

Consejo Estatal Electoral y de Participación Ciudadana  
ESTADO DE SAN LUIS POTOSÍ

Estado Analítico del Ejercicio del Presupuesto de Egresos por Programas y Proyectos de Inversión Del 01/ene./2024 Al 31/ene./2024

ACE ACTIVIDADES ESPECÍFICAS

4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS	\$4,448,212.04	\$0.00	\$4,448,212.04	\$366,655.82	\$366,655.82	\$360,655.82	\$4,081,556.22
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$4,448,212.04	\$0.00	\$4,448,212.04	\$366,655.82	\$366,655.82	\$360,655.82	\$4,081,556.22
4140	Asignación presupuestaria a Órganos Autónomos	\$4,448,212.04	\$0.00	\$4,448,212.04	\$366,655.82	\$366,655.82	\$360,655.82	\$4,081,556.22
4141	Asignación presupuestaria a Órganos Autónomos	\$4,448,212.04	\$0.00	\$4,448,212.04	\$366,655.82	\$366,655.82	\$360,655.82	\$4,081,556.22
	<b>ACTIVIDADES ESPECÍFICAS</b>	<b>\$4,448,212.04</b>	<b>\$0.00</b>	<b>\$4,448,212.04</b>	<b>\$366,655.82</b>	<b>\$366,655.82</b>	<b>\$360,655.82</b>	<b>\$4,081,556.22</b>

AD0 ADEFAS 2020

9000	DEUDA PÚBLICA	\$0.00	\$32,245.02	\$32,245.02	\$0.00	\$0.00	\$0.00	\$32,245.02
9060	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$0.00	\$32,245.02	\$32,245.02	\$0.00	\$0.00	\$0.00	\$32,245.02
9910	ADEFAS	\$0.00	\$32,245.02	\$32,245.02	\$0.00	\$0.00	\$0.00	\$32,245.02
9911	ADEFAS	\$0.00	\$32,245.02	\$32,245.02	\$0.00	\$0.00	\$0.00	\$32,245.02
	<b>ADEFAS 2020</b>	<b>\$0.00</b>	<b>\$32,245.02</b>	<b>\$32,245.02</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$32,245.02</b>

AD2 ADEFAS 2022

9000	DEUDA PÚBLICA	\$0.00	\$69,263.56	\$69,263.56	\$0.00	\$0.00	\$0.00	\$69,263.56
9060	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$0.00	\$69,263.56	\$69,263.56	\$0.00	\$0.00	\$0.00	\$69,263.56
9910	ADEFAS	\$0.00	\$69,263.56	\$69,263.56	\$0.00	\$0.00	\$0.00	\$69,263.56
9911	ADEFAS	\$0.00	\$69,263.56	\$69,263.56	\$0.00	\$0.00	\$0.00	\$69,263.56
	<b>ADEFAS 2022</b>	<b>\$0.00</b>	<b>\$69,263.56</b>	<b>\$69,263.56</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$69,263.56</b>

AD3 ADEFAS 2023

9000	DEUDA PÚBLICA	\$0.00	\$6,946,981.15	\$6,946,981.15	\$2,924,010.50	\$2,924,010.50	\$2,924,010.50	\$4,022,970.65
9060	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$0.00	\$6,946,981.15	\$6,946,981.15	\$2,924,010.50	\$2,924,010.50	\$2,924,010.50	\$4,022,970.65
9910	ADEFAS	\$0.00	\$6,946,981.15	\$6,946,981.15	\$2,924,010.50	\$2,924,010.50	\$2,924,010.50	\$4,022,970.65
9911	ADEFAS	\$0.00	\$6,946,981.15	\$6,946,981.15	\$2,924,010.50	\$2,924,010.50	\$2,924,010.50	\$4,022,970.65
	<b>ADEFAS 2023</b>	<b>\$0.00</b>	<b>\$6,946,981.15</b>	<b>\$6,946,981.15</b>	<b>\$2,924,010.50</b>	<b>\$2,924,010.50</b>	<b>\$2,924,010.50</b>	<b>\$4,022,970.65</b>

AD6 ADEFAS 2018

9000	DEUDA PÚBLICA	\$0.00	\$2,400.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$2,400.00
9060	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$0.00	\$2,400.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$2,400.00
9910	ADEFAS	\$0.00	\$2,400.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$2,400.00
9911	ADEFAS	\$0.00	\$2,400.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$2,400.00
	<b>ADEFAS 2018</b>	<b>\$0.00</b>	<b>\$2,400.00</b>	<b>\$2,400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,400.00</b>

ADP ADICIONAL A PARTIDOS POLÍTICOS LOCALES

4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS	\$833,660.00	\$0.00	\$833,660.00	\$103,740.00	\$103,740.00	\$103,740.00	\$829,920.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$833,660.00	\$0.00	\$833,660.00	\$103,740.00	\$103,740.00	\$103,740.00	\$829,920.00

4140	Asignación presupuestaria a Órganos Autónomos	\$953,650.00	\$0.00	\$953,650.00	\$726,180.00	\$103,740.00	\$103,740.00	\$103,740.00	\$509,820.00
4141	Asignaciones presupuestarias a Órganos Autónomos	\$953,650.00	\$0.00	\$953,650.00	\$726,180.00	\$103,740.00	\$103,740.00	\$103,740.00	\$509,820.00
<b>ADICIONAL A PARTIDOS POLITICOS LOCALES</b>									
<b>C01 PROGRAMA DE PRESIDENCIA</b>									
<b>3000 SERVICIOS GENERALES</b>									
3700	Servicios de traslado y viáticos	\$44,580.00	\$0.00	\$44,580.00	\$7,295.00	\$7,295.00	\$7,295.00	\$7,295.00	\$37,285.00
3750	Viáticos en el país	\$44,580.00	\$0.00	\$44,580.00	\$7,295.00	\$7,295.00	\$7,295.00	\$7,295.00	\$37,285.00
3751	Viáticos en el país	\$44,580.00	\$0.00	\$44,580.00	\$7,295.00	\$7,295.00	\$7,295.00	\$7,295.00	\$37,285.00
<b>PROGRAMA DE PRESIDENCIA</b>									
<b>C02 PROGRAMA DE SECRETARIA EJECUTIVA</b>									
<b>2000 MATERIALES Y SUMINISTRO</b>									
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$38,400.00	\$0.00	\$38,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,400.00
2610	Combustibles, lubricantes y aditivos	\$38,400.00	\$0.00	\$38,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,400.00
2611	Combustibles, lubricantes y aditivos	\$38,400.00	\$0.00	\$38,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,400.00
<b>3000 SERVICIOS GENERALES</b>									
3100	SERVICIOS BÁSICOS	\$12,800.00	\$0.00	\$12,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,800.00
3150	Telefonia celular	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00
3151	Telefonia celular	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00
3180	Servicios postales y telefónicos	\$30,400.00	\$0.00	\$30,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,400.00
3181	Servicios postales y telefónicos	\$30,400.00	\$0.00	\$30,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,400.00
3700	Servicios de traslado y viáticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3750	Otros servicios de traslado y hospedaje	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3781	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
<b>PROGRAMA DE SECRETARIA EJECUTIVA</b>									
<b>C03 PROGRAMA DE ADMINISTRACIÓN DE RECURSOS INSTITUCIONALES</b>									
<b>3000 SERVICIOS GENERALES</b>									
3100	SERVICIOS BÁSICOS	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00
3150	Telefonia celular	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00
3151	Telefonia celular	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00
<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>									
3410	Servicios financieros y bancarios	\$100,000.00	\$0.00	\$100,000.00	\$6,880.39	\$6,880.39	\$6,880.39	\$6,880.39	\$93,119.61
3411	Servicios financieros y bancarios	\$100,000.00	\$0.00	\$100,000.00	\$6,880.39	\$6,880.39	\$6,880.39	\$6,880.39	\$93,119.61
<b>SERVICIOS DE TRASLADO Y VIÁTICOS</b>									
3750	Viáticos en el país	\$494,280.00	\$0.00	\$494,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$494,280.00
3751	Viáticos en el país	\$494,280.00	\$0.00	\$494,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$494,280.00
3780	Otros servicios de traslado y hospedaje	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00

3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
<b>PROGRAMA DE ADMINISTRACIÓN DE RECURSOS INSTITUCIONALES</b>									
C04 PROGRAMA DE GESTIÓN Y SEGUIMIENTO FINANCIERO		\$0.00	\$602,600.00	\$0.00	\$6,000.39	\$0.00	\$6,000.39	\$6,000.39	\$608,600.39
2008	MATERIALES Y SUMINISTRO	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2108	Materiales de administración, emisión de documentos y artículos de oficina	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
3008	SERVICIOS GENERALES	\$0.00	\$103,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,000.00
3308	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$0.00	\$103,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,000.00
3330	Servicios de consultoría administrativa, procesos, técnicas y en tecnologías de la información	\$0.00	\$103,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,000.00
3331	Servicios de consultoría administrativa, procesos, técnicas y en tecnologías de la información	\$0.00	\$103,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,000.00
4008	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
5108	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
5150	Equipos de cómputo y de tecnologías de la información	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
5151	Equipo de cómputo y de tecnologías de la información	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
<b>PROGRAMA DE GESTIÓN Y SEGUIMIENTO FINANCIERO</b>									
C05 PROGRAMA DE ADMINISTRACIÓN DEL PERSONAL ELECTORAL		\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00
1008	SERVICIOS PERSONALES	\$0.00	\$66,407,572.01	\$0.00	\$66,407,572.01	\$3,405,315.04	\$3,179,640.45	\$3,179,640.45	\$63,602,356.37
1108	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$0.00	\$28,974,964.93	\$0.00	\$28,974,964.93	\$2,331,809.75	\$2,331,809.75	\$2,331,809.75	\$26,643,155.18
1130	Sueldos base al personal permanente	\$0.00	\$28,974,964.93	\$0.00	\$28,974,964.93	\$2,331,809.75	\$2,331,809.75	\$2,331,809.75	\$26,643,155.18
1131	Sueldos base al personal permanente	\$0.00	\$28,974,964.93	\$0.00	\$28,974,964.93	\$2,331,809.75	\$2,331,809.75	\$2,331,809.75	\$26,643,155.18
1208	Remuneraciones al personal de carácter transitorio	\$0.00	\$985,578.77	\$0.00	\$985,578.77	\$68,453.19	\$68,453.19	\$68,453.19	\$917,125.58
1230	Sueldos base al personal eventual	\$0.00	\$985,578.77	\$0.00	\$985,578.77	\$68,453.19	\$68,453.19	\$68,453.19	\$917,125.58
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$0.00	\$985,578.77	\$0.00	\$985,578.77	\$68,453.19	\$68,453.19	\$68,453.19	\$917,125.58
1308	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$9,353,432.00	\$0.00	\$9,353,432.00	\$4,279.22	\$4,279.22	\$4,279.22	\$9,349,142.78
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$0.00	\$9,353,432.00	\$0.00	\$9,353,432.00	\$4,279.22	\$4,279.22	\$4,279.22	\$9,349,142.78
1321	Primas de vacaciones, dominical y gratificación de fin de año	\$0.00	\$9,353,432.00	\$0.00	\$9,353,432.00	\$4,279.22	\$4,279.22	\$4,279.22	\$9,349,142.78
1323	GRATIFICACION FIN DE AÑO	\$0.00	\$6,368,736.00	\$0.00	\$6,368,736.00	\$2,917.65	\$2,917.65	\$2,917.65	\$6,365,818.35
1408	SEGURIDAD SOCIAL	\$0.00	\$0,814,956.00	\$0.00	\$0,814,956.00	\$225,675.19	\$0.00	\$0.00	\$814,956.00
1410	Aportaciones de seguridad social	\$0.00	\$3,243,464.64	\$0.00	\$3,243,464.64	\$225,675.19	\$0.00	\$0.00	\$3,017,789.45
1411	Aportaciones de seguridad social	\$0.00	\$3,243,464.64	\$0.00	\$3,243,464.64	\$225,675.19	\$0.00	\$0.00	\$3,017,789.45
1420	Aportaciones a fondos de vivienda	\$0.00	\$1,705,097.40	\$0.00	\$1,705,097.40	\$0.00	\$0.00	\$0.00	\$1,705,097.40
1421	Aportaciones a fondos de vivienda	\$0.00	\$1,705,097.40	\$0.00	\$1,705,097.40	\$0.00	\$0.00	\$0.00	\$1,705,097.40
1430	Aportaciones al sistema para el retiro	\$0.00	\$2,875,394.76	\$0.00	\$2,875,394.76	\$0.00	\$0.00	\$0.00	\$2,875,394.76
1431	Aportaciones al sistema para el retiro	\$0.00	\$2,875,394.76	\$0.00	\$2,875,394.76	\$0.00	\$0.00	\$0.00	\$2,875,394.76
1440	Aportaciones para seguros	\$0.00	\$991,000.00	\$0.00	\$991,000.00	\$0.00	\$0.00	\$0.00	\$991,000.00

1644	SEGUROS GASTOS MEDICOS MAYORES	\$991,000.00	\$991,000.00	\$991,000.00	\$0.00	\$0.00	\$0.00	\$991,000.00
<b>1600</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONOMICAS</b>	<b>\$13,104,742.11</b>	<b>\$13,104,742.11</b>	<b>\$13,104,742.11</b>	<b>\$0.00</b>	<b>\$342,966.31</b>	<b>\$342,966.31</b>	<b>\$12,761,775.80</b>
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$1,591,071.66	\$1,591,071.66	\$1,591,071.66	\$0.00	\$132,378.53	\$132,378.53	\$1,458,693.13
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$1,591,071.66	\$1,591,071.66	\$1,591,071.66	\$0.00	\$0.00	\$0.00	\$1,458,693.13
1520	Indemnizaciones	\$7,619,466.19	\$7,619,466.19	\$7,619,466.19	\$0.00	\$0.00	\$0.00	\$7,619,466.19
1521	Indemnizaciones	\$7,619,466.19	\$7,619,466.19	\$7,619,466.19	\$0.00	\$0.00	\$0.00	\$7,619,466.19
1540	Prestaciones contractuales	\$3,374,371.66	\$3,374,371.66	\$3,374,371.66	\$0.00	\$210,587.78	\$210,587.78	\$3,163,783.88
1541	Prestaciones contractuales	\$3,374,371.66	\$3,374,371.66	\$3,374,371.66	\$0.00	\$210,587.78	\$210,587.78	\$3,163,783.88
1590	Otras prestaciones sociales y económicas	\$519,832.60	\$519,832.60	\$519,832.60	\$0.00	\$0.00	\$0.00	\$519,832.60
1592	OTRAS PRESTACIONES POR APOYOS EVENTOS Y FESTEIOS	\$519,832.60	\$519,832.60	\$519,832.60	\$0.00	\$0.00	\$0.00	\$519,832.60
<b>1700</b>	<b>PAGO DE ESTIMULOS A SERVIDORES PUBLICOS</b>	<b>\$5,173,907.40</b>	<b>\$5,173,907.40</b>	<b>\$5,173,907.40</b>	<b>\$0.00</b>	<b>\$432,131.98</b>	<b>\$432,131.98</b>	<b>\$4,741,775.42</b>
1710	Estimulos	\$5,173,907.40	\$5,173,907.40	\$5,173,907.40	\$0.00	\$432,131.98	\$432,131.98	\$4,741,775.42
1711	Estimulos	\$5,173,907.40	\$5,173,907.40	\$5,173,907.40	\$0.00	\$432,131.98	\$432,131.98	\$4,741,775.42
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$1,511,397.19</b>	<b>\$1,511,397.19</b>	<b>\$1,334,636.19</b>	<b>\$0.00</b>	<b>\$66,942.00</b>	<b>\$0.00</b>	<b>\$1,424,456.19</b>
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS</b>	<b>\$146,251.00</b>	<b>\$146,251.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$146,251.00</b>
3310	Servicios legales, de contabilidad, auditoria y relacionados	\$130,000.00	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,000.00
3311	Servicios legales, de contabilidad, auditoria y relacionados	\$130,000.00	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,000.00
3330	Servicios de consultoria administrativa, procesos, técnicas y en tecnologías de la información	\$16,251.00	\$16,251.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,251.00
3331	Servicios de consultoria administrativa, procesos, técnicas y en tecnologías de la información	\$16,251.00	\$16,251.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,251.00
<b>3700</b>	<b>Servicios de trasladados y viáticos</b>	<b>\$27,510.00</b>	<b>\$27,510.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,510.00</b>
3750	Viáticos en el país	\$27,510.00	\$27,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,510.00
3751	Viáticos en el país	\$27,510.00	\$27,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,510.00
<b>3800</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$1,334,636.19</b>	<b>\$1,334,636.19</b>	<b>\$1,334,636.19</b>	<b>\$0.00</b>	<b>\$96,942.00</b>	<b>\$0.00</b>	<b>\$1,247,694.19</b>
3880	Impuesto sobre nóminas y otros que se derivan de una relación laboral	\$1,334,636.19	\$1,334,636.19	\$1,334,636.19	\$0.00	\$96,942.00	\$0.00	\$1,247,694.19
3881	Impuesto sobre nóminas y otros que se derivan de una relación laboral	\$1,334,636.19	\$1,334,636.19	\$1,334,636.19	\$0.00	\$96,942.00	\$0.00	\$1,247,694.19
	<b>PROGRAMA DE ADMINISTRACION DEL PERSONAL ELECTORAL</b>	<b>\$67,918,869.20</b>	<b>\$67,942,368.20</b>	<b>\$3,492,257.64</b>	<b>\$0.00</b>	<b>\$3,179,649.45</b>	<b>\$3,179,649.45</b>	<b>\$64,426,711.56</b>
	<b>PROGRAMA DE GESTION DE RECURSOS MATERIALES</b>	<b>\$435,506.00</b>	<b>\$435,506.00</b>	<b>\$36,034.70</b>	<b>\$0.00</b>	<b>\$25,701.33</b>	<b>\$0.00</b>	<b>\$399,798.67</b>
<b>2100</b>	<b>Materiales de administración, emisión de documentos y artículos de oficina</b>	<b>\$225,000.00</b>	<b>\$225,000.00</b>	<b>\$26,881.90</b>	<b>\$0.00</b>	<b>\$22,438.10</b>	<b>\$0.00</b>	<b>\$202,568.90</b>
2110	Materiales, útiles y equipos menores de oficina	\$145,000.00	\$145,000.00	\$6,491.54	\$0.00	\$6,491.54	\$0.00	\$138,508.46
2111	Materiales, útiles y equipos menores de oficina	\$145,000.00	\$145,000.00	\$6,491.54	\$0.00	\$6,491.54	\$0.00	\$138,508.46
2160	Material de impreza	\$80,000.00	\$80,000.00	\$18,190.96	\$0.00	\$13,036.56	\$0.00	\$66,061.44
2161	Material de impreza	\$80,000.00	\$80,000.00	\$18,190.96	\$0.00	\$13,036.56	\$0.00	\$66,061.44
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$24,000.00</b>	<b>\$24,000.00</b>	<b>\$4,591.23</b>	<b>\$0.00</b>	<b>\$3,271.23</b>	<b>\$0.00</b>	<b>\$20,728.77</b>
2210	Productos alimenticios para personas	\$24,000.00	\$24,000.00	\$4,591.23	\$0.00	\$3,271.23	\$0.00	\$20,728.77
2211	Productos alimenticios para personas	\$24,000.00	\$24,000.00	\$4,591.23	\$0.00	\$3,271.23	\$0.00	\$20,728.77





2100	Materiales de administración, emisión de documentos y artículos de oficina	\$52,167.00	\$0.00	\$92,167.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,167.00
2110	Materiales, útiles y equipos menores de oficina	\$68,537.00	\$0.00	\$68,537.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,537.00
2111	Materiales, útiles y equipos menores de oficina	\$98,537.00	\$0.00	\$98,537.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,537.00
2160	Material de limpieza	\$3,630.00	\$0.00	\$3,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,630.00
2161	Material de limpieza	\$3,630.00	\$0.00	\$3,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,630.00
2400	MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$6,113.20	\$0.00	\$6,113.20	\$0.00	\$0.00	\$0.00	\$0.00	\$6,113.20
2460	Material eléctrico y electrónico	\$829.40	\$0.00	\$829.40	\$0.00	\$0.00	\$0.00	\$0.00	\$829.40
2461	Material eléctrico y electrónico	\$629.40	\$0.00	\$629.40	\$0.00	\$0.00	\$0.00	\$0.00	\$629.40
2480	Materiales complementarios	\$5,283.80	\$0.00	\$5,283.80	\$0.00	\$0.00	\$0.00	\$0.00	\$5,283.80
2481	Materiales complementarios	\$5,283.80	\$0.00	\$5,283.80	\$0.00	\$0.00	\$0.00	\$0.00	\$5,283.80
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTICULOS DEPORTIVOS	\$2,866.36	\$0.00	\$2,866.36	\$0.00	\$0.00	\$0.00	\$0.00	\$2,866.36
2710	Vestuario y uniformas	\$1,687.80	\$0.00	\$1,687.80	\$0.00	\$0.00	\$0.00	\$0.00	\$1,687.80
2711	Vestuario y uniformas	\$1,687.80	\$0.00	\$1,687.80	\$0.00	\$0.00	\$0.00	\$0.00	\$1,687.80
2720	Prendas de seguridad y protección personal	\$1,178.56	\$0.00	\$1,178.56	\$0.00	\$0.00	\$0.00	\$0.00	\$1,178.56
2721	Prendas de seguridad y protección personal	\$1,178.56	\$0.00	\$1,178.56	\$0.00	\$0.00	\$0.00	\$0.00	\$1,178.56
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$8,118.84	\$0.00	\$8,118.84	\$0.00	\$0.00	\$0.00	\$0.00	\$8,118.84
2910	Herramientas menores	\$6,896.20	\$0.00	\$6,896.20	\$0.00	\$0.00	\$0.00	\$0.00	\$6,896.20
2911	Herramientas menores	\$6,896.20	\$0.00	\$6,896.20	\$0.00	\$0.00	\$0.00	\$0.00	\$6,896.20
2940	Refacciones y accesorios menores de equipo de cómputo y tecnologías de información	\$1,222.64	\$0.00	\$1,222.64	\$0.00	\$0.00	\$0.00	\$0.00	\$1,222.64
2941	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$1,222.64	\$0.00	\$1,222.64	\$0.00	\$0.00	\$0.00	\$0.00	\$1,222.64
<b>PROGRAMA DE CONSERVACION Y ADMINISTRACION</b>		<b>\$108,268.20</b>	<b>\$0.00</b>	<b>\$108,268.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$108,268.20</b>
<b>PROGRAMA DE GESTION INFORMATICA E INFRAESTRUCTURA Y CONECTIVIDAD</b>		<b>\$477,000.00</b>	<b>\$0.00</b>	<b>\$477,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$477,000.00</b>
3000	MATERIALES Y SUMINISTRO	\$477,000.00	\$0.00	\$477,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$477,000.00
3100	Materiales de administración, emisión de documentos y artículos de oficina	\$477,000.00	\$0.00	\$477,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$477,000.00
3140	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$477,000.00	\$0.00	\$477,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$477,000.00
3141	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$477,000.00	\$0.00	\$477,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$477,000.00
3000	SERVICIOS GENERALES	\$377,100.00	\$0.00	\$377,100.00	\$8,769.74	\$8,769.74	\$0.00	\$0.00	\$385,869.74
3100	SERVICIOS BASICOS	\$75,000.00	\$0.00	\$75,000.00	\$5,317.31	\$5,317.31	\$0.00	\$0.00	\$80,317.31
3170	Servicios de acceso a Internet, redes y procesamiento de información	\$75,000.00	\$0.00	\$75,000.00	\$5,317.31	\$5,317.31	\$0.00	\$0.00	\$80,317.31
3171	Servicios de acceso de Internet, redes y procesamiento de información	\$75,000.00	\$0.00	\$75,000.00	\$5,317.31	\$5,317.31	\$0.00	\$0.00	\$80,317.31
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$152,100.00	\$0.00	\$152,100.00	\$3,452.43	\$3,452.43	\$0.00	\$0.00	\$155,552.43
3330	Servicios de consultoría administrativa, procesos, técnicas y en tecnologías de la información	\$152,100.00	\$0.00	\$152,100.00	\$3,452.43	\$3,452.43	\$0.00	\$0.00	\$155,552.43
3331	Servicios de consultoría administrativa, procesos, técnicas y en tecnologías de la información	\$152,100.00	\$0.00	\$152,100.00	\$3,452.43	\$3,452.43	\$0.00	\$0.00	\$155,552.43
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
3450	Seguro de bienes patrimoniales	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
3451	Seguro de bienes patrimoniales	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00

5006	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$12,000.00
<b>5008</b>	<b>ACTIVOS INTANGIBLES</b>							
5070	Licencias informáticas e intelectuales	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$12,000.00
5071	LICENCIAS INFORMÁTICAS E INTELECTUALES	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$12,000.00
	<b>PROGRAMA DE GESTION INFORMATICA E</b>							
	<b>INFRAESTRUCTURA Y CONECTIVIDAD</b>							
	<b>C-10 PROGRAMA DE COMUNICACIÓN Y ATENCIÓN A MEDIOS</b>							
<b>2008</b>	<b>MATERIALES Y SUMINISTRO</b>							
2100	Materiales de administración, emisión de documentos y artículos de oficina	\$16,880.00	\$0.00	\$16,880.00	\$0.00	\$0.00	\$0.00	\$16,880.00
2140	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$880.00	\$0.00	\$880.00	\$0.00	\$0.00	\$0.00	\$880.00
2141	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$880.00	\$0.00	\$880.00	\$0.00	\$0.00	\$0.00	\$880.00
2150	Materiales impresos e información digital	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$16,000.00
2151	Materiales impresos e información digital	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$16,000.00
<b>2208</b>	<b>ALIMENTOS Y UTENSILIOS</b>							
2210	Productos alimenticios para personas	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00
2212	ALIMENTOS EN EVENTOS OFICIALES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00
<b>3408</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN</b>							
3460	Materiales aléctricos y electrónicos	\$20,360.00	\$0.00	\$20,360.00	\$0.00	\$0.00	\$0.00	\$20,360.00
3461	Materiales eléctricos y electrónicos	\$20,360.00	\$0.00	\$20,360.00	\$0.00	\$0.00	\$0.00	\$20,360.00
<b>3608</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>							
3640	Refacciones y accesorios menores de equipo de cómputo y tecnologías de información	\$5,400.00	\$0.00	\$5,400.00	\$0.00	\$0.00	\$0.00	\$5,400.00
3641	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$5,400.00	\$0.00	\$5,400.00	\$0.00	\$0.00	\$0.00	\$5,400.00
<b>3660</b>	<b>SERVICIOS GENERALES</b>							
3661	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$531,000.00	\$0.00	\$531,000.00	\$0.00	\$0.00	\$0.00	\$531,000.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$121,000.00	\$0.00	\$121,000.00	\$0.00	\$0.00	\$0.00	\$121,000.00
3360	Servicios de apoyo administrativo, producción, fotocopiado e impresión	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00
3380	Servicios profesionales, científicos y técnicos integrales	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00	\$21,000.00
3381	Servicios profesionales, científicos y técnicos integrales	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00	\$21,000.00
<b>3560</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>							
3520	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00
3521	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00
<b>3660</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD</b>							
3610	Difusión por radio, televisión y otros medios de mensaje sobre programas y actividades gubernamentales	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00
3611	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00
3630	Servicios de creatividad, preproducción y producción de publicidad, excepto internet	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3631	SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN Y PRODUCCIÓN DE PUBLICIDAD, EXCEPTO INTERNET	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3660	Servicios de creación y difusión de contenido exclusivamente a través de internet	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00







2151	Materiales impresos e información digital	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,600.00
<b>PROGRAMA DE FISCALIZACIÓN</b>									
CIV CANDIDATURAS INDEPENDIENTES		\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,600.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS	\$1,975,450.06	\$0.00	\$1,975,450.06	\$1,975,450.06	\$0.00	\$0.00	\$0.00	\$1,975,450.06
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$1,975,450.06	\$0.00	\$1,975,450.06	\$1,975,450.06	\$0.00	\$0.00	\$0.00	\$1,975,450.06
4140	Asignación presupuestaria a Organismos Autónomos	\$1,975,450.06	\$0.00	\$1,975,450.06	\$1,975,450.06	\$0.00	\$0.00	\$0.00	\$1,975,450.06
4141	Asignaciones presupuestarias a Organismos Autónomos	\$1,975,450.06	\$0.00	\$1,975,450.06	\$1,975,450.06	\$0.00	\$0.00	\$0.00	\$1,975,450.06
<b>CANDIDATURAS INDEPENDIENTES</b>									
F42 FONDO DE CAPACITACIÓN LEE ARTICULO 42		\$1,362,052.00	\$0.00	\$1,362,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,362,052.00
3000	SERVICIOS GENERALES	\$1,362,052.00	\$0.00	\$1,362,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,362,052.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$1,362,052.00	\$0.00	\$1,362,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,362,052.00
3340	Servicios de capacitación	\$1,362,052.00	\$0.00	\$1,362,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,362,052.00
3041	Servicios de capacitación	\$1,362,052.00	\$0.00	\$1,362,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,362,052.00
<b>FONDO DE CAPACITACIÓN LEE ARTICULO 42</b>									
FRP FRANQUICIAS POSTALES		\$5,932,282.73	\$0.00	\$5,932,282.73	\$5,932,282.73	\$0.00	\$0.00	\$0.00	\$5,932,282.73
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS	\$5,932,282.73	\$0.00	\$5,932,282.73	\$5,932,282.73	\$0.00	\$0.00	\$0.00	\$5,932,282.73
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$5,932,282.73	\$0.00	\$5,932,282.73	\$5,932,282.73	\$0.00	\$0.00	\$0.00	\$5,932,282.73
4140	Asignación presupuestaria a Organismos Autónomos	\$5,932,282.73	\$0.00	\$5,932,282.73	\$5,932,282.73	\$0.00	\$0.00	\$0.00	\$5,932,282.73
4141	Asignaciones presupuestarias a Organismos Autónomos	\$5,932,282.73	\$0.00	\$5,932,282.73	\$5,932,282.73	\$0.00	\$0.00	\$0.00	\$5,932,282.73
<b>FRANQUICIAS POSTALES</b>									
GDC GASTOS DE CAMPAÑA		\$44,492,120.12	\$0.00	\$44,492,120.12	\$44,492,120.12	\$0.00	\$0.00	\$0.00	\$44,492,120.12
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS	\$44,492,120.12	\$0.00	\$44,492,120.12	\$44,492,120.12	\$0.00	\$0.00	\$0.00	\$44,492,120.12
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$44,492,120.12	\$0.00	\$44,492,120.12	\$44,492,120.12	\$0.00	\$0.00	\$0.00	\$44,492,120.12
4140	Asignación presupuestaria a Organismos Autónomos	\$44,492,120.12	\$0.00	\$44,492,120.12	\$44,492,120.12	\$0.00	\$0.00	\$0.00	\$44,492,120.12
4141	Asignaciones presupuestarias a Organismos Autónomos	\$44,492,120.12	\$0.00	\$44,492,120.12	\$44,492,120.12	\$0.00	\$0.00	\$0.00	\$44,492,120.12
<b>GASTOS DE CAMPAÑA</b>									
P01 PROGRAMA DE SECRETARÍA EJECUTIVA		\$5,000.00	\$0.00	\$5,000.00	\$145.00	\$0.00	\$0.00	\$0.00	\$4,855.00
2000	MATERIALES Y SUMINISTRO	\$5,000.00	\$0.00	\$5,000.00	\$145.00	\$0.00	\$0.00	\$0.00	\$4,855.00
2200	ALIMENTOS Y UTENSILIOS	\$5,000.00	\$0.00	\$5,000.00	\$145.00	\$0.00	\$0.00	\$0.00	\$4,855.00
2210	Productos alimenticios para personas	\$5,000.00	\$0.00	\$5,000.00	\$145.00	\$0.00	\$0.00	\$0.00	\$4,855.00
2211	Productos alimenticios para personas	\$5,000.00	\$0.00	\$5,000.00	\$145.00	\$0.00	\$0.00	\$0.00	\$4,855.00
<b>PROGRAMA DE SECRETARÍA EJECUTIVA</b>									
P02 PROGRAMA DE ADMINISTRACION RECURSOS INSTITUCIONALES		\$10,000.00	\$0.00	\$10,000.00	\$5,002.00	\$0.00	\$0.00	\$0.00	\$4,998.00
2000	MATERIALES Y SUMINISTRO	\$10,000.00	\$0.00	\$10,000.00	\$5,002.00	\$0.00	\$0.00	\$0.00	\$4,998.00
2200	ALIMENTOS Y UTENSILIOS	\$10,000.00	\$0.00	\$10,000.00	\$5,002.00	\$0.00	\$0.00	\$0.00	\$4,998.00
2210	Productos alimenticios para personas	\$10,000.00	\$0.00	\$10,000.00	\$5,002.00	\$0.00	\$0.00	\$0.00	\$4,998.00

2211	Productos aritméticos para personas	\$10,000.00	\$0.00	\$10,000.00	\$5,002.00	\$5,002.00	\$0.00	\$0.00	\$4,998.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>
3700	Servicios de traslado y viáticos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
3750	Viáticos en el país	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
3751	Viáticos en el país	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
	<b>PROGRAMA DE ADMINISTRACIÓN RECURSOS INSTITUCIONALES</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$5,002.00</b>	<b>\$5,002.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$34,998.00</b>
	<b>P03 PROGRAMA DE ADMINISTRACIÓN DEL PERSONAL ELECTORAL</b>								
1000	SERVICIOS PERSONALES	\$649,236.67	\$0.00	\$649,236.67	\$949,236.67	\$657,133.31	\$402,590.64	\$402,590.64	\$182,163.36
1200	Remuneraciones al personal de carácter transitorio	\$681,684.18	\$0.00	\$681,684.18	\$681,684.18	\$652,599.84	\$602,590.64	\$602,590.64	\$79,093.54
1220	Sueldos base al personal eventual	\$681,684.18	\$0.00	\$681,684.18	\$681,684.18	\$652,599.84	\$602,590.64	\$602,590.64	\$79,093.54
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$681,684.18	\$0.00	\$681,684.18	\$681,684.18	\$652,599.84	\$602,590.64	\$602,590.64	\$79,093.54
1400	SEGURIDAD SOCIAL	\$167,552.49	\$0.00	\$167,552.49	\$167,552.49	\$14,542.67	\$0.00	\$0.00	\$113,009.82
1410	Aportaciones de seguridad social	\$66,423.47	\$0.00	\$66,423.47	\$66,423.47	\$4,542.67	\$0.00	\$0.00	\$11,860.80
1411	Aportaciones de seguridad social	\$66,423.47	\$0.00	\$66,423.47	\$66,423.47	\$4,542.67	\$0.00	\$0.00	\$11,860.80
1420	Aportaciones a fondo de vivienda	\$68,080.00	\$0.00	\$68,080.00	\$68,080.00	\$0.00	\$0.00	\$0.00	\$68,080.00
1421	Aportaciones a fondo de vivienda	\$68,080.00	\$0.00	\$68,080.00	\$68,080.00	\$0.00	\$0.00	\$0.00	\$68,080.00
1430	Aportaciones al sistema para el retiro	\$33,049.02	\$0.00	\$33,049.02	\$33,049.02	\$0.00	\$0.00	\$0.00	\$33,049.02
1431	Aportaciones al sistema para el retiro	\$33,049.02	\$0.00	\$33,049.02	\$33,049.02	\$0.00	\$0.00	\$0.00	\$33,049.02
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$20,450.53</b>	<b>\$0.00</b>	<b>\$20,450.53</b>	<b>\$20,450.43</b>	<b>\$18,095.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,355.53</b>
<b>3000</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$20,450.53</b>	<b>\$0.00</b>	<b>\$20,450.53</b>	<b>\$20,450.43</b>	<b>\$18,095.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,355.53</b>
3050	Inpuesato sobre nóminas y otros que se derivan de una relación laboral	\$20,450.53	\$0.00	\$20,450.53	\$20,450.43	\$18,095.00	\$0.00	\$0.00	\$2,355.53
3061	Inpuesato sobre nóminas y otros que se derivan de una relación laboral	\$20,450.53	\$0.00	\$20,450.53	\$20,450.43	\$18,095.00	\$0.00	\$0.00	\$2,355.53
	<b>PROGRAMA DE ADMINISTRACIÓN DEL PERSONAL ELECTORAL</b>	<b>\$669,887.26</b>	<b>\$0.00</b>	<b>\$669,887.26</b>	<b>\$698,687.16</b>	<b>\$675,238.31</b>	<b>\$402,590.64</b>	<b>\$402,590.64</b>	<b>\$194,458.39</b>
	<b>P04 PROGRAMA DE GESTIÓN DE RECURSOS MATERIALES</b>								
2000	MATERIALES Y SUMINISTRO	\$25,000.00	\$0.00	\$25,000.00	\$2,340.00	\$2,340.00	\$0.00	\$0.00	\$22,660.00
2200	ALIMENTOS Y UTENSILIOS	\$25,000.00	\$0.00	\$25,000.00	\$2,340.00	\$2,340.00	\$0.00	\$0.00	\$22,660.00
2210	Productos alimenticios para personas	\$25,000.00	\$0.00	\$25,000.00	\$2,340.00	\$2,340.00	\$0.00	\$0.00	\$22,660.00
2211	Productos alimenticios para personas	\$25,000.00	\$0.00	\$25,000.00	\$2,340.00	\$2,340.00	\$0.00	\$0.00	\$22,660.00
	<b>PROGRAMA DE GESTIÓN DE RECURSOS MATERIALES</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$2,340.00</b>	<b>\$2,340.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$22,660.00</b>
	<b>P05 PROGRAMA DE ORGANIZACIÓN ELECTORAL</b>								
2000	MATERIALES Y SUMINISTRO	\$10,000.00	\$0.00	\$10,000.00	\$7,660.00	\$7,660.00	\$0.00	\$0.00	\$2,320.00
2200	ALIMENTOS Y UTENSILIOS	\$10,000.00	\$0.00	\$10,000.00	\$7,660.00	\$7,660.00	\$0.00	\$0.00	\$2,320.00
2210	Productos alimenticios para personas	\$10,000.00	\$0.00	\$10,000.00	\$7,660.00	\$7,660.00	\$0.00	\$0.00	\$2,320.00
2211	Productos alimenticios para personas	\$10,000.00	\$0.00	\$10,000.00	\$7,660.00	\$7,660.00	\$0.00	\$0.00	\$2,320.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$34,565,156.42</b>	<b>\$0.00</b>	<b>\$34,565,156.42</b>	<b>\$584,534.06</b>	<b>\$584,534.06</b>	<b>\$291,415.20</b>	<b>\$291,415.20</b>	<b>\$33,980,632.42</b>
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS</b>	<b>\$33,253,156.42</b>	<b>\$0.00</b>	<b>\$33,253,156.42</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$33,253,156.42</b>



2000	MATERIALES Y SUMINISTRO	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00
2200	ALIMENTOS Y UTENSILIOS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00
2210	Productos alimenticios para personas	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00
2212	ALIMENTOS EN EVENTOS OFICIALES	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00
3000	SERVICIOS GENERALES	\$95,840.00	\$0.00	\$95,840.00	\$0.00	\$0.00	\$0.00	\$95,840.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$4,900.00	\$0.00	\$4,900.00	\$0.00	\$0.00	\$0.00	\$4,900.00
3360	Servicios de apoyo administrativo, traducidos, fotocopiado e impresión	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$88,940.00	\$0.00	\$88,940.00	\$0.00	\$0.00	\$0.00	\$88,940.00
3720	Pasajes terrestres	\$22,800.00	\$0.00	\$22,800.00	\$0.00	\$0.00	\$0.00	\$22,800.00
3721	Pasajes terrestres	\$22,800.00	\$0.00	\$22,800.00	\$0.00	\$0.00	\$0.00	\$22,800.00
3750	Viáticos en el país	\$66,140.00	\$0.00	\$66,140.00	\$0.00	\$0.00	\$0.00	\$66,140.00
3751	Viáticos en el país	\$66,140.00	\$0.00	\$66,140.00	\$0.00	\$0.00	\$0.00	\$66,140.00
	<b>PROGRAMA DE EDUCACIÓN CIVICA Y PARTICIPACIÓN CIUDADANA Y CAPACITACIÓN P14 PROGRAMA DE CME Y CDE</b>	<b>\$120,840.00</b>	<b>\$0.00</b>	<b>\$120,840.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$120,840.00</b>
1000	SERVICIOS PERSONALES	\$9,076,680.77	\$0.00	\$9,076,680.77	\$0.00	\$0.00	\$0.00	\$9,076,680.77
1200	Remuneraciones al personal de carácter transitorio	\$8,543,997.46	\$0.00	\$8,543,997.46	\$0.00	\$0.00	\$0.00	\$8,543,997.46
1210	Honorarios asignables a salarios	\$6,825,379.24	\$0.00	\$6,825,379.24	\$0.00	\$0.00	\$0.00	\$6,825,379.24
1211	Honorarios asignables a salarios	\$6,825,379.24	\$0.00	\$6,825,379.24	\$0.00	\$0.00	\$0.00	\$6,825,379.24
1220	Sueldos base al personal eventual	\$1,718,618.22	\$0.00	\$1,718,618.22	\$0.00	\$0.00	\$0.00	\$1,718,618.22
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$1,718,618.22	\$0.00	\$1,718,618.22	\$0.00	\$0.00	\$0.00	\$1,718,618.22
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$52,686.03	\$0.00	\$52,686.03	\$0.00	\$0.00	\$0.00	\$52,686.03
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$52,686.03	\$0.00	\$52,686.03	\$0.00	\$0.00	\$0.00	\$52,686.03
1321	Primas de vacaciones, dominical y gratificación de fin de año	\$52,686.03	\$0.00	\$52,686.03	\$0.00	\$0.00	\$0.00	\$52,686.03
1400	SEGURIDAD SOCIAL	\$460,627.28	\$0.00	\$460,627.28	\$0.00	\$0.00	\$0.00	\$460,627.28
1410	Aportaciones de seguridad social	\$224,244.59	\$0.00	\$224,244.59	\$0.00	\$0.00	\$0.00	\$224,244.59
1411	Aportaciones de seguridad social	\$224,244.59	\$0.00	\$224,244.59	\$0.00	\$0.00	\$0.00	\$224,244.59
1420	Aportaciones a fondos de vivienda	\$88,973.30	\$0.00	\$88,973.30	\$0.00	\$0.00	\$0.00	\$88,973.30
1421	Aportaciones a fondos de vivienda	\$88,973.30	\$0.00	\$88,973.30	\$0.00	\$0.00	\$0.00	\$88,973.30
1430	Aportaciones al sistema para el retiro	\$137,309.39	\$0.00	\$137,309.39	\$0.00	\$0.00	\$0.00	\$137,309.39
1431	Aportaciones al sistema para el retiro	\$137,309.39	\$0.00	\$137,309.39	\$0.00	\$0.00	\$0.00	\$137,309.39
2000	MATERIALES Y SUMINISTRO	\$501,968.42	\$0.00	\$501,968.42	\$0.00	\$0.00	\$0.00	\$484,522.61
2100	Materiales de administración, emisión de documentos y artículos de oficina	\$249,104.40	\$0.00	\$249,104.40	\$0.00	\$0.00	\$0.00	\$249,104.40
2110	Materiales, útiles y equipos menores de oficina	\$148,035.80	\$0.00	\$148,035.80	\$0.00	\$0.00	\$0.00	\$141,853.00
2111	Materiales, útiles y equipos menores de oficina	\$148,035.80	\$0.00	\$148,035.80	\$0.00	\$0.00	\$0.00	\$141,853.00
2120	Materiales y útiles de impresión y reproducción	\$21,166.40	\$0.00	\$21,166.40	\$0.00	\$0.00	\$0.00	\$21,166.40

2121	Materiales y útiles de impresión y reproducción	\$21,165.40	\$0.00	\$21,165.40	\$0.00	\$0.00	\$0.00	\$0.00	\$21,165.40
2140	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$98,840.00	\$0.00	\$98,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,840.00
2141	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$98,840.00	\$0.00	\$98,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,840.00
2150	Materiales impresos e información digital	\$15,276.47	\$0.00	\$15,276.47	\$0.00	\$0.00	\$0.00	\$0.00	\$15,276.47
2151	Material impreso e información digital	\$15,276.47	\$0.00	\$15,276.47	\$0.00	\$0.00	\$0.00	\$0.00	\$15,276.47
2160	Material de impreza	\$49,732.13	\$0.00	\$49,732.13	\$854.01	\$854.01	\$0.00	\$0.00	\$49,886.12
2161	Material de impreza	\$49,732.13	\$0.00	\$49,732.13	\$854.01	\$854.01	\$0.00	\$0.00	\$49,886.12
2170	Materiales y útiles de enseñanza	\$15,054.60	\$0.00	\$15,054.60	\$0.00	\$0.00	\$0.00	\$0.00	\$15,054.60
2171	Materiales y útiles de enseñanza	\$15,054.60	\$0.00	\$15,054.60	\$0.00	\$0.00	\$0.00	\$0.00	\$15,054.60
<b>2300</b>	<b>MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN</b>	<b>\$15,144.00</b>	<b>\$0.00</b>	<b>\$15,144.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,144.00</b>
2330	Productos de papel, cartón e impresos adquiridos como materia prima	\$15,144.00	\$0.00	\$15,144.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,144.00
2331	PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS ADQUIRIDOS COMO MATERIA PRIMA	\$15,144.00	\$0.00	\$15,144.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,144.00
<b>2400</b>	<b>MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE REPARACIÓN</b>	<b>\$23,421.99</b>	<b>\$0.00</b>	<b>\$23,421.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$23,421.99</b>
2490	Material eléctrico y electrónico	\$23,421.99	\$0.00	\$23,421.99	\$0.00	\$0.00	\$0.00	\$0.00	\$23,421.99
2491	Material eléctrico y electrónico	\$23,421.99	\$0.00	\$23,421.99	\$0.00	\$0.00	\$0.00	\$0.00	\$23,421.99
<b>3000</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$113,899.03</b>	<b>\$0.00</b>	<b>\$113,899.03</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$113,899.03</b>
2610	Combustibles, lubricantes y aditivos	\$113,899.03	\$0.00	\$113,899.03	\$0.00	\$0.00	\$0.00	\$0.00	\$113,899.03
2611	Combustibles, lubricantes y aditivos	\$113,899.03	\$0.00	\$113,899.03	\$0.00	\$0.00	\$0.00	\$0.00	\$113,899.03
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$1,578,323.71</b>	<b>\$0.00</b>	<b>\$1,578,323.71</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,578,323.71</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$182,342.34</b>	<b>\$0.00</b>	<b>\$182,342.34</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$182,342.34</b>
3110	Energía eléctrica	\$15,705.30	\$0.00	\$15,705.30	\$0.00	\$0.00	\$0.00	\$0.00	\$15,705.30
3111	Energía eléctrica	\$15,705.30	\$0.00	\$15,705.30	\$0.00	\$0.00	\$0.00	\$0.00	\$15,705.30
3130	Agua	\$3,030.00	\$0.00	\$3,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,030.00
3131	Agua	\$3,030.00	\$0.00	\$3,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,030.00
3140	Telefonia Tradicional	\$105,930.20	\$0.00	\$105,930.20	\$0.00	\$0.00	\$0.00	\$0.00	\$105,930.20
3141	Telefonia tradicional	\$105,930.20	\$0.00	\$105,930.20	\$0.00	\$0.00	\$0.00	\$0.00	\$105,930.20
3170	Servicios de acceso a Internet, redes y procesamiento de información	\$51,076.84	\$0.00	\$51,076.84	\$0.00	\$0.00	\$0.00	\$0.00	\$51,076.84
3171	Servicios de acceso de Internet, redes y procesamiento de información	\$51,076.84	\$0.00	\$51,076.84	\$0.00	\$0.00	\$0.00	\$0.00	\$51,076.84
3180	Servicios postales y telegráficos	\$6,600.00	\$0.00	\$6,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,600.00
3181	Servicios postales y telegráficos	\$6,600.00	\$0.00	\$6,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,600.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$716,212.90</b>	<b>\$0.00</b>	<b>\$716,212.90</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$716,212.90</b>
3220	Arrendamiento de edificios	\$671,174.30	\$0.00	\$671,174.30	\$0.00	\$0.00	\$0.00	\$0.00	\$671,174.30
3221	Arrendamiento de edificios	\$671,174.30	\$0.00	\$671,174.30	\$0.00	\$0.00	\$0.00	\$0.00	\$671,174.30
3290	Otros arrendamientos	\$145,038.60	\$0.00	\$145,038.60	\$0.00	\$0.00	\$0.00	\$0.00	\$145,038.60
3291	Otros arrendamientos	\$145,038.60	\$0.00	\$145,038.60	\$0.00	\$0.00	\$0.00	\$0.00	\$145,038.60
<b>5000</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>	<b>\$123,342.76</b>	<b>\$0.00</b>	<b>\$123,342.76</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$123,342.76</b>

3510	Conservación y mantenimiento menor de inmuebles	\$123,342.76	\$0.00	\$123,342.76	\$0.00	\$0.00	\$0.00	\$0.00	\$123,342.76
3511	Conservación y mantenimiento menor de muebles	\$123,342.76	\$0.00	\$123,342.76	\$0.00	\$0.00	\$0.00	\$0.00	\$123,342.76
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$65,579.88</b>	<b>\$0.00</b>	<b>\$65,579.88</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$65,579.88</b>
3750	Viáticos en el país	\$34,099.88	\$0.00	\$34,099.88	\$0.00	\$0.00	\$0.00	\$0.00	\$34,099.88
3751	Viáticos en el país	\$34,099.88	\$0.00	\$34,099.88	\$0.00	\$0.00	\$0.00	\$0.00	\$34,099.88
3760	Otros servicios de traslado y hospedaje	\$21,480.00	\$0.00	\$21,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,480.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$21,480.00	\$0.00	\$21,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,480.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$500,845.83</b>	<b>\$0.00</b>	<b>\$500,845.83</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500,845.83</b>
3980	Impuesto sobre nóminas y otros que se derivan de una relación laboral	\$500,845.83	\$0.00	\$500,845.83	\$0.00	\$0.00	\$0.00	\$0.00	\$500,845.83
3981	Impuesto sobre nóminas y otros que se derivan de una relación laboral	\$500,845.83	\$0.00	\$500,845.83	\$0.00	\$0.00	\$0.00	\$0.00	\$500,845.83
	<b>PROGRAMA DE CME Y CDE</b>	<b>\$11,156,473.90</b>	<b>\$0.00</b>	<b>\$11,156,473.90</b>	<b>\$0.00</b>	<b>\$7,048.81</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,149,427.09</b>
<b>P15</b>	<b>PROGRAMA DE RESULTADOS ELECTORALES PRELIMINARES</b>								
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$42,000,000.00</b>	<b>\$0.00</b>	<b>\$42,000,000.00</b>	<b>\$0.00</b>	<b>\$43,999.90</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$41,956,000.10</b>
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS</b>	<b>\$42,000,000.00</b>	<b>\$0.00</b>	<b>\$42,000,000.00</b>	<b>\$0.00</b>	<b>\$63,999.90</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$41,936,000.10</b>
3310	Servicios legales, de contabilidad, auditoría y relacionados	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$63,999.90	\$0.00	\$0.00	\$1,936,000.10
3311	Servicios legales, de contabilidad, auditoría y relacionados	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$63,999.90	\$0.00	\$0.00	\$1,936,000.10
3330	Servicios de consultoría administrativa, procesos, técnicas y en tecnologías de la información	\$40,000,000.00	\$0.00	\$40,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000,000.00
3331	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$40,000,000.00	\$0.00	\$40,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000,000.00
	<b>PROGRAMA DE RESULTADOS ELECTORALES PRELIMINARES</b>	<b>\$42,000,000.00</b>	<b>\$0.00</b>	<b>\$42,000,000.00</b>	<b>\$0.00</b>	<b>\$63,999.90</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$41,936,000.10</b>
<b>P16</b>	<b>PROGRAMA CONVENIO INE</b>								
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$131,234.94</b>	<b>\$0.00</b>	<b>\$131,234.94</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$131,234.94</b>
<b>2100</b>	<b>Materiales de administración, emisión de documentos y artículos de oficina</b>	<b>\$131,234.94</b>	<b>\$0.00</b>	<b>\$131,234.94</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$131,234.94</b>
2110	Materiales, útiles y equipos menores de oficina	\$131,234.94	\$0.00	\$131,234.94	\$0.00	\$0.00	\$0.00	\$0.00	\$131,234.94
2111	Materiales, útiles y equipos menores de oficina	\$131,234.94	\$0.00	\$131,234.94	\$0.00	\$0.00	\$0.00	\$0.00	\$131,234.94
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$2,403,052.54</b>	<b>\$0.00</b>	<b>\$2,403,052.54</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,403,052.54</b>
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS</b>	<b>\$2,403,052.54</b>	<b>\$0.00</b>	<b>\$2,403,052.54</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,403,052.54</b>
3360	Servicio de apoyo administrativo, traducción, fotocopiado e impresión	\$2,403,052.54	\$0.00	\$2,403,052.54	\$0.00	\$0.00	\$0.00	\$0.00	\$2,403,052.54
3361	Servicio de apoyo administrativo, fotocopiado e impresión	\$2,403,052.54	\$0.00	\$2,403,052.54	\$0.00	\$0.00	\$0.00	\$0.00	\$2,403,052.54
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS</b>	<b>\$6,744,725.00</b>	<b>\$0.00</b>	<b>\$6,744,725.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,744,725.00</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$6,744,725.00</b>	<b>\$0.00</b>	<b>\$6,744,725.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,744,725.00</b>
4410	Ayudas sociales a personas	\$6,744,725.00	\$0.00	\$6,744,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,744,725.00
4411	Ayudas sociales a personas (Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria)	\$6,744,725.00	\$0.00	\$6,744,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,744,725.00
	<b>PROGRAMA CONVENIO INE</b>	<b>\$9,278,012.48</b>	<b>\$0.00</b>	<b>\$9,278,012.48</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,278,012.48</b>
<b>PRE</b>	<b>PRERROGATIVAS</b>								
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS</b>	<b>\$148,307,667.05</b>	<b>\$0.00</b>	<b>\$148,307,667.05</b>	<b>\$0.00</b>	<b>\$12,111,743.83</b>	<b>\$12,111,743.83</b>	<b>\$12,111,743.83</b>	<b>\$136,195,923.22</b>
<b>4100</b>	<b>TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO</b>	<b>\$148,307,667.05</b>	<b>\$0.00</b>	<b>\$148,307,667.05</b>	<b>\$0.00</b>	<b>\$12,111,743.83</b>	<b>\$12,111,743.83</b>	<b>\$12,111,743.83</b>	<b>\$136,195,923.22</b>



4140	Asignación presupuestaria a Organos Autónomos	\$148,307,067.05	\$0.00	\$148,307,067.05	\$12,111,743.83	\$12,111,743.83	\$12,111,743.83	\$12,111,743.83	\$12,111,743.83	\$126,185,323.22
4141	Asignaciones presupuestarias a Organos Autónomos	\$148,307,067.05	\$0.00	\$148,307,067.05	\$12,111,743.83	\$12,111,743.83	\$12,111,743.83	\$12,111,743.83	\$12,111,743.83	\$126,185,323.22
<b>PRE-ROGATIVAS</b>		<b>\$148,307,067.05</b>	<b>\$0.00</b>	<b>\$148,307,067.05</b>	<b>\$12,111,743.83</b>	<b>\$12,111,743.83</b>	<b>\$12,111,743.83</b>	<b>\$12,111,743.83</b>	<b>\$12,111,743.83</b>	<b>\$126,185,323.22</b>
<b>PSA PRESIDENCIA</b>										
2000	MATERIALES Y SUMINISTRO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2000	ALIMENTOS Y UTENSILIOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2210	Productos alimenticios para personas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2211	Productos alimenticios para personas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
<b>PRESIDENCIA</b>		<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>
<b>Total Final</b>		<b>\$312,157,660.00</b>	<b>\$7,050,889.73</b>	<b>\$388,183,549.73</b>	<b>\$20,530,151.46</b>	<b>\$19,823,448.51</b>	<b>\$19,823,448.51</b>	<b>\$19,823,448.51</b>	<b>\$19,823,448.51</b>	<b>\$368,653,308.27</b>

Dr. Carlos Roberto Castro  
Comisario Presidente

*[Signature]*  
Dr. Cecilia Wanda Ledesma Escobar  
Dir. Ejecutivo de Administración y Finanzas

Mtro. Mauro Enrique Blanco Martínez  
Suplente Ejecutivo

**Consejo Estatal Electoral y de Participación Ciudadana**  
**ESTADO DE SAN LUIS POTOSI**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2024 Al 29/feb./2024  
PROGRAMAS Y PROYECTOS DE INVERSION

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2024	Ampliaciones (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
<b>ACE ACTIVIDADES ESPECIFICAS</b>								
4000 TRANSFERENCIAS, ASIGNACIONES,	\$4,449,212.04	\$0.00	\$4,449,212.04	\$4,449,212.04	\$721,311.67	\$721,311.67	\$721,311.67	\$3,727,900.37
4100 TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL	\$4,449,212.04	\$0.00	\$4,449,212.04	\$4,449,212.04	\$721,311.67	\$721,311.67	\$721,311.67	\$3,727,900.37
4140 Asignación presupuestaria a Órganos Autónomos	\$4,449,212.04	\$0.00	\$4,449,212.04	\$4,449,212.04	\$721,311.67	\$721,311.67	\$721,311.67	\$3,727,900.37
4141 Asignaciones presupuestarias a Órganos Autónomos	\$4,449,212.04	\$0.00	\$4,449,212.04	\$4,449,212.04	\$721,311.67	\$721,311.67	\$721,311.67	\$3,727,900.37
<b>ACTIVIDADES ESPECIFICAS</b>	<b>\$4,449,212.04</b>	<b>\$0.00</b>	<b>\$4,449,212.04</b>	<b>\$4,449,212.04</b>	<b>\$721,311.67</b>	<b>\$721,311.67</b>	<b>\$721,311.67</b>	<b>\$3,727,900.37</b>
<b>AD0 ADEFAS 2020</b>								
9000 DEUDA PÚBLICA	\$0.00	\$32,245.02	\$32,245.02	\$0.00	\$0.00	\$0.00	\$0.00	\$32,245.02
9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$0.00	\$32,245.02	\$32,245.02	\$0.00	\$0.00	\$0.00	\$0.00	\$32,245.02
9910 ADEFAS	\$0.00	\$32,245.02	\$32,245.02	\$0.00	\$0.00	\$0.00	\$0.00	\$32,245.02
9911 ADEFAS	\$0.00	\$32,245.02	\$32,245.02	\$0.00	\$0.00	\$0.00	\$0.00	\$32,245.02
<b>ADEFAS 2020</b>	<b>\$0.00</b>	<b>\$32,245.02</b>	<b>\$32,245.02</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$32,245.02</b>
<b>AD2 ADEFAS 2022</b>								
9000 DEUDA PÚBLICA	\$0.00	\$69,263.56	\$69,263.56	\$0.00	\$0.00	\$0.00	\$0.00	\$69,263.56
9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$0.00	\$69,263.56	\$69,263.56	\$0.00	\$0.00	\$0.00	\$0.00	\$69,263.56
9910 ADEFAS	\$0.00	\$69,263.56	\$69,263.56	\$0.00	\$0.00	\$0.00	\$0.00	\$69,263.56
9911 ADEFAS	\$0.00	\$69,263.56	\$69,263.56	\$0.00	\$0.00	\$0.00	\$0.00	\$69,263.56
<b>ADEFAS 2022</b>	<b>\$0.00</b>	<b>\$69,263.56</b>	<b>\$69,263.56</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$69,263.56</b>
<b>AD3 ADEFAS 2023</b>								
9000 DEUDA PÚBLICA	\$0.00	\$6,946,981.15	\$6,946,981.15	\$3,786,781.68	\$3,786,781.68	\$3,786,781.68	\$3,786,781.68	\$3,160,199.47
9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$0.00	\$6,946,981.15	\$6,946,981.15	\$3,786,781.68	\$3,786,781.68	\$3,786,781.68	\$3,786,781.68	\$3,160,199.47
9910 ADEFAS	\$0.00	\$6,946,981.15	\$6,946,981.15	\$3,786,781.68	\$3,786,781.68	\$3,786,781.68	\$3,786,781.68	\$3,160,199.47
9911 ADEFAS	\$0.00	\$6,946,981.15	\$6,946,981.15	\$3,786,781.68	\$3,786,781.68	\$3,786,781.68	\$3,786,781.68	\$3,160,199.47
<b>ADEFAS 2023</b>	<b>\$0.00</b>	<b>\$6,946,981.15</b>	<b>\$6,946,981.15</b>	<b>\$3,786,781.68</b>	<b>\$3,786,781.68</b>	<b>\$3,786,781.68</b>	<b>\$3,786,781.68</b>	<b>\$3,160,199.47</b>

AD8 ADEFAS 2018

9090	DEUDA PÚBLICA	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00
9909	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00
9910	ADEFAS	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00
9911	ADEFAS	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00
	<b>ADEFAS 2018</b>	<b>\$0.00</b>	<b>\$2,400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,400.00</b>

ADP ADICIONAL A PARTIDOS POLITICOS LOCALES

4000	TRANSFERENCIAS, ASIGNACIONES,	\$933,660.00	\$0.00	\$933,660.00	\$207,480.00	\$207,480.00	\$207,480.00	\$207,480.00	\$207,480.00	\$726,180.00
4109	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL	\$933,660.00	\$0.00	\$933,660.00	\$207,480.00	\$207,480.00	\$207,480.00	\$207,480.00	\$207,480.00	\$726,180.00
4140	Asignación presupuestarias a Organismos Autónomos	\$933,660.00	\$0.00	\$933,660.00	\$207,480.00	\$207,480.00	\$207,480.00	\$207,480.00	\$207,480.00	\$726,180.00
4141	Asignaciones presupuestarias a Organismos Autónomos	\$933,660.00	\$0.00	\$933,660.00	\$207,480.00	\$207,480.00	\$207,480.00	\$207,480.00	\$207,480.00	\$726,180.00
	<b>ADICIONAL A PARTIDOS POLITICOS</b>	<b>\$933,660.00</b>	<b>\$0.00</b>	<b>\$933,660.00</b>	<b>\$207,480.00</b>	<b>\$207,480.00</b>	<b>\$207,480.00</b>	<b>\$207,480.00</b>	<b>\$207,480.00</b>	<b>\$726,180.00</b>

C01 PROGRAMA DE PRESIDENCIA

3000	SERVICIOS GENERALES	\$44,580.00	\$0.00	\$44,580.00	\$8,549.00	\$8,549.00	\$8,549.00	\$8,549.00	\$8,549.00	\$36,031.00
3709	Servicios de traslado y viáticos	\$44,580.00	\$0.00	\$44,580.00	\$8,549.00	\$8,549.00	\$8,549.00	\$8,549.00	\$8,549.00	\$36,031.00
3750	Viáticos en el país	\$44,580.00	\$0.00	\$44,580.00	\$8,549.00	\$8,549.00	\$8,549.00	\$8,549.00	\$8,549.00	\$36,031.00
3751	Viáticos en el país	\$44,580.00	\$0.00	\$44,580.00	\$8,549.00	\$8,549.00	\$8,549.00	\$8,549.00	\$8,549.00	\$36,031.00
	<b>PROGRAMA DE PRESIDENCIA</b>	<b>\$44,580.00</b>	<b>\$0.00</b>	<b>\$44,580.00</b>	<b>\$8,549.00</b>	<b>\$8,549.00</b>	<b>\$8,549.00</b>	<b>\$8,549.00</b>	<b>\$8,549.00</b>	<b>\$36,031.00</b>

C02 PROGRAMA DE SECRETARIA EJECUTIVA

2000	MATERIALES Y SUMINISTRO	\$38,400.00	\$0.00	\$38,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,400.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$38,400.00	\$0.00	\$38,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,400.00
2610	Combustibles, lubricantes y aditivos	\$38,400.00	\$0.00	\$38,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,400.00
2611	Combustibles, lubricantes y aditivos	\$38,400.00	\$0.00	\$38,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,400.00
3000	SERVICIOS GENERALES	\$42,800.00	\$0.00	\$42,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,800.00
3100	SERVICIOS BÁSICOS	\$32,800.00	\$0.00	\$32,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,800.00
3150	Telefonía celular	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00
3151	Telefonía celular	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00
3180	Servicios postales y telegráficos	\$30,400.00	\$0.00	\$30,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,400.00
3181	Servicios postales y telegráficos	\$30,400.00	\$0.00	\$30,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,400.00
3700	Servicios de traslados y viáticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3790	Otros servicios de traslado y hospedaje	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
	<b>PROGRAMA DE SECRETARIA</b>	<b>\$81,200.00</b>	<b>\$0.00</b>	<b>\$81,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$81,200.00</b>

C03 PROGRAMA DE ADMINISTRACIÓN DE RECURSOS INSTITUCIONALES

3000	SERVICIOS GENERALES	\$602,680.00	\$0.00	\$602,680.00	\$16,717.28	\$16,717.28	\$16,717.28	\$16,717.28	\$16,717.28	\$585,962.72
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1400	SEGURIDAD SOCIAL	\$8,814,956.80	\$0.00	\$8,814,956.80	\$1,327,887.11	\$357,231.01	\$357,231.01	\$7,487,149.89
1410	Aportaciones de seguridad social	\$3,243,464.64	\$0.00	\$3,243,464.64	\$407,571.22	\$225,875.19	\$225,875.19	\$2,835,893.42
1411	Aportaciones de seguridad social	\$3,243,464.64	\$0.00	\$3,243,464.64	\$407,571.22	\$225,875.19	\$225,875.19	\$2,835,893.42
1420	Aportaciones a fondos de vivienda	\$1,705,097.40	\$0.00	\$1,705,097.40	\$283,434.58	\$0.00	\$0.00	\$1,411,662.82
1421	Aportaciones a fondos de vivienda	\$1,705,097.40	\$0.00	\$1,705,097.40	\$283,434.58	\$0.00	\$0.00	\$1,411,662.82
1430	Aportaciones al sistema para el retiro	\$2,875,394.76	\$0.00	\$2,875,394.76	\$495,245.49	\$0.00	\$0.00	\$2,380,149.27
1431	Aportaciones al sistema para el retiro	\$2,875,394.76	\$0.00	\$2,875,394.76	\$495,245.49	\$0.00	\$0.00	\$2,380,149.27
1440	Aportaciones para seguros	\$891,000.00	\$0.00	\$891,000.00	\$131,555.82	\$131,555.82	\$131,555.82	\$659,444.18
1444	SEGUROS GASTOS MEDICOS MAYORES	\$891,000.00	\$0.00	\$891,000.00	\$131,555.82	\$131,555.82	\$131,555.82	\$659,444.18
1500	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$13,104,742.11	\$0.00	\$13,104,742.11	\$878,302.97	\$878,302.97	\$878,302.97	\$13,226,439.14
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$1,591,071.66	\$0.00	\$1,591,071.66	\$266,657.91	\$266,657.91	\$266,657.91	\$1,324,413.75
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$1,591,071.66	\$0.00	\$1,591,071.66	\$266,657.91	\$266,657.91	\$266,657.91	\$1,324,413.75
1520	Indemnizaciones	\$7,619,466.19	\$0.00	\$7,619,466.19	\$162,207.61	\$162,207.61	\$162,207.61	\$7,457,258.58
1521	Indemnizaciones	\$7,619,466.19	\$0.00	\$7,619,466.19	\$162,207.61	\$162,207.61	\$162,207.61	\$7,457,258.58
1540	Prestaciones contractuales	\$3,374,371.66	\$0.00	\$3,374,371.66	\$449,437.45	\$449,437.45	\$449,437.45	\$2,924,934.21
1541	Prestaciones contractuales	\$3,374,371.66	\$0.00	\$3,374,371.66	\$449,437.45	\$449,437.45	\$449,437.45	\$2,924,934.21
1590	Otras prestaciones sociales y económicas	\$519,832.60	\$0.00	\$519,832.60	\$0.00	\$0.00	\$0.00	\$519,832.60
1592	OTRAS PRESTACIONES POR APOYOS EVENTOS Y	\$519,832.60	\$0.00	\$519,832.60	\$0.00	\$0.00	\$0.00	\$519,832.60
1700	PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	\$5,173,907.40	\$0.00	\$5,173,907.40	\$871,955.68	\$871,955.68	\$871,955.68	\$4,301,951.72
1710	Estimulos	\$5,173,907.40	\$0.00	\$5,173,907.40	\$871,955.68	\$871,955.68	\$871,955.68	\$4,301,951.72
1711	Estimulos	\$5,173,907.40	\$0.00	\$5,173,907.40	\$871,955.68	\$871,955.68	\$871,955.68	\$4,301,951.72
3000	SERVICIOS GENERALES	\$1,511,397.19	\$0.00	\$1,511,397.19	\$175,581.00	\$86,942.00	\$86,942.00	\$1,335,836.19
3300	SERVICIOS PROFESIONALES, CIENTIFICOS,	\$149,251.00	\$0.00	\$149,251.00	\$0.00	\$0.00	\$0.00	\$149,251.00
3310	Servicios legales, de contabilidad, auditoria y	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00	\$130,000.00
3311	Servicios legales, de contabilidad, auditoria y	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00	\$130,000.00
3330	Servicios de consultoria administrativa, procesos,	\$19,251.00	\$0.00	\$19,251.00	\$0.00	\$0.00	\$0.00	\$19,251.00
3331	Servicios de consultoria administrativa, procesos,	\$19,251.00	\$0.00	\$19,251.00	\$0.00	\$0.00	\$0.00	\$19,251.00
3700	Servicios de tratados y viajes	\$27,810.00	\$0.00	\$27,810.00	\$0.00	\$0.00	\$0.00	\$27,810.00
3750	Viajes en el pais	\$27,810.00	\$0.00	\$27,810.00	\$0.00	\$0.00	\$0.00	\$27,810.00
3751	Viajes en el pais	\$27,810.00	\$0.00	\$27,810.00	\$0.00	\$0.00	\$0.00	\$27,810.00
3800	OTROS SERVICIOS GENERALES	\$1,334,636.19	\$0.00	\$1,334,636.19	\$175,581.00	\$86,942.00	\$86,942.00	\$1,158,075.19
3800	Impuesto sobre nóminas y otros que se derivan de una	\$1,334,636.19	\$0.00	\$1,334,636.19	\$175,581.00	\$86,942.00	\$86,942.00	\$1,158,075.19
3801	Impuesto sobre nóminas y otros que se derivan de una	\$1,334,636.19	\$0.00	\$1,334,636.19	\$175,581.00	\$86,942.00	\$86,942.00	\$1,158,075.19
<b>PROGRAMA DE ADMINISTRACION DEL</b>		<b>\$67,918,969.20</b>	<b>\$0.00</b>	<b>\$67,918,969.20</b>	<b>\$8,109,691.42</b>	<b>\$7,050,496.32</b>	<b>\$7,050,496.32</b>	<b>\$59,809,277.78</b>
<b>C06 PROGRAMA DE GESTION DE RECURSOS MATERIALES</b>								
2000	MATERIALES Y SUMINISTRO	\$935,590.00	\$0.00	\$935,590.00	\$59,124.18	\$16,826.20	\$16,826.20	\$476,375.02
2100	Materiales de administración, emisión de	\$225,000.00	\$0.00	\$225,000.00	\$35,950.62	\$0.00	\$0.00	\$189,049.38
2110	Materiales, útiles y equipos menores de oficina	\$145,000.00	\$0.00	\$145,000.00	\$21,961.46	\$0.00	\$0.00	\$123,038.54

2111	Materiales, útiles y equipos menores de oficina	\$145,000.00	\$21,961.46	\$21,961.46	\$0.00	\$0.00	\$123,038.54
2160	Material de limpieza	\$80,000.00	\$13,838.56	\$13,838.56	\$0.00	\$0.00	\$66,061.44
2161	Material de limpieza	\$80,000.00	\$13,938.56	\$13,938.56	\$0.00	\$0.00	\$66,061.44
<b>2260</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$24,000.00</b>	<b>\$11,070.23</b>	<b>\$11,070.23</b>	<b>\$16,566.23</b>	<b>\$16,566.23</b>	<b>\$12,249.77</b>
2210	Productos alimenticios para personas	\$24,000.00	\$11,070.23	\$11,070.23	\$10,566.23	\$10,566.23	\$12,249.77
2211	Productos alimenticios para personas	\$24,000.00	\$11,070.23	\$11,070.23	\$10,566.23	\$10,566.23	\$12,249.77
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y</b>	<b>\$48,000.00</b>	<b>\$2,175.00</b>	<b>\$2,175.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>
2460	Material eléctrico y electrónico	\$15,000.00	\$2,175.00	\$2,175.00	\$0.00	\$0.00	\$15,000.00
2461	Material eléctrico y electrónico	\$15,000.00	\$2,175.00	\$2,175.00	\$0.00	\$0.00	\$15,000.00
2468	Materiales complementarios	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
2481	Miércoles complementarios	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
2490	Otros materiales y artículos de construcción y	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2491	Otros materiales y artículos de construcción y	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
<b>2500</b>	<b>Productos químicos, farmacéuticos y de laboratorios</b>	<b>\$17,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,500.00</b>
2530	Medicinas y productos farmacéuticos	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
2531	Medicinas y productos farmacéuticos	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
2590	Otros productos químicos	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
2591	Otros productos químicos	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$140,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$140,000.00</b>
2610	Combustibles, lubricantes y aditivos	\$140,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,000.00
2611	Combustibles, lubricantes y aditivos	\$140,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,000.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN</b>	<b>\$10,000.00</b>	<b>\$6,337.01</b>	<b>\$6,337.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,662.99</b>
2720	Prendas de seguridad y protección personal	\$10,000.00	\$6,337.01	\$6,337.01	\$0.00	\$0.00	\$3,662.99
2721	Prendas de seguridad y protección personal	\$10,000.00	\$6,337.01	\$6,337.01	\$0.00	\$0.00	\$3,662.99
<b>2800</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS</b>	<b>\$79,000.00</b>	<b>\$7,836.92</b>	<b>\$7,836.92</b>	<b>\$259.97</b>	<b>\$259.97</b>	<b>\$73,963.08</b>
2910	Herramientas menores	\$25,000.00	\$5,136.92	\$5,136.92	\$259.97	\$259.97	\$19,863.08
2911	Herramientas menores	\$25,000.00	\$5,136.92	\$5,136.92	\$259.97	\$259.97	\$19,863.08
2920	Refacciones y accesorios menores de edificios	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2921	Refacciones y accesorios menores de edificios	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2930	Refacciones y accesorios menores de mobiliario y	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00
2931	Refacciones y accesorios menores de mobiliario y	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00
2960	Refacciones y accesorios menores de equipo de	\$30,000.00	\$2,700.00	\$2,700.00	\$0.00	\$0.00	\$30,000.00
2961	Refacciones y accesorios menores de equipo de	\$30,000.00	\$2,700.00	\$2,700.00	\$0.00	\$0.00	\$30,000.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$2,395,932.00</b>	<b>\$921,600.76</b>	<b>\$354,184.76</b>	<b>\$228,635.95</b>	<b>\$228,635.95</b>	<b>\$3,041,747.24</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$643,932.00</b>	<b>\$116,109.99</b>	<b>\$116,109.99</b>	<b>\$84,782.99</b>	<b>\$84,782.99</b>	<b>\$527,942.01</b>
3110	Energía eléctrica	\$259,952.00	\$46,684.00	\$46,684.00	\$23,203.00	\$23,203.00	\$213,268.00
3111	Energía eléctrica	\$259,952.00	\$46,684.00	\$46,684.00	\$23,203.00	\$23,203.00	\$213,268.00
3130	Agua	\$84,000.00	\$15,692.00	\$15,692.00	\$7,846.00	\$7,846.00	\$68,308.00
3131	Agua	\$84,000.00	\$15,692.00	\$15,692.00	\$7,846.00	\$7,846.00	\$68,308.00

3140	Telefonia Tradicional	\$300,000.00	\$0.00	\$300,000.00	\$53,733.99	\$53,733.99	\$53,733.99	\$53,733.99	\$246,266.01
3141	Telefonia tradicional	\$300,000.00	\$0.00	\$300,000.00	\$53,733.99	\$53,733.99	\$53,733.99	\$53,733.99	\$246,266.01
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$149,840.00</b>	<b>\$0.00</b>	<b>\$149,840.00</b>	<b>\$58,959.96</b>	<b>\$58,959.96</b>	<b>\$58,959.96</b>	<b>\$58,959.96</b>	<b>\$290,880.04</b>
3220	Arrendamiento de edificios	\$333,840.00	\$0.00	\$333,840.00	\$58,959.96	\$58,959.96	\$58,959.96	\$58,959.96	\$274,880.04
3221	Arrendamiento de edificios	\$333,840.00	\$0.00	\$333,840.00	\$58,959.96	\$58,959.96	\$58,959.96	\$58,959.96	\$274,880.04
3290	Otros arrendamientos	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00
3291	Otros arrendamientos	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS,</b>	<b>\$859,090.00</b>	<b>\$0.00</b>	<b>\$859,090.00</b>	<b>\$629,416.90</b>	<b>\$629,416.90</b>	<b>\$60,344.00</b>	<b>\$60,344.00</b>	<b>\$791,400.00</b>
3390	Servicios de vigilancia	\$850,000.00	\$0.00	\$850,000.00	\$629,416.90	\$629,416.90	\$50,344.00	\$50,344.00	\$751,400.00
3381	Servicios de vigilancia	\$850,000.00	\$0.00	\$850,000.00	\$629,416.90	\$629,416.90	\$50,344.00	\$50,344.00	\$751,400.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>
3450	Seguro de bienes patrimoniales	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
3451	Seguro de bienes patrimoniales	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN,</b>	<b>\$318,000.00</b>	<b>\$0.00</b>	<b>\$318,000.00</b>	<b>\$83,514.81</b>	<b>\$83,514.81</b>	<b>\$32,549.00</b>	<b>\$32,549.00</b>	<b>\$237,485.19</b>
3510	Conservación y mantenimiento menor de inmuebles	\$150,000.00	\$0.00	\$150,000.00	\$59,827.81	\$59,827.81	\$15,312.00	\$15,312.00	\$90,172.19
3511	Conservación y mantenimiento menor de inmuebles	\$150,000.00	\$0.00	\$150,000.00	\$59,827.81	\$59,827.81	\$15,312.00	\$15,312.00	\$90,172.19
3550	Reparación y mantenimiento de equipo de transporte	\$144,000.00	\$0.00	\$144,000.00	\$21,019.00	\$21,019.00	\$14,569.00	\$14,569.00	\$125,981.00
3551	Reparación y mantenimiento de equipo de transporte	\$144,000.00	\$0.00	\$144,000.00	\$21,019.00	\$21,019.00	\$14,569.00	\$14,569.00	\$125,981.00
3590	Servicios de jardinería y fumigación	\$24,000.00	\$0.00	\$24,000.00	\$2,668.00	\$2,668.00	\$2,668.00	\$2,668.00	\$21,332.00
3591	Servicios de jardinería y fumigación	\$24,000.00	\$0.00	\$24,000.00	\$2,668.00	\$2,668.00	\$2,668.00	\$2,668.00	\$21,332.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$34,140.00</b>	<b>\$0.00</b>	<b>\$34,140.00</b>	<b>\$33,600.00</b>	<b>\$33,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$34,140.00</b>
3920	Impuestos y derechos	\$34,140.00	\$0.00	\$34,140.00	\$33,600.00	\$33,600.00	\$0.00	\$0.00	\$34,140.00
3921	Impuestos y derechos	\$34,140.00	\$0.00	\$34,140.00	\$33,600.00	\$33,600.00	\$0.00	\$0.00	\$34,140.00
<b>PROGRAMA DE GESTION DE</b>		<b>\$2,931,432.00</b>	<b>\$0.00</b>	<b>\$2,931,432.00</b>	<b>\$988,919.94</b>	<b>\$988,919.94</b>	<b>\$413,308.94</b>	<b>\$237,482.15</b>	<b>\$2,518,123.06</b>

### C07 PROGRAMA JURIDICO DE ASESORAMIENTO ATENCION Y SEGUIMIENTO

<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$47,176.00</b>	<b>\$0.00</b>	<b>\$47,176.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$47,176.00</b>
<b>3100</b>	<b>SERVICIOS BASICOS</b>	<b>\$7,176.00</b>	<b>\$0.00</b>	<b>\$7,176.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,176.00</b>
3150	Telefonia celular	\$7,176.00	\$0.00	\$7,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,176.00
3151	Telefonia celular	\$7,176.00	\$0.00	\$7,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,176.00
<b>3700</b>	<b>Servicios de traslado y viáticos</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>
3750	Viáticos en el país	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
3751	Viáticos en el país	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
<b>5000</b>	<b>BENES MUEBLES, INMUEBLES E</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>
5150	Equipos de cómputo y de tecnologías de la información	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
5151	Equipo de cómputo y de tecnologías de la información	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
<b>PROGRAMA JURIDICO DE</b>		<b>\$55,176.00</b>	<b>\$0.00</b>	<b>\$55,176.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$55,176.00</b>

### C08 PROGRAMA DE CONSERVACION Y ADMINISTRACIÓN DOCUMENTAL

2300	MATERIALES Y SUMINISTRO	\$109,266.20	\$0.00	\$159,266.20	\$6,347.52	\$6,347.52	\$0.00	\$102,918.68
2100	Materiales de administración, emisión de	\$92,167.80	\$0.00	\$92,167.80	\$6,347.52	\$6,347.52	\$0.00	\$85,820.28
2110	Materiales, útiles y equipos menores de oficina	\$88,537.00	\$0.00	\$88,537.00	\$6,347.52	\$6,347.52	\$0.00	\$82,189.48
2111	Materiales, útiles y equipos menores de oficina	\$88,537.00	\$0.00	\$88,537.00	\$6,347.52	\$6,347.52	\$0.00	\$82,189.48
2160	Materiales de impreza	\$1,030.80	\$0.00	\$1,030.80	\$0.00	\$0.00	\$0.00	\$3,030.80
2161	Materiales de impreza	\$1,030.80	\$0.00	\$1,030.80	\$0.00	\$0.00	\$0.00	\$3,030.80
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y	\$6,113.20	\$0.00	\$6,113.20	\$0.00	\$0.00	\$0.00	\$6,113.20
2450	Material eléctrico y electrónico	\$829.40	\$0.00	\$829.40	\$0.00	\$0.00	\$0.00	\$829.40
2461	Material eléctrico y electrónico	\$829.40	\$0.00	\$829.40	\$0.00	\$0.00	\$0.00	\$829.40
2480	Materiales complementarios	\$5,283.80	\$0.00	\$5,283.80	\$0.00	\$0.00	\$0.00	\$5,283.80
2481	Materiales complementarios	\$5,283.80	\$0.00	\$5,283.80	\$0.00	\$0.00	\$0.00	\$5,283.80
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$2,866.36	\$0.00	\$2,866.36	\$0.00	\$0.00	\$0.00	\$2,866.36
2710	Vestuario y uniformas	\$1,687.80	\$0.00	\$1,687.80	\$0.00	\$0.00	\$0.00	\$1,687.80
2711	Vestuario y uniformas	\$1,687.80	\$0.00	\$1,687.80	\$0.00	\$0.00	\$0.00	\$1,687.80
2720	Prendas de seguridad y protección personal	\$1,178.56	\$0.00	\$1,178.56	\$0.00	\$0.00	\$0.00	\$1,178.56
2721	Prendas de seguridad y protección personal	\$1,178.56	\$0.00	\$1,178.56	\$0.00	\$0.00	\$0.00	\$1,178.56
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS	\$8,118.84	\$0.00	\$8,118.84	\$0.00	\$0.00	\$0.00	\$8,118.84
2910	Herramientas menores	\$6,896.20	\$0.00	\$6,896.20	\$0.00	\$0.00	\$0.00	\$6,896.20
2911	Herramientas menores	\$6,896.20	\$0.00	\$6,896.20	\$0.00	\$0.00	\$0.00	\$6,896.20
2940	Refacciones y accesorios menores de equipo de	\$1,222.64	\$0.00	\$1,222.64	\$0.00	\$0.00	\$0.00	\$1,222.64
2941	Refacciones y accesorios menores de equipo de	\$1,222.64	\$0.00	\$1,222.64	\$0.00	\$0.00	\$0.00	\$1,222.64
<b>PROGRAMA DE CONSERVACION Y</b>		<b>\$109,266.20</b>	<b>\$0.00</b>	<b>\$109,266.20</b>	<b>\$6,347.52</b>	<b>\$6,347.52</b>	<b>\$0.00</b>	<b>\$102,918.68</b>

**C09 PROGRAMA DE GESTION INFORMATICA E INFRAESTRUCTURA Y CONECTIVIDAD**

2000	MATERIALES Y SUMINISTRO	\$477,000.00	\$0.00	\$477,000.00	\$0.00	\$0.00	\$0.00	\$477,000.00
2100	Materiales de administración, emisión de	\$477,000.00	\$0.00	\$477,000.00	\$0.00	\$0.00	\$0.00	\$477,000.00
2140	Materiales, útiles y equipos menores de tecnologías de	\$477,000.00	\$0.00	\$477,000.00	\$0.00	\$0.00	\$0.00	\$477,000.00
2141	Materiales, útiles y equipos menores de tecnologías de	\$477,000.00	\$0.00	\$477,000.00	\$0.00	\$0.00	\$0.00	\$477,000.00
3000	SERVICIOS GENERALES	\$377,100.00	\$0.00	\$377,100.00	\$14,866.05	\$14,866.05	\$10,464.74	\$362,133.35
3100	SERVICIOS BÁSICOS	\$75,000.00	\$0.00	\$75,000.00	\$11,513.62	\$11,513.62	\$7,012.31	\$63,486.38
3170	Servicios de acceso a Internet, redes y procesamiento	\$75,000.00	\$0.00	\$75,000.00	\$11,513.62	\$11,513.62	\$7,012.31	\$63,486.38
3171	Servicios de acceso de Internet, redes y procesamiento	\$75,000.00	\$0.00	\$75,000.00	\$11,513.62	\$11,513.62	\$7,012.31	\$63,486.38
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$152,100.00	\$0.00	\$152,100.00	\$3,452.43	\$3,452.43	\$3,452.43	\$148,847.57
3330	Servicios de consultoría administrativa, procesos,	\$152,100.00	\$0.00	\$152,100.00	\$3,452.43	\$3,452.43	\$3,452.43	\$148,847.57
3331	Servicios de consultoría administrativa, procesos,	\$152,100.00	\$0.00	\$152,100.00	\$3,452.43	\$3,452.43	\$3,452.43	\$148,847.57
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00
3450	Seguro de bienes patrimoniales	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00
3451	Seguro de bienes patrimoniales	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00
5000	BIENES MUEBLES, INMUEBLES E	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$12,000.00



5990	ACTIVOS INTANGIBLES	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$12,000.00
5970	Licencias informáticas e intelectuales	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$12,000.00
5971	LICENCIAS INFORMÁTICAS E INTELECTUALES	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$12,000.00
<b>PROGRAMA DE GESTIÓN</b>		<b>\$866,100.00</b>	<b>\$0.00</b>	<b>\$866,100.00</b>	<b>\$0.00</b>	<b>\$14,966.05</b>	<b>\$10,464.74</b>	<b>\$0.00</b>	<b>\$14,966.05</b>	<b>\$10,464.74</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$851,133.95</b>

### C10 PROGRAMA DE COMUNICACIÓN Y ATENCIÓN A MEDIOS

2050	MATERIALES Y SUMINISTRO	\$52,640.00	\$0.00	\$52,640.00	\$7,841.84	\$1,941.84	\$0.00	\$0.00	\$52,640.00	\$0.00	\$0.00	\$0.00	\$60,608.16
2100	Materiales de administración, impresión de	\$18,880.00	\$0.00	\$18,880.00	\$3,900.00	\$0.00	\$0.00	\$0.00	\$18,880.00	\$0.00	\$0.00	\$0.00	\$16,880.00
2160	Monitores, útiles y equipos menores de tecnologías de	\$880.00	\$0.00	\$880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$880.00	\$0.00	\$0.00	\$0.00	\$880.00
2141	Matrículas, útiles y equipos menores de tecnologías de	\$880.00	\$0.00	\$880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$880.00	\$0.00	\$0.00	\$0.00	\$880.00
2150	Materiales impresos e información digital	\$16,000.00	\$0.00	\$16,000.00	\$5,900.00	\$0.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$16,000.00
2151	Materiales impresos e información digital	\$16,000.00	\$0.00	\$16,000.00	\$5,900.00	\$0.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$16,000.00
2200	ALIMENTOS Y UTENSILIOS	\$20,800.00	\$0.00	\$20,800.00	\$8.00	\$0.00	\$0.00	\$0.00	\$20,800.00	\$0.00	\$0.00	\$0.00	\$20,800.00
2210	Productos alimenticios para personas	\$20,800.00	\$0.00	\$20,800.00	\$8.00	\$0.00	\$0.00	\$0.00	\$20,800.00	\$0.00	\$0.00	\$0.00	\$20,800.00
2212	ALIMENTOS EN EVENTOS OFICIALES	\$20,800.00	\$0.00	\$20,800.00	\$8.00	\$0.00	\$0.00	\$0.00	\$20,800.00	\$0.00	\$0.00	\$0.00	\$20,800.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y	\$29,360.00	\$0.00	\$29,360.00	\$1,941.84	\$1,941.84	\$0.00	\$0.00	\$29,360.00	\$0.00	\$0.00	\$0.00	\$18,418.16
2460	Materiales eléctricos y electrónica	\$20,360.00	\$0.00	\$20,360.00	\$1,941.84	\$1,941.84	\$0.00	\$0.00	\$20,360.00	\$0.00	\$0.00	\$0.00	\$18,418.16
2481	Materiales eléctrico y electrónicos	\$20,360.00	\$0.00	\$20,360.00	\$1,941.84	\$1,941.84	\$0.00	\$0.00	\$20,360.00	\$0.00	\$0.00	\$0.00	\$18,418.16
2500	HERRAMIENTAS, REFACCIONES Y ACCESORIOS	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00	\$1,400.00
2940	Refacciones y accesorios menores de equipo de	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00	\$1,400.00
2941	Refacciones y accesorios menores de equipo de	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00	\$1,400.00
3000	SERVICIOS GENERALES	\$531,000.00	\$0.00	\$531,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$531,000.00	\$0.00	\$0.00	\$0.00	\$531,000.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$121,000.00	\$0.00	\$121,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121,000.00	\$0.00	\$0.00	\$0.00	\$121,000.00
3340	Servicios de apoyo administrativo, traducción,	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00
3361	Servicios de apoyo administrativo, fotocopado e	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00
3390	Servicios profesionales, dentíficos y técnicos	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00	\$21,000.00
3391	Servicios profesionales, dentíficos y técnicos integrados	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00	\$21,000.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00
3520	Instalación, reparación y mantenimiento de mobiliario y	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00
3521	Instalación, reparación y mantenimiento de mobiliario y	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$350,000.00
3610	Difusión por radio, televisión y otros medios de mensaje	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00
3611	Difusión por radio, televisión y otros medios de	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00
3630	Servicios de creatividad, producción y producción de	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3631	SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN Y	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3660	Servicios de creación y difusión de contenido	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00
3661	Servicio de creación y difusión de contenido	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00
3700	Servicios de traslados y viáticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3750	Viáticos en el país	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00

3751	Válidos en el país	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3850	Gastos de representación	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3851	Gastos de representación	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3920	Impuestos y derechos	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3921	Impuestos y derechos	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E</b>	\$280,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280,000.00
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
5100	Otro mobiliario y equipo de administración	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
5191	Otros mobiliarios y equipos de administración	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,000.00
5640	Sistemas de aire acondicionado, calefacción y de	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,000.00
5641	Sistemas de aire acondicionado, calefacción y de	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,000.00
<b>PROGRAMA DE COMUNICACION Y</b>		<b>\$873,640.00</b>	<b>\$0.00</b>	<b>\$7,841.84</b>	<b>\$1,941.34</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$871,698.16</b>
<b>C11 PROGRAMA DE FISCALIZACIÓN DEL CENTRO ADMINISTRATIVO DE LOS RECURSOS RESPONSABLES</b>									
<b>3300</b>	<b>SERVICIOS GENERALES</b>	<b>\$58,000.00</b>	<b>\$0.00</b>	<b>\$58,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$58,000.00</b>
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS,</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>
3310	Servicios legales, de contabilidad, auditoría y	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3311	Servicios legales, de contabilidad, auditoría y	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
<b>3700</b>	<b>Servicios de traslado y viáticos</b>	<b>\$48,000.00</b>	<b>\$0.00</b>	<b>\$48,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$48,000.00</b>
3750	Válidos en el país	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00
3751	Válidos en el país	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00
<b>PROGRAMA DE FISCALIZACIÓN DEL</b>		<b>\$58,000.00</b>	<b>\$0.00</b>	<b>\$58,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$58,000.00</b>
<b>C12 PROGRAMA DE IGUALDAD DE GENERO Y VIOLENCIA POLITICA</b>									
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$6,751.20</b>	<b>\$6,751.20</b>	<b>\$6,751.20</b>	<b>\$6,751.20</b>	<b>\$23,248.80</b>
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$6,751.20</b>	<b>\$6,751.20</b>	<b>\$6,751.20</b>	<b>\$6,751.20</b>	<b>\$23,248.80</b>
2210	Productos alimenticios para personas	\$30,000.00	\$0.00	\$30,000.00	\$6,751.20	\$6,751.20	\$6,751.20	\$6,751.20	\$23,248.80
2212	ALIMENTOS EN EVENTOS OFICIALES	\$30,000.00	\$0.00	\$30,000.00	\$6,751.20	\$6,751.20	\$6,751.20	\$6,751.20	\$23,248.80
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$88,526.00</b>	<b>\$0.00</b>	<b>\$88,526.00</b>	<b>\$9,976.00</b>	<b>\$9,976.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$78,550.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>
3150	Telefonía celular	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3151	Telefonía celular	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS,</b>	<b>\$38,526.00</b>	<b>\$0.00</b>	<b>\$38,526.00</b>	<b>\$9,976.00</b>	<b>\$9,976.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$28,550.00</b>
3380	Servicios de apoyo administrativo, inducción,	\$40,000.00	\$0.00	\$40,000.00	\$9,976.00	\$9,976.00	\$0.00	\$0.00	\$30,024.00
3381	Servicio de apoyo administrativo, fotocopiado *	\$90,000.00	\$0.00	\$90,000.00	\$9,976.00	\$9,976.00	\$0.00	\$0.00	\$80,024.00
3390	Servicios profesionales, científicos y técnicos	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00
3381	Servicios profesionales, científicos y técnicos integrales	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00

3308	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$116,000.00	\$0.00	\$116,000.00	\$0.00	\$0.00	\$0.00	\$116,000.00	\$0.00	\$0.00	\$116,000.00
3510	Conservación y mantenimiento menor de inmuebles	\$116,000.00	\$0.00	\$116,000.00	\$0.00	\$0.00	\$0.00	\$116,000.00	\$0.00	\$0.00	\$116,000.00
3511	Conservación y mantenimiento menor de inmuebles	\$116,000.00	\$0.00	\$116,000.00	\$0.00	\$0.00	\$0.00	\$116,000.00	\$0.00	\$0.00	\$116,000.00
3709	Servicios de traslados y vísticos	\$182,526.00	\$0.00	\$182,526.00	\$0.00	\$0.00	\$0.00	\$182,526.00	\$0.00	\$0.00	\$182,526.00
3750	Vísticos en el país	\$182,526.00	\$0.00	\$182,526.00	\$0.00	\$0.00	\$0.00	\$182,526.00	\$0.00	\$0.00	\$182,526.00
3751	Vísticos en el país	\$182,526.00	\$0.00	\$182,526.00	\$0.00	\$0.00	\$0.00	\$182,526.00	\$0.00	\$0.00	\$182,526.00
4000	TRANSFERENCIAS, ASIGNACIONES,	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00
4409	AYUDAS SOCIALES	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00
4410	Ayudas sociales a personas	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00
4411	Ayudas sociales a personas (Casos relacionados con	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00
5000	BIENES MUEBLES, INMUEBLES E	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00
5609	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00
5640	Sistemas de aire acondicionado, calefacción y de	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00
5641	Sistemas de aire acondicionado, calefacción y de	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00
<b>PROGRAMA DE IGUALDAD DE GENERO</b>		<b>\$958,926.00</b>	<b>\$0.00</b>	<b>\$958,926.00</b>	<b>\$16,727.20</b>	<b>\$16,727.20</b>	<b>\$6,751.20</b>	<b>\$942,188.80</b>	<b>\$6,751.20</b>	<b>\$6,751.20</b>	<b>\$942,188.80</b>

### C13 PROGRAMA DE GESTION DE PRERROGATIVAS

3000	SERVICIOS GENERALES	\$24,246.60	\$0.00	\$24,246.60	\$0.00	\$0.00	\$0.00	\$24,246.60	\$0.00	\$0.00	\$24,246.60
3709	Servicios de traslados y vísticos	\$24,246.60	\$0.00	\$24,246.60	\$0.00	\$0.00	\$0.00	\$24,246.60	\$0.00	\$0.00	\$24,246.60
3750	Vísticos en el país	\$24,246.60	\$0.00	\$24,246.60	\$0.00	\$0.00	\$0.00	\$24,246.60	\$0.00	\$0.00	\$24,246.60
3751	Vísticos en el país	\$24,246.60	\$0.00	\$24,246.60	\$0.00	\$0.00	\$0.00	\$24,246.60	\$0.00	\$0.00	\$24,246.60
<b>PROGRAMA DE GESTION DE</b>		<b>\$24,246.60</b>	<b>\$0.00</b>	<b>\$24,246.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24,246.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24,246.60</b>

### C14 PROGRAMA DE CAPACITACIÓN ELECTORAL

2000	MATERIALES Y SUMINISTRO	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00
2200	ALIMENTOS Y UTENSILIOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00
2210	Productos alimenticios para personas	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00
2212	ALIMENTOS EN EVENTOS OFICIALES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00
<b>PROGRAMA DE CAPACITACION</b>		<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>

### C15 PROGRAMA DE FISCALIZACIÓN

2000	MATERIALES Y SUMINISTRO	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00
2100	Materiales de administración, emisión de	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00
2150	Materiales impresos e información digital	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00
2151	Materiales impresos e información digital	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00
<b>PROGRAMA DE FISCALIZACIÓN</b>		<b>\$11,600.00</b>	<b>\$0.00</b>	<b>\$11,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,600.00</b>

### C19 CANDIDATURAS INDEPENDIENTES

4000	TRANSFERENCIAS, ASIGNACIONES,	\$1,975,450.06	\$0.00	\$1,975,450.06	\$1,975,450.06	\$0.00	\$0.00	\$1,975,450.06	\$0.00	\$0.00	\$1,975,450.06
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4000	TRANSFERENCIAS, ASIGNACIONES,	\$44,492,120.12	\$0.00	\$44,492,120.12	\$44,492,120.12	\$0.00	\$0.00	\$0.00	\$44,492,120.12
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL	\$44,492,120.12	\$0.00	\$44,492,120.12	\$44,492,120.12	\$0.00	\$0.00	\$0.00	\$44,492,120.12
4140	Asignación presupuestaria a Organos Autónomos	\$44,492,120.12	\$0.00	\$44,492,120.12	\$44,492,120.12	\$0.00	\$0.00	\$0.00	\$44,492,120.12
4141	Asignaciones presupuestarias a Organos Autónomos	\$44,492,120.12	\$0.00	\$44,492,120.12	\$44,492,120.12	\$0.00	\$0.00	\$0.00	\$44,492,120.12
	<b>GASTOS DE CAMPAÑA</b>	<b>\$44,492,120.12</b>	<b>\$0.00</b>	<b>\$44,492,120.12</b>	<b>\$44,492,120.12</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$44,492,120.12</b>

**P01 PROGRAMA DE SECRETARIA EJECUTIVA**

2000	MATERIALES Y SUMINISTRO	\$5,000.00	\$10,000.00	\$15,000.00	\$1,727.00	\$1,727.00	\$1,727.00	\$1,727.00	\$13,273.00
2209	ALIMENTOS Y UTENSILIOS	\$5,000.00	\$10,000.00	\$15,000.00	\$1,727.00	\$1,727.00	\$1,727.00	\$1,727.00	\$13,273.00
2210	Productos alimenticios para personas	\$5,000.00	\$10,000.00	\$15,000.00	\$1,727.00	\$1,727.00	\$1,727.00	\$1,727.00	\$13,273.00
2211	Productos alimenticios para personas	\$5,000.00	\$10,000.00	\$15,000.00	\$1,727.00	\$1,727.00	\$1,727.00	\$1,727.00	\$13,273.00
	<b>PROGRAMA DE SECRETARIA</b>	<b>\$5,000.00</b>	<b>\$10,000.00</b>	<b>\$15,000.00</b>	<b>\$1,727.00</b>	<b>\$1,727.00</b>	<b>\$1,727.00</b>	<b>\$1,727.00</b>	<b>\$13,273.00</b>

**P02 PROGRAMA DE ADMINISTRACION RECURSOS INSTITUCIONALES**

2000	MATERIALES Y SUMINISTRO	\$10,000.00	\$10,000.00	\$20,000.00	\$11,512.00	\$11,512.00	\$5,467.00	\$5,467.00	\$4,489.00
2206	ALIMENTOS Y UTENSILIOS	\$10,000.00	\$10,000.00	\$20,000.00	\$11,512.00	\$11,512.00	\$5,467.00	\$5,467.00	\$4,489.00
2210	Productos alimenticios para personas	\$10,000.00	\$10,000.00	\$20,000.00	\$11,512.00	\$11,512.00	\$5,467.00	\$5,467.00	\$4,489.00
2211	Productos alimenticios para personas	\$10,000.00	\$10,000.00	\$20,000.00	\$11,512.00	\$11,512.00	\$5,467.00	\$5,467.00	\$4,489.00
3000	SERVICIOS GENERALES	\$30,000.00	\$0.00	\$30,000.00	\$9,058.06	\$9,058.06	\$9,058.06	\$9,058.06	\$20,941.94
3190	Servicios de traslados y viáticos	\$30,000.00	\$0.00	\$30,000.00	\$9,058.06	\$9,058.06	\$9,058.06	\$9,058.06	\$20,941.94
3750	Viáticos en el país	\$30,000.00	\$0.00	\$30,000.00	\$9,058.06	\$9,058.06	\$9,058.06	\$9,058.06	\$20,941.94
3751	Viáticos en el país	\$30,000.00	\$0.00	\$30,000.00	\$9,058.06	\$9,058.06	\$9,058.06	\$9,058.06	\$20,941.94
	<b>PROGRAMA DE ADMINISTRACION</b>	<b>\$40,000.00</b>	<b>\$10,000.00</b>	<b>\$50,000.00</b>	<b>\$20,570.06</b>	<b>\$20,570.06</b>	<b>\$14,525.06</b>	<b>\$14,525.06</b>	<b>\$29,429.94</b>

**P03 PROGRAMA DE ADMINISTRACION DEL PERSONAL ELECTORAL**

1000	SERVICIOS PERSONALES	\$949,236.67	\$9,899,600.94	\$10,748,837.61	\$1,711,773.85	\$1,711,773.85	\$1,437,183.29	\$1,437,183.29	\$9,037,064.06
1200	Remuneraciones al personal de carácter transitorio	\$681,684.18	\$7,666,129.93	\$8,347,814.11	\$1,378,368.10	\$1,378,368.10	\$1,378,368.10	\$1,378,368.10	\$6,969,446.01
1220	Sueldos base al personal eventual	\$681,684.18	\$7,666,129.93	\$8,347,814.11	\$1,378,368.10	\$1,378,368.10	\$1,378,368.10	\$1,378,368.10	\$6,969,446.01
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$681,684.18	\$7,666,129.93	\$8,347,814.11	\$1,378,368.10	\$1,378,368.10	\$1,378,368.10	\$1,378,368.10	\$6,969,446.01
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$398,526.24	\$398,526.24	\$4,272.52	\$4,272.52	\$4,272.52	\$4,272.52	\$394,253.72
1320	Primas de vacaciones, comisión y gratificación de fin	\$0.00	\$398,526.24	\$398,526.24	\$4,272.52	\$4,272.52	\$4,272.52	\$4,272.52	\$394,253.72
1321	Primas de vacaciones, comisión y gratificación de fin	\$0.00	\$398,526.24	\$398,526.24	\$4,272.52	\$4,272.52	\$4,272.52	\$4,272.52	\$394,253.72
1400	SEGURIDAD SOCIAL	\$187,552.49	\$1,634,944.77	\$2,092,497.26	\$329,132.93	\$329,132.93	\$54,542.67	\$54,542.67	\$1,673,364.33
1410	Aportaciones de seguridad social	\$68,423.47	\$708,439.51	\$854,861.98	\$126,062.06	\$126,062.06	\$54,542.67	\$54,542.67	\$729,779.92
1411	Aportaciones de seguridad social	\$68,423.47	\$708,439.51	\$854,861.98	\$126,062.06	\$126,062.06	\$54,542.67	\$54,542.67	\$729,779.92
1420	Aportaciones a fondos de vivienda	\$68,080.00	\$364,039.27	\$432,119.27	\$77,130.28	\$77,130.28	\$0.00	\$0.00	\$354,988.99
1421	Aportaciones a fondos de vivienda	\$68,080.00	\$364,039.27	\$432,119.27	\$77,130.28	\$77,130.28	\$0.00	\$0.00	\$354,988.99
1430	Aportaciones al sistema para el retiro	\$53,049.02	\$682,466.99	\$715,516.01	\$126,920.59	\$126,920.59	\$0.00	\$0.00	\$588,595.42
1431	Aportaciones al sistema para el retiro	\$53,049.02	\$682,466.99	\$715,516.01	\$126,920.59	\$126,920.59	\$0.00	\$0.00	\$588,595.42

2000	MATERIALES Y SUMINISTRO	\$0.00	\$12,000.00	\$4,961.45	\$4,961.45	\$3,011.45	\$3,011.45	\$7,038.55
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$12,000.00	\$4,961.45	\$4,961.45	\$3,011.45	\$3,011.45	\$7,038.55
2210	Productos alimenticios para personas	\$0.00	\$12,000.00	\$4,961.45	\$4,961.45	\$3,011.45	\$3,011.45	\$7,038.55
2211	Productos alimenticios para personas	\$0.00	\$12,000.00	\$4,961.45	\$4,961.45	\$3,011.45	\$3,011.45	\$7,038.55
3000	SERVICIOS GENERALES	\$20,450.53	\$472,387.33	\$492,837.76	\$41,480.00	\$18,095.00	\$18,095.00	\$451,357.86
3000	OTROS SERVICIOS GENERALES	\$20,450.53	\$472,387.33	\$492,837.76	\$41,480.00	\$18,095.00	\$18,095.00	\$451,357.86
3080	Impuesto sobre nóminas y otros que se derivan de una	\$20,450.53	\$472,387.33	\$492,837.76	\$41,480.00	\$18,095.00	\$18,095.00	\$451,357.86
3081	Impuesto sobre nóminas y otros que se derivan de una	\$20,450.53	\$472,387.33	\$492,837.76	\$41,480.00	\$18,095.00	\$18,095.00	\$451,357.86
<b>PROGRAMA DE ADMINISTRACION DEL</b>		<b>\$889,657.20</b>	<b>\$19,383,958.27</b>	<b>\$11,346,636.82</b>	<b>\$1,758,215.00</b>	<b>\$1,458,289.74</b>	<b>\$1,458,289.74</b>	<b>\$9,495,460.47</b>

**P04 PROGRAMA DE GESTION DE RECURSOS MATERIALES**

2000	MATERIALES Y SUMINISTRO	\$25,000.00	\$0.00	\$4,972.05	\$4,972.05	\$3,467.05	\$3,467.05	\$20,027.95
2200	ALIMENTOS Y UTENSILIOS	\$25,000.00	\$0.00	\$4,972.05	\$4,972.05	\$3,467.05	\$3,467.05	\$20,027.95
2210	Productos alimenticios para personas	\$25,000.00	\$0.00	\$4,972.05	\$4,972.05	\$3,467.05	\$3,467.05	\$20,027.95
2211	Productos alimenticios para personas	\$25,000.00	\$0.00	\$4,972.05	\$4,972.05	\$3,467.05	\$3,467.05	\$20,027.95
<b>PROGRAMA DE GESTION DE</b>		<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$4,972.05</b>	<b>\$4,972.05</b>	<b>\$3,467.05</b>	<b>\$3,467.05</b>	<b>\$20,027.95</b>

**P05 PROGRAMA DE ORGANIZACION ELECTORAL**

2000	MATERIALES Y SUMINISTRO	\$15,000.00	\$20,000.00	\$17,514.00	\$17,514.00	\$10,924.00	\$10,924.00	\$12,488.00
2200	ALIMENTOS Y UTENSILIOS	\$10,000.00	\$20,000.00	\$17,514.00	\$17,514.00	\$10,924.00	\$10,924.00	\$12,488.00
2210	Productos alimenticios para personas	\$10,000.00	\$20,000.00	\$17,514.00	\$17,514.00	\$10,924.00	\$10,924.00	\$12,488.00
2211	Productos alimenticios para personas	\$10,000.00	\$20,000.00	\$17,514.00	\$17,514.00	\$10,924.00	\$10,924.00	\$12,488.00
3000	SERVICIOS GENERALES	\$34,565,156.42	\$6,997,000.00	\$626,969.27	\$626,969.27	\$626,969.27	\$626,969.27	\$46,326,187.15
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$33,253,156.42	\$7,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,253,156.42
3360	Servicios de apoyo administrativo, traducción,	\$33,253,156.42	\$7,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,253,156.42
3361	Servicios de apoyo administrativo, fotocopiado e	\$33,253,156.42	\$7,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,253,156.42
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$1,312,000.00	-\$73,000.00	\$584,524.00	\$584,524.00	\$584,524.00	\$584,524.00	\$854,476.00
3470	Fielas y manobras	\$1,312,000.00	-\$73,000.00	\$584,524.00	\$584,524.00	\$584,524.00	\$584,524.00	\$854,476.00
3471	Fielas y manobras	\$1,312,000.00	-\$73,000.00	\$584,524.00	\$584,524.00	\$584,524.00	\$584,524.00	\$854,476.00
3700	Servicios de traslado y viáticos	\$0.00	\$70,000.00	\$42,445.27	\$42,445.27	\$42,445.27	\$42,445.27	\$27,654.73
3750	Viáticos en el país	\$0.00	\$70,000.00	\$42,445.27	\$42,445.27	\$42,445.27	\$42,445.27	\$27,654.73
3751	Viáticos en el país	\$0.00	\$70,000.00	\$42,445.27	\$42,445.27	\$42,445.27	\$42,445.27	\$27,654.73
<b>PROGRAMA DE ORGANIZACION</b>		<b>\$34,575,156.42</b>	<b>\$7,017,000.00</b>	<b>\$644,483.27</b>	<b>\$644,483.27</b>	<b>\$637,893.27</b>	<b>\$637,893.27</b>	<b>\$40,947,673.15</b>

**P06 PROGRAMA JURIDICO DE ASESORAMIENTO, ATENCION Y SEGUIMIENTO**

2000	MATERIALES Y SUMINISTRO	\$16,000.00	\$5,000.00	\$8,790.00	\$8,790.00	\$1,690.00	\$1,690.00	\$6,210.00
2200	ALIMENTOS Y UTENSILIOS	\$10,000.00	\$5,000.00	\$8,790.00	\$8,790.00	\$1,690.00	\$1,690.00	\$6,210.00
2210	Productos alimenticios para personas	\$10,000.00	\$5,000.00	\$8,790.00	\$8,790.00	\$1,690.00	\$1,690.00	\$6,210.00
2211	Productos alimenticios para personas	\$10,000.00	\$5,000.00	\$8,790.00	\$8,790.00	\$1,690.00	\$1,690.00	\$6,210.00



2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
2940	Refacciones y accesorios menores de equipo de	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
2941	Refacciones y accesorios menores de equipo de	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$25,000.00</b>	<b>\$4,147,199.60</b>	<b>\$102,088.31</b>	<b>\$4,142,199.60</b>	<b>\$102,088.31</b>	<b>\$0.00</b>	<b>\$102,088.31</b>	<b>\$192,088.31</b>	<b>\$102,088.31</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,040,111.29</b>
3100	SERVICIOS BÁSICOS	\$0.00	\$19,388.00	\$0.00	\$19,388.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,388.00
3150	Teléfono celular	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3161	Teléfono celular	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3160	Servicios de telecomunicaciones y satélites	\$0.00	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,200.00
3161	Servicios de telecomunicaciones y satélites	\$0.00	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,200.00
3170	Servicios de acceso a Internet, redes y procesamiento	\$0.00	\$7,188.00	\$0.00	\$7,188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,188.00
3171	Servicios de acceso a Internet, redes y procesamiento	\$0.00	\$7,188.00	\$0.00	\$7,188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,188.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$8.00</b>	<b>\$14,000.00</b>	<b>\$8.00</b>	<b>\$14,000.00</b>	<b>\$8.00</b>	<b>\$0.00</b>	<b>\$8.00</b>	<b>\$8.00</b>	<b>\$8.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,000.00</b>
3230	Arrendamiento de mobiliario y equipo de administración,	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00
3231	Arrendamiento de mobiliario y equipo de administración,	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS,</b>	<b>\$0.00</b>	<b>\$2,828,811.60</b>	<b>\$8.00</b>	<b>\$2,828,811.60</b>	<b>\$8.00</b>	<b>\$0.00</b>	<b>\$8.00</b>	<b>\$8.00</b>	<b>\$8.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,828,811.60</b>
3360	Servicios de apoyo administrativo, traducción,	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00
3361	Servicios de apoyo administrativo, fotocopiado a	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
3380	Servicios profesionales, científicos y técnicos	\$0.00	\$2,628,811.60	\$0.00	\$2,628,811.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,628,811.60
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$2,628,811.60	\$0.00	\$2,628,811.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,628,811.60
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y</b>	<b>\$25,000.00</b>	<b>\$1,185,000.00</b>	<b>\$91,652.99</b>	<b>\$1,210,000.00</b>	<b>\$91,652.99</b>	<b>\$0.00</b>	<b>\$91,652.99</b>	<b>\$91,652.99</b>	<b>\$91,652.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,118,347.01</b>
3610	Difusión por radio, televisión y otros medios de mensaje	\$25,000.00	\$1,035,000.00	\$91,652.99	\$1,060,000.00	\$91,652.99	\$0.00	\$91,652.99	\$91,652.99	\$91,652.99	\$0.00	\$0.00	\$968,347.01
3611	Difusión por radio, televisión y otros medios de	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
3660	Servicios de creación y difusión de contenido	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
3661	Servicio de creación y difusión de contenido	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$0.00</b>	<b>\$70,000.00</b>	<b>\$16,435.32</b>	<b>\$70,000.00</b>	<b>\$16,435.32</b>	<b>\$0.00</b>	<b>\$16,435.32</b>	<b>\$16,435.32</b>	<b>\$16,435.32</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$59,564.68</b>
3750	Viáticos en el país	\$0.00	\$70,000.00	\$16,435.32	\$70,000.00	\$16,435.32	\$0.00	\$16,435.32	\$16,435.32	\$16,435.32	\$0.00	\$0.00	\$59,564.68
3751	Viáticos en el país	\$0.00	\$70,000.00	\$16,435.32	\$70,000.00	\$16,435.32	\$0.00	\$16,435.32	\$16,435.32	\$16,435.32	\$0.00	\$0.00	\$59,564.68
<b>PROGRAMA DE COMUNICACIÓN Y</b>		<b>\$55,000.00</b>	<b>\$4,293,011.60</b>	<b>\$163,036.31</b>	<b>\$4,348,011.60</b>	<b>\$163,036.31</b>	<b>\$0.00</b>	<b>\$163,036.31</b>	<b>\$163,036.31</b>	<b>\$163,036.31</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,244,975.29</b>
<b>P09 PROGRAMA DE ACCESO A LA INFORMACIÓN TRANSPARENCIA Y PROTECCIÓN DE DATOS PERSONALES</b>													
2000	MATERIALES Y SUMINISTRO	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2210	Productos alimenticios para personas	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2211	Productos alimenticios para personas	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
<b>PROGRAMA DE ACCESO A LA</b>		<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>
<b>P10 PROGRAMA DE IGUALDAD DE GENERO Y VIOLENCIA POLITICA</b>													
2000	MATERIALES Y SUMINISTRO	\$0.00	\$35,000.00	\$19,816.13	\$35,000.00	\$19,816.13	\$0.00	\$19,816.13	\$19,816.13	\$19,816.13	\$0.00	\$0.00	\$15,183.87
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$35,000.00	\$19,816.13	\$35,000.00	\$19,816.13	\$0.00	\$19,816.13	\$19,816.13	\$19,816.13	\$0.00	\$0.00	\$15,183.87
2210	Productos alimenticios para personas	\$0.00	\$35,000.00	\$19,816.13	\$35,000.00	\$19,816.13	\$0.00	\$19,816.13	\$19,816.13	\$19,816.13	\$0.00	\$0.00	\$15,183.87



2211	Productos alimenticios para personas	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2212	ALIMENTOS EN EVENTOS OFICIALES	\$0.00	\$25,000.00	\$10,816.13	\$19,816.13	\$12,316.13	\$12,316.13	\$0.00	\$5,183.87
<b>3090</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$85,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$85,000.00</b>
3700	Servicios de trasladados y vehículos	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
3750	Viajes en el país	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00
3751	Viajes en el país	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00
	<b>PROGRAMA DE IGUALDAD DE GENERO</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$19,816.13</b>	<b>\$19,816.13</b>	<b>\$12,316.13</b>	<b>\$12,316.13</b>	<b>\$0.00</b>	<b>\$80,183.87</b>

**P11 PROGRAMA DE GESTIÓN DE PRERROGATIVAS**

<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$1,528.00</b>	<b>\$1,528.00</b>	<b>\$963.00</b>	<b>\$963.00</b>	<b>\$0.00</b>	<b>\$13,472.00</b>
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$15,000.00	\$1,528.00	\$1,528.00	\$963.00	\$963.00	\$0.00	\$13,472.00
2210	Productos alimenticios para personas	\$0.00	\$15,000.00	\$1,528.00	\$1,528.00	\$963.00	\$963.00	\$0.00	\$13,472.00
2211	Productos alimenticios para personas	\$0.00	\$15,000.00	\$1,528.00	\$1,528.00	\$963.00	\$963.00	\$0.00	\$13,472.00
	<b>PROGRAMA DE GESTIÓN DE</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$1,528.00</b>	<b>\$1,528.00</b>	<b>\$963.00</b>	<b>\$963.00</b>	<b>\$0.00</b>	<b>\$13,472.00</b>

**P12 PROGRAMA DE VINCULACIÓN Y RELACIONES INSTITUCIONALES**

<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2210	Productos alimenticios para personas	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2211	Productos alimenticios para personas	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
	<b>PROGRAMA DE VINCULACIÓN Y</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>

**P13 PROGRAMA DE EDUCACIÓN CIVICA Y PARTICIPACIÓN CIUDADANA Y CAPACITACIÓN**

<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$18,092,447.39</b>	<b>\$18,092,447.39</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,092,447.39</b>
1200	Remuneraciones al personal de carácter transitorio	\$0.00	\$18,092,447.39	\$18,092,447.39	\$0.00	\$0.00	\$0.00	\$0.00	\$18,092,447.39
1210	Honorarios administrativos a salarios	\$0.00	\$18,092,447.39	\$18,092,447.39	\$0.00	\$0.00	\$0.00	\$0.00	\$18,092,447.39
1211	Honorarios administrativos a salarios	\$0.00	\$18,092,447.39	\$18,092,447.39	\$0.00	\$0.00	\$0.00	\$0.00	\$18,092,447.39
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$25,000.00</b>	<b>\$1,832,500.00</b>	<b>\$592.00</b>	<b>\$592.00</b>	<b>\$592.00</b>	<b>\$592.00</b>	<b>\$0.00</b>	<b>\$1,556,908.00</b>
2100	Materiales de administración, emisión de	\$0.00	\$609,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$609,750.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
2150	Materiales impresos e información digital	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250.00
2151	Materiales impresos e información digital	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250.00
2160	Materiales de impreza	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00
2161	Materiales de impreza	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00
2170	Materiales y útiles de crianza	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550,000.00
2171	Materiales y útiles de enseñanza	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550,000.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$592.00</b>	<b>\$592.00</b>	<b>\$592.00</b>	<b>\$592.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$0.00	\$0.00	\$592.00	\$592.00	\$592.00	\$592.00	\$0.00	\$0.00

2211	Productos alimenticios para personas	\$0.00	\$25,000.00	\$502.00	\$502.00	\$502.00	\$24,498.00
2212	ALIMENTOS EN EVENTOS OFICIALES	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$0.00	\$922,750.00	\$0.00	\$0.00	\$0.00	\$922,750.00
2710	Vestuario y uniformas	\$0.00	\$742,750.00	\$0.00	\$0.00	\$0.00	\$742,750.00
2711	Vestuario y uniformas	\$0.00	\$742,750.00	\$0.00	\$0.00	\$0.00	\$742,750.00
2720	Prendas de seguridad y protección personal	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00	\$180,000.00
2721	Prendas de seguridad y protección personal	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00	\$180,000.00
3000	SERVICIOS GENERALES	\$95,840.00	\$3,514,444.72	\$48,352.44	\$48,352.44	\$0.00	\$3,564,092.28
3100	SERVICIOS BÁSICOS	\$0.00	\$456,000.00	\$0.00	\$0.00	\$0.00	\$456,000.00
3150	Telefonía celular	\$0.00	\$456,000.00	\$0.00	\$0.00	\$0.00	\$456,000.00
3151	Telefonía celular	\$0.00	\$456,000.00	\$0.00	\$0.00	\$0.00	\$456,000.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$6,900.00	\$2,443,100.00	\$46,352.44	\$46,352.44	\$0.00	\$2,463,647.56
3360	Servicios de apoyo administrativo, traducción,	\$6,900.00	\$2,443,100.00	\$46,352.44	\$46,352.44	\$0.00	\$2,463,647.56
3361	Servicios de apoyo administrativo, fotocopiado e	\$6,900.00	\$2,443,100.00	\$46,352.44	\$46,352.44	\$0.00	\$2,463,647.56
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00
3550	Servicios de limpieza y manejo de desechos	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00
3551	Servicios de limpieza y manejo de desechos	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00
3700	Servicios de traslado y viáticos	\$60,840.00	\$33,790.00	\$0.00	\$0.00	\$0.00	\$33,790.00
3720	Pasajes terrestres	\$22,800.00	\$33,790.00	\$0.00	\$0.00	\$0.00	\$33,790.00
3721	Pasajes terrestres	\$22,800.00	\$33,790.00	\$0.00	\$0.00	\$0.00	\$33,790.00
3750	Viáticos en el país	\$66,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$66,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3800	OTROS SERVICIOS GENERALES	\$0.00	\$655,654.72	\$0.00	\$0.00	\$0.00	\$655,654.72
3880	Impuesto sobre nóminas y otros que se derivan de una	\$0.00	\$542,773.42	\$0.00	\$0.00	\$0.00	\$542,773.42
3882	Impuesto sobre nóminas	\$0.00	\$542,773.42	\$0.00	\$0.00	\$0.00	\$542,773.42
3900	Otros servicios generales	\$0.00	\$112,881.30	\$0.00	\$0.00	\$0.00	\$112,881.30
3901	Otros servicios generales	\$0.00	\$112,881.30	\$0.00	\$0.00	\$0.00	\$112,881.30
4000	TRANSFERENCIAS, ASIGNACIONES,	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00
4000	AYUDAS SOCIALES	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00
4410	Ayudas sociales a personas	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00
4411	Ayudas sociales a personas (Gastos relacionados con	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00
<b>PROGRAMA DE EDUCACIÓN CIVICA Y</b>		<b>\$120,840.00</b>	<b>\$23,154,562.11</b>	<b>\$48,854.44</b>	<b>\$48,854.44</b>	<b>\$502.00</b>	<b>\$23,228,537.67</b>
<b>P14 PROGRA DE CME Y CDE</b>							
1000	SERVICIOS PERSONALES	\$9,076,580.77	\$12,295,532.42	\$21,327,113.19	\$9,076,580.77	\$3,162,499.60	\$18,144,613.59
1200	Remuneraciones al personal de carácter transitorio	\$8,543,987.46	\$11,644,504.38	\$20,188,501.84	\$8,543,987.46	\$3,162,499.60	\$17,066,602.24
1210	Honorarios asignables a salarios	\$6,825,379.24	\$9,680,786.46	\$16,506,165.70	\$6,825,379.24	\$3,162,499.60	\$13,323,666.10
1211	Honorarios asignables a salarios	\$6,825,379.24	\$9,680,786.46	\$16,506,165.70	\$6,825,379.24	\$3,162,499.60	\$13,323,666.10
1220	Sueldos base al personal eventual	\$1,718,616.22	\$1,963,717.52	\$3,682,336.14	\$1,718,616.22	\$0.00	\$3,682,336.14











3151	Teléfono celular	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$49,593.60</b>	<b>\$49,593.60</b>	<b>\$49,593.60</b>	<b>\$49,593.60</b>	<b>\$50,406.40</b>
3410	Servicios financieros y bancarios	\$100,000.00	\$0.00	\$100,000.00	\$49,593.60	\$49,593.60	\$49,593.60	\$49,593.60	\$50,406.40
3411	Servicios financieros y bancarios	\$100,000.00	\$0.00	\$100,000.00	\$49,593.60	\$49,593.60	\$49,593.60	\$49,593.60	\$50,406.40
<b>3700</b>	<b>Servicios de trasladados y vaticios</b>	<b>\$090,280.00</b>	<b>\$0.00</b>	<b>\$90,280.00</b>	<b>\$18,599.00</b>	<b>\$18,599.00</b>	<b>\$18,599.00</b>	<b>\$18,599.00</b>	<b>\$481,681.00</b>
3750	Vaticios en el país	\$494,280.00	\$0.00	\$494,280.00	\$18,599.00	\$18,599.00	\$18,599.00	\$18,599.00	\$475,681.00
3751	Vaticios en el país	\$494,280.00	\$0.00	\$494,280.00	\$18,599.00	\$18,599.00	\$18,599.00	\$18,599.00	\$475,681.00
3700	Otros servicios de traslado y hospedaje	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
<b>PROGRAMA DE ADMINISTRACIÓN DE</b>		<b>\$602,680.00</b>	<b>\$0.00</b>	<b>\$602,680.00</b>	<b>\$68,192.60</b>	<b>\$68,192.60</b>	<b>\$68,192.60</b>	<b>\$68,192.60</b>	<b>\$834,487.40</b>

### C04 PROGRAMA DE GESTIÓN Y SEGUIMIENTO FINANCIERO

<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>
2100	Materiales de administración, emisión de documentos y	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2110	Materiales, útiles y equipos menores de oficina	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2111	Materiales, útiles y equipos menores de oficina	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$193,000.00</b>	<b>\$0.00</b>	<b>\$193,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$193,000.00</b>
3200	SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$193,000.00	\$0.00	\$193,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$193,000.00
3300	Servicios de consultoría administrativa, procesos, técnicas	\$103,000.00	\$0.00	\$103,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,000.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$103,000.00	\$0.00	\$103,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,000.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
5150	Equipos de cómputo y de tecnologías de la información	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
5151	Equipo de cómputo y de tecnología de la información	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
<b>PROGRAMA DE GESTIÓN Y</b>		<b>\$125,000.00</b>	<b>\$0.00</b>	<b>\$125,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$125,000.00</b>

### C05 PROGRAMA DE ADMINISTRACIÓN DEL PERSONAL ELECTORAL

<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$66,487,572.01</b>	<b>\$0.00</b>	<b>\$66,487,572.01</b>	<b>\$11,348,577.02</b>	<b>\$11,348,577.02</b>	<b>\$11,348,577.02</b>	<b>\$11,348,577.02</b>	<b>\$54,850,184.75</b>
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER	\$28,974,964.93	\$0.00	\$28,974,964.93	\$7,048,971.62	\$7,048,971.62	\$7,048,971.62	\$7,048,971.62	\$21,925,993.31
1130	Sueldos base al personal permanente	\$28,974,964.93	\$0.00	\$28,974,964.93	\$7,048,971.62	\$7,048,971.62	\$7,048,971.62	\$7,048,971.62	\$21,925,993.31
1131	Sueldos base al personal permanente	\$28,974,964.93	\$0.00	\$28,974,964.93	\$7,048,971.62	\$7,048,971.62	\$7,048,971.62	\$7,048,971.62	\$21,925,993.31
1200	Remuneraciones al personal de carácter transitorio	\$685,578.77	\$0.00	\$685,578.77	\$206,743.29	\$206,743.29	\$206,743.29	\$206,743.29	\$778,835.48
1220	Sueldos base al personal eventual	\$685,578.77	\$0.00	\$685,578.77	\$206,743.29	\$206,743.29	\$206,743.29	\$206,743.29	\$778,835.48
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$685,578.77	\$0.00	\$685,578.77	\$206,743.29	\$206,743.29	\$206,743.29	\$206,743.29	\$778,835.48
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$9,353,422.00	\$0.00	\$9,353,422.00	\$52,323.74	\$52,323.74	\$52,323.74	\$52,323.74	\$9,301,098.26
1320	Primas de vacaciones, dominical y gratificación de fin de	\$9,353,422.00	\$0.00	\$9,353,422.00	\$52,323.74	\$52,323.74	\$52,323.74	\$52,323.74	\$9,301,098.26
1321	Primas de vacaciones, dominical y gratificación de fin de	\$2,984,685.12	\$0.00	\$2,984,685.12	\$15,171.09	\$15,171.09	\$15,171.09	\$15,171.09	\$2,969,514.03
1323	GRATIFICACION FIN DE AÑO	\$6,368,736.88	\$0.00	\$6,368,736.88	\$37,152.65	\$37,152.65	\$37,152.65	\$37,152.65	\$6,331,584.23
1400	SEGURIDAD SOCIAL	\$8,814,958.00	\$0.00	\$8,814,958.00	\$1,386,620.81	\$1,386,620.81	\$1,386,620.81	\$1,386,620.81	\$7,220,625.76
1410	Aportaciones de seguridad social	\$3,243,464.54	\$0.00	\$3,243,464.54	\$407,571.22	\$407,571.22	\$407,571.22	\$407,571.22	\$2,835,893.32



1411	Aportaciones de seguridad social	\$3,243,464.64	\$0.00	\$3,243,464.64	\$615,381.48	\$407,571.22	\$2,028,063.18
1420	Aportaciones a fondos de vivienda	\$1,705,097.40	\$0.00	\$1,705,097.40	\$293,434.58	\$293,434.58	\$1,411,662.82
1421	Aportaciones a fondos de vivienda	\$1,705,097.40	\$0.00	\$1,705,097.40	\$293,434.58	\$293,434.58	\$1,411,662.82
1430	Aportaciones al sistema para el retiro	\$2,875,394.76	\$0.00	\$2,875,394.76	\$495,245.49	\$495,245.49	\$2,380,149.27
1431	Aportaciones al sistema para el retiro	\$2,875,394.76	\$0.00	\$2,875,394.76	\$495,245.49	\$495,245.49	\$2,380,149.27
1440	Aportaciones para seguros	\$991,000.00	\$0.00	\$991,000.00	\$190,269.52	\$190,269.52	\$800,730.48
1444	SEGUROS GASTOS MEDICOS MAYORES	\$991,000.00	\$0.00	\$991,000.00	\$190,269.52	\$190,269.52	\$800,730.48
1809	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$13,104,742.11	\$0.00	\$13,104,742.11	\$1,255,596.36	\$1,255,596.36	\$11,849,145.75
1910	Cuotas para el fondo de ahorro y fondo de trabajo	\$1,591,071.66	\$0.00	\$1,591,071.66	\$422,807.96	\$422,807.96	\$1,168,263.70
1911	Cuotas para el fondo de ahorro y fondo de trabajo	\$1,591,071.66	\$0.00	\$1,591,071.66	\$422,807.96	\$422,807.96	\$1,168,263.70
1920	Indemnizaciones	\$7,619,466.19	\$0.00	\$7,619,466.19	\$162,207.61	\$162,207.61	\$7,457,258.58
1921	Indemnizaciones	\$7,619,466.19	\$0.00	\$7,619,466.19	\$162,207.61	\$162,207.61	\$7,457,258.58
1940	Prestaciones contractuales	\$3,374,371.66	\$0.00	\$3,374,371.66	\$670,580.79	\$670,580.79	\$2,703,790.87
1941	Prestaciones contractuales	\$3,374,371.66	\$0.00	\$3,374,371.66	\$670,580.79	\$670,580.79	\$2,703,790.87
1990	Otras prestaciones sociales y económicas	\$519,832.60	\$0.00	\$519,832.60	\$0.00	\$0.00	\$519,832.60
1992	OTRAS PRESTACIONES POR APOYOS EVENTOS Y	\$519,832.60	\$0.00	\$519,832.60	\$0.00	\$0.00	\$519,832.60
1700	PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	\$5,173,907.40	\$0.00	\$5,173,907.40	\$1,399,421.20	\$1,399,421.20	\$3,774,486.20
1710	Estímulos	\$5,173,907.40	\$0.00	\$5,173,907.40	\$1,399,421.20	\$1,399,421.20	\$3,774,486.20
1711	Estímulos	\$5,173,907.40	\$0.00	\$5,173,907.40	\$1,399,421.20	\$1,399,421.20	\$3,774,486.20
3000	SERVICIOS GENERALES	\$1,511,397.19	\$0.00	\$1,511,397.19	\$288,628.00	\$175,561.00	\$1,244,669.19
3000	SERVICIOS PROFESIONALES, CIENTIFICOS,	\$149,251.00	\$0.00	\$149,251.00	\$0.00	\$0.00	\$149,251.00
3010	Servicios legales, de contabilidad, auditoría y relacionados	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00
3011	Servicios legales, de contabilidad, auditoría y relacionados	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00
3030	Servicios de consultoría administrativa, procesos, técnicas	\$19,251.00	\$0.00	\$19,251.00	\$0.00	\$0.00	\$19,251.00
3031	Servicios de consultoría administrativa, procesos, técnicas	\$19,251.00	\$0.00	\$19,251.00	\$0.00	\$0.00	\$19,251.00
3100	Servicios de traslados y viáticos	\$27,516.00	\$0.00	\$27,516.00	\$0.00	\$0.00	\$27,516.00
3150	Viáticos en el país	\$27,516.00	\$0.00	\$27,516.00	\$0.00	\$0.00	\$27,516.00
3151	Viáticos en el país	\$27,516.00	\$0.00	\$27,516.00	\$0.00	\$0.00	\$27,516.00
3900	OTROS SERVICIOS GENERALES	\$1,334,636.19	\$0.00	\$1,334,636.19	\$266,628.00	\$175,561.00	\$1,067,808.19
3980	Impuesto sobre nóminas y otros que se devienen de una	\$1,334,636.19	\$0.00	\$1,334,636.19	\$266,628.00	\$175,561.00	\$1,067,808.19
3981	Impuesto sobre nóminas y otros que se devienen de una	\$1,334,636.19	\$0.00	\$1,334,636.19	\$266,628.00	\$175,561.00	\$1,067,808.19
<b>PROGRAMA DE ADMINISTRACION DEL</b>		<b>\$67,918,969.20</b>	<b>\$0.00</b>	<b>\$67,918,969.20</b>	<b>\$11,824,215.26</b>	<b>\$11,525,138.02</b>	<b>\$56,094,731.94</b>
<b>C06 PROGRAMA DE GESTION DE RECURSOS MATERIALES</b>							
2000	MATERIALES Y SUMINISTRO	\$535,500.00	\$0.00	\$535,500.00	\$197,877.38	\$121,844.81	\$337,622.62
2100	Materiales de administración, emisión de documentos y	\$225,000.00	\$0.00	\$225,000.00	\$166,186.22	\$90,153.65	\$58,813.78
2110	Materiales, útiles y equipos menores de oficina	\$145,000.00	\$0.00	\$145,000.00	\$97,994.03	\$21,961.46	\$47,005.97
2111	Materiales, útiles y equipos menores de oficina	\$145,000.00	\$0.00	\$145,000.00	\$97,994.03	\$21,961.46	\$47,005.97
2160	Material de limpieza	\$80,000.00	\$0.00	\$80,000.00	\$58,192.19	\$68,192.19	\$11,807.81

2161	Material de limpieza	\$80,000.00	\$68,192.19	\$68,192.19	\$68,192.19	\$68,192.19	\$11,807.81
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$24,000.00</b>	<b>\$15,342.23</b>	<b>\$15,342.23</b>	<b>\$15,342.23</b>	<b>\$15,342.23</b>	<b>\$8,657.77</b>
2210	Productos alimenticios para personas	\$24,000.00	\$15,342.23	\$15,342.23	\$15,342.23	\$15,342.23	\$8,657.77
2211	Productos alimenticios para personas	\$24,000.00	\$15,342.23	\$15,342.23	\$15,342.23	\$15,342.23	\$8,657.77
<b>2400</b>	<b>MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$40,000.00</b>	<b>\$2,175.00</b>	<b>\$2,175.00</b>	<b>\$2,175.00</b>	<b>\$2,175.00</b>	<b>\$37,825.00</b>
2460	Material eléctrico y electrónico	\$15,000.00	\$2,175.00	\$2,175.00	\$2,175.00	\$2,175.00	\$12,825.00
2461	Material eléctrico y electrónico	\$15,000.00	\$2,175.00	\$2,175.00	\$2,175.00	\$2,175.00	\$12,825.00
2480	Materiales complementarios	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
2481	Materiales complementarios	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
2490	Otros materiales y artículos de construcción y reparación	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2491	Otros materiales y artículos de construcción y reparación	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
<b>2500</b>	<b>Productos químicos, farmacéuticos y de laboratorios</b>	<b>\$17,500.00</b>	<b>\$8.06</b>	<b>\$8.06</b>	<b>\$8.06</b>	<b>\$8.06</b>	<b>\$17,500.00</b>
2530	Medicinas y productos farmacéuticos	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
2531	Medicinas y productos farmacéuticos	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
2590	Otros productos químicos	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
2591	Otros productos químicos	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$140,000.00</b>	<b>\$8.98</b>	<b>\$8.98</b>	<b>\$8.98</b>	<b>\$8.98</b>	<b>\$140,000.00</b>
2610	Combustibles, lubricantes y aditivos	\$140,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,000.00
2611	Combustibles, lubricantes y aditivos	\$140,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,000.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$10,000.00</b>	<b>\$6,337.01</b>	<b>\$6,337.01</b>	<b>\$6,337.01</b>	<b>\$6,337.01</b>	<b>\$3,662.99</b>
2720	Prendas de seguridad y protección personal	\$10,000.00	\$6,337.01	\$6,337.01	\$6,337.01	\$6,337.01	\$3,662.99
2721	Prendas de seguridad y protección personal	\$10,000.00	\$6,337.01	\$6,337.01	\$6,337.01	\$6,337.01	\$3,662.99
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS</b>	<b>\$79,000.00</b>	<b>\$7,836.92</b>	<b>\$7,836.92</b>	<b>\$7,836.92</b>	<b>\$7,836.92</b>	<b>\$71,163.08</b>
2910	Herramientas manuales	\$25,000.00	\$5,136.92	\$5,136.92	\$5,136.92	\$5,136.92	\$19,863.08
2911	Herramientas manuales	\$25,000.00	\$5,136.92	\$5,136.92	\$5,136.92	\$5,136.92	\$19,863.08
2920	Refacciones y accesorios menores de edificios	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2921	Refacciones y accesorios menores de edificios	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00
2960	Refacciones y accesorios menores de equipo de	\$30,000.00	\$2,700.00	\$2,700.00	\$2,700.00	\$2,700.00	\$27,300.00
2961	Refacciones y accesorios menores de equipo de	\$30,000.00	\$2,700.00	\$2,700.00	\$2,700.00	\$2,700.00	\$27,300.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$2,395,932.09</b>	<b>\$1,254,907.66</b>	<b>\$1,254,907.66</b>	<b>\$1,254,907.66</b>	<b>\$1,254,907.66</b>	<b>\$1,141,024.43</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$643,952.00</b>	<b>\$223,892.39</b>	<b>\$223,892.39</b>	<b>\$223,892.39</b>	<b>\$223,892.39</b>	<b>\$420,059.61</b>
3110	Energía eléctrica	\$259,952.00	\$76,086.00	\$76,086.00	\$76,086.00	\$76,086.00	\$183,866.00
3111	Energía eléctrica	\$259,952.00	\$76,086.00	\$76,086.00	\$76,086.00	\$76,086.00	\$183,866.00
3130	Agua	\$84,000.00	\$23,553.00	\$23,553.00	\$23,553.00	\$23,553.00	\$60,447.00
3131	Agua	\$84,000.00	\$23,553.00	\$23,553.00	\$23,553.00	\$23,553.00	\$60,447.00
3140	Telefonia Tradicional	\$300,000.00	\$124,223.39	\$124,223.39	\$124,223.39	\$124,223.39	\$175,776.61
3141	Telefonia tradicional	\$300,000.00	\$124,223.39	\$124,223.39	\$124,223.39	\$124,223.39	\$175,776.61

3208	SERVICIOS DE ARRENDAMIENTO	\$349,840.00	\$8.00	\$349,840.00	\$68,439.94	\$68,439.94	\$68,439.94	\$68,439.94	\$261,400.06
3220	Arrendamiento de edificios	\$333,840.00	\$0.00	\$333,840.00	\$68,439.94	\$68,439.94	\$68,439.94	\$68,439.94	\$245,400.06
3221	Arrendamiento de edificios	\$333,840.00	\$0.00	\$333,840.00	\$68,439.94	\$68,439.94	\$68,439.94	\$68,439.94	\$245,400.06
3290	Otros arrendamientos	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00
3291	Otros arrendamientos	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$850,000.00	\$6.00	\$850,000.00	\$629,416.00	\$146,856.90	\$98,600.00	\$98,600.00	\$793,144.00
3380	Servicios de vigilancia	\$850,000.00	\$0.00	\$850,000.00	\$629,416.00	\$146,856.90	\$98,600.00	\$98,600.00	\$793,144.00
3381	Servicios de vigilancia	\$850,000.00	\$0.00	\$850,000.00	\$629,416.00	\$146,856.90	\$98,600.00	\$98,600.00	\$793,144.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$200,000.00	\$0.00	\$200,000.00	\$195,229.30	\$195,229.30	\$195,229.30	\$195,229.30	\$4,770.70
3450	Seguro de bienes patrimoniales	\$200,000.00	\$0.00	\$200,000.00	\$195,229.30	\$195,229.30	\$195,229.30	\$195,229.30	\$4,770.70
3451	Seguro de bienes patrimoniales	\$200,000.00	\$0.00	\$200,000.00	\$195,229.30	\$195,229.30	\$195,229.30	\$195,229.30	\$4,770.70
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$318,668.00	\$8.00	\$318,668.00	\$68,367.03	\$48,315.03	\$48,315.03	\$48,315.03	\$248,642.97
3510	Conservación y mantenimiento menor de inmuebles	\$150,000.00	\$0.00	\$150,000.00	\$40,348.00	\$25,404.00	\$15,312.00	\$15,312.00	\$124,506.00
3511	Conservación y mantenimiento menor de inmuebles	\$150,000.00	\$0.00	\$150,000.00	\$40,348.00	\$25,404.00	\$15,312.00	\$15,312.00	\$124,506.00
3550	Reparación y mantenimiento de equipo de transporte	\$144,000.00	\$0.00	\$144,000.00	\$41,668.03	\$40,285.03	\$30,335.03	\$30,335.03	\$103,714.97
3551	Reparación y mantenimiento de equipo de transporte	\$144,000.00	\$0.00	\$144,000.00	\$41,668.03	\$40,285.03	\$30,335.03	\$30,335.03	\$103,714.97
3590	Servicios de jardinería y fumigación	\$24,000.00	\$0.00	\$24,000.00	\$2,668.00	\$2,668.00	\$2,668.00	\$2,668.00	\$21,332.00
3591	Servicios de jardinería y fumigación	\$24,000.00	\$0.00	\$24,000.00	\$2,668.00	\$2,668.00	\$2,668.00	\$2,668.00	\$21,332.00
3900	OTROS SERVICIOS GENERALES	\$34,140.00	\$6.00	\$34,140.00	\$32,256.00	\$6.00	\$6.00	\$6.00	\$3,140.00
3920	Impuestos y derechos	\$34,140.00	\$0.00	\$34,140.00	\$32,256.00	\$0.00	\$0.00	\$0.00	\$3,140.00
3921	Impuestos y derechos	\$34,140.00	\$0.00	\$34,140.00	\$32,256.00	\$0.00	\$0.00	\$0.00	\$3,140.00
<b>PROGRAMA DE GESTIÓN DE RECURSOS</b>		<b>\$2,931,432.00</b>	<b>\$0.00</b>	<b>\$2,931,432.00</b>	<b>\$1,452,385.04</b>	<b>\$920,622.04</b>	<b>\$742,664.47</b>	<b>\$742,664.47</b>	<b>\$2,010,808.96</b>

**C07 PROGRAMA JURIDICO DE ASESORAMIENTO ATENCIÓN Y SEGUIMIENTO**

3000	SERVICIOS GENERALES	\$47,176.00	\$6.00	\$47,176.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$40,176.00
3100	SERVICIOS BÁSICOS	\$7,176.00	\$6.00	\$7,176.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$176.00
3150	Telefonía celular	\$7,176.00	\$0.00	\$7,176.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$176.00
3151	Telefonía celular	\$7,176.00	\$0.00	\$7,176.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$176.00
3700	Servicios de traslados y náuicos	\$40,000.00	\$6.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
3750	Válidos en el país	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
3751	Válidos en el país	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$8,000.00	\$6.00	\$8,000.00	\$6.00	\$6.00	\$6.00	\$6.00	\$8,000.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$8,000.00	\$0.00	\$8,000.00	\$6.00	\$6.00	\$6.00	\$6.00	\$8,000.00
5150	Equipos de cómputo y de tecnologías de la información	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
5151	Equipos de cómputo y de tecnologías de la información	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
<b>PROGRAMA JURIDICO DE</b>		<b>\$55,176.00</b>	<b>\$0.00</b>	<b>\$55,176.00</b>	<b>\$7,000.00</b>	<b>\$7,000.00</b>	<b>\$7,000.00</b>	<b>\$7,000.00</b>	<b>\$48,176.00</b>

**C08 PROGRAMA DE CONSERVACION Y ADMINISTRACIÓN DOCUMENTAL**

2000	MATERIALES Y SUMINISTRO	\$109,266.20	\$0.00	\$109,266.20	\$66,147.36	\$48,532.30	\$720.36	\$720.36	\$59,733.90
2100	Materiales de administración, emisión de documentos y	\$92,167.80	\$0.00	\$92,167.80	\$47,444.38	\$47,444.38	\$720.36	\$720.36	\$44,723.90

2110	Materiales, útiles y equipos menores de oficina	\$68,537.00	\$68,537.00	\$46,723.94	\$0.00	\$0.00	\$41,813.06
2111	Materiales, útiles y equipos menores de oficina	\$88,537.00	\$88,537.00	\$46,723.94	\$0.00	\$0.00	\$41,813.06
2160	Material de impreza	\$3,630.80	\$3,630.80	\$720.36	\$0.00	\$720.36	\$2,910.44
2161	Material de impreza	\$3,630.80	\$3,630.80	\$720.36	\$0.00	\$720.36	\$2,910.44
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$6,113.20</b>	<b>\$6,113.20</b>	<b>\$5,149.92</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,113.20</b>
2400	Material eléctrico y electrónico	\$829.40	\$829.40	\$0.00	\$0.00	\$0.00	\$829.40
2461	Material eléctrico y electrónico	\$829.40	\$829.40	\$0.00	\$0.00	\$0.00	\$829.40
2480	Materiales complementarios	\$5,283.80	\$5,283.80	\$5,149.92	\$0.00	\$0.00	\$5,283.80
2481	Materiales complementarios	\$5,283.80	\$5,283.80	\$5,149.92	\$0.00	\$0.00	\$5,283.80
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$2,866.36</b>	<b>\$2,866.36</b>	<b>\$1,465.98</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,866.36</b>
2710	Vestuario y uniformes	\$1,687.80	\$1,687.80	\$1,465.98	\$0.00	\$0.00	\$1,687.80
2711	Vestuario y uniformes	\$1,687.80	\$1,687.80	\$1,465.98	\$0.00	\$0.00	\$1,687.80
2720	Prendas de seguridad y protección personal	\$1,178.56	\$1,178.56	\$0.00	\$0.00	\$0.00	\$1,178.56
2721	Prendas de seguridad y protección personal	\$1,178.56	\$1,178.56	\$0.00	\$0.00	\$0.00	\$1,178.56
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS</b>	<b>\$8,118.84</b>	<b>\$8,118.84</b>	<b>\$2,088.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,030.84</b>
2910	Herramientas menores	\$6,896.20	\$6,896.20	\$2,088.00	\$0.00	\$0.00	\$4,808.20
2911	Herramientas menores	\$6,896.20	\$6,896.20	\$2,088.00	\$0.00	\$0.00	\$4,808.20
2940	Refacciones y accesorios menores de equipo de cómputo	\$1,222.64	\$1,222.64	\$0.00	\$0.00	\$0.00	\$1,222.64
2941	Refacciones y accesorios menores de equipo de cómputo	\$1,222.64	\$1,222.64	\$0.00	\$0.00	\$0.00	\$1,222.64
<b>PROGRAMA DE CONSERVACION Y</b>		<b>\$109,266.20</b>	<b>\$109,266.20</b>	<b>\$56,147.30</b>	<b>\$49,532.30</b>	<b>\$720.36</b>	<b>\$59,733.90</b>

### C09 PROGRAMA DE GESTION INFORMATICA E INFRAESTRUCTURA Y CONECTIVIDAD

<b>3000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$477,000.00</b>	<b>\$477,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$477,000.00</b>
2100	Materiales de administración, emisión de documentos y	\$477,000.00	\$477,000.00	\$0.00	\$0.00	\$0.00	\$477,000.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$477,000.00	\$477,000.00	\$0.00	\$0.00	\$0.00	\$477,000.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$477,000.00	\$477,000.00	\$0.00	\$0.00	\$0.00	\$477,000.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$377,100.00</b>	<b>\$377,100.00</b>	<b>\$20,284.05</b>	<b>\$14,966.05</b>	<b>\$14,966.05</b>	<b>\$356,815.95</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$75,000.00</b>	<b>\$75,000.00</b>	<b>\$16,831.62</b>	<b>\$11,513.62</b>	<b>\$11,513.62</b>	<b>\$58,168.38</b>
3170	Servicios de acceso a internet, redes y procesamiento de	\$75,000.00	\$75,000.00	\$16,831.62	\$11,513.62	\$11,513.62	\$58,168.38
3171	Servicios de acceso de internet, redes y procesamiento de	\$75,000.00	\$75,000.00	\$16,831.62	\$11,513.62	\$11,513.62	\$58,168.38
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS,</b>	<b>\$152,100.00</b>	<b>\$152,100.00</b>	<b>\$3,452.43</b>	<b>\$3,452.43</b>	<b>\$3,452.43</b>	<b>\$148,647.57</b>
3330	Servicios de consultoría administrativa, procesos, técnicas	\$152,100.00	\$152,100.00	\$3,452.43	\$3,452.43	\$3,452.43	\$148,647.57
3331	Servicios de consultoría administrativa, procesos, técnicas	\$152,100.00	\$152,100.00	\$3,452.43	\$3,452.43	\$3,452.43	\$148,647.57
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y</b>	<b>\$190,000.00</b>	<b>\$190,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$190,000.00</b>
3450	Seguro de bienes patrimoniales	\$190,000.00	\$190,000.00	\$0.00	\$0.00	\$0.00	\$190,000.00
3451	Seguro de bienes patrimoniales	\$190,000.00	\$190,000.00	\$0.00	\$0.00	\$0.00	\$190,000.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$12,000.00</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,000.00</b>
5000	ACTIVOS INTANGIBLES	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$12,000.00

5670	Licencias informáticas e intelectuales	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
5671	LICENCIAS INFORMÁTICAS E INTELECTUALES	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
<b>PROGRAMA DE GESTION INFORMATICA</b>		<b>\$866,100.00</b>	<b>\$0.00</b>	<b>\$866,100.00</b>	<b>\$20,284.05</b>	<b>\$20,284.05</b>	<b>\$14,966.05</b>	<b>\$14,966.05</b>	<b>\$845,815.95</b>

**C10 PROGRAMA DE COMUNICACIÓN Y ATENCIÓN A MEDIOS**

<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$27,640.00</b>	<b>\$0.00</b>	<b>\$27,640.00</b>	<b>\$7,841.84</b>	<b>\$7,841.84</b>	<b>\$7,841.84</b>	<b>\$7,841.84</b>	<b>\$54,798.16</b>
2109	Materiales de administración, emisión de documentos y	\$16,880.00	\$0.00	\$16,880.00	\$5,900.00	\$5,900.00	\$5,900.00	\$5,900.00	\$18,980.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$880.00	\$0.00	\$880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$880.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$880.00	\$0.00	\$880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$880.00
2150	Material impreso e información digital	\$16,000.00	\$0.00	\$16,000.00	\$5,900.00	\$5,900.00	\$5,900.00	\$5,900.00	\$10,100.00
2151	Material impreso e información digital	\$16,000.00	\$0.00	\$16,000.00	\$5,900.00	\$5,900.00	\$5,900.00	\$5,900.00	\$10,100.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>
2210	Productos alimenticios para personas	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
2212	ALIMENTOS EN EVENTOS OFICIALES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
<b>2400</b>	<b>MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$20,360.00</b>	<b>\$0.00</b>	<b>\$20,360.00</b>	<b>\$1,941.84</b>	<b>\$1,941.84</b>	<b>\$1,941.84</b>	<b>\$1,941.84</b>	<b>\$18,418.16</b>
2400	Material eléctrico y electrónico	\$20,360.00	\$0.00	\$20,360.00	\$1,941.84	\$1,941.84	\$1,941.84	\$1,941.84	\$18,418.16
2401	Material eléctrico y electrónico	\$20,360.00	\$0.00	\$20,360.00	\$1,941.84	\$1,941.84	\$1,941.84	\$1,941.84	\$18,418.16
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS</b>	<b>\$5,400.00</b>	<b>\$0.00</b>	<b>\$5,400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,400.00</b>
2940	Refacciones y accesorios menores de equipo de cómputo	\$5,400.00	\$0.00	\$5,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,400.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$5,400.00	\$0.00	\$5,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,400.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$531,000.00</b>	<b>\$0.00</b>	<b>\$531,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$531,000.00</b>
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS,</b>	<b>\$121,000.00</b>	<b>\$0.00</b>	<b>\$121,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$121,000.00</b>
3380	Servicios de apoyo administrativo, traducción, fotocopado	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
3381	Servicios de apoyo administrativo, fotocopiado e	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
3390	Servicios profesionales, científicos y técnicas integrales	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00
3391	Servicios profesionales, científicos y técnicas integrales	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN,</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>
3520	Instalación, reparación y mantenimiento de mobiliario y	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
3521	Instalación, reparación y mantenimiento de mobiliario y	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y</b>	<b>\$356,000.00</b>	<b>\$0.00</b>	<b>\$356,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$356,000.00</b>
3610	Difusión por radio, televisión y otros medios de mensaje	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
3630	Servicios de creatividad, reproducción y producción de	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3631	SERVICIOS DE CREATIVIDAD, REPRODUCCIÓN Y	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3660	Servicios de creación y difusión de contenido	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
3661	Servicio de creación y difusión de contenido	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>
3750	Viáticos en el país	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3751	Viáticos en el país	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00



3588	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$116,000.00	\$0.00	\$116,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,000.00
3570	Conservación y mantenimiento menor de inmuebles	\$116,000.00	\$0.00	\$116,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,000.00
3511	Conservación y mantenimiento menor de inmuebles	\$116,000.00	\$0.00	\$116,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,000.00
3700	Servicios de traslados y viáticos	\$182,526.00	\$0.00	\$182,526.00	\$0.00	\$0.00	\$0.00	\$0.00	\$182,526.00
3750	Viáticos en el país	\$182,526.00	\$0.00	\$182,526.00	\$0.00	\$0.00	\$0.00	\$0.00	\$182,526.00
3751	Viáticos en el país	\$182,526.00	\$0.00	\$182,526.00	\$0.00	\$0.00	\$0.00	\$0.00	\$182,526.00
4000	TRANSFERENCIAS, ASIGNACIONES,	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,400.00
4400	AYUDAS SOCIALES	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,400.00
4470	Ayudas sociales a personas	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,400.00
4411	Ayudas sociales a personas (Cargas relacionadas con	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,400.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,000.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,000.00
5640	Sistemas de aire acondicionado, calefacción y de	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,000.00
5641	Sistemas de aire acondicionado, calefacción y de	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,000.00
<b>PROGRAMA DE IGUALDAD DE GENERO</b>		<b>\$950,526.00</b>	<b>\$0.00</b>	<b>\$950,526.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$942,158.80</b>

### C13 PROGRAMA DE GESTION DE PRERROGATIVAS

3000	SERVICIOS GENERALES	\$24,246.60	\$0.00	\$24,246.60	\$0.00	\$0.00	\$0.00	\$0.00	\$24,246.60
3700	Servicios de traslados y viáticos	\$24,246.60	\$0.00	\$24,246.60	\$0.00	\$0.00	\$0.00	\$0.00	\$24,246.60
3750	Viáticos en el país	\$24,246.60	\$0.00	\$24,246.60	\$0.00	\$0.00	\$0.00	\$0.00	\$24,246.60
3751	Viáticos en el país	\$24,246.60	\$0.00	\$24,246.60	\$0.00	\$0.00	\$0.00	\$0.00	\$24,246.60
<b>PROGRAMA DE GESTION DE</b>		<b>\$24,246.60</b>	<b>\$0.00</b>	<b>\$24,246.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24,246.60</b>

### C14 PROGRAMA DE CAPACITACIÓN ELECTORAL

2000	MATERIALES Y SUMINISTRO	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
2200	ALIMENTOS Y UTENSILIOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
2210	Productos alimentables para personas	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
2212	ALIMENTOS EN EVENTOS OFICIALES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
<b>PROGRAMA DE CAPACITACION</b>		<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>

### C15 PROGRAMA DE FISCALIZACIÓN

2000	MATERIALES Y SUMINISTRO	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,600.00
2100	Materiales de administración, emisión de documentos y	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,600.00
2150	Materiales de impresión e información digital	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,600.00
2151	Materiales de impresión e información digital	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,600.00
<b>PROGRAMA DE FISCALIZACIÓN</b>		<b>\$11,600.00</b>	<b>\$0.00</b>	<b>\$11,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,600.00</b>

### CIN CANDIDATURAS INDEPENDIENTES

4000	TRANSFERENCIAS, ASIGNACIONES,	\$1,975,450.06	\$0.00	\$1,975,450.06	\$0.00	\$0.00	\$0.00	\$0.00	\$1,975,450.06
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4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL	\$1,975,450.06	\$0.00	\$1,975,450.06	\$0.00	\$0.00	\$0.00	\$0.00	\$1,975,450.06
4140	Asignación presupuestaria a Órganos Autónomos	\$1,975,450.06	\$0.00	\$1,975,450.06	\$0.00	\$0.00	\$0.00	\$0.00	\$1,975,450.06
4141	Asignaciones presupuestarias a Órganos Autónomos	\$1,975,450.06	\$0.00	\$1,975,450.06	\$0.00	\$0.00	\$0.00	\$0.00	\$1,975,450.06
<b>CANDIDATURAS INDEPENDIENTES</b>		<b>\$1,975,450.06</b>	<b>\$0.00</b>	<b>\$1,975,450.06</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,975,450.06</b>

### F37 RESERVA DE EJERCICIOS ANTERIORES

2000	MATERIALES Y SUMINISTRO	\$0.00	\$27,600.00	\$27,600.00	\$24,762.61	\$24,762.61	\$0.00	\$24,762.61	\$2,837.39
2100	Materiales de administración, emisión de documentos y	\$0.00	\$1,600.00	\$1,600.00	\$846.63	\$846.63	\$0.00	\$846.63	\$1,753.37
2110	Materiales, útiles y equipo menores de oficina	\$0.00	\$2,600.00	\$2,600.00	\$546.63	\$546.63	\$0.00	\$546.63	\$1,753.37
2111	Materiales, útiles y equipo menores de oficina	\$0.00	\$2,000.00	\$2,000.00	\$546.63	\$546.63	\$0.00	\$546.63	\$1,753.37
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$25,000.00	\$25,000.00	\$23,915.98	\$23,915.98	\$0.00	\$23,915.98	\$1,084.02
2210	Productos alimenticios para personas	\$0.00	\$25,000.00	\$25,000.00	\$23,915.98	\$23,915.98	\$0.00	\$23,915.98	\$1,084.02
2212	ALIMENTOS EN EVENTOS OFICIALES	\$0.00	\$25,000.00	\$25,000.00	\$23,915.98	\$23,915.98	\$0.00	\$23,915.98	\$1,084.02
3000	SERVICIOS GENERALES	\$0.00	\$167,700.00	\$167,700.00	\$77,274.25	\$77,274.25	\$0.00	\$77,274.25	\$90,425.75
3200	SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00
3260	Servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00
3261	Servicios de apoyo administrativo, fotocopiado e	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00
3700	Servicios de traslados y viáticos	\$0.00	\$142,040.00	\$142,040.00	\$61,614.25	\$61,614.25	\$0.00	\$61,614.25	\$80,425.75
3720	Pasajes terrestres	\$0.00	\$22,800.00	\$22,800.00	\$11,911.91	\$11,911.91	\$0.00	\$11,911.91	\$10,888.09
3721	Pasajes terrestres	\$0.00	\$22,800.00	\$22,800.00	\$11,911.91	\$11,911.91	\$0.00	\$11,911.91	\$10,888.09
3750	Viáticos en el país	\$0.00	\$119,240.00	\$119,240.00	\$49,702.34	\$49,702.34	\$0.00	\$49,702.34	\$69,537.66
3751	Viáticos en el país	\$0.00	\$119,240.00	\$119,240.00	\$49,702.34	\$49,702.34	\$0.00	\$49,702.34	\$69,537.66
<b>RESERVA DE EJERCICIOS ANTERIORES</b>		<b>\$0.00</b>	<b>\$185,300.00</b>	<b>\$185,300.00</b>	<b>\$102,036.86</b>	<b>\$102,036.86</b>	<b>\$0.00</b>	<b>\$102,036.86</b>	<b>\$83,263.14</b>

### F42 FONDO DE CAPACITACIÓN LEE ARTICULO 42

3000	SERVICIOS GENERALES	\$1,362,052.00	\$0.00	\$1,362,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,362,052.00
3200	SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$1,362,052.00	\$0.00	\$1,362,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,362,052.00
3240	Servicios de capacitación	\$1,362,052.00	\$0.00	\$1,362,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,362,052.00
3241	Servicios de capacitación	\$1,362,052.00	\$0.00	\$1,362,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,362,052.00
<b>FONDO DE CAPACITACIÓN LEE</b>		<b>\$1,362,052.00</b>	<b>\$0.00</b>	<b>\$1,362,052.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,362,052.00</b>

### FRP FRANQUICIAS POSTALES

4000	TRANSFERENCIAS, ASIGNACIONES,	\$5,932,282.73	\$0.00	\$5,932,282.73	\$5,932,282.73	\$5,932,282.73	\$0.00	\$0.00	\$5,932,282.73
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL	\$5,932,282.73	\$0.00	\$5,932,282.73	\$5,932,282.73	\$5,932,282.73	\$0.00	\$0.00	\$5,932,282.73
4140	Asignación presupuestaria a Órganos Autónomos	\$5,932,282.73	\$0.00	\$5,932,282.73	\$5,932,282.73	\$5,932,282.73	\$0.00	\$0.00	\$5,932,282.73
4141	Asignaciones presupuestarias a Órganos Autónomos	\$5,932,282.73	\$0.00	\$5,932,282.73	\$5,932,282.73	\$5,932,282.73	\$0.00	\$0.00	\$5,932,282.73
<b>FRANQUICIAS POSTALES</b>		<b>\$5,932,282.73</b>	<b>\$0.00</b>	<b>\$5,932,282.73</b>	<b>\$5,932,282.73</b>	<b>\$5,932,282.73</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,932,282.73</b>

### GDC GASTOS DE CAMPAÑA



4009	TRANSFERENCIAS, ASIGNACIONES,	\$44,492,120.12	\$0.00	\$44,492,120.12	\$44,492,120.12	\$0.00	\$0.00	\$0.00	\$44,492,120.12
4109	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL	\$44,492,120.12	\$0.00	\$44,492,120.12	\$44,492,120.12	\$0.00	\$0.00	\$0.00	\$44,492,120.12
4140	Asignación presupuestaria a Órganos Autónomos	\$44,492,120.12	\$0.00	\$44,492,120.12	\$44,492,120.12	\$0.00	\$0.00	\$0.00	\$44,492,120.12
4141	Asignaciones presupuestarias a Órganos Autónomos	\$44,492,120.12	\$0.00	\$44,492,120.12	\$44,492,120.12	\$0.00	\$0.00	\$0.00	\$44,492,120.12
	<b>GASTOS DE CAMPAÑA</b>	<b>\$44,492,120.12</b>	<b>\$0.00</b>	<b>\$44,492,120.12</b>	<b>\$44,492,120.12</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$44,492,120.12</b>

**P01 PROGRAMA DE SECRETARIA EJECUTIVA**

2000	MATERIALES Y SUMINISTRO	\$5,000.00	\$10,000.00	\$15,000.00	\$2,161.69	\$2,161.69	\$2,161.69	\$2,161.69	\$12,838.31
2200	ALIMENTOS Y UTENSILIOS	\$5,000.00	\$10,000.00	\$15,000.00	\$2,161.69	\$2,161.69	\$2,161.69	\$2,161.69	\$12,838.31
2210	Productos alimenticios para personas	\$5,000.00	\$10,000.00	\$15,000.00	\$2,161.69	\$2,161.69	\$2,161.69	\$2,161.69	\$12,838.31
2211	Productos alimenticios para personas	\$5,000.00	\$10,000.00	\$15,000.00	\$2,161.69	\$2,161.69	\$2,161.69	\$2,161.69	\$12,838.31
	<b>PROGRAMA DE SECRETARIA EJECUTIVA</b>	<b>\$5,000.00</b>	<b>\$10,000.00</b>	<b>\$15,000.00</b>	<b>\$2,161.69</b>	<b>\$2,161.69</b>	<b>\$2,161.69</b>	<b>\$2,161.69</b>	<b>\$12,838.31</b>

**P02 PROGRAMA DE ADMINISTRACION RECURSOS INSTITUCIONALES**

2000	MATERIALES Y SUMINISTRO	\$10,000.00	\$10,000.00	\$20,000.00	\$20,013.34	\$20,013.34	\$19,263.34	\$19,263.34	-\$13.34
2200	ALIMENTOS Y UTENSILIOS	\$10,000.00	\$10,000.00	\$20,000.00	\$20,013.34	\$20,013.34	\$19,263.34	\$19,263.34	-\$13.34
2210	Productos alimenticios para personas	\$10,000.00	\$10,000.00	\$20,000.00	\$20,013.34	\$20,013.34	\$19,263.34	\$19,263.34	-\$13.34
2211	Productos alimenticios para personas	\$10,000.00	\$10,000.00	\$20,000.00	\$20,013.34	\$20,013.34	\$19,263.34	\$19,263.34	-\$13.34
3000	SERVICIOS GENERALES	\$30,000.00	\$0.00	\$30,000.00	\$13,688.50	\$13,688.50	\$13,688.50	\$13,688.50	\$16,311.50
3700	Servicios de trasladados y viáticos	\$30,000.00	\$0.00	\$30,000.00	\$13,688.50	\$13,688.50	\$13,688.50	\$13,688.50	\$16,311.50
3750	Viáticos en el país	\$30,000.00	\$0.00	\$30,000.00	\$13,688.50	\$13,688.50	\$13,688.50	\$13,688.50	\$16,311.50
3751	Viáticos en el país	\$30,000.00	\$0.00	\$30,000.00	\$13,688.50	\$13,688.50	\$13,688.50	\$13,688.50	\$16,311.50
	<b>PROGRAMA DE ADMINISTRACION</b>	<b>\$40,000.00</b>	<b>\$10,000.00</b>	<b>\$50,000.00</b>	<b>\$33,701.84</b>	<b>\$33,701.84</b>	<b>\$32,951.84</b>	<b>\$32,951.84</b>	<b>\$16,298.16</b>

**P03 PROGRAMA DE ADMINISTRACIÓN DEL PERSONAL ELECTORAL**

1000	SERVICIOS PERSONALES	\$849,236.87	\$0,889,690.94	\$10,748,837.61	\$10,748,837.61	\$3,967,242.43	\$2,953,838.55	\$2,953,838.55	\$7,661,595.16
1200	Remuneraciones al personal de carácter transitorio	\$681,684.18	\$7,665,129.93	\$8,347,814.11	\$8,347,814.11	\$3,620,142.08	\$2,629,142.50	\$2,629,142.50	\$5,727,671.61
1220	Sueldos base al personal eventual	\$681,684.18	\$7,665,129.93	\$8,347,814.11	\$8,347,814.11	\$2,020,142.50	\$2,620,142.50	\$2,620,142.50	\$5,727,671.61
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$681,684.18	\$7,665,129.93	\$8,347,814.11	\$8,347,814.11	\$2,020,142.50	\$2,620,142.50	\$2,620,142.50	\$5,727,671.61
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$388,526.24	\$388,526.24	\$388,526.24	\$4,563.12	\$4,563.12	\$4,563.12	\$389,363.12
1320	Primas de vacaciones, dominical y gratificación de fin de	\$0.00	\$388,526.24	\$388,526.24	\$388,526.24	\$4,563.12	\$4,563.12	\$4,563.12	\$389,363.12
1321	Primas de vacaciones, dominical y gratificación de fin de	\$0.00	\$388,526.24	\$388,526.24	\$388,526.24	\$4,563.12	\$4,563.12	\$4,563.12	\$389,363.12
1400	SEGURIDAD SOCIAL	\$167,552.48	\$1,824,944.77	\$2,002,497.26	\$2,002,497.26	\$442,538.81	\$329,132.93	\$329,132.93	\$1,459,460.45
1410	Aportaciones de seguridad social	\$66,423.47	\$789,438.51	\$854,861.98	\$854,861.98	\$238,485.94	\$125,082.06	\$125,082.06	\$616,376.04
1411	Aportaciones de seguridad social	\$66,423.47	\$789,438.51	\$854,861.98	\$854,861.98	\$238,485.94	\$125,082.06	\$125,082.06	\$616,376.04
1420	Aportaciones a fondos de vivienda	\$68,080.00	\$364,039.27	\$432,119.27	\$432,119.27	\$77,130.28	\$77,130.28	\$77,130.28	\$354,988.99
1421	Aportaciones a fondos de vivienda	\$68,080.00	\$364,039.27	\$432,119.27	\$432,119.27	\$77,130.28	\$77,130.28	\$77,130.28	\$354,988.99
1430	Aportaciones al sistema para el retiro	\$33,049.02	\$682,466.99	\$715,516.01	\$715,516.01	\$126,920.59	\$126,920.59	\$126,920.59	\$588,595.42
1431	Aportaciones al sistema para el retiro	\$33,049.02	\$682,466.99	\$715,516.01	\$715,516.01	\$126,920.59	\$126,920.59	\$126,920.59	\$588,595.42

2000	MATERIALES Y SUMINISTRO	\$0.00	\$12,000.00	\$7,795.51	\$7,795.51	\$7,015.51	\$4,204.49
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$12,000.00	\$7,795.51	\$7,795.51	\$7,015.51	\$4,204.49
2210	Productos alimenticios para personas	\$0.00	\$12,000.00	\$7,795.51	\$7,795.51	\$7,015.51	\$4,204.49
2211	Productos alimenticios para personas	\$0.00	\$12,000.00	\$7,795.51	\$7,795.51	\$7,015.51	\$4,204.49
3000	SERVICIOS GENERALES	\$20,450.53	\$472,387.33	\$492,837.76	\$78,742.00	\$41,480.00	\$414,895.86
3009	OTROS SERVICIOS GENERALES	\$20,450.53	\$472,387.33	\$492,837.76	\$78,742.00	\$41,480.00	\$414,895.86
3060	Impuesto sobre nóminas y otros que se derivan de una	\$20,450.53	\$472,387.33	\$492,837.76	\$78,742.00	\$41,480.00	\$414,895.86
3061	Impuesto sobre nóminas y otros que se derivan de una	\$20,450.53	\$472,387.33	\$492,837.76	\$78,742.00	\$41,480.00	\$414,895.86
<b>PROGRAMA DE ADMINISTRACIÓN DEL</b>		<b>\$869,687.20</b>	<b>\$10,383,988.27</b>	<b>\$11,249,470.88</b>	<b>\$3,163,779.94</b>	<b>\$3,002,334.06</b>	<b>\$9,099,895.53</b>

#### P04 PROGRAMA DE GESTIÓN DE RECURSOS MATERIALES

2000	MATERIALES Y SUMINISTRO	\$25,000.00	\$0.00	\$9,739.61	\$9,739.61	\$9,739.61	\$15,260.39
2200	ALIMENTOS Y UTENSILIOS	\$25,000.00	\$0.00	\$9,739.61	\$9,739.61	\$9,739.61	\$15,260.39
2210	Productos alimenticios para personas	\$25,000.00	\$0.00	\$9,739.61	\$9,739.61	\$9,739.61	\$15,260.39
2211	Productos alimenticios para personas	\$25,000.00	\$0.00	\$9,739.61	\$9,739.61	\$9,739.61	\$15,260.39
<b>PROGRAMA DE GESTIÓN DE RECURSOS</b>		<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$9,739.61</b>	<b>\$9,739.61</b>	<b>\$9,739.61</b>	<b>\$15,260.39</b>

#### P05 PROGRAMA DE ORGANIZACIÓN ELECTORAL

2000	MATERIALES Y SUMINISTRO	\$10,000.00	\$20,000.00	\$24,269.44	\$24,269.44	\$23,969.44	\$5,731.56
2200	ALIMENTOS Y UTENSILIOS	\$10,000.00	\$20,000.00	\$24,269.44	\$24,269.44	\$23,969.44	\$5,731.56
2210	Productos alimenticios para personas	\$10,000.00	\$20,000.00	\$24,269.44	\$24,269.44	\$23,969.44	\$5,731.56
2211	Productos alimenticios para personas	\$10,000.00	\$20,000.00	\$24,269.44	\$24,269.44	\$23,969.44	\$5,731.56
3000	SERVICIOS GENERALES	\$34,965,156.42	\$8,997,808.08	\$33,855,016.11	\$8,134,993.41	\$9,134,993.41	\$32,427,163.01
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$33,253,156.42	\$7,000,000.00	\$33,200,771.10	\$6,480,748.40	\$6,480,748.40	\$31,772,408.02
3300	Servicios de apoyo administrativo, instrucción, fotocopiado	\$33,253,156.42	\$7,000,000.00	\$33,200,771.10	\$6,480,748.40	\$6,480,748.40	\$31,772,408.02
3301	Servicios de apoyo administrativo, fotocopiado a	\$33,253,156.42	\$7,000,000.00	\$33,200,771.10	\$6,480,748.40	\$6,480,748.40	\$31,772,408.02
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$1,312,000.00	\$73,000.00	\$684,524.00	\$684,524.00	\$684,524.00	\$654,476.00
3470	Flecos y manillas	\$1,312,000.00	\$73,000.00	\$684,524.00	\$684,524.00	\$684,524.00	\$654,476.00
3471	Flecos y manillas	\$1,312,000.00	\$73,000.00	\$684,524.00	\$684,524.00	\$684,524.00	\$654,476.00
3700	Servicios de traslados y viáticos	\$0.00	\$70,000.00	\$69,721.01	\$69,721.01	\$69,721.01	\$278.99
3750	Viáticos en el país	\$0.00	\$70,000.00	\$69,721.01	\$69,721.01	\$69,721.01	\$278.99
3751	Viáticos en el país	\$0.00	\$70,000.00	\$69,721.01	\$69,721.01	\$69,721.01	\$278.99
<b>PROGRAMA DE ORGANIZACIÓN</b>		<b>\$34,575,156.42</b>	<b>\$7,017,000.00</b>	<b>\$33,879,284.55</b>	<b>\$8,169,261.85</b>	<b>\$9,158,961.85</b>	<b>\$32,432,894.57</b>

#### P06 PROGRAMA JURIDICO DE ASESORAMIENTO, ATENCIÓN Y SEGUIMIENTO

2000	MATERIALES Y SUMINISTRO	\$10,000.00	\$5,000.00	\$13,294.46	\$13,294.46	\$13,294.46	\$1,705.54
2200	ALIMENTOS Y UTENSILIOS	\$10,000.00	\$5,000.00	\$13,294.46	\$13,294.46	\$13,294.46	\$1,705.54
2210	Productos alimenticios para personas	\$10,000.00	\$5,000.00	\$13,294.46	\$13,294.46	\$13,294.46	\$1,705.54
2211	Productos alimenticios para personas	\$10,000.00	\$5,000.00	\$13,294.46	\$13,294.46	\$13,294.46	\$1,705.54

3008	SERVICIOS GENERALES	\$50,000.00	\$20,000.00	\$70,000.00	\$0,883.56	\$0,883.56	\$8,833.56	\$61,116.44
3708	Servicios de talleres y vehículos	\$06,000.00	\$20,000.00	\$70,000.00	\$0,883.56	\$0,883.56	\$8,833.56	\$61,116.44
3750	Vehículos en el país	\$50,000.00	\$20,000.00	\$70,000.00	\$0,883.56	\$0,883.56	\$8,833.56	\$61,116.44
3751	Vehículos en el país	\$50,000.00	\$20,000.00	\$70,000.00	\$0,883.56	\$0,883.56	\$8,833.56	\$61,116.44
<b>PROGRAMA JURIDICO DE</b>		<b>\$60,000.00</b>	<b>\$25,000.00</b>	<b>\$85,000.00</b>	<b>\$22,178.02</b>	<b>\$22,178.02</b>	<b>\$22,178.02</b>	<b>\$62,821.98</b>

**P07 PROGRAMA DE GESTIÓN INFORMATICA INFRAESTRUCTURA Y CONECTIVIDAD**

2006	MATERIALES Y SUMINISTRO	\$2.00	\$15,000.00	\$15,000.00	\$8,750.61	\$8,750.61	\$8,750.61	\$6,249.39
2209	ALIMENTOS Y UTENSILIOS	\$0.00	\$15,000.00	\$15,000.00	\$8,750.61	\$8,750.61	\$8,750.61	\$6,249.39
2210	Productos alimenticios para personas	\$0.00	\$15,000.00	\$15,000.00	\$8,750.61	\$8,750.61	\$8,750.61	\$6,249.39
2211	Productos alimenticios para personas	\$0.00	\$15,000.00	\$15,000.00	\$8,750.61	\$8,750.61	\$8,750.61	\$6,249.39

3000	SERVICIOS GENERALES	\$1,808,830.00	\$138,248.97	\$1,947,078.97	\$829,268.18	\$829,268.18	\$829,268.18	\$1,117,810.79
3100	SERVICIOS BÁSICOS	\$1,808,830.00	\$0.00	\$1,808,830.00	\$797,893.33	\$797,893.33	\$797,893.33	\$1,011,136.67
3170	Servicios de acceso a Internet, redes y procesamiento de	\$1,808,830.00	\$0.00	\$1,808,830.00	\$797,893.33	\$797,893.33	\$797,893.33	\$1,011,136.67
3171	Servicios de acceso de Internet, redes y procesamiento de	\$1,808,830.00	\$0.00	\$1,808,830.00	\$797,893.33	\$797,893.33	\$797,893.33	\$1,011,136.67
3508	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$0.00	\$68,248.97	\$68,248.97	\$0.00	\$0.00	\$0.00	\$68,248.97
3530	Instalación, reparación y mantenimiento de equipo de	\$0.00	\$68,248.97	\$68,248.97	\$0.00	\$0.00	\$0.00	\$68,248.97
3531	Instalación, reparación y mantenimiento de equipo de	\$0.00	\$68,248.97	\$68,248.97	\$0.00	\$0.00	\$0.00	\$68,248.97
3700	Servicios de casilleros y vehículos	\$0.00	\$70,000.00	\$70,000.00	\$31,574.85	\$31,574.85	\$31,574.85	\$38,425.15
3750	Vehículos en el país	\$0.00	\$70,000.00	\$70,000.00	\$31,574.85	\$31,574.85	\$31,574.85	\$38,425.15
3751	Vehículos en el país	\$0.00	\$70,000.00	\$70,000.00	\$31,574.85	\$31,574.85	\$31,574.85	\$38,425.15
5008	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$141,217.86	\$141,217.86	\$137,700.05	\$137,700.05	\$137,700.05	\$3,517.81
5109	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$141,217.86	\$141,217.86	\$137,700.05	\$137,700.05	\$137,700.05	\$3,517.81
5150	Equipos de cómputo y de tecnologías de la información	\$0.00	\$141,217.86	\$141,217.86	\$137,700.05	\$137,700.05	\$137,700.05	\$3,517.81
5151	Equipo de cómputo y de tecnologías de la información	\$0.00	\$141,217.86	\$141,217.86	\$137,700.05	\$137,700.05	\$137,700.05	\$3,517.81
<b>PROGRAMA DE GESTIÓN INFORMATICA</b>		<b>\$1,808,830.00</b>	<b>\$284,466.83</b>	<b>\$2,103,296.83</b>	<b>\$975,718.84</b>	<b>\$975,718.84</b>	<b>\$975,718.84</b>	<b>\$1,127,577.99</b>

**P08 PROGRAMA DE COMUNICACIÓN Y ATENCIÓN A MEDIOS**

2008	MATERIALES Y SUMINISTRO	\$30,000.00	\$175,812.00	\$205,812.00	\$1,394.63	\$1,394.63	\$1,394.63	\$204,417.37
2108	Materiales de administración, emisión de documentos y	\$20,000.00	\$160,000.00	\$180,000.00	\$0.00	\$0.00	\$0.00	\$180,000.00
2150	Materiales impresos e información digital	\$20,000.00	\$160,000.00	\$180,000.00	\$0.00	\$0.00	\$0.00	\$180,000.00
2151	Materiales impresos e información digital	\$20,000.00	\$160,000.00	\$180,000.00	\$0.00	\$0.00	\$0.00	\$180,000.00
2200	ALIMENTOS Y UTENSILIOS	\$10,000.00	\$7,188.00	\$17,188.00	\$1,394.63	\$1,394.63	\$1,394.63	\$1,417.37
2210	Productos alimenticios para personas	\$10,000.00	\$7,188.00	\$17,188.00	\$1,394.63	\$1,394.63	\$1,394.63	\$1,417.37
2211	Productos alimenticios para personas	\$10,000.00	\$7,188.00	\$17,188.00	\$1,394.63	\$1,394.63	\$1,394.63	\$1,417.37
2212	ALIMENTOS EN EVENTOS OFICIALES	\$0.00	\$508.00	\$508.00	\$508.00	\$508.00	\$508.00	\$0.00
2400	MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00
2480	Materiales eléctricos y electrónicos	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00

2461	Mantenimiento eléctrico y electrónico	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
<b>3900</b>	<b>HERRAMIENTAS, REPARACIONES Y ACCESORIOS</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>
2940	Relaciones y asistencia técnica de equipo de cómputo	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
2941	Relaciones y asistencia técnica de equipo de cómputo	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
<b>3090</b>	<b>SERVICIOS GENERALES</b>	<b>\$25,000.00</b>	<b>\$4,117,199.60</b>	<b>\$4,142,199.60</b>	<b>\$193,734.31</b>	<b>\$193,734.31</b>	<b>\$103,734.31</b>	<b>\$103,734.31</b>	<b>\$103,734.31</b>	<b>\$3,948,465.29</b>

3180	SERVICIOS BÁSICOS	\$0.00	\$19,388.00	\$19,388.00	\$1,646.00	\$1,646.00	\$1,646.00	\$1,646.00	\$1,646.00	\$17,742.00
3130	Telefonía celular	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$4,000.00
3151	Telefonía celular	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$4,000.00
3160	Servicios de telecomunicaciones y satélites	\$0.00	\$7,200.00	\$7,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,200.00
3161	Servicios de telecomunicaciones y satélites	\$0.00	\$7,200.00	\$7,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,200.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$0.00	\$7,188.00	\$7,188.00	\$646.00	\$646.00	\$646.00	\$646.00	\$646.00	\$8,834.00
3171	Servicios de acceso a Internet, redes y procesamiento de	\$0.00	\$7,188.00	\$7,188.00	\$646.00	\$646.00	\$646.00	\$646.00	\$646.00	\$8,834.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$0.00</b>	<b>\$14,000.00</b>	<b>\$14,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,000.00</b>
3230	Arrendamiento de mobiliario y equipo de administración,	\$0.00	\$14,000.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00
3231	Arrendamiento de mobiliario y equipo de administración,	\$0.00	\$14,000.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS,</b>	<b>\$0.00</b>	<b>\$2,828,811.60</b>	<b>\$2,828,811.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,828,811.60</b>
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
3361	Servicios de apoyo administrativo, fotocopiado e	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
3380	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$2,628,811.60	\$2,628,811.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,628,811.60
3381	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$2,628,811.60	\$2,628,811.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,628,811.60
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y</b>	<b>\$25,000.00</b>	<b>\$1,185,000.00</b>	<b>\$1,210,000.00</b>	<b>\$181,652.99</b>	<b>\$181,652.99</b>	<b>\$81,652.99</b>	<b>\$81,652.99</b>	<b>\$81,652.99</b>	<b>\$1,028,347.01</b>
3610	Difusión por medio televisivo y otros medios de mensaje	\$25,000.00	\$1,035,000.00	\$1,060,000.00	\$91,652.99	\$91,652.99	\$81,652.99	\$81,652.99	\$81,652.99	\$900,347.01
3611	Difusión por medio televisivo y otros medios de mensajes	\$25,000.00	\$1,035,000.00	\$1,060,000.00	\$91,652.99	\$91,652.99	\$81,652.99	\$81,652.99	\$81,652.99	\$900,347.01
3660	Servicios de creación y difusión de contenido	\$0.00	\$150,000.00	\$150,000.00	\$90,000.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00
3661	Servicios de creación y difusión de contenido	\$0.00	\$150,000.00	\$150,000.00	\$90,000.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$0.00</b>	<b>\$70,000.00</b>	<b>\$70,000.00</b>	<b>\$10,435.32</b>	<b>\$10,435.32</b>	<b>\$10,435.32</b>	<b>\$10,435.32</b>	<b>\$10,435.32</b>	<b>\$59,564.68</b>
3750	Viáticos en el país	\$0.00	\$70,000.00	\$70,000.00	\$10,435.32	\$10,435.32	\$10,435.32	\$10,435.32	\$10,435.32	\$59,564.68
3751	Viáticos en el país	\$0.00	\$70,000.00	\$70,000.00	\$10,435.32	\$10,435.32	\$10,435.32	\$10,435.32	\$10,435.32	\$59,564.68
<b>PROGRAMA DE COMUNICACIÓN Y</b>		<b>\$55,000.00</b>	<b>\$4,293,011.60</b>	<b>\$4,348,011.60</b>	<b>\$196,128.94</b>	<b>\$196,128.94</b>	<b>\$105,128.94</b>	<b>\$105,128.94</b>	<b>\$105,128.94</b>	<b>\$4,152,882.66</b>

**P09 PROGRAMA DE ACCESO A LA INFORMACIÓN TRANSPARENCIA Y PROTECCION DE DATOS PERSONALES**

2000	MATERIALES Y SUMINISTRO	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2210	Productos alimenticios para personas	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2211	Productos alimenticios para personas	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
<b>PROGRAMA DE ACCESO A LA</b>		<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>
<b>P10 PROGRAMA DE IGUALDAD DE GENERO Y VIOLENCIA POLITICA</b>										
2000	MATERIALES Y SUMINISTRO	\$0.00	\$35,000.00	\$35,000.00	\$21,900.81	\$21,900.81	\$20,460.81	\$20,460.81	\$20,460.81	\$13,039.19

2260	ALIMENTOS Y UTENSILIOS	\$0.00	\$35,000.00	\$15,000.00	\$21,900.81	\$21,900.81	\$20,400.81	\$13,095.19
2210	Productos alimenticios para personas	\$0.00	\$35,000.00	\$35,000.00	\$21,900.81	\$21,900.81	\$20,400.81	\$13,090.19
2211	Productos alimenticios para personas	\$0.00	\$10,000.00	\$10,000.00	\$584.68	\$584.68	\$584.68	\$9,415.32
2212	ALIMENTOS EN EVENTOS OFICIALES	\$0.00	\$25,000.00	\$25,000.00	\$21,316.13	\$21,316.13	\$19,816.13	\$3,093.87
3090	SERVICIOS GENERALES	\$0.00	\$65,000.00	\$45,000.00	\$28,540.23	\$28,540.23	\$26,540.23	\$38,459.77
3790	Servicios de traslados y viáticos	\$0.00	\$65,000.00	\$45,000.00	\$28,540.23	\$28,540.23	\$26,540.23	\$38,459.77
3750	Viajes en el país	\$0.00	\$65,000.00	\$65,000.00	\$28,540.23	\$28,540.23	\$26,540.23	\$38,459.77
3751	Viajes en el país	\$0.00	\$65,000.00	\$65,000.00	\$28,540.23	\$28,540.23	\$26,540.23	\$38,459.77
	<b>PROGRAMA DE IGUALDAD DE GENERO</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>	<b>\$48,441.04</b>	<b>\$48,441.04</b>	<b>\$46,941.04</b>	<b>\$57,558.96</b>

### P11 PROGRAMA DE GESTIÓN DE PREROGATIVAS

2000	MATERIALES Y SUMINISTRO	\$0.00	\$15,000.00	\$15,000.00	\$6,155.47	\$6,155.47	\$6,155.47	\$8,844.53
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$15,000.00	\$15,000.00	\$6,155.47	\$6,155.47	\$6,155.47	\$8,844.53
2210	Productos alimenticios para personas	\$0.00	\$15,000.00	\$15,000.00	\$6,155.47	\$6,155.47	\$6,155.47	\$8,844.53
2211	Productos alimenticios para personas	\$0.00	\$15,000.00	\$15,000.00	\$6,155.47	\$6,155.47	\$6,155.47	\$8,844.53
	<b>PROGRAMA DE GESTIÓN DE</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$6,155.47</b>	<b>\$6,155.47</b>	<b>\$6,155.47</b>	<b>\$8,844.53</b>

### P12 PROGRAMA DE VINCULACIÓN Y RELACIONES INSTITUCIONALES

2000	MATERIALES Y SUMINISTRO	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2260	ALIMENTOS Y UTENSILIOS	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2210	Productos alimenticios para personas	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2211	Productos alimenticios para personas	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
	<b>PROGRAMA DE VINCULACIÓN Y</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>

### P13 PROGRAMA DE EDUCACIÓN CIVICA Y PARTICIPACIÓN CIUDADANA Y CAPACITACIÓN

1000	SERVICIOS PERSONALES	\$0.00	\$18,092,447.39	\$18,092,447.39	\$18,092,447.39	\$18,092,447.39	\$0.00	\$18,092,447.39
1200	Remuneraciones al personal de carácter transitorio	\$0.00	\$18,092,447.39	\$18,092,447.39	\$18,092,447.39	\$18,092,447.39	\$0.00	\$18,092,447.39
1210	Honorarios asignables a salarios	\$0.00	\$18,092,447.39	\$18,092,447.39	\$18,092,447.39	\$18,092,447.39	\$0.00	\$18,092,447.39
1211	Honorarios asignables a salarios	\$0.00	\$18,092,447.39	\$18,092,447.39	\$18,092,447.39	\$18,092,447.39	\$0.00	\$18,092,447.39
2000	MATERIALES Y SUMINISTRO	\$35,000.00	\$2,478,568.00	\$2,503,568.00	\$1,661,950.32	\$777,057.55	\$2,248.76	\$1,726,442.45
2100	Materiales de administración, emisión de documentos y	\$0.00	\$1,621,750.00	\$1,621,750.00	\$911,920.77	\$187,198.00	\$742.40	\$1,434,642.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$45,000.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$45,000.00
2150	Material impreso e información digital	\$0.00	\$2,250.00	\$2,250.00	\$742.40	\$742.40	\$742.40	\$1,507.60
2151	Material impreso e información digital	\$0.00	\$2,250.00	\$2,250.00	\$742.40	\$742.40	\$742.40	\$1,507.60
2160	Material de limpieza	\$0.00	\$12,500.00	\$12,500.00	\$0.00	\$0.00	\$0.00	\$12,500.00
2161	Material de limpieza	\$0.00	\$12,500.00	\$12,500.00	\$0.00	\$0.00	\$0.00	\$12,500.00
2170	Materiales y útiles de enseñanza	\$0.00	\$1,562,000.00	\$1,562,000.00	\$811,178.37	\$186,365.60	\$0.00	\$1,375,634.40

2171	Materiales y útiles de enseñanza	\$0.00	\$1,562,000.00	\$911,176.37	\$166,365.60	\$0.00	\$0.00	\$1,375,634.40
<b>2206</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$1,506.36</b>	<b>\$1,506.36</b>	<b>\$1,506.36</b>	<b>\$1,506.36</b>	<b>\$23,493.64</b>
2210	Productos alimenticios para personas	\$25,000.00	\$0.00	\$1,506.36	\$1,506.36	\$1,506.36	\$1,506.36	\$23,493.64
2211	Productos alimenticios para personas	\$0.00	\$24,000.00	\$1,506.36	\$1,506.36	\$1,506.36	\$1,506.36	\$22,493.64
2212	ALIMENTOS EN EVENTOS OFICIALES	\$25,000.00	-\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
<b>2709</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$0.00</b>	<b>\$856,750.00</b>	<b>\$748,623.19</b>	<b>\$486,443.19</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$266,306.81</b>
2710	Vestuario y uniformas	\$0.00	\$742,750.00	\$634,523.19	\$474,443.19	\$0.00	\$0.00	\$266,306.81
2711	Vestuario y uniformas	\$0.00	\$742,750.00	\$634,523.19	\$474,443.19	\$0.00	\$0.00	\$266,306.81
2720	Prendas de seguridad y protección personal	\$0.00	\$114,000.00	\$114,000.00	\$114,000.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$114,000.00	\$114,000.00	\$114,000.00	\$0.00	\$0.00	\$0.00
<b>3006</b>	<b>SERVICIOS GENERALES</b>	<b>\$95,840.00</b>	<b>\$2,683,604.72</b>	<b>\$1,919,225.36</b>	<b>\$46,352.44</b>	<b>\$46,352.44</b>	<b>\$46,352.44</b>	<b>\$2,633,997.28</b>
<b>3109</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$0.00</b>	<b>\$448,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$448,000.00</b>
3150	Teléfono celular	\$0.00	\$448,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$448,000.00
3151	Telefonía celular	\$0.00	\$448,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$448,000.00
<b>3380</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS,</b>	<b>\$4,900.00</b>	<b>\$1,526,100.00</b>	<b>\$1,376,451.94</b>	<b>\$46,352.44</b>	<b>\$46,352.44</b>	<b>\$46,352.44</b>	<b>\$1,480,647.56</b>
3380	Servicios de apoyo administrativo, traducción, fotocopiado	\$4,900.00	\$1,526,100.00	\$1,376,451.94	\$46,352.44	\$46,352.44	\$46,352.44	\$1,480,647.56
3381	Servicios de apoyo administrativo, fotocopiado	\$0.00	\$1,526,100.00	\$1,376,451.94	\$46,352.44	\$46,352.44	\$46,352.44	\$1,480,647.56
<b>3606</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN,</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>
3600	Servicios de limpieza y manejo de desechos	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
3661	Servicios de limpieza y manejo de desechos	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
<b>3709</b>	<b>Servicios de traslados y viáticos</b>	<b>\$86,940.00</b>	<b>-\$55,100.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,790.00</b>
3720	Pasajes terrestres	\$22,800.00	-\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$22,800.00	-\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$66,140.00	-\$32,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,790.00
3751	Viáticos en el país	\$66,140.00	-\$32,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,790.00
<b>3909</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$655,654.72</b>	<b>\$542,773.42</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$655,654.72</b>
3980	Impuesto sobre nóminas y otros que se derivan de una	\$0.00	\$542,773.42	\$542,773.42	\$0.00	\$0.00	\$0.00	\$542,773.42
3982	Impuesto sobre nóminas	\$0.00	\$542,773.42	\$542,773.42	\$0.00	\$0.00	\$0.00	\$542,773.42
3990	Otros servicios generales	\$0.00	\$112,881.30	\$0.00	\$0.00	\$0.00	\$0.00	\$112,881.30
3991	Otros servicios generales	\$0.00	\$112,881.30	\$0.00	\$0.00	\$0.00	\$0.00	\$112,881.30
<b>PROGRAMA DE EDUCACIÓN CÍVICA Y</b>		<b>\$120,840.00</b>	<b>\$23,276,392.11</b>	<b>\$21,673,623.07</b>	<b>\$623,409.99</b>	<b>\$48,601.20</b>	<b>\$48,601.20</b>	<b>\$22,451,992.12</b>
<b>P14 PROGRA DE CME Y CDE</b>								
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$9,876,580.77</b>	<b>\$12,240,532.42</b>	<b>\$21,327,113.19</b>	<b>\$7,164,099.24</b>	<b>\$7,104,282.23</b>	<b>\$7,104,282.23</b>	<b>\$14,163,022.85</b>
1200	Remuneraciones al personal de carácter transitorio	\$6,543,997.46	\$11,644,504.38	\$20,188,501.84	\$7,104,134.43	\$7,104,134.43	\$7,104,134.43	\$13,084,387.41
1210	Honorarios asignables a salarios	\$6,825,379.24	\$9,680,786.46	\$16,506,165.70	\$6,583,801.15	\$6,583,801.15	\$6,583,801.15	\$9,922,364.55
1211	Honorarios asignables a salarios	\$6,825,379.24	\$9,680,786.46	\$16,506,165.70	\$6,583,801.15	\$6,583,801.15	\$6,583,801.15	\$9,922,364.55
1220	Sueldos base al personal eventual	\$1,718,618.22	\$1,963,717.02	\$3,692,336.14	\$520,333.28	\$520,333.28	\$520,333.28	\$3,162,002.86
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$1,718,618.22	\$1,963,717.02	\$3,692,336.14	\$520,333.28	\$520,333.28	\$520,333.28	\$3,162,002.86



3140	Telefonia Tradicional	\$105,830.20	\$88,130.60	\$194,069.80	\$0.00	\$0.00	\$0.00	\$0.00	\$194,069.80
3141	Telefonia tradicional	\$105,830.20	\$88,130.60	\$194,069.80	\$0.00	\$0.00	\$0.00	\$0.00	\$194,069.80
3170	Servicios de acceso a Internet, redes y procesamiento de	\$51,076.84	\$0.00	\$51,076.84	\$0.00	\$0.00	\$0.00	\$0.00	\$51,076.84
3171	Servicios de acceso de Internet, redes y procesamiento de	\$51,076.84	\$0.00	\$51,076.84	\$0.00	\$0.00	\$0.00	\$0.00	\$51,076.84
3180	Servicios postales y telegraficos	\$6,600.00	\$6,600.00	\$6,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,600.00
3181	Servicios postales y telegraficos	\$6,600.00	\$6,600.00	\$6,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,600.00
3208	SERVICIOS DE ARRENDAMIENTO	\$716,212.80	\$3,278,825.70	\$3,995,038.60	\$2,052,540.28	\$1,976,411.80	\$1,976,411.80	\$1,976,411.80	\$2,018,826.80
3226	Arrendamiento de edificios	\$571,174.30	\$3,278,825.70	\$3,850,000.00	\$1,976,411.80	\$1,976,411.80	\$1,976,411.80	\$1,976,411.80	\$1,873,588.20
3221	Arrendamiento de edificios	\$571,174.30	\$3,278,825.70	\$3,850,000.00	\$1,976,411.80	\$1,976,411.80	\$1,976,411.80	\$1,976,411.80	\$1,873,588.20
3260	Otros arrendamientos	\$145,038.60	\$0.00	\$145,038.60	\$76,128.48	\$0.00	\$0.00	\$0.00	\$145,038.60
3291	Otros arrendamientos	\$145,038.60	\$0.00	\$145,038.60	\$76,128.48	\$0.00	\$0.00	\$0.00	\$145,038.60
3500	SERVICIOS DE INSTALACION, REPARACION,	\$123,342.76	\$15,000.00	\$138,342.76	\$0.00	\$0.00	\$0.00	\$0.00	\$138,342.76
3510	Conservación y mantenimiento menor de inmuebles	\$123,342.76	\$0.00	\$123,342.76	\$0.00	\$0.00	\$0.00	\$0.00	\$123,342.76
3511	Conservación y mantenimiento menor de inmuebles	\$123,342.76	\$0.00	\$123,342.76	\$0.00	\$0.00	\$0.00	\$0.00	\$123,342.76
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$55,579.88	\$0.20	\$55,579.68	\$624.00	\$624.00	\$624.00	\$624.00	\$54,955.68
3720	Pasajes terrestres	\$0.00	\$34,099.68	\$34,099.68	\$0.00	\$0.00	\$0.00	\$0.00	\$34,099.68
3721	Pasajes terrestres	\$0.00	\$34,099.68	\$34,099.68	\$0.00	\$0.00	\$0.00	\$0.00	\$34,099.68
3750	Viáticos en el país	\$34,099.68	\$12,619.88	\$21,480.00	\$624.00	\$624.00	\$624.00	\$624.00	\$20,856.00
3751	Viáticos en el país	\$34,099.68	\$12,619.88	\$21,480.00	\$624.00	\$624.00	\$624.00	\$624.00	\$20,856.00
3790	Otros servicios de traslado y hospedaje	\$21,480.00	\$21,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$21,480.00	\$21,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$500,845.83	\$119,083.67	\$619,929.50	\$410,929.50	\$213,129.00	\$95,475.00	\$95,475.00	\$397,800.50
3980	Impuesto sobre nóminas y otros que se deducen de una	\$500,845.83	\$110,083.67	\$610,929.50	\$410,929.50	\$213,129.00	\$95,475.00	\$95,475.00	\$397,800.50
3981	Impuesto sobre nóminas y otros que se deducen de una	\$500,845.83	\$110,083.67	\$610,929.50	\$410,929.50	\$213,129.00	\$95,475.00	\$95,475.00	\$397,800.50
<b>PROGRAMA DE CME Y CDE</b>		<b>\$11,166,473.90</b>	<b>\$15,741,981.19</b>	<b>\$26,898,455.09</b>	<b>\$23,598,253.78</b>	<b>\$9,361,301.85</b>	<b>\$9,183,839.84</b>	<b>\$9,183,839.84</b>	<b>\$17,537,163.24</b>
<b>P15 PROGRAMA DE RESULTADOS ELECTORALES PREELIMINARES</b>									
3000	SERVICIOS GENERALES	\$42,000,000.00	-\$11,000,000.00	\$31,000,000.00	\$29,191,999.20	\$8,891,999.20	\$8,827,999.68	\$8,827,999.68	\$23,108,000.80
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$42,000,000.00	-\$11,000,000.00	\$31,000,000.00	\$29,191,999.20	\$8,891,999.20	\$8,827,999.68	\$8,827,999.68	\$23,108,000.80
3310	Servicios legales, de contabilidad, auditoría y relaciones	\$2,000,000.00	\$0.00	\$2,000,000.00	\$191,999.20	\$191,999.20	\$127,999.68	\$127,999.68	\$1,808,000.80
3311	Servicios legales, de contabilidad, auditoría y relaciones	\$2,000,000.00	\$0.00	\$2,000,000.00	\$191,999.20	\$191,999.20	\$127,999.68	\$127,999.68	\$1,808,000.80
3330	Servicios de consultoría administrativa, procesos, técnicas	\$40,000,000.00	-\$11,000,000.00	\$29,000,000.00	\$29,000,000.00	\$8,700,000.00	\$8,700,000.00	\$8,700,000.00	\$20,300,000.00
3331	Servicios de consultoría administrativa, procesos, técnicas	\$40,000,000.00	-\$11,000,000.00	\$29,000,000.00	\$29,000,000.00	\$8,700,000.00	\$8,700,000.00	\$8,700,000.00	\$20,300,000.00
<b>PROGRAMA DE RESULTADOS</b>		<b>\$42,000,000.00</b>	<b>-\$11,000,000.00</b>	<b>\$31,000,000.00</b>	<b>\$29,191,999.20</b>	<b>\$8,891,999.20</b>	<b>\$8,827,999.68</b>	<b>\$8,827,999.68</b>	<b>\$22,108,000.80</b>
<b>P16 PROGRAMA CONVENIO INE</b>									
2000	MATERIALES Y SUMINISTRO	\$131,234.94	\$0.00	\$131,234.94	\$131,234.94	\$131,234.94	\$131,234.94	\$131,234.94	\$0.00



2100	Materiales de administración, emisión de documentos y	\$131,234.94	\$0.00	\$131,234.94	\$131,234.94	\$131,234.94	\$131,234.94	\$0.00	\$131,234.94	\$131,234.94	\$131,234.94	\$0.00
2110	Máquinas, útiles y equipos menores de oficina	\$131,234.94	\$0.00	\$131,234.94	\$131,234.94	\$131,234.94	\$131,234.94	\$0.00	\$131,234.94	\$131,234.94	\$131,234.94	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$131,234.94	\$0.00	\$131,234.94	\$131,234.94	\$131,234.94	\$131,234.94	\$0.00	\$131,234.94	\$131,234.94	\$131,234.94	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$2,463,052.54</b>	<b>\$0.00</b>	<b>\$2,463,052.54</b>	<b>\$593,380.79</b>	<b>\$593,380.79</b>	<b>\$593,380.79</b>	<b>\$0.00</b>	<b>\$593,380.79</b>	<b>\$593,380.79</b>	<b>\$593,380.79</b>	<b>\$1,809,671.75</b>
<b>3100</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS,</b>	<b>\$2,463,052.54</b>	<b>\$0.00</b>	<b>\$2,463,052.54</b>	<b>\$593,380.79</b>	<b>\$593,380.79</b>	<b>\$593,380.79</b>	<b>\$0.00</b>	<b>\$593,380.79</b>	<b>\$593,380.79</b>	<b>\$593,380.79</b>	<b>\$1,809,671.75</b>
3300	Servicios de apoyo administrativo, traducción, fotocopiado	\$2,463,052.54	\$0.00	\$2,463,052.54	\$593,380.79	\$593,380.79	\$593,380.79	\$0.00	\$593,380.79	\$593,380.79	\$593,380.79	\$1,809,671.75
3301	Servicios de apoyo administrativo, fotocopiado e	\$2,463,052.54	\$0.00	\$2,463,052.54	\$593,380.79	\$593,380.79	\$593,380.79	\$0.00	\$593,380.79	\$593,380.79	\$593,380.79	\$1,809,671.75
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES,</b>	<b>\$6,744,725.00</b>	<b>\$0.00</b>	<b>\$6,744,725.00</b>	<b>\$6,744,725.00</b>	<b>\$6,744,725.00</b>	<b>\$6,744,725.00</b>	<b>\$0.00</b>	<b>\$6,744,725.00</b>	<b>\$6,744,725.00</b>	<b>\$6,744,725.00</b>	<b>\$0.00</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$6,744,725.00</b>	<b>\$0.00</b>	<b>\$6,744,725.00</b>	<b>\$6,744,725.00</b>	<b>\$6,744,725.00</b>	<b>\$6,744,725.00</b>	<b>\$0.00</b>	<b>\$6,744,725.00</b>	<b>\$6,744,725.00</b>	<b>\$6,744,725.00</b>	<b>\$0.00</b>
4410	Ayudas sociales a personas	\$6,744,725.00	\$0.00	\$6,744,725.00	\$6,744,725.00	\$6,744,725.00	\$6,744,725.00	\$0.00	\$6,744,725.00	\$6,744,725.00	\$6,744,725.00	\$0.00
4411	Ayudas sociales a personas (Gastos relacionados con	\$6,744,725.00	\$0.00	\$6,744,725.00	\$6,744,725.00	\$6,744,725.00	\$6,744,725.00	\$0.00	\$6,744,725.00	\$6,744,725.00	\$6,744,725.00	\$0.00
<b>PROGRAMA CONVENIO INE</b>		<b>\$9,279,012.48</b>	<b>\$0.00</b>	<b>\$9,279,012.48</b>	<b>\$7,469,340.73</b>	<b>\$7,469,340.73</b>	<b>\$7,469,340.73</b>	<b>\$0.00</b>	<b>\$7,469,340.73</b>	<b>\$7,469,340.73</b>	<b>\$7,469,340.73</b>	<b>\$1,809,671.75</b>

**P18 PROGRAMA DE CONSERVACION Y ADMINISTRACION DOCUMENTAL**


2000	MATERIALES Y SUMINISTRO	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2210	Productos alimenticios para personas	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2211	Productos alimenticios para personas	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
<b>PROGRAMA DE CONSERVACION Y</b>		<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>

**PRE PRERROGATIVAS**

4000	TRANSFERENCIAS, ASIGNACIONES,	\$148,307,067.05	\$0.00	\$148,307,067.05	\$148,307,067.05	\$148,307,067.05	\$148,307,067.05	\$0.00	\$148,307,067.05	\$148,307,067.05	\$148,307,067.05	\$111,230,300.21
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL	\$148,307,067.05	\$0.00	\$148,307,067.05	\$148,307,067.05	\$148,307,067.05	\$148,307,067.05	\$0.00	\$148,307,067.05	\$148,307,067.05	\$148,307,067.05	\$111,230,300.21
4140	Asignación presupuestaria a Órganos Autónomos	\$148,307,067.05	\$0.00	\$148,307,067.05	\$148,307,067.05	\$148,307,067.05	\$148,307,067.05	\$0.00	\$148,307,067.05	\$148,307,067.05	\$148,307,067.05	\$111,230,300.21
4141	Asignaciones presupuestarias a Órganos Autónomos	\$148,307,067.05	\$0.00	\$148,307,067.05	\$148,307,067.05	\$148,307,067.05	\$148,307,067.05	\$0.00	\$148,307,067.05	\$148,307,067.05	\$148,307,067.05	\$111,230,300.21
<b>PRERROGATIVAS</b>		<b>\$148,307,067.05</b>	<b>\$0.00</b>	<b>\$148,307,067.05</b>	<b>\$148,307,067.05</b>	<b>\$148,307,067.05</b>	<b>\$148,307,067.05</b>	<b>\$0.00</b>	<b>\$148,307,067.05</b>	<b>\$148,307,067.05</b>	<b>\$148,307,067.05</b>	<b>\$111,230,300.21</b>

**PSA PRESIDENCIA**

2000	MATERIALES Y SUMINISTRO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2200	ALIMENTOS Y UTENSILIOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2210	Productos alimenticios para personas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2211	Productos alimenticios para personas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
<b>PRESIDENCIA</b>		<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>
<b>Total Final</b>		<b>\$382,132,660.00</b>	<b>\$57,221,768.08</b>	<b>\$439,354,428.08</b>	<b>\$409,282,112.91</b>	<b>\$96,633,361.20</b>	<b>\$94,811,594.70</b>	<b>\$0.00</b>	<b>\$94,811,594.70</b>	<b>\$94,811,594.70</b>	<b>\$94,811,594.70</b>	<b>\$342,721,056.88</b>

  
 Dra. Paloma Blanco López  
 Consejera Presidenta

  
 Sr. Misuro Eugenio Blanco Martínez  
 Secretario Ejecutivo

  
 CP Claudia Marcela Ledesma González  
 Dir. Ejecutiva de Administración y Finanzas