



# Consejo Estatal Electoral y de Participación Ciudadana

## ESTADO DE SAN LUIS POTOSÍ

### Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa  
| Del 01/ene./2024 Al 31/ene./2024

Fecha y 28/feb./2024  
hora de Impresión | 07:57 p. m.

Usu: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_UA3

| Concepto   | Egresos         |                              |                 |                |                |                 |
|--|-----------------|------------------------------|-----------------|----------------|----------------|-----------------|
|  | Aprobado        | Ampliaciones / (Reducciones) | Modificado      | Devengado      | Pagado         | Subejercicio    |
|  | 1               | 2                            | 3=(1+2)         | 4              | 5              | 6 = (3 - 4)     |
| <b>Sin Ramo/Dependencia</b>                      |                 |                              |                 |                |                |                 |
| ACTIVIDADES ESPECIFICAS                          | \$4,449,212.04  | \$0.00                       | \$4,449,212.04  | \$360,655.82   | \$360,655.82   | \$4,088,556.22  |
| ADEFAS 2020                                      | \$0.00          | \$32,245.02                  | \$32,245.02     | \$0.00         | \$0.00         | \$32,245.02     |
| ADEFAS 2022                                      | \$0.00          | \$69,263.56                  | \$69,263.56     | \$0.00         | \$0.00         | \$69,263.56     |
| ADEFAS 2023                                      | \$0.00          | \$6,946,981.15               | \$6,946,981.15  | \$2,924,010.50 | \$2,924,010.50 | \$4,022,970.65  |
| ADEFAS 2018                                      | \$0.00          | \$2,400.00                   | \$2,400.00      | \$0.00         | \$0.00         | \$2,400.00      |
| ADICIONAL A PARTIDOS POLITICOS LOCALES           | \$933,660.00    | \$0.00                       | \$933,660.00    | \$103,740.00   | \$103,740.00   | \$829,920.00    |
| PROGRAMA DE PRESIDENCIA                          | \$44,580.00     | \$0.00                       | \$44,580.00     | \$7,295.00     | \$7,295.00     | \$37,285.00     |
| PROGRAMA DE SECRETARIA EJECUTIVA                 | \$81,200.00     | \$0.00                       | \$81,200.00     | \$0.00         | \$0.00         | \$81,200.00     |
| PROGRAMA DE ADMINISTRACIÓN DE RECURSOS INSTTL    | \$602,680.00    | \$0.00                       | \$602,680.00    | \$6,880.39     | \$6,880.39     | \$595,799.61    |
| PROGRAMA DE GESTION Y SEGUIMIENTO FINANCIERO     | \$125,000.00    | \$0.00                       | \$125,000.00    | \$0.00         | \$0.00         | \$125,000.00    |
| PROGRAMA DE ADMINISTRACION DEL PERSONAL ELECT.   | \$67,918,969.20 | \$0.00                       | \$67,918,969.20 | \$3,492,257.64 | \$3,179,640.45 | \$64,426,711.56 |
| PROGRAMA DE GESTION DE RECURSOS MATERIALES       | \$2,931,432.00  | \$0.00                       | \$2,931,432.00  | \$167,242.52   | \$26,919.28    | \$2,764,189.48  |
| PROGRAMA DE ASESORAMIENTO ATENCIÓN Y SEGUIMIE    | \$55,176.00     | \$0.00                       | \$55,176.00     | \$0.00         | \$0.00         | \$55,176.00     |
| PROGRAMA DE CONSERVACION Y ADMINISTRACIÓN DOC    | \$109,266.20    | \$0.00                       | \$109,266.20    | \$0.00         | \$0.00         | \$109,266.20    |
| PROGRAMA DE GESTION INFORMATICA E INFRAESTRUC    | \$866,100.00    | \$0.00                       | \$866,100.00    | \$8,769.74     | \$0.00         | \$857,330.26    |
| PROGRAMA DE COMUNICACIÓN Y ATENCIÓN A MEDIOS     | \$873,640.00    | \$0.00                       | \$873,640.00    | \$0.00         | \$0.00         | \$873,640.00    |
| PROGRAMA DE FISCALIZACIÓN DEL CENTRO ADMINISTR   | \$58,000.00     | \$0.00                       | \$58,000.00     | \$0.00         | \$0.00         | \$58,000.00     |
| PROGRAMA DE IGUALDAD DE GENERO Y VIOLENCIA POL   | \$958,926.00    | \$0.00                       | \$958,926.00    | \$0.00         | \$0.00         | \$958,926.00    |
| PROGRAMA DE GESTION DE PREROGATIVAS              | \$24,246.60     | \$0.00                       | \$24,246.60     | \$0.00         | \$0.00         | \$24,246.60     |
| PROGRAMA DE CAPACITACION ELECTORAL               | \$20,000.00     | \$0.00                       | \$20,000.00     | \$0.00         | \$0.00         | \$20,000.00     |
| PROGRAMA DE FISCALIZACIÓN                        | \$11,600.00     | \$0.00                       | \$11,600.00     | \$0.00         | \$0.00         | \$11,600.00     |
| CANDIDATURAS INDEPENDIENTES                      | \$1,975,450.06  | \$0.00                       | \$1,975,450.06  | \$0.00         | \$0.00         | \$1,975,450.06  |
| FONDO DE CAPACITACION LEE ARTICULO 42            | \$1,362,052.00  | \$0.00                       | \$1,362,052.00  | \$0.00         | \$0.00         | \$1,362,052.00  |
| FRANQUIAS POSTALES                               | \$5,932,282.73  | \$0.00                       | \$5,932,282.73  | \$0.00         | \$0.00         | \$5,932,282.73  |
| GASTOS DE CAMPAÑA                                | \$44,492,120.12 | \$0.00                       | \$44,492,120.12 | \$0.00         | \$0.00         | \$44,492,120.12 |
| PROGRAMA DE SECRETARIA EJECUTIVA                 | \$5,000.00      | \$0.00                       | \$5,000.00      | \$145.00       | \$0.00         | \$4,855.00      |
| PROGRAMA DE ADMINISTRACION RECURSOS INSTITUCI    | \$40,000.00     | \$0.00                       | \$40,000.00     | \$5,002.00     | \$0.00         | \$34,998.00     |
| PROGRAMA DE ADMINISTRACIÓN DEL PERSONAL ELECT.   | \$869,687.20    | \$0.00                       | \$869,687.20    | \$675,228.31   | \$602,590.64   | \$194,458.89    |
| PROGRAMA DE GESTION DE RECURSOS MATERIALES       | \$25,000.00     | \$0.00                       | \$25,000.00     | \$2,340.00     | \$0.00         | \$22,660.00     |
| PROGRAMA DE ORGANIZACIÓN ELECTORAL               | \$34,575,156.42 | \$0.00                       | \$34,575,156.42 | \$592,204.00   | \$291,415.20   | \$33,982,952.42 |
| PROGRAMA JURIDICO DE ASESORAMIENTO, ATENCIÓN Y   | \$60,000.00     | \$0.00                       | \$60,000.00     | \$1,590.00     | \$0.00         | \$58,410.00     |
| PROGRAMA DE GESTIÓN INFORMATICA INFRAESTRUCTU    | \$1,808,830.00  | \$0.00                       | \$1,808,830.00  | \$0.00         | \$0.00         | \$1,808,830.00  |
| PROGRAMA DE COMUNICACIÓN Y ATENCIÓN A MEDIOS     | \$55,000.00     | \$0.00                       | \$55,000.00     | \$0.00         | \$0.00         | \$55,000.00     |
| PROGRAMA DE EDUCACIÓN CIVICA Y PARTICIPACIÓN CIL | \$120,840.00    | \$0.00                       | \$120,840.00    | \$0.00         | \$0.00         | \$120,840.00    |
| PROGRA DE CME Y CDE                              | \$11,156,473.90 | \$0.00                       | \$11,156,473.90 | \$7,046.81     | \$0.00         | \$11,149,427.09 |
| PROGRAMA DE RESULTADOS ELECTORALES PREELEMINI    | \$42,000,000.00 | \$0.00                       | \$42,000,000.00 | \$63,999.90    | \$0.00         | \$41,936,000.10 |
| PROGRAMA CONVENIO INE                            | \$9,279,012.48  | \$0.00                       | \$9,279,012.48  | \$0.00         | \$0.00         | \$9,279,012.48  |





**Consejo Estatal Electoral y de Participación Ciudadana**  
**ESTADO DE SAN LUIS POTOSÍ**

**Estado Analítico del Ejercicio del Presupuesto de Egresos**

Usr: SUPERVISOR  
 Rep: rptEstadoPresupuestoEgresos\_UA3

Fecha y 28/feb./2024  
 hora de Impresión | 07:57 p. m.

Clasificación Administrativa  
 | Del 01/ene./2024 Al 31/ene./2024

| Concepto                    | Egresos                 |                              |                         |                        |                        |                         |
|-----------------------------|-------------------------|------------------------------|-------------------------|------------------------|------------------------|-------------------------|
|                             | Aprobado                | Ampliaciones / (Reducciones) | Modificado              | Devengado              | Pagado                 | Subejercicio            |
|                             | 1                       | 2                            | 3=(1+2)                 | 4                      | 5                      | 6 = (3 - 4)             |
| PRERROGATIVAS               | \$148,307,067.05        | \$0.00                       | \$148,307,067.05        | \$12,111,743.83        | \$12,111,743.83        | \$136,195,323.22        |
| PRESIDENCIA                 | \$5,000.00              | \$0.00                       | \$5,000.00              | \$0.00                 | \$0.00                 | \$5,000.00              |
| <b>Sin Ramo/Dependencia</b> | <b>\$382,132,660.00</b> | <b>\$7,050,889.73</b>        | <b>\$389,183,549.73</b> | <b>\$20,530,151.46</b> | <b>\$19,614,791.11</b> | <b>\$368,653,398.27</b> |
| <b>Total del Gasto</b>      | <b>\$382,132,660.00</b> | <b>\$7,050,889.73</b>        | <b>\$389,183,549.73</b> | <b>\$20,530,151.46</b> | <b>\$19,614,791.11</b> | <b>\$368,653,398.27</b> |

\_\_\_\_\_  
 Dra. Paloma Blanco Lopez

Consejera Presidenta

\_\_\_\_\_  
 CP. Claudia Marcela Ledesma González

Dir. Ejecutiva de Administración y Finanzas

\_\_\_\_\_  
 Mtro. Mauro Eugenio Blanco Martínez

Secretario Ejecutivo





# Consejo Estatal Electoral y de Participación Ciudadana

ESTADO DE SAN LUIS POTOSÍ

## Estado Analítico del Ejercicio del Presupuesto de Egresos

Ucr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA3

Clasificación Administrativa  
Del 01/ene./2024 Al 29/feb./2024

Fecha y hora de impresión | 22/mar./2024  
04:00 p. m.

| Concepto                                       | Egresos         |                              |                 |                |                |                 | Subejercicio |
|--|-----------------|------------------------------|-----------------|----------------|----------------|-----------------|--------------|
|  | Aprobado        | Ampliaciones / (Reducciones) | Modificado      | Devengado      | Pagado         |                 |              |
|  | 1               | 2                            | 3=(1+2)         | 4              | 5              | 6 = (3 - 4)     |              |
| <b>Sin Ramo/Dependencia</b>                    |                 |                              |                 |                |                |                 |              |
| ACTIVIDADES ESPECIFICAS                        | \$0.00          | \$0.00                       | \$4,449,212.04  | \$721,311.67   | \$721,311.67   | \$3,727,900.37  |              |
| ADEFAS 2020                                    | \$0.00          | \$32,245.02                  | \$32,245.02     | \$0.00         | \$0.00         | \$32,245.02     |              |
| ADEFAS 2022                                    | \$0.00          | \$69,263.56                  | \$69,263.56     | \$0.00         | \$0.00         | \$69,263.56     |              |
| ADEFAS 2023                                    | \$0.00          | \$6,946,981.15               | \$6,946,981.15  | \$3,786,781.68 | \$3,786,781.68 | \$3,160,199.47  |              |
| ADEFAS 2018                                    | \$0.00          | \$2,400.00                   | \$2,400.00      | \$0.00         | \$0.00         | \$2,400.00      |              |
| ADICIONAL A PARTIDOS POLITICOS LOCALES         | \$933,660.00    | \$0.00                       | \$933,660.00    | \$207,480.00   | \$207,480.00   | \$726,180.00    |              |
| PROGRAMA DE PRESIDENCIA                        | \$44,580.00     | \$0.00                       | \$44,580.00     | \$8,549.00     | \$8,549.00     | \$36,031.00     |              |
| PROGRAMA DE SECRETARIA EJECUTIVA               | \$81,200.00     | \$0.00                       | \$81,200.00     | \$0.00         | \$0.00         | \$81,200.00     |              |
| PROGRAMA DE ADMINISTRACION DE RECURSOS INSTITL | \$602,680.00    | \$0.00                       | \$602,680.00    | \$16,717.28    | \$16,717.28    | \$585,962.72    |              |
| PROGRAMA DE GESTION Y SEGUIMIENTO FINANCIERO   | \$125,000.00    | \$0.00                       | \$125,000.00    | \$0.00         | \$0.00         | \$125,000.00    |              |
| PROGRAMA DE ADMINISTRACION DEL PERSONAL ELECT  | \$67,918,969.20 | \$0.00                       | \$67,918,969.20 | \$8,109,691.42 | \$7,050,496.32 | \$59,809,277.78 |              |
| PROGRAMA DE GESTION DE RECURSOS MATERIALES     | \$2,931,432.00  | \$0.00                       | \$2,931,432.00  | \$413,308.94   | \$237,462.15   | \$2,518,123.06  |              |
| PROGRAMA JURIDICO DE ASESORAMIENTO ATENCION Y  | \$55,176.00     | \$0.00                       | \$55,176.00     | \$0.00         | \$0.00         | \$55,176.00     |              |
| PROGRAMA DE CONSERVACION Y ADMINISTRACION DOC  | \$109,266.20    | \$0.00                       | \$109,266.20    | \$6,347.52     | \$0.00         | \$102,918.68    |              |
| PROGRAMA DE GESTION INFORMATICA E INFRAESTRUC' | \$866,100.00    | \$0.00                       | \$866,100.00    | \$14,966.05    | \$10,464.74    | \$851,133.95    |              |
| PROGRAMA DE COMUNICACION Y ATENCION A MEDIOS   | \$873,640.00    | \$0.00                       | \$873,640.00    | \$1,941.84     | \$0.00         | \$871,698.16    |              |
| PROGRAMA DE FISCALIZACION DEL CENTRO ADMINISTR | \$58,000.00     | \$0.00                       | \$58,000.00     | \$0.00         | \$0.00         | \$58,000.00     |              |
| PROGRAMA DE IGUALDAD DE GENERO Y VIOLENCIA POL | \$958,926.00    | \$0.00                       | \$958,926.00    | \$16,727.20    | \$6,751.20     | \$942,198.80    |              |
| PROGRAMA DE GESTION DE PRERROGATIVAS           | \$24,246.60     | \$0.00                       | \$24,246.60     | \$0.00         | \$0.00         | \$24,246.60     |              |
| PROGRAMA DE CAPACITACION ELECTORAL             | \$20,000.00     | \$0.00                       | \$20,000.00     | \$0.00         | \$0.00         | \$20,000.00     |              |
| PROGRAMA DE FISCALIZACION                      | \$11,600.00     | \$0.00                       | \$11,600.00     | \$0.00         | \$0.00         | \$11,600.00     |              |
| CANDIDATURAS INDEPENDIENTES                    | \$1,975,450.06  | \$0.00                       | \$1,975,450.06  | \$0.00         | \$0.00         | \$1,975,450.06  |              |
| RESERVA DE EJERCICIOS ANTERIORES               | \$0.00          | \$185,300.00                 | \$185,300.00    | \$77,969.36    | \$77,969.36    | \$107,330.64    |              |
| FONDO DE CAPACITACION LEE ARTICULO 42          | \$1,362,052.00  | \$0.00                       | \$1,362,052.00  | \$0.00         | \$0.00         | \$1,362,052.00  |              |
| FRANQUICIAS POSTALES                           | \$5,932,282.73  | \$0.00                       | \$5,932,282.73  | \$0.00         | \$0.00         | \$5,932,282.73  |              |
| GASTOS DE CAMPAÑA                              | \$44,492,120.12 | \$0.00                       | \$44,492,120.12 | \$0.00         | \$0.00         | \$44,492,120.12 |              |
| PROGRAMA DE SECRETARIA EJECUTIVA               | \$5,000.00      | \$10,000.00                  | \$15,000.00     | \$1,727.00     | \$1,727.00     | \$13,273.00     |              |
| PROGRAMA DE ADMINISTRACION RECURSOS INSTITUCI  | \$40,000.00     | \$10,000.00                  | \$50,000.00     | \$20,570.06    | \$14,525.06    | \$29,429.94     |              |
| PROGRAMA DE ADMINISTRACION DEL PERSONAL ELECT  | \$869,687.20    | \$10,383,988.27              | \$11,253,675.47 | \$1,758,215.00 | \$1,458,289.74 | \$9,495,460.47  |              |
| PROGRAMA DE GESTION DE RECURSOS MATERIALES     | \$25,000.00     | \$0.00                       | \$25,000.00     | \$4,972.05     | \$3,467.05     | \$20,027.95     |              |
| PROGRAMA DE ORGANIZACION ELECTORAL             | \$34,575,156.42 | \$7,017,000.00               | \$41,592,156.42 | \$644,483.27   | \$637,893.27   | \$40,947,673.15 |              |
| PROGRAMA JURIDICO DE ASESORAMIENTO, ATENCION Y | \$60,000.00     | \$25,000.00                  | \$85,000.00     | \$8,790.00     | \$1,590.00     | \$76,210.00     |              |
| PROGRAMA DE GESTION INFORMATICA INFRAESTRUCTU  | \$1,808,830.00  | \$294,466.83                 | \$2,103,296.83  | \$800,916.27   | \$799,281.27   | \$1,302,380.56  |              |
| PROGRAMA DE COMUNICACION Y ATENCION A MEDIOS   | \$55,000.00     | \$4,293,011.60               | \$4,348,011.60  | \$103,036.31   | \$102,596.31   | \$4,244,975.29  |              |
| PROGRAMA DE ACCESO A LA INFORMACION TRASPAREN  | \$0.00          | \$5,000.00                   | \$5,000.00      | \$0.00         | \$0.00         | \$5,000.00      |              |
| PROGRAMA DE IGUALDAD DE GENERO Y VIOLENCIA POL | \$0.00          | \$100,000.00                 | \$100,000.00    | \$19,816.13    | \$12,316.13    | \$80,183.87     |              |
| PROGRAMA DE GESTION DE PRERROGATIVAS           | \$0.00          | \$15,000.00                  | \$15,000.00     | \$1,528.00     | \$963.00       | \$13,472.00     |              |





**Consejo Estatal Electoral y de Participación Ciudadana**  
**ESTADO DE SAN LUIS POTOSÍ**


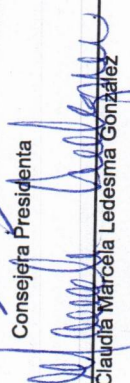
**Estado Analítico del Ejercicio del Presupuesto de Egresos**

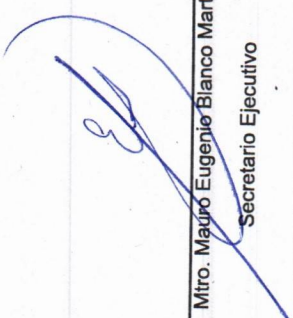
Usr: supervisor  
 Rep: rptEstadoPresupuestoEgresos-UA3

Clasificación Administrativa  
 | Del 01/ene./2024 Al 29/feb./2024

Fecha y hora de Impresión | 22/mar./2024  
 04:00 p. m.

| Concepto   | Egresos                 |                              |                         |                        |                        |                         |
|--|-------------------------|------------------------------|-------------------------|------------------------|------------------------|-------------------------|
|  | Aprobado                | Ampliaciones / (Reducciones) | Modificado              | Devengado              | Pagado                 | Subejercicio            |
|  | 1                       | 2                            | 3=(1+2)                 | 4                      | 5                      | 6 = (3 - 4)             |
| PROGRAMA DE VINCULACIÓN Y RELACIONES INSTITUCIO  | \$0.00                  | \$5,000.00                   | \$5,000.00              | \$0.00                 | \$0.00                 | \$5,000.00              |
| PROGRAMA DE EDUCACIÓN CIVICA Y PARTICIPACIÓN CIL | \$120,840.00            | \$23,154,552.11              | \$23,275,392.11         | \$46,854.44            | \$502.00               | \$23,228,537.67         |
| PROGRA DE CME Y CDE                              | \$11,156,473.90         | \$15,741,981.19              | \$26,898,455.09         | \$4,242,089.80         | \$4,146,614.80         | \$22,656,365.29         |
| PROGRAMA DE RESULTADOS ELECTORALES PREELIMIN     | \$42,000,000.00         | -\$11,000,000.00             | \$31,000,000.00         | \$8,827,999.68         | \$8,763,999.90         | \$22,172,000.32         |
| PROGRAMA CONVENIO INE                            | \$9,279,012.48          | \$0.00                       | \$9,279,012.48          | \$7,235,374.81         | \$7,235,374.81         | \$2,043,637.67          |
| PROGRAMA DE CONSERVACION Y ADMINISTRACION DOC    | \$0.00                  | \$5,000.00                   | \$5,000.00              | \$0.00                 | \$0.00                 | \$5,000.00              |
| PRERROGATIVAS                                    | \$148,307,067.05        | \$0.00                       | \$148,307,067.05        | \$24,717,844.56        | \$24,717,844.56        | \$123,589,222.49        |
| PRESIDENCIA                                      | \$5,000.00              | \$0.00                       | \$5,000.00              | \$0.00                 | \$0.00                 | \$5,000.00              |
| <b>Sin Ramo/Dependencia</b>                      | <b>\$382,132,660.00</b> | <b>\$57,296,188.73</b>       | <b>\$439,428,848.73</b> | <b>\$67,916,009.34</b> | <b>\$60,020,968.30</b> | <b>\$377,612,840.39</b> |
| <b>Total del Gasto</b>                           | <b>\$382,132,660.00</b> | <b>\$57,296,188.73</b>       | <b>\$439,428,848.73</b> | <b>\$67,916,009.34</b> | <b>\$60,020,968.30</b> | <b>\$377,612,840.39</b> |

  
 Dra. Paloma Blanco López  
 Consejera Presidenta  
  
 CP. Claudia Mónica Ledesma González  
 Dir. Ejecutiva de Administración y Finanzas

  
 Mtro. Mauro Eugenio Blanco Martínez  
 Secretario Ejecutivo





# Consejo Estatal Electoral y de Participación Ciudadana

## ESTADO DE SAN LUIS POTOSÍ

### Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_UA3

Clasificación Administrativa  
| Del 01/ene./2024 Al 31/mar./2024

Fecha y hora de Impresión  
17/abr./2024  
09:53 a. m.

| Concepto                                       | Egresos         |                              |                 |                 |                 |                 | Subejercicio    |
|--|-----------------|------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|
|  | Aprobado        | Ampliaciones / (Reducciones) | Modificado      | Devengado       | Pagado          |                 |                 |
|  | 1               | 2                            | 3=(1+2)         | 4               | 5               | 6 = (3 - 4)     |                 |
| <b>Sin Ramo/Dependencia</b>                    |                 |                              |                 |                 |                 |                 |                 |
| ACTIVIDADES ESPECIFICAS                        |                 |                              |                 |                 |                 |                 |                 |
| ADEFAS 2020                                    | \$4,449,212.04  | \$0.00                       | \$4,449,212.04  | \$1,112,303.04  | \$1,081,967.49  | \$3,336,909.00  | \$3,336,909.00  |
| ADEFAS 2022                                    | \$0.00          | \$32,245.02                  | \$32,245.02     | \$0.00          | \$0.00          | \$32,245.02     | \$32,245.02     |
| ADEFAS 2023                                    | \$0.00          | \$69,263.56                  | \$69,263.56     | \$0.00          | \$0.00          | \$69,263.56     | \$69,263.56     |
| ADEFAS 2018                                    | \$0.00          | \$6,872,559.50               | \$6,872,559.50  | \$4,955,751.16  | \$4,955,751.16  | \$1,916,808.34  | \$1,916,808.34  |
| ADICIONAL A PARTIDOS POLITICOS LOCALES         | \$0.00          | \$2,400.00                   | \$2,400.00      | \$0.00          | \$0.00          | \$2,400.00      | \$2,400.00      |
| PROGRAMA DE PRESIDENCIA                        | \$933,660.00    | \$0.00                       | \$933,660.00    | \$311,220.00    | \$311,220.00    | \$622,440.00    | \$622,440.00    |
| PROGRAMA DE SECRETARIA EJECUTIVA               | \$44,580.00     | \$0.00                       | \$44,580.00     | \$8,549.00      | \$8,549.00      | \$36,031.00     | \$36,031.00     |
| PROGRAMA DE ADMINISTRACIÓN DE RECURSOS INSTITU | \$81,200.00     | \$0.00                       | \$81,200.00     | \$0.00          | \$0.00          | \$81,200.00     | \$81,200.00     |
| PROGRAMA DE GESTIÓN Y SEGUIMIENTO FINANCIERO   | \$602,680.00    | \$0.00                       | \$602,680.00    | \$68,192.60     | \$68,192.60     | \$534,487.40    | \$534,487.40    |
| PROGRAMA DE ADMINISTRACION DEL PERSONAL ELECT  | \$125,000.00    | \$0.00                       | \$125,000.00    | \$0.00          | \$0.00          | \$125,000.00    | \$125,000.00    |
| PROGRAMA DE GESTION DE RECURSOS MATERIALES     | \$67,918,969.20 | \$0.00                       | \$67,918,969.20 | \$11,824,215.26 | \$11,525,138.02 | \$56,094,753.94 | \$56,094,753.94 |
| PROGRAMA JURIDICO DE ASESORAMIENTO ATENCIÓN Y  | \$2,931,432.00  | \$0.00                       | \$2,931,432.00  | \$920,622.04    | \$742,664.47    | \$2,010,809.96  | \$2,010,809.96  |
| PROGRAMA DE CONSERVACION Y ADMINISTRACION DOC  | \$55,176.00     | \$0.00                       | \$55,176.00     | \$7,000.00      | \$7,000.00      | \$48,176.00     | \$48,176.00     |
| PROGRAMA DE GESTION INFORMATICA E INFRAESTRUC  | \$109,266.20    | \$0.00                       | \$109,266.20    | \$49,532.30     | \$720.36        | \$59,733.90     | \$59,733.90     |
| PROGRAMA DE COMUNICACIÓN Y ATENCIÓN A MEDIOS   | \$866,100.00    | \$0.00                       | \$866,100.00    | \$20,284.05     | \$14,966.05     | \$845,815.95    | \$845,815.95    |
| PROGRAMA DE FISCALIZACIÓN DEL CONTROL ADMINIST | \$873,640.00    | \$0.00                       | \$873,640.00    | \$7,841.84      | \$7,841.84      | \$865,798.16    | \$865,798.16    |
| PROGRAMA DE IGUALDAD DE GENERO Y VIOLENCIA POL | \$58,000.00     | \$0.00                       | \$58,000.00     | \$0.00          | \$0.00          | \$58,000.00     | \$58,000.00     |
| PROGRAMA DE GESTION DE PREROGATIVAS            | \$958,926.00    | \$0.00                       | \$958,926.00    | \$16,727.20     | \$16,727.20     | \$942,198.80    | \$942,198.80    |
| PROGRAMA DE CAPACITACIÓN ELECTORAL             | \$24,246.60     | \$0.00                       | \$24,246.60     | \$0.00          | \$0.00          | \$24,246.60     | \$24,246.60     |
| PROGRAMA DE FISCALIZACIÓN                      | \$20,000.00     | \$0.00                       | \$20,000.00     | \$0.00          | \$0.00          | \$20,000.00     | \$20,000.00     |
| CANDIDATURAS INDEPENDIENTES                    | \$11,600.00     | \$0.00                       | \$11,600.00     | \$0.00          | \$0.00          | \$11,600.00     | \$11,600.00     |
| RESERVA DE EJERCICIOS ANTERIORES               | \$1,975,450.06  | \$0.00                       | \$1,975,450.06  | \$0.00          | \$0.00          | \$1,975,450.06  | \$1,975,450.06  |
| FONDO DE CAPACITACIÓN LEE ARTICULO 42          | \$0.00          | \$185,300.00                 | \$185,300.00    | \$102,036.86    | \$102,036.86    | \$83,263.14     | \$83,263.14     |
| FRANQUICIAS POSTALES                           | \$1,362,052.00  | \$0.00                       | \$1,362,052.00  | \$0.00          | \$0.00          | \$1,362,052.00  | \$1,362,052.00  |
| GASTOS DE CAMPAÑA                              | \$5,932,282.73  | \$0.00                       | \$5,932,282.73  | \$0.00          | \$0.00          | \$5,932,282.73  | \$5,932,282.73  |
| PROGRAMA DE SECRETARIA EJECUTIVA               | \$44,492,120.12 | \$0.00                       | \$44,492,120.12 | \$0.00          | \$0.00          | \$44,492,120.12 | \$44,492,120.12 |
| PROGRAMA DE ADMINISTRACION RECURSOS INSTITUCI  | \$5,000.00      | \$10,000.00                  | \$15,000.00     | \$2,161.69      | \$2,161.69      | \$12,838.31     | \$12,838.31     |
| PROGRAMA DE ADMINISTRACIÓN DEL PERSONAL ELECT  | \$40,000.00     | \$10,000.00                  | \$50,000.00     | \$33,701.84     | \$32,951.84     | \$16,298.16     | \$16,298.16     |
| PROGRAMA DE GESTION DE RECURSOS MATERIALES     | \$869,687.20    | \$10,383,988.27              | \$11,253,675.47 | \$3,153,779.94  | \$3,002,334.06  | \$8,099,895.53  | \$8,099,895.53  |
| PROGRAMA DE ORGANIZACIÓN ELECTORAL             | \$25,000.00     | \$0.00                       | \$25,000.00     | \$9,739.61      | \$9,739.61      | \$15,260.39     | \$15,260.39     |
| PROGRAMA JURIDICO DE ASESORAMIENTO, ATENCIÓN Y | \$34,575,156.42 | \$7,017,000.00               | \$41,592,156.42 | \$9,159,261.85  | \$9,158,961.85  | \$32,432,894.57 | \$32,432,894.57 |
| PROGRAMA DE GESTIÓN INFORMATICA INFRAESTRUCTU  | \$60,000.00     | \$25,000.00                  | \$85,000.00     | \$22,178.02     | \$22,178.02     | \$62,821.98     | \$62,821.98     |
| PROGRAMA DE COMUNICACIÓN Y ATENCIÓN A MEDIOS   | \$1,808,830.00  | \$294,466.83                 | \$2,103,296.83  | \$975,718.84    | \$975,718.84    | \$1,127,577.99  | \$1,127,577.99  |
| PROGRAMA DE ACCESO A LA INFORMACIÓN TRANSPAREN | \$55,000.00     | \$4,293,011.60               | \$4,348,011.60  | \$195,128.94    | \$105,128.94    | \$4,152,882.66  | \$4,152,882.66  |
| PROGRAMA DE IGUALDAD DE GENERO Y VIOLENCIA POL | \$0.00          | \$5,000.00                   | \$5,000.00      | \$0.00          | \$0.00          | \$5,000.00      | \$5,000.00      |
| PROGRAMA DE GESTIÓN DE PREROGATIVAS            | \$0.00          | \$100,000.00                 | \$100,000.00    | \$48,441.04     | \$46,941.04     | \$51,558.96     | \$51,558.96     |
|  | \$0.00          | \$15,000.00                  | \$15,000.00     | \$6,155.47      | \$6,155.47      | \$8,844.53      | \$8,844.53      |





# Consejo Estatal Electoral y de Participación Ciudadana

## ESTADO DE SAN LUIS POTOSÍ

### Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa  
Del 01/ene./2024 Al 31/mar./2024

Fecha y hora de impresión  
17/abr./2024 09:53 a. m.

Usu: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_UA3

| Concepto   | Egresos                 |                              |                         |                        |                        |                         |
|--|-------------------------|------------------------------|-------------------------|------------------------|------------------------|-------------------------|
|  | Aprobado                | Ampliaciones / (Reducciones) | Modificado              | Devengado              | Pagado                 | Subejercicio            |
|  | 1                       | 2                            | 3=(1+2)                 | 4                      | 5                      | 6 = (3 - 4)             |
| PROGRAMA DE VINCULACIÓN Y RELACIONES INSTITUCIO  | \$0.00                  | \$5,000.00                   | \$5,000.00              | \$0.00                 | \$0.00                 | \$5,000.00              |
| PROGRAMA DE EDUCACIÓN CIVICA Y PARTICIPACIÓN CIL | \$120,840.00            | \$23,154,552.11              | \$23,275,392.11         | \$823,409.99           | \$48,601.20            | \$22,451,982.12         |
| PROGRA DE CME Y CDE                              | \$11,156,473.90         | \$15,741,981.19              | \$26,898,455.09         | \$9,361,301.85         | \$9,183,839.84         | \$17,537,153.24         |
| PROGRAMA DE RESULTADOS ELECTORALES PREELIMIN/    | \$42,000,000.00         | -\$11,000,000.00             | \$31,000,000.00         | \$8,891,999.20         | \$8,827,999.68         | \$22,108,000.80         |
| PROGRAMA CONVENIO INE                            | \$9,279,012.48          | \$0.00                       | \$9,279,012.48          | \$7,469,340.73         | \$7,469,340.73         | \$1,809,671.75          |
| PROGRAMA DE CONSERVACION Y ADMINISTRACION DOC    | \$0.00                  | \$5,000.00                   | \$5,000.00              | \$0.00                 | \$0.00                 | \$5,000.00              |
| PREROGATIVAS                                     | \$148,307,067.05        | \$0.00                       | \$148,307,067.05        | \$37,076,766.84        | \$37,076,766.84        | \$111,230,300.21        |
| PRESIDENCIA                                      | \$5,000.00              | \$0.00                       | \$5,000.00              | \$0.00                 | \$0.00                 | \$5,000.00              |
| <b>Sin Ramo/Dependencia</b>                      | <b>\$382,132,660.00</b> | <b>\$57,221,768.08</b>       | <b>\$439,354,428.08</b> | <b>\$96,633,367.20</b> | <b>\$94,811,594.70</b> | <b>\$342,721,066.88</b> |
| <b>Total del Gasto</b>                           | <b>\$382,132,660.00</b> | <b>\$57,221,768.08</b>       | <b>\$439,354,428.08</b> | <b>\$96,633,367.20</b> | <b>\$94,811,594.70</b> | <b>\$342,721,066.88</b> |

Dra. Paloma Blanco López  
Consejera Presidenta

Mtro. Mauro Eugenio Blanco Martínez  
Secretario Ejecutivo

CP. Claudia Marcela Ledesma González  
Dir. Ejecutiva de Administración y Finanzas