Consejo Estatal Electoral y de Participación Ciudadana

ESTADO DE SAN LUIS POTOSÍ

Estado Analítico del Ejercicio del Presupuesto de Egresos por Programas y Proyectos de Inversión Del [illegible] 2024 Al [illegible] 2024

ACE	ACTIVIDADES ESPECIFICAS								
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	[illegible]	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	[illegible]	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4140	Asignaciones presupuestarias a Órganos Autónomos	[illegible]	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4141	Asignaciones presupuestarias a Órganos Autónomos	[illegible]	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	ACTIVIDADES ESPECIFICAS	[illegible]	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
ADE	ADEFAS 2020								
9000	DEUDA PUBLICA	$0.00	[illegible]	[illegible]	$0.00	$0.00	$0.00	$0.00	[illegible]
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	$0.00	[illegible]	[illegible]	$0.00	$0.00	$0.00	$0.00	[illegible]
9910	ADEFAS	$0.00	[illegible]	[illegible]	$0.00	$0.00	$0.00	$0.00	[illegible]
9911	ADEFAS	$0.00	[illegible]	[illegible]	$0.00	$0.00	$0.00	$0.00	[illegible]
	ADEFAS 2020	$0.00	[illegible]	[illegible]	$0.00	$0.00	$0.00	$0.00	[illegible]
ADG	ADEFAS 2022								
9000	DEUDA PUBLICA	$0.00	[illegible]	[illegible]	$0.00	$0.00	$0.00	$0.00	[illegible]
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	$0.00	[illegible]	[illegible]	$0.00	$0.00	$0.00	$0.00	[illegible]
9910	ADEFAS	$0.00	[illegible]	[illegible]	$0.00	$0.00	$0.00	$0.00	[illegible]
9911	ADEFAS	$0.00	[illegible]	[illegible]	$0.00	$0.00	$0.00	$0.00	[illegible]
	ADEFAS 2022	$0.00	[illegible]	[illegible]	$0.00	$0.00	$0.00	$0.00	[illegible]
ADF	ADEFAS 2023								
9000	DEUDA PUBLICA	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
9910	ADEFAS	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
9911	ADEFAS	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	ADEFAS 2023	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	ADEFAS 2019								
9000	DEUDA PUBLICA	$0.00	[illegible]	[illegible]	$0.00	$0.00	$0.00	$0.00	[illegible]
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	$0.00	[illegible]	[illegible]	$0.00	$0.00	$0.00	$0.00	[illegible]
9910	ADEFAS	$0.00	[illegible]	[illegible]	$0.00	$0.00	$0.00	$0.00	[illegible]
9911	ADEFAS	$0.00	[illegible]	[illegible]	$0.00	$0.00	$0.00	$0.00	[illegible]
	ADEFAS 2019	$0.00	[illegible]	[illegible]	$0.00	$0.00	$0.00	$0.00	[illegible]
ASP	ASIGNACIONES A PARTIDOS POLITICOS LOCALES								
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	[illegible]	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	[illegible]	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]	Aportaciones a Organismos Autónomos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Aportaciones a Organismos Autónomos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
	[illegible] PROGRAMA DE PREVENCIÓN							
[illegible]	**SERVICIOS GENERALES**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
[illegible]	Servicios de vigilancia y custodia	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
[illegible]	Vigilancia en el caso	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Vigilancia en el caso	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	PROGRAMA DE PREVENCIÓN	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
	[illegible] PROGRAMA DE SECRETARÍA EJECUTIVA							
[illegible]	**MATERIALES Y SUMINISTROS**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
[illegible]	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
[illegible]	Combustibles, lubricantes y aditivos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Combustibles, lubricantes y aditivos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	**SERVICIOS GENERALES**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
[illegible]	**SERVICIOS BÁSICOS**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
[illegible]	Telefonía celular	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Telefonía celular	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Servicios satelitales y geográficos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Servicios satelitales y geográficos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	**Servicios de vigilancia y custodia**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
[illegible]	Otros servicios de vigilancia y custodia	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	PROGRAMA DE SECRETARÍA EJECUTIVA	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
	[illegible] PROGRAMA DE ADMINISTRACIÓN DE RECURSOS INSTITUCIONALES							
[illegible]	**SERVICIOS GENERALES**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
[illegible]	**SERVICIOS BÁSICOS**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
[illegible]	Telefonía celular	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Telefonía celular	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	**SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
[illegible]	Servicios financieros y bancarios	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Servicios financieros y bancarios	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	**Servicios de vigilancia y custodia**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
[illegible]	Vigilancia en el caso	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Vigilancia en el caso	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Otros servicios de traslado y hospedaje	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1500	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1510	Cuotas para el fondo de ahorro y fondo de trabajo	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1511	Cuotas para el fondo de ahorro y fondo de trabajo	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1520	Indemnizaciones	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1521	Indemnizaciones	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1540	Prestaciones contractuales	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1541	Prestaciones contractuales	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1590	Otras prestaciones sociales y económicas	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1700	PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1710	Estímulos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1711	Estímulos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3000	SERVICIOS GENERALES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3300	SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3310	Servicios legales, de contabilidad, auditoría y relacionados	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3311	Servicios legales, de contabilidad, auditoría y relacionados	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3330	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3331	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3700	Servicios de traslado y viáticos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3750	Viáticos en el país	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3751	Viáticos en el país	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3900	OTROS SERVICIOS GENERALES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3980	Impuesto sobre nóminas y otros que se deriven de una relación laboral	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3981	Impuesto sobre nóminas y otros que se deriven de una relación laboral	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	PROGRAMA DE ADMINISTRACION DEL PERSONAL ELECTORAL	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
126	PROGRAMA DE GESTION DE RECURSOS MATERIALES								
2000	MATERIALES Y SUMINISTROS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2100	Materiales de administración, emisión de documentos y artículos oficiales	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2110	Materiales, útiles y equipos menores de oficina	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2111	Materiales, útiles y equipos menores de oficina	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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2210	Productos alimenticios para personas	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2211	Productos alimenticios para personas	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

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[illegible]	**SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	**SERVICIOS GENERALES**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
[illegible]	**Servicios de vigilancia y limpieza**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
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	PROGRAMA DE ADMINISTRACIÓN PRESTACIONES INSTITUCIONALES	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
	PRI PROGRAMA DE ADMINISTRACIÓN DEL PERSONAL IN EXTENSO							
[illegible]	**SERVICIOS PERSONALES**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
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[illegible]	**SEGURIDAD SOCIAL**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
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[illegible]	**SERVICIOS GENERALES**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
[illegible]	**OTROS SERVICIOS GENERALES**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
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	PROGRAMA DE ADMINISTRACIÓN DEL PERSONAL ELECTORAL	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
	PRA PROGRAMA DE GESTIÓN DE RECURSOS MATERIALES							
[illegible]	**MATERIALES Y SUMINISTROS**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
[illegible]	**ALIMENTOS Y UTENSILIOS**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
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	PROGRAMA DE GESTIÓN DE RECURSOS MATERIALES ELECTORAL	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
	PRA PROGRAMA DE ORGANIZACIÓN ELECTORAL							
[illegible]	**MATERIALES Y SUMINISTROS**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
[illegible]	**ALIMENTOS Y UTENSILIOS**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
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[illegible]	**SERVICIOS GENERALES**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
[illegible]	**SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**

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[illegible]	**SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES**	**[illegible]**	**$0.00**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
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	PROGRAMA DE SEGURIDAD ELECTORAL	**[illegible]**	**$0.00**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
	[illegible] PROGRAMA JURÍDICO DE ASESORAMIENTO, ATENCIÓN Y SEGUIMIENTO								
[illegible]	**MATERIALES Y SUMINISTROS**	**[illegible]**	**$0.00**	**[illegible]**	**[illegible]**	**[illegible]**	**$0.00**	**$0.00**	**[illegible]**
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[illegible]	**SERVICIOS GENERALES**	**[illegible]**	**$0.00**	**[illegible]**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**[illegible]**
[illegible]	**Servicios de vigilancia**	**[illegible]**	**$0.00**	**[illegible]**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**[illegible]**
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	PROGRAMA DE GESTIÓN INFORMÁTICA ADMINISTRATIVA Y CONECTIVIDAD	**[illegible]**	**$0.00**	**[illegible]**	**[illegible]**	**$0.00**	**$0.00**	**$0.00**	**[illegible]**
	[illegible] PROGRAMA DE COMUNICACIÓN Y DIVULGACIÓN A MEDIOS								
[illegible]	**MATERIALES Y SUMINISTROS**	**[illegible]**	**$0.00**	**[illegible]**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**[illegible]**
[illegible]	**Materiales de administración, emisión de documentos y artículos oficiales**	**[illegible]**	**$0.00**	**[illegible]**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**[illegible]**
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[illegible]	**SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD**	**[illegible]**	**$0.00**	**[illegible]**	**[illegible]**	**$0.00**	**$0.00**	**$0.00**	**[illegible]**
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	PROGRAMA DE COMUNICACIÓN Y ESTRATEGIA A MEDIOS	**[illegible]**	**$0.00**	**[illegible]**	**[illegible]**	**$0.00**	**$0.00**	**$0.00**	**[illegible]**

F13 PROGRAMA DE EDUCACIÓN CÍVICA Y PARTICIPACIÓN CIUDADANA Y CAPACITACIÓN

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[illegible]	Materiales y útiles de impresión y reproducción	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Material impreso e información digital	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Material impreso e información digital	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Material de limpieza	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	Materiales y útiles de enseñanza	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Materiales y útiles de enseñanza	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	**MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN**	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Productos de papel, cartón e impresos adquiridos como materia prima	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Productos de papel, cartón e impresos adquiridos como materia prima	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN**	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Material eléctrico y electrónico	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Material eléctrico y electrónico	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Combustibles, lubricantes y aditivos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Combustibles, lubricantes y aditivos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	**SERVICIOS GENERALES**	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	**SERVICIOS BÁSICOS**	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Energía eléctrica	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Energía eléctrica	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Agua	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Agua	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Telefonía tradicional	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Telefonía tradicional	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Servicios de acceso de Internet, redes y procesamiento de información	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Servicios de acceso de Internet, redes y procesamiento de información	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Servicios postales y telegráficos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Servicios postales y telegráficos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	**SERVICIOS DE ARRENDAMIENTO**	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Arrendamiento de edificios	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Arrendamiento de edificios	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Otros arrendamientos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Otros arrendamientos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	**SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN**	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
[illegible]	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
	[illegible]								
[illegible]	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
[illegible]	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
	[illegible]	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**

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Consejo Estatal Electoral y de Participación Ciudadana

ESTADO DE SAN LUIS POTOSI

Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2024 Al 29/feb./2024
PROGRAMAS Y PROYECTOS DE INVERSION

Ejercicio del Presupuesto	Egreso Aprobado Al 31/12/2024	Ampliaciones (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
ACE ACTIVIDADES ESPECIFICAS								
4000 TRANSFERENCIAS, ASIGNACIONES,	$4,448,212.04	$0.00	$4,448,212.04	$4,448,212.04	$721,211.87	$721,211.87	$721,211.87	$3,727,000.37
4100 TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL	$4,448,212.04	$0.00	$4,448,212.04	$4,448,212.04	$721,211.87	$721,211.87	$721,211.87	$3,727,000.37
4150 Asignación presupuestaria a Órganos Autónomos	$4,448,212.04	$0.00	$4,448,212.04	$4,448,212.04	$721,211.87	$721,211.87	$721,211.87	$3,727,000.37
4151 Asignaciones presupuestarias a Órganos Autónomos	$4,448,212.04	$0.00	$4,448,212.04	$4,448,212.04	$721,211.87	$721,211.87	$721,211.87	$3,727,000.37
ACTIVIDADES ESPECIFICAS	$4,448,212.04	$0.00	$4,448,212.04	$4,448,212.04	$721,211.87	$721,211.87	$721,211.87	$3,727,000.37
AD0 ADEFAS 2020								
9000 DEUDA PÚBLICA	$0.00	$10,240.02	$10,240.02	$0.00	$0.00	$0.00	$0.00	$10,240.02
9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	$0.00	$10,240.02	$10,240.02	$0.00	$0.00	$0.00	$0.00	$10,240.02
9910 ADEFAS	$0.00	$10,240.02	$10,240.02	$0.00	$0.00	$0.00	$0.00	$10,240.02
9911 ADEFAS	$0.00	$10,240.02	$10,240.02	$0.00	$0.00	$0.00	$0.00	$10,240.02
ADEFAS 2020	$0.00	$10,240.02	$10,240.02	$0.00	$0.00	$0.00	$0.00	$10,240.02
AD2 ADEFAS 2022								
9000 DEUDA PÚBLICA	$0.00	$66,283.56	$66,283.56	$0.00	$0.00	$0.00	$0.00	$66,283.56
9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	$0.00	$66,283.56	$66,283.56	$0.00	$0.00	$0.00	$0.00	$66,283.56
9910 ADEFAS	$0.00	$66,283.56	$66,283.56	$0.00	$0.00	$0.00	$0.00	$66,283.56
9911 ADEFAS	$0.00	$66,283.56	$66,283.56	$0.00	$0.00	$0.00	$0.00	$66,283.56
ADEFAS 2022	$0.00	$66,283.56	$66,283.56	$0.00	$0.00	$0.00	$0.00	$66,283.56
AD3 ADEFAS 2023								
9000 DEUDA PÚBLICA	$0.00	$4,546,061.13	$4,546,061.13	$3,786,761.68	$3,786,761.68	$3,786,761.68	$3,786,761.68	$759,299.45
9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	$0.00	$4,546,061.13	$4,546,061.13	$3,786,761.68	$3,786,761.68	$3,786,761.68	$3,786,761.68	$759,299.45
9910 ADEFAS	$0.00	$4,546,061.13	$4,546,061.13	$3,786,761.68	$3,786,761.68	$3,786,761.68	$3,786,761.68	$759,299.45
9911 ADEFAS	$0.00	$4,546,061.13	$4,546,061.13	$3,786,761.68	$3,786,761.68	$3,786,761.68	$3,786,761.68	$759,299.45
ADEFAS 2023	$0.00	$4,546,061.13	$4,546,061.13	$3,786,761.68	$3,786,761.68	$3,786,761.68	$3,786,761.68	$759,299.45

ADE ADEFAS 2018

[illegible]	DEUDA PÚBLICA	$0.00	[illegible]	[illegible]	$0.00	$0.00	$0.00	$0.00	[illegible]
[illegible]	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	$0.00	[illegible]	[illegible]	$0.00	$0.00	$0.00	$0.00	[illegible]
[illegible]	ADEUDOS	$0.00	[illegible]	[illegible]	$0.00	$0.00	$0.00	$0.00	[illegible]
[illegible]	ADEUDOS	$0.00	[illegible]	[illegible]	$0.00	$0.00	$0.00	$0.00	[illegible]
	ADEFAS 2018	**$0.00**	**[illegible]**	**[illegible]**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**[illegible]**

ADP ADICIONAL A PARTIDOS POLITICOS LOCALES

[illegible]	TRANSFERENCIAS INTERNAS	[illegible]	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL	[illegible]	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Asignación presupuestaria a Órganos Autónomos	[illegible]	$0.00	[illegible]	[illegible]	$207,480.00	[illegible]	[illegible]	[illegible]
[illegible]	Asignaciones presupuestarias a Órganos Autónomos	[illegible]	$0.00	[illegible]	[illegible]	$207,480.00	[illegible]	[illegible]	[illegible]
	ADICIONAL A PARTIDOS POLITICOS	**[illegible]**	**$0.00**	**[illegible]**	**[illegible]**	**$207,480.00**	**$207,480.00**	**$207,480.00**	**[illegible]**

CD1 PROGRAMA DE PRESIDENCIA

[illegible]	SERVICIOS GENERALES	[illegible]	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Servicios de traslado y viáticos	[illegible]	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Viáticos en el país	[illegible]	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Viáticos en el país	[illegible]	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	PROGRAMA DE PRESIDENCIA	**[illegible]**	**$0.00**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**

CD2 PROGRAMA DE SECRETARIA EJECUTIVA

[illegible]	MATERIALES Y SUMINISTRO	[illegible]	$0.00	[illegible]	$0.00	$0.00	$0.00	$0.00	[illegible]
[illegible]	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	[illegible]	$0.00	[illegible]	$0.00	$0.00	$0.00	$0.00	[illegible]
[illegible]	Combustibles, lubricantes y aditivos	[illegible]	$0.00	[illegible]	$0.00	$0.00	$0.00	$0.00	[illegible]
[illegible]	Combustibles, lubricantes y aditivos	[illegible]	$0.00	[illegible]	$0.00	$0.00	$0.00	$0.00	[illegible]
[illegible]	SERVICIOS GENERALES	[illegible]	$0.00	[illegible]	$0.00	$0.00	$0.00	$0.00	[illegible]
[illegible]	SERVICIOS BÁSICOS	[illegible]	$0.00	[illegible]	$0.00	$0.00	$0.00	$0.00	[illegible]
[illegible]	Telefonía celular	[illegible]	$0.00	[illegible]	$0.00	$0.00	$0.00	$0.00	[illegible]
[illegible]	Telefonía celular	[illegible]	$0.00	[illegible]	$0.00	$0.00	$0.00	$0.00	[illegible]
[illegible]	Servicios postales y telegráficos	[illegible]	$0.00	[illegible]	$0.00	$0.00	$0.00	$0.00	[illegible]
[illegible]	Servicios postales y telegráficos	[illegible]	$0.00	[illegible]	$0.00	$0.00	$0.00	$0.00	[illegible]
[illegible]	Servicios de traslado y viáticos	[illegible]	$0.00	[illegible]	$0.00	$0.00	$0.00	$0.00	[illegible]
[illegible]	Otros servicios de traslado y hospedaje	[illegible]	$0.00	[illegible]	$0.00	$0.00	$0.00	$0.00	[illegible]
[illegible]	OTROS SERVICIOS DE TRABAJO Y HONORARIOS	[illegible]	$0.00	[illegible]	$0.00	$0.00	$0.00	$0.00	[illegible]
	PROGRAMA DE SECRETARIA	**[illegible]**	**$0.00**	**[illegible]**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**[illegible]**

CD3 PROGRAMA DE ADMINISTRACIÓN DE RECURSOS INSTITUCIONALES

[illegible]	SERVICIOS GENERALES	[illegible]	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

3100	SERVICIOS BÁSICOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3132	Telefonía celular	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3141	Telefonía celular	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3410	Servicios financieros y bancarios	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3411	Servicios financieros y bancarios	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3700	Servicios de traslado y viáticos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3702	Viáticos en el país	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3711	Viáticos en el país	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3750	Otros servicios de traslado y hospedaje	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3751	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	PROGRAMA DE ADMINISTRACION DE	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

C04 PROGRAMA DE GESTION Y SEGUIMIENTO FINANCIERO

2000	MATERIALES Y SUMINISTROS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2700	Materiales de administración, emisión de	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2710	Materiales, útiles y equipos menores de oficina	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2711	Materiales, útiles y equipos menores de oficina	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3000	SERVICIOS GENERALES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS,	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3301	Servicios de consultoría administrativa, procesos,	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3303	Servicios de consultoría informática, proyectos,	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
5000	BIENES MUEBLES, INMUEBLES E	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
5150	Equipo de cómputo y de tecnologías de la información	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
5151	Equipo de cómputo y de tecnología de la información	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	PROGRAMA DE GESTION Y	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

C05 PROGRAMA DE ADMINISTRACION DEL PERSONAL ELECTORAL

1000	SERVICIOS PERSONALES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1110	Dietas, haber de asesores permanentes	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1111	Sueldos base al personal permanente	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1400	Remuneraciones al personal de carácter transitorio	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1500	Sueldos base al personal eventual	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1501	AUXILIOS ENFERMEDAD PERSONAL EVENTUAL	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1600	REMUNERACIONES ADICIONALES Y ESPECIALES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1620	Prima de vacaciones, dominical y gratificación de fin	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1621	Prima de vacaciones, dominical y gratificación de fin	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1623	GRATIFICACIÓN FIN DE AÑO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

1400	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1410	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1411	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1420	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1423	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1430	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1431	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1440	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1441	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1500	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1510	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1511	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1520	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1521	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1540	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1541	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1550	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1560	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1700	PASIVO DE CORTO PLAZO Y DOCUMENTOS PUBLICOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1710	Estimados	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1711	Estimados	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3000	SERVICIOS GENERALES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3300	SERVICIOS PROFESIONALES, CIENTIFICOS,	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3310	Servicios legales, de contabilidad, auditoría y	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3311	Servicios legales, de contabilidad, auditoría y	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3500	Servicios de consultoría administrativa, procesos,	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3501	Servicios de consultoría administrativa, procesos,	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3700	Servicios de traslado y viáticos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3701	Pasajes en el país	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3711	Pasajes en el país	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3900	OTROS SERVICIOS GENERALES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3901	Impuestos sobre nóminas y otros que se deriven de una	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3911	Impuestos sobre nóminas y otros que se deriven de una	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	PROGRAMA DE ADMINISTRACION DEL	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**

C06 PROGRAMA DE GESTION DE RECURSOS MATERIALES

2000	MATERIALES Y SUMINISTRO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2100	Materiales de administración, emisión de	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2110	Materiales, útiles y equipo menores de oficina	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

2711	Materiales, útiles y equipos menores de oficina	$146,000.00	$0.00	$146,000.00	$21,861.46	$21,861.46	$0.00	$0.00	$123,038.54
2721	Material de impresión	$90,000.00	$0.00	$90,000.00	$13,938.56	$13,938.56	$0.00	$0.00	$86,061.44
2731	Bienes de limpieza	$90,000.00	$0.00	$90,000.00	$13,938.56	$13,938.56	$0.00	$0.00	$86,061.44
2800	**ALIMENTOS Y UTENSILIOS**	**$24,000.00**	**$0.00**	**$24,000.00**	**$13,574.23**	**$11,756.23**	**$10,886.23**	**$10,886.23**	**$12,243.77**
2810	Productos alimenticios para personas	$24,000.00	$0.00	$24,000.00	$13,574.23	$11,756.23	$10,886.23	$10,886.23	$12,243.77
2811	Productos alimenticios para personas	$24,000.00	$0.00	$24,000.00	$13,574.23	$11,756.23	$10,886.23	$10,886.23	$12,243.77
2900	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y**	**$90,000.00**	**$0.00**	**$90,000.00**	**$2,175.00**	**$2.00**	**$0.00**	**$0.00**	**$87,825.00**
2910	Material eléctrico y electrónico	$15,000.00	$0.00	$15,000.00	$2,175.00	$2.00	$0.00	$0.00	$12,825.00
2911	Material eléctrico y electrónico	$15,000.00	$0.00	$15,000.00	$2,175.00	$0.00	$0.00	$0.00	$12,825.00
2940	Materiales complementarios	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$0.00	$0.00	$15,000.00
2941	Materiales complementarios	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$0.00	$0.00	$15,000.00
2990	Otros materiales y artículos de construcción y	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$0.00	$0.00	$15,000.00
2991	Otros materiales y artículos de construcción y	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$0.00	$0.00	$15,000.00
3300	**Productos químicos, farmacéuticos y de laboratorio**	**$17,000.00**	**$0.00**	**$17,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,000.00**
3301	Medicinas y productos farmacéuticos	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$0.00	$0.00	$2,000.00
3321	Medicinas y productos farmacéuticos	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$0.00	$0.00	$2,000.00
3500	Otros productos químicos	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$0.00	$0.00	$15,000.00
3501	Otros productos químicos	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$0.00	$0.00	$15,000.00
3600	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$140,000.00**	**$0.00**	**$140,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$140,000.00**
3611	Combustibles, lubricantes y aditivos	$140,000.00	$0.00	$140,000.00	$0.00	$0.00	$0.00	$0.00	$140,000.00
3611	Combustibles, lubricantes y aditivos	$140,000.00	$0.00	$140,000.00	$0.00	$0.00	$0.00	$0.00	$140,000.00
3700	**VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN**	**$10,000.00**	**$0.00**	**$10,000.00**	**$6,337.91**	**$6,337.91**	**$0.00**	**$0.00**	**$3,662.09**
3721	Prendas de seguridad y protección personal	$10,000.00	$0.00	$10,000.00	$6,337.91	$6,337.91	$0.00	$0.00	$3,662.09
3721	Prendas de seguridad y protección personal	$10,000.00	$0.00	$10,000.00	$6,337.91	$6,337.91	$0.00	$0.00	$3,662.09
3900	**HERRAMIENTAS, REFACCIONES Y ACCESORIOS**	**$70,000.00**	**$0.00**	**$70,000.00**	**$7,038.83**	**$6,138.83**	**$259.67**	**$259.67**	**$63,961.08**
3910	Herramientas menores	$35,000.00	$0.00	$35,000.00	$3,138.83	$3,138.83	$259.67	$259.67	$31,861.08
3911	Herramientas menores	$35,000.00	$0.00	$35,000.00	$3,138.83	$3,138.83	$259.67	$259.67	$31,861.08
3920	Refacciones y accesorios menores de edificios	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$0.00	$0.00	$15,000.00
3921	Refacciones y accesorios menores de edificios	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$0.00	$0.00	$15,000.00
3930	Refacciones y accesorios menores de mobiliario y	$14,000.00	$0.00	$14,000.00	$0.00	$0.00	$0.00	$0.00	$14,000.00
3931	Refacciones y accesorios menores de mobiliario y	$14,000.00	$0.00	$14,000.00	$0.00	$0.00	$0.00	$0.00	$14,000.00
3960	Refacciones y accesorios menores de equipo de	$10,000.00	$0.00	$10,000.00	$3,900.00	$0.00	$0.00	$0.00	$6,100.00
3961	Refacciones y accesorios menores de equipo de	$10,000.00	$0.00	$10,000.00	$3,900.00	$0.00	$0.00	$0.00	$6,100.00
3990	**SERVICIOS GENERALES**	**$2,345,533.00**	**$0.00**	**$2,345,533.00**	**$821,886.76**	**$384,184.78**	**$208,835.00**	**$208,835.00**	**$1,541,747.24**
3980	**SERVICIOS BÁSICOS**	**$843,000.00**	**$0.00**	**$843,000.00**	**$116,106.00**	**$116,106.00**	**$84,750.00**	**$84,750.00**	**$727,893.91**
3710	Energía eléctrica	$250,000.00	$0.00	$250,000.00	$46,064.00	$46,064.00	$23,033.00	$23,033.00	$211,294.00
3711	Energía eléctrica	$250,000.00	$0.00	$250,000.00	$46,064.00	$46,064.00	$23,033.00	$23,033.00	$211,294.00
3720	Agua	$84,000.00	$0.00	$84,000.00	$15,602.00	$15,602.00	$7,846.00	$7,846.00	$68,398.00
3721	Agua	$84,000.00	$0.00	$84,000.00	$15,602.00	$15,602.00	$7,846.00	$7,846.00	$68,398.00

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[illegible]	**SERVICIOS DE ARRENDAMIENTO**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
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[illegible]	**SERVICIOS PROFESIONALES, CIENTÍFICOS**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
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[illegible]	**SERVICIOS FINANCIEROS, BANCARIOS Y**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
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[illegible]	**SERVICIOS DE INSTALACIÓN, REPARACIÓN,**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
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[illegible]	**OTROS SERVICIOS GENERALES**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
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PROGRAMA DE GESTIÓN DE		**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**

C07 PROGRAMA JURIDICO DE ASESORAMIENTO ATENCIÓN Y SEGUIMIENTO

[illegible]	**SERVICIOS GENERALES**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
[illegible]	**SERVICIOS BÁSICOS**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
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[illegible]	**Servicios de traslados y viáticos**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
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[illegible]	**BIENES MUEBLES, INMUEBLES E**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
[illegible]	**MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
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PROGRAMA JURIDICO DE		**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**

C08 PROGRAMA DE CONSERVACION Y ADMINISTRACIÓN DOCUMENTAL

2000	MATERIALES Y SUMINISTRO	$108,296.24	$0.00	$108,296.24	$6,347.52	$6,347.52	$0.00	$0.00	$102,018.88
2100	Materiales de administración, emisión de	$93,147.60	$0.00	$93,147.60	$6,347.52	$6,347.52	$0.00	$0.00	$86,800.08
2110	Materiales, útiles y equipos menores de oficina	$88,337.20	$0.00	$88,337.20	$6,347.52	$6,347.52	$0.00	$0.00	$82,189.68
2111	Materiales, útiles y equipos menores de oficina	$88,337.20	$0.00	$88,337.20	$6,347.52	$6,347.52	$0.00	$0.00	$82,189.68
2150	Material de limpieza	$3,630.80	$0.00	$3,630.80	$0.00	$0.00	$0.00	$0.00	$3,630.80
2151	Material de limpieza	$3,630.80	$0.00	$3,630.80	$0.00	$0.00	$0.00	$0.00	$3,630.80
2400	MATERIALES Y ARTICULOS DE CONSTRUCCION Y	$8,112.20	$0.00	$8,112.20	$0.00	$0.00	$0.00	$0.00	$8,112.20
2420	Material eléctrico y electrónico	$629.40	$0.00	$629.40	$0.00	$0.00	$0.00	$0.00	$629.40
2421	Material eléctrico y electrónico	$629.40	$0.00	$629.40	$0.00	$0.00	$0.00	$0.00	$629.40
2460	Materiales complementarios	$3,282.80	$0.00	$3,282.80	$0.00	$0.00	$0.00	$0.00	$3,282.80
2461	Materiales complementarios	$3,282.80	$0.00	$3,282.80	$0.00	$0.00	$0.00	$0.00	$3,282.80
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	$2,686.20	$0.00	$2,686.20	$0.00	$0.00	$0.00	$0.00	$2,686.20
2710	Vestuario y uniformes	$1,087.80	$0.00	$1,087.80	$0.00	$0.00	$0.00	$0.00	$1,087.80
2711	Vestuario y uniformes	$1,087.80	$0.00	$1,087.80	$0.00	$0.00	$0.00	$0.00	$1,087.80
2720	Prendas de seguridad y protección personal	$1,178.56	$0.00	$1,178.56	$0.00	$0.00	$0.00	$0.00	$1,178.56
2721	Prendas de seguridad y protección personal	$1,178.56	$0.00	$1,178.56	$0.00	$0.00	$0.00	$0.00	$1,178.56
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS	$8,118.84	$0.00	$8,118.84	$0.00	$0.00	$0.00	$0.00	$8,118.84
2910	Herramientas menores	$6,896.20	$0.00	$6,896.20	$0.00	$0.00	$0.00	$0.00	$6,896.20
2911	Herramientas menores	$6,896.20	$0.00	$6,896.20	$0.00	$0.00	$0.00	$0.00	$6,896.20
2940	Refacciones y accesorios menores de equipo de	$1,222.64	$0.00	$1,222.64	$0.00	$0.00	$0.00	$0.00	$1,222.64
2941	Refacciones y accesorios menores de equipo de	$1,222.64	$0.00	$1,222.64	$0.00	$0.00	$0.00	$0.00	$1,222.64
	PROGRAMA DE CONSERVACION Y	$108,296.24	$0.00	$108,296.24	$6,347.52	$6,347.52	$0.00	$0.00	$102,018.88

C09 PROGRAMA DE GESTION INFORMATICA E INFRAESTRUCTURA Y CONECTIVIDAD

2000	MATERIALES Y SUMINISTRO	$477,000.00	$0.00	$477,000.00	$0.00	$0.00	$0.00	$0.00	$477,000.00
2100	Materiales de administración, emisión de	$477,000.00	$0.00	$477,000.00	$0.00	$0.00	$0.00	$0.00	$477,000.00
2110	Materiales, útiles y equipos menores de tecnologías de	$477,000.00	$0.00	$477,000.00	$0.00	$0.00	$0.00	$0.00	$477,000.00
2141	Materiales, útiles y equipos menores de tecnologías de	$477,000.00	$0.00	$477,000.00	$0.00	$0.00	$0.00	$0.00	$477,000.00
3000	SERVICIOS GENERALES	$371,190.00	$0.00	$371,190.00	$14,866.00	$14,866.00	$10,484.24	$10,484.24	$362,192.00
3100	SERVICIOS BÁSICOS	$75,000.00	$0.00	$75,000.00	$11,812.00	$11,812.00	$7,312.01	$7,312.01	$63,188.00
3110	Servicio de energía eléctrica (incluye alumbrado)	$75,000.00	$0.00	$75,000.00	$11,812.00	$11,812.00	$7,312.01	$7,312.01	$63,188.00
3111	Servicio de luz de alumbrado, fuerza y mantenimiento	$75,000.00	$0.00	$75,000.00	$11,812.00	$11,812.00	$7,312.01	$7,312.01	$63,188.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS,	$156,160.00	$0.00	$156,160.00	$3,452.43	$3,452.43	$3,452.43	$3,452.43	$152,707.57
3320	Servicios de consultoría administrativa, procesos,	$152,707.57	$0.00	$152,707.57	$3,452.43	$3,452.43	$3,452.43	$3,452.43	$149,255.14
3321	Servicios de consultoría administrativa, procesos,	$152,707.57	$0.00	$152,707.57	$3,452.43	$3,452.43	$3,452.43	$3,452.43	$149,255.14
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	$150,000.00	$0.00	$150,000.00	$0.00	$0.00	$0.00	$0.00	$150,000.00
3420	Seguros de bienes patrimoniales	$150,000.00	$0.00	$150,000.00	$0.00	$0.00	$0.00	$0.00	$150,000.00
3421	Seguros de bienes patrimoniales	$150,000.00	$0.00	$150,000.00	$0.00	$0.00	$0.00	$0.00	$150,000.00
5000	BIENES MUEBLES, INMUEBLES E	$13,000.00	$0.00	$13,000.00	$0.00	$0.00	$0.00	$0.00	$13,000.00

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PROGRAMA DE GESTION	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

C10 PROGRAMA DE COMUNICACIÓN Y ATENCION A MEDIOS

[illegible]	**MATERIALES Y SUMINISTRO**	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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3751	Viáticos en el país	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3800	SERVICIOS OFICIALES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3802	Gastos de representación	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3801	Gastos de representación	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3900	OTROS SERVICIOS GENERALES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3920	Impuestos y derechos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3921	Impuestos y derechos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
5000	BIENES MUEBLES, INMUEBLES E	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
5120	Muebles de oficina y equipo de administración	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
5121	Muebles, enseres y equipo de administración	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
5400	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
5403	Sistemas de aire acondicionado, calefacción y de	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
5401	Sistemas de aire acondicionado, calefacción y de	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	PROGRAMA DE COMUNICACIÓN Y	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

C11 PROGRAMA DE FISCALIZACIÓN DEL CONTRO ADMINISTRATIVO DE LOS RECURSOS RESPONSABLES

3000	SERVICIOS GENERALES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS,	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3311	Servicios legales, de contabilidad, auditoría y	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3311	Servicios legales, de contabilidad, auditoría y	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3750	Servicios de transporte y hospedaje	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3751	Viáticos en el país	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3751	Viáticos en el país	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	PROGRAMA DE FISCALIZACIÓN DEL	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

C12 PROGRAMA DE IGUALDAD DE GENERO Y VIOLENCIA POLITICA

2000	MATERIALES Y SUMINISTRO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2040	ALIMENTOS Y UTENSILIOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2041	Productos alimenticios para personas	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2043	ALIMENTOS EN EVENTOS OFICIALES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3000	SERVICIOS GENERALES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3100	SERVICIOS BÁSICOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3101	Telefonía celular	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3101	Telefonía celular	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS,	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3301	Servicios de apoyo administrativo, traducción,	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3301	Servicios de apoyo administrativo, traducción y	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3300	Servicios profesionales, científicos y técnicos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3301	Servicios profesionales, científicos y técnicos integrales	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

3000	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	$18,000.00	$0.00	$18,000.00	$0.00	$0.00	$0.00	$0.00	$18,000.00
3010	Conservación y mantenimiento menor de inmuebles	$18,000.00	$0.00	$18,000.00	$0.00	$0.00	$0.00	$0.00	$18,000.00
3011	Conservación y mantenimiento menor de inmuebles	$18,000.00	$0.00	$18,000.00	$0.00	$0.00	$0.00	$0.00	$18,000.00
3700	Servicios de traslados y viáticos	$182,328.00	$0.00	$182,328.00	$0.00	$0.00	$0.00	$0.00	$182,328.00
3720	Viáticos en el país	$182,328.00	$0.00	$182,328.00	$0.00	$0.00	$0.00	$0.00	$182,328.00
3721	Viáticos en el país	$182,328.00	$0.00	$182,328.00	$0.00	$0.00	$0.00	$0.00	$182,328.00
4000	TRANSFERENCIAS, ASIGNACIONES,	$17,400.00	$0.00	$17,400.00	$0.00	$0.00	$0.00	$0.00	$17,400.00
4400	AYUDAS SOCIALES	$17,400.00	$0.00	$17,400.00	$0.00	$0.00	$0.00	$0.00	$17,400.00
4410	Ayudas sociales a personas	$17,400.00	$0.00	$17,400.00	$0.00	$0.00	$0.00	$0.00	$17,400.00
4411	Ayudas sociales a personas (Gastos multidisciplinarios)	$17,400.00	$0.00	$17,400.00	$0.00	$0.00	$0.00	$0.00	$17,400.00
5000	BIENES MUEBLES, INMUEBLES E	$23,000.00	$0.00	$23,000.00	$0.00	$0.00	$0.00	$0.00	$23,000.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	$23,000.00	$0.00	$23,000.00	$0.00	$0.00	$0.00	$0.00	$23,000.00
5650	Sistemas de aire acondicionado, calefacción y de	$23,000.00	$0.00	$23,000.00	$0.00	$0.00	$0.00	$0.00	$23,000.00
5651	Sistemas de aire acondicionado, calefacción y de	$23,000.00	$0.00	$23,000.00	$0.00	$0.00	$0.00	$0.00	$23,000.00
	PROGRAMA DE EQUIDAD DE GÉNERO	$350,000.00	$0.00	$350,000.00	$16,707.00	$16,707.00	$16,707.00	$16,707.00	$350,708.00

C13 PROGRAMA DE GESTION DE PRERROGATIVAS

3000	SERVICIOS GENERALES	$24,246.00	$0.00	$24,246.00	$0.00	$0.00	$0.00	$0.00	$24,246.00
3700	Servicios de traslados y viáticos	$24,246.00	$0.00	$24,246.00	$0.00	$0.00	$0.00	$0.00	$24,246.00
3750	Viáticos en el país	$24,246.00	$0.00	$24,246.00	$0.00	$0.00	$0.00	$0.00	$24,246.00
3751	Viáticos en el país	$24,246.00	$0.00	$24,246.00	$0.00	$0.00	$0.00	$0.00	$24,246.00
	PROGRAMA DE GESTION DE	$24,246.00	$0.00	$24,246.00	$0.00	$0.00	$0.00	$0.00	$24,246.00

C14 PROGRAMA DE CAPACITACIÓN ELECTORAL

2000	MATERIALES Y SUMINISTROS	$26,000.00	$0.00	$26,000.00	$0.00	$0.00	$0.00	$0.00	$26,000.00
2200	ALIMENTOS Y UTENSILIOS	$26,000.00	$0.00	$26,000.00	$0.00	$0.00	$0.00	$0.00	$26,000.00
2210	Productos alimenticios para personas	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$20,000.00
2212	ALIMENTOS EN ACTIVIDADES OFICIALES	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$20,000.00
	PROGRAMA DE CAPACITACIÓN	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$20,000.00

C15 PROGRAMA DE FISCALIZACIÓN

2000	MATERIALES Y SUMINISTROS	$11,000.00	$0.00	$11,000.00	$0.00	$0.00	$0.00	$0.00	$11,000.00
2100	Materiales de administración, emisión de	$11,000.00	$0.00	$11,000.00	$0.00	$0.00	$0.00	$0.00	$11,000.00
2120	Material impreso e información digital	$11,000.00	$0.00	$11,000.00	$0.00	$0.00	$0.00	$0.00	$11,000.00
2121	Material impreso e información digital	$11,000.00	$0.00	$11,000.00	$0.00	$0.00	$0.00	$0.00	$11,000.00
	PROGRAMA DE FISCALIZACIÓN	$11,000.00	$0.00	$11,000.00	$0.00	$0.00	$0.00	$0.00	$11,000.00

C0N CANDIDATURAS INDEPENDIENTES

4000	TRANSFERENCIAS, ASIGNACIONES,	$1,075,000.00	$0.00	$1,075,000.00	$1,014,000.00	$0.00	$0.00	$0.00	$1,075,000.00

[illegible]	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Asignación presupuestaria a Órganos Autónomos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Asignación presupuestaria a Órganos Autónomos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	CANDIDATURAS INDEPENDIENTES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

F37 RESERVA DE EJERCICIOS ANTERIORES

[illegible]	MATERIALES Y SUMINISTRO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Materiales de administración, emisión de	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Materiales, útiles y equipos menores de oficina	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Materiales, útiles y equipos menores de oficina	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	ALIMENTOS Y UTENSILIOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Productos alimenticios para personas	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	ALIMENTOS DE ENFERMOS OFICIALES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	SERVICIOS GENERALES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	SERVICIOS PROFESIONALES, CIENTÍFICOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Servicios de apoyo administrativo, traducción	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Servicios de apoyo administrativo, fotocopiado e	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Servicios de vigilancia y limpieza	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Pasajes terrestres	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Pasajes aéreos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Viáticos en el país	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Viáticos en el país	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	RESERVA DE EJERCICIOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

F42 FONDO DE CAPACITACIÓN LEE ARTICULO 42

[illegible]	SERVICIOS GENERALES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	SERVICIOS PROFESIONALES, CIENTÍFICOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Servicios de capacitación	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Servicios de capacitación	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	FONDO DE CAPACITACIÓN LEE	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

FRP FRANQUICIAS POSTALES

[illegible]	TRANSFERENCIAS, ASIGNACIONES,	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Asignación presupuestaria a Órganos Autónomos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Asignación presupuestaria a Órganos Autónomos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	FRANQUICIAS POSTALES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

GDC GASTOS DE CAMPAÑA

4000	TRANSFERENCIAS, ASIGNACIONES	$44,492,120.12	$0.00	$44,492,120.12	$44,492,120.12	$0.00	$0.00	$0.00	$44,492,120.12
4150	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL	$44,492,120.12	$0.00	$44,492,120.12	$44,492,120.12	$0.00	$0.00	$0.00	$44,492,120.12
4151	Ampliación presupuestaria a Órganos Autónomos	$44,492,120.12	$0.00	$44,492,120.12	$44,492,120.12	$0.00	$0.00	$0.00	$44,492,120.12
4151	Reducciones presupuestarias a Órganos Autónomos	$44,492,120.12	$0.00	$44,492,120.12	$44,492,120.12	$0.00	$0.00	$0.00	$44,492,120.12
	GASTOS DE CAMPAÑA	$44,492,120.12	$0.00	$44,492,120.12	$44,492,120.12	$0.00	$0.00	$0.00	$44,492,120.12

P01 PROGRAMA DE SECRETARIA EJECUTIVA

2000	MATERIALES Y SUMINISTRO	$5,000.00	$10,000.00	$15,000.00	$1,727.00	$1,727.00	$1,727.00	$1,727.00	$13,273.00
2200	ALIMENTOS Y UTENSILIOS	$5,000.00	$10,000.00	$15,000.00	$1,727.00	$1,727.00	$1,727.00	$1,727.00	$13,273.00
2210	Productos alimenticios para personas	$3,000.00	$10,000.00	$13,000.00	$1,727.00	$1,727.00	$1,727.00	$1,727.00	$11,273.00
2211	Productos alimenticios para personas	$2,000.00	$10,000.00	$12,000.00	$1,727.00	$1,727.00	$1,727.00	$1,727.00	$10,273.00
	PROGRAMA DE SECRETARIA	$5,000.00	$10,000.00	$15,000.00	$1,727.00	$1,727.00	$1,727.00	$1,727.00	$13,273.00

P02 PROGRAMA DE ADMINISTRACIÓN RECURSOS INSTITUCIONALES

2000	MATERIALES Y SUMINISTRO	$10,000.00	$10,000.00	$20,000.00	$11,812.00	$11,812.00	$8,487.00	$8,487.00	$8,488.00
2200	ALIMENTOS Y UTENSILIOS	$10,000.00	$10,000.00	$20,000.00	$11,812.00	$11,812.00	$8,487.00	$8,487.00	$8,488.00
2210	Productos alimenticios para personas	$10,000.00	$10,000.00	$20,000.00	$11,812.00	$11,812.00	$8,487.00	$8,487.00	$8,488.00
2211	Productos alimenticios para personas	$10,000.00	$10,000.00	$20,000.00	$11,812.00	$11,812.00	$8,487.00	$8,487.00	$8,488.00
3000	SERVICIOS GENERALES	$30,000.00	$0.00	$30,000.00	$8,508.00	$8,508.00	$8,508.00	$8,508.00	$21,491.00
3700	Servicios de traslados y viáticos	$30,000.00	$0.00	$30,000.00	$8,508.00	$8,508.00	$8,508.00	$8,508.00	$21,491.00
3750	Viáticos en el país	$30,000.00	$0.00	$30,000.00	$8,508.00	$8,508.00	$8,508.00	$8,508.00	$21,491.00
3751	Viáticos en el país	$30,000.00	$0.00	$30,000.00	$8,508.00	$8,508.00	$8,508.00	$8,508.00	$21,491.00
	PROGRAMA DE ADMINISTRACIÓN	$40,000.00	$10,000.00	$50,000.00	$20,320.00	$20,320.00	$16,995.00	$16,995.00	$29,679.00

P03 PROGRAMA DE ADMINISTRACIÓN DEL PERSONAL ELECTORAL

1000	SERVICIOS PERSONALES	$9,946,236.07	$6,800,600.04	$16,746,837.01	$16,746,837.01	$1,711,773.03	$1,437,191.26	$1,491,192.26	$8,537,064.98
1100	Remuneraciones al personal de carácter transitorio	$9,946,236.07	$7,800,600.04	$16,746,837.01	$16,746,837.01	$1,711,773.03	$1,437,191.26	$1,491,192.26	$8,537,064.98
1200	Sueldos base al personal eventual	$9,946,236.07	$7,800,600.04	$16,746,837.01	$16,746,837.01	$1,711,773.03	$1,437,191.26	$1,491,192.26	$8,537,064.98
1201	SUELDOS BASE AL PERSONAL EVENTUAL	$9,946,236.07	$7,800,600.04	$16,746,837.01	$16,746,837.01	$1,711,773.03	$1,437,191.26	$1,491,192.26	$8,537,064.98
1500	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN	$0.00	$396,526.24	$396,526.24	$396,526.24	$4,272.52	$4,272.52	$4,272.52	$392,253.72
1501	Primas de vacaciones, dominical y gratificación de fin	$0.00	$396,526.24	$396,526.24	$396,526.24	$4,272.52	$4,272.52	$4,272.52	$392,253.72
1501	Primas de vacaciones, dominical y gratificación de fin	$0.00	$396,526.24	$396,526.24	$396,526.24	$4,272.52	$4,272.52	$4,272.52	$392,253.72
1600	SEGURIDAD SOCIAL	$101,552.00	$1,834,944.72	$2,002,497.33	$2,002,497.33	$324,152.83	$94,342.67	$94,342.67	$1,673,344.33
1610	Aportaciones de seguridad social	$94,423.67	$756,436.51	$954,861.38	$954,861.38	$125,062.08	$94,342.67	$94,342.67	$729,799.30
1611	Aportaciones de seguridad social	$94,423.67	$756,436.51	$954,861.38	$954,861.38	$125,062.08	$94,342.67	$94,342.67	$729,799.30
1620	Aportaciones a fondos de vivienda	$94,423.67	$756,436.51	$954,861.38	$954,861.38	$125,062.08	$94,342.67	$94,342.67	$729,799.30
1621	Aportaciones a fondos de vivienda	$94,423.67	$756,436.51	$954,861.38	$954,861.38	$125,062.08	$94,342.67	$94,342.67	$729,799.30
1630	Aportaciones al sistema para el ahorro	$6,128.33	$78,508.21	$84,636.54	$84,636.54	$77,028.28	$0.00	$0.00	$7,608.26
1631	Aportaciones al sistema para el ahorro	$6,128.33	$78,508.21	$84,636.54	$84,636.54	$77,028.28	$0.00	$0.00	$7,608.26
1640	Aportaciones a sistemas para el retiro	$6,128.33	$78,508.21	$84,636.54	$84,636.54	$77,028.28	$0.00	$0.00	$7,608.26
1641	Aportaciones a sistemas para el retiro	$6,128.33	$78,508.21	$84,636.54	$84,636.54	$77,028.28	$0.00	$0.00	$7,608.26

2000	MATERIALES Y SUMINISTRO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2200	ALIMENTOS Y UTENSILIOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2210	Productos alimenticios para personas	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2211	Productos alimenticios para personas	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3000	SERVICIOS GENERALES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3900	OTROS SERVICIOS GENERALES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3980	Impuestos sobre nóminas y otros que se deriven de una	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3981	Impuestos sobre nóminas y otros que se deriven de una	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	PROGRAMA DE ADMINISTRACIÓN DEL	$566,687.39	$10,385,984.37	$11,383,479.47	$11,386,836.83	$11,718,215.36	$11,498,308.74	$11,498,308.74	$69,497,485.47

P04 PROGRAMA DE GESTION DE RECURSOS MATERIALES

2000	MATERIALES Y SUMINISTRO	[illegible]	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2200	ALIMENTOS Y UTENSILIOS	[illegible]	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2210	Productos alimenticios para personas	[illegible]	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2211	Productos alimenticios para personas	[illegible]	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	PROGRAMA DE GESTION DE	[illegible]	$0.00	$21,000.00	$4,971.04	$4,971.04	$1,487.00	$1,487.00	$35,917.08

P05 PROGRAMA DE ORGANIZACIÓN ELECTORAL

2000	MATERIALES Y SUMINISTRO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2200	ALIMENTOS Y UTENSILIOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2210	Productos alimenticios para personas	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2211	Productos alimenticios para personas	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3000	SERVICIOS GENERALES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS,	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3360	Servicios de apoyo administrativo, traducción,	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3361	Servicios de apoyo administrativo, fotocopias e	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3470	Pasajes y viáticos nacionales	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3471	Pasajes y viáticos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3700	Servicios de traslado y viáticos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3701	Viáticos en el país	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3703	Viáticos en el país	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	PROGRAMA DE ORGANIZACIÓN	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

P06 PROGRAMA JURIDICO DE ASESORAMIENTO, ATENCIÓN Y SEGUIMIENTO

2000	MATERIALES Y SUMINISTRO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2200	ALIMENTOS Y UTENSILIOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2210	Productos alimenticios para personas	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2211	Productos alimenticios para personas	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

3000	SERVICIOS GENERALES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3700	Servicios de traslados y viáticos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3720	Viáticos en el país	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3721	Viáticos en el país	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	PROGRAMA JURIDICO DE	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

P07 PROGRAMA DE GESTIÓN INFORMATICA INFRAESTRUCTURA Y CONECTIVIDAD

2000	MATERIALES Y SUMINISTRO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2200	ALIMENTOS Y UTENSILIOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2210	Productos alimenticios para personas	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2211	Productos alimenticios para personas	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3000	SERVICIOS GENERALES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3100	SERVICIOS BASICOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3110	Servicios de acceso a Internet, redes y procesamiento	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3111	Servicios de acceso de Internet, redes y procesamiento	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3530	Instalación, reparación y mantenimiento de equipo de	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3531	Instalación, reparación y mantenimiento de equipo de	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3700	Servicios de traslados y viáticos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3720	Viáticos en el país	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3721	Viáticos en el país	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
5000	BIENES MUEBLES, INMUEBLES E	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
5150	Equipo de cómputo y de tecnologías de la información	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
5151	Equipo de cómputo y de tecnología de la información	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	PROGRAMA DE GESTIÓN	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

P08 PROGRAMA DE COMUNICACIÓN Y ATENCIÓN A MEDIOS

2000	MATERIALES Y SUMINISTRO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2100	Materiales de administración, emisión de	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2120	Material impreso e información digital	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2121	Material impreso e información digital	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2200	ALIMENTOS Y UTENSILIOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2210	Productos alimenticios para personas	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2211	Productos alimenticios para personas	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2212	ALIMENTOS EN RESTAURANTES Y CAFÉS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2460	Material eléctrico y electrónico	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2461	Material eléctrico y electrónico	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	**SERVICIOS GENERALES**	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	**SERVICIOS BÁSICOS**	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	**SERVICIOS DE ARRENDAMIENTO**	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	**SERVICIOS PROFESIONALES, CIENTÍFICOS**	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	**SERVICIOS DE COMUNICACIÓN SOCIAL Y**	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	**PROGRAMA DE COMUNICACIÓN Y**	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

P09 PROGRAMA DE ACCESO A LA INFORMACIÓN TRASPARENCIA Y PROTECCIÓN DE DATOS PERSONALES

[illegible]	**MATERIALES Y SUMINISTRO**	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	PROGRAMA DE ACCESO A LA	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

P12 PROGRAMA DE IGUALDAD DE GENERO Y VIOLENCIA POLITICA

[illegible]	**MATERIALES Y SUMINISTRO**	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

2211	Productos alimenticios para personas	$0.00	$10,000.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
2212	ALIMENTOS EN EVENTOS OFICIALES	$0.00	$25,000.00	[illegible]	[illegible]	[illegible]	$12,216.13	$12,216.13	[illegible]
3000	SERVICIOS GENERALES	$0.00	[illegible]	[illegible]	$0.00	$0.00	$0.00	$0.00	[illegible]
3700	Servicios de traslado y viáticos	$0.00	[illegible]	[illegible]	$0.00	$0.00	$0.00	$0.00	[illegible]
3750	Viáticos en el país	$0.00	[illegible]	[illegible]	$0.00	$0.00	$0.00	$0.00	[illegible]
3751	Viáticos en el país	$0.00	[illegible]	[illegible]	$0.00	$0.00	$0.00	$0.00	[illegible]
	PROGRAMA DE IGUALDAD DE GÉNERO	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	$12,216.13	$12,216.13	[illegible]

P11 PROGRAMA DE GESTIÓN DE PRERROGATIVAS

2000	MATERIALES Y SUMINISTRO	$0.00	$15,000.00	$15,000.00	$1,528.00	$1,528.00	$963.00	$963.00	$13,472.00
2200	ALIMENTOS Y UTENSILIOS	$0.00	$15,000.00	$15,000.00	$1,528.00	$1,528.00	$963.00	$963.00	$13,472.00
2210	Productos alimenticios para personas	$0.00	$15,000.00	$15,000.00	$1,528.00	$1,528.00	$963.00	$963.00	$13,472.00
2211	Productos alimenticios para personas	$0.00	$15,000.00	$15,000.00	$1,528.00	$1,528.00	$963.00	$963.00	$13,472.00
	PROGRAMA DE GESTIÓN DE	$0.00	$15,000.00	$15,000.00	$1,528.00	$1,528.00	$963.00	$963.00	$13,472.00

P12 PROGRAMA DE VINCULACIÓN Y RELACIONES INSTITUCIONALES

2000	MATERIALES Y SUMINISTRO	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
2200	ALIMENTOS Y UTENSILIOS	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
2210	Productos alimenticios para personas	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
2211	Productos alimenticios para personas	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
	PROGRAMA DE VINCULACIÓN Y	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$5,000.00

P13 PROGRAMA DE EDUCACIÓN CIVICA Y PARTICIPACIÓN CIUDADANA Y CAPACITACIÓN

1000	SERVICIOS PERSONALES	$0.00	[illegible]	[illegible]	$0.00	$0.00	$0.00	$0.00	[illegible]
1300	Remuneraciones al personal de carácter transitorio	$0.00	[illegible]	[illegible]	$0.00	$0.00	$0.00	$0.00	[illegible]
1320	Honorarios asimilables a salarios	$0.00	[illegible]	[illegible]	$0.00	$0.00	$0.00	$0.00	[illegible]
1321	Honorarios asimilables a salarios	$0.00	[illegible]	[illegible]	$0.00	$0.00	$0.00	$0.00	[illegible]
2000	MATERIALES Y SUMINISTRO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2100	Materiales de administración, emisión de	$0.00	[illegible]	[illegible]	$0.00	$0.00	$0.00	$0.00	[illegible]
2110	Materiales, útiles y equipos menores de oficina	$0.00	[illegible]	[illegible]	$0.00	$0.00	$0.00	$0.00	[illegible]
2111	Materiales, útiles y equipos menores de oficina	$0.00	[illegible]	[illegible]	$0.00	$0.00	$0.00	$0.00	[illegible]
2150	Material impreso e información digital	$0.00	[illegible]	[illegible]	$0.00	$0.00	$0.00	$0.00	[illegible]
2151	Material impreso e información digital	$0.00	[illegible]	[illegible]	$0.00	$0.00	$0.00	$0.00	[illegible]
2160	Material de limpieza	$0.00	[illegible]	[illegible]	$0.00	$0.00	$0.00	$0.00	[illegible]
2161	Material de limpieza	$0.00	[illegible]	[illegible]	$0.00	$0.00	$0.00	$0.00	[illegible]
2170	Materiales y útiles de enseñanza	$0.00	[illegible]	[illegible]	$0.00	$0.00	$0.00	$0.00	[illegible]
2171	Materiales y útiles de enseñanza	$0.00	[illegible]	[illegible]	$0.00	$0.00	$0.00	$0.00	[illegible]
2200	ALIMENTOS Y UTENSILIOS	[illegible]	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2211	Productos alimenticios para personas	[illegible]	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

2211	Productos alimenticios para personas	$0.00	$20,246.30	$20,246.30	$402.30	$402.30	$402.30	$402.30	$19,844.00
2212	ALIMENTOS EN EVENTOS OFICIALES	$25,000.00	[illegible]	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2300	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	$0.00	$603,798.00	$603,798.00	$0.00	$0.00	$0.00	$0.00	$603,798.00
2710	Vestuario y uniformes	$0.00	$142,750.00	$142,750.00	$0.00	$0.00	$0.00	$0.00	$142,750.00
2711	Vestuario y uniformes	$0.00	$142,750.00	$142,750.00	$0.00	$0.00	$0.00	$0.00	$142,750.00
2720	Prendas de seguridad y protección personal	$0.00	$180,000.00	$180,000.00	$0.00	$0.00	$0.00	$0.00	$180,000.00
2721	Prendas de seguridad y protección personal	$0.00	$180,000.00	$180,000.00	$0.00	$0.00	$0.00	$0.00	$180,000.00
3000	SERVICIOS GENERALES	$60,840.84	$3,614,684.72	$3,614,684.72	$46,152.44	$46,152.44	$0.00	$0.00	$3,568,532.28
3100	SERVICIOS BÁSICOS	$0.00	$400,000.00	$400,000.00	$0.00	$0.00	$0.00	$0.00	$400,000.00
3104	Telefonía convencional	$0.00	$400,000.00	$400,000.00	$0.00	$0.00	$0.00	$0.00	$400,000.00
3107	Telefonía celular	$0.00	$400,000.00	$400,000.00	$0.00	$0.00	$0.00	$0.00	$400,000.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS,	$0,000.00	$3,445,198.84	$3,445,198.84	$46,152.44	$46,152.44	$0.00	$0.00	$3,399,046.40
3360	Servicios de apoyo administrativo, traducción,	$0,000.00	$2,445,198.84	$2,445,198.84	$46,152.44	$46,152.44	$0.00	$0.00	$2,399,046.40
3367	Servicios de apoyo administrativo, fotocopiado e	$0,000.00	$2,445,198.84	$2,445,198.84	$46,152.44	$46,152.44	$0.00	$0.00	$2,399,046.40
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	$0.00	$15,000.00	$15,000.00	$0.00	$0.00	$0.00	$0.00	$15,000.00
3550	Servicios de limpieza y manejo de desechos	$0.00	$15,000.00	$15,000.00	$0.00	$0.00	$0.00	$0.00	$15,000.00
3551	Servicios de limpieza y manejo de desechos	$0.00	$15,000.00	$15,000.00	$0.00	$0.00	$0.00	$0.00	$15,000.00
3700	Servicios de traslados y viáticos	$33,840.84	[illegible]	$33,790.84	$0.00	$0.00	$0.00	$0.00	$33,790.84
3720	Pasajes terrestres	$33,840.00	[illegible]	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3722	Pasajes terrestres	$33,840.00	[illegible]	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3750	Viáticos en el país	$55,140.00	[illegible]	$33,790.00	$0.00	$0.00	$0.00	$0.00	$33,790.00
3751	Viáticos en el país	$55,140.00	[illegible]	$33,790.00	$0.00	$0.00	$0.00	$0.00	$33,790.00
3900	OTROS SERVICIOS GENERALES	$0.00	$955,864.73	$955,864.73	$0.00	$0.00	$0.00	$0.00	$955,864.73
3980	Impuesto sobre nóminas y otros que se deriven de una	$0.00	$842,773.42	$842,773.42	$0.00	$0.00	$0.00	$0.00	$842,773.42
3982	Impuesto sobre nóminas	$0.00	$842,773.42	$842,773.42	$0.00	$0.00	$0.00	$0.00	$842,773.42
3990	Otros servicios generales	$0.00	$112,091.31	$112,091.31	$0.00	$0.00	$0.00	$0.00	$112,091.31
3997	Otros servicios generales	$0.00	$112,091.31	$112,091.31	$0.00	$0.00	$0.00	$0.00	$112,091.31
4000	TRANSFERENCIAS, ASIGNACIONES,	$0.00	$15,000.00	$15,000.00	$0.00	$0.00	$0.00	$0.00	$15,000.00
4400	AYUDAS SOCIALES	$0.00	$15,000.00	$15,000.00	$0.00	$0.00	$0.00	$0.00	$15,000.00
4410	Ayudas sociales a personas	$0.00	$15,000.00	$15,000.00	$0.00	$0.00	$0.00	$0.00	$15,000.00
4411	Ayudas sociales a personas (Gastos relacionados con	$0.00	$15,000.00	$15,000.00	$0.00	$0.00	$0.00	$0.00	$15,000.00
	PROGRAMA DE EDUCACIÓN CÍVICA Y	$150,840.00	$23,160,842.11	$23,276,682.11	$46,152.44	$47,152.44	$402.30	$402.30	$23,230,529.67

P14 PROGRA DE CME Y CDE

1000	SERVICIOS PERSONALES	$10,975,588.77	$22,286,022.42	$21,237,112.19	$8,075,082.77	$1,162,488.80	$3,162,488.80	$3,162,488.80	$18,146,813.39
1200	Remuneraciones al personal de carácter transitorio	$8,543,087.48	$11,344,504.18	$24,188,381.94	$8,543,087.48	$3,162,488.80	$3,162,488.80	$3,162,488.80	$17,666,042.24
1210	Honorarios asimilables a salarios	$6,825,375.24	$9,285,796.42	$15,668,146.70	$6,825,375.24	$3,162,488.80	$3,162,488.80	$3,162,488.80	$13,525,846.10
1211	Honorarios asimilables a salarios	$6,825,375.24	$9,285,796.42	$15,668,146.70	$6,825,374.24	$3,162,488.80	$3,162,488.80	$3,162,488.80	$13,525,846.10
1300	Remuneraciones al personal eventual	$1,718,213.20	$1,913,717.32	$2,082,206.14	$1,718,213.23	$0.00	$0.00	$0.00	$2,082,206.14

1201	SUELDOS BASE AL PERSONAL EVENTUAL	$7,718,578.22	$1,903,111.03	$9,686,336.14	$1,718,578.22	$0.00	$0.00	$0.00	$9,686,336.14
1300	**REMUNERACIONES ADICIONALES Y ESPECIALES**	**$92,896.00**	**$81,758.42**	**$175,814.42**	**$92,896.00**	**$0.00**	**$0.00**	**$0.00**	**$175,814.42**
1301	Primas de vacaciones, dominical y gratificación de fin	$92,896.00	$81,758.42	$175,814.42	$92,896.00	$0.00	$0.00	$0.00	$175,814.42
1321	Primas de vacaciones, dominical y gratificación de fin	$92,896.00	$81,758.42	$175,814.42	$92,896.00	$0.00	$0.00	$0.00	$175,814.42
1500	**SEGURIDAD SOCIAL**	**$402,327.35**	**$511,269.03**	**$913,596.38**	**$402,327.35**	**$0.00**	**$0.00**	**$0.00**	**$913,596.38**
1510	Aportaciones de seguridad social	$224,244.54	$253,549.71	$477,794.25	$224,244.54	$0.00	$0.00	$0.00	$477,794.25
1511	Aportaciones de seguridad social	$224,244.54	$253,549.71	$477,794.25	$224,244.54	$0.00	$0.00	$0.00	$477,794.25
1520	Aportaciones a fondos de vivienda	$89,573.50	$131,962.66	$221,536.16	$89,573.50	$0.00	$0.00	$0.00	$221,536.16
1521	Aportaciones a fondos de vivienda	$89,573.50	$131,962.66	$221,536.16	$89,573.50	$0.00	$0.00	$0.00	$221,536.16
1530	Aportaciones al sistema para el retiro	$137,509.30	$125,757.31	$263,266.61	$137,509.30	$0.00	$0.00	$0.00	$263,266.61
1531	Aportaciones al sistema para el retiro	$137,509.30	$125,757.31	$263,266.61	$137,509.30	$0.00	$0.00	$0.00	$263,266.61
2000	**MATERIALES Y SUMINISTRO**	**$891,988.42**	**$0.00**	**$891,988.42**	**$7,946.81**	**$7,946.81**	**$7,946.81**	**$7,946.81**	**$884,041.61**
2100	**Materiales de administración, emisión de**	**$846,164.49**	**$0.00**	**$846,164.49**	**$7,946.81**	**$7,946.81**	**$7,946.81**	**$7,946.81**	**$838,217.68**
2110	Materiales, útiles y equipos menores de oficina	$143,035.80	$0.00	$143,035.80	$6,102.80	$6,102.80	$6,102.80	$6,102.80	$136,933.00
2111	Materiales, útiles y equipos menores de oficina	$143,035.80	$0.00	$143,035.80	$6,102.80	$6,102.80	$6,102.80	$6,102.80	$136,933.00
2120	Materiales y útiles de impresión y reproducción	$27,995.49	$0.00	$27,995.49	$0.00	$0.00	$0.00	$0.00	$27,995.49
2121	Materiales y útiles de impresión y reproducción	$27,995.49	$0.00	$27,995.49	$0.00	$0.00	$0.00	$0.00	$27,995.49
2140	Materiales, útiles y equipos menores de tecnologías de	$88,842.00	$0.00	$88,842.00	$0.00	$0.00	$0.00	$0.00	$88,842.00
2141	Materiales, útiles y equipos menores de tecnologías de	$88,842.00	$0.00	$88,842.00	$0.00	$0.00	$0.00	$0.00	$88,842.00
2150	Material impreso e información digital	$14,279.47	$0.00	$14,279.47	$0.00	$0.00	$0.00	$0.00	$14,279.47
2151	Material impreso e información digital	$14,279.47	$0.00	$14,279.47	$0.00	$0.00	$0.00	$0.00	$14,279.47
2160	Material de limpieza	$45,732.13	$0.00	$45,732.13	$954.01	$954.01	$954.01	$954.01	$44,778.12
2161	Material de limpieza	$45,732.13	$0.00	$45,732.13	$954.01	$954.01	$954.01	$954.01	$44,778.12
2170	Materiales y útiles de enseñanza	$15,054.00	$0.00	$15,054.00	$0.00	$0.00	$0.00	$0.00	$15,054.00
2171	Materiales y útiles de enseñanza	$15,054.00	$0.00	$15,054.00	$0.00	$0.00	$0.00	$0.00	$15,054.00
2300	**MATERIAS PRIMAS Y MATERIALES DE**	**$15,144.00**	**$0.00**	**$15,144.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,144.00**
2330	Productos de papel, cartón e impresos adquiridos como	$15,144.00	$0.00	$15,144.00	$0.00	$0.00	$0.00	$0.00	$15,144.00
2331	PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS	$15,144.00	$0.00	$15,144.00	$0.00	$0.00	$0.00	$0.00	$15,144.00
2400	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y**	**$23,421.99**	**$0.00**	**$23,421.99**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$23,421.99**
2460	Material eléctrico y electrónico	$23,421.99	$0.00	$23,421.99	$0.00	$0.00	$0.00	$0.00	$23,421.99
2461	Material eléctrico y electrónico	$23,421.99	$0.00	$23,421.99	$0.00	$0.00	$0.00	$0.00	$23,421.99
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$113,899.03**	**$0.00**	**$113,899.03**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$113,899.03**
2610	Combustibles, lubricantes y aditivos	$113,899.03	$0.00	$113,899.03	$0.00	$0.00	$0.00	$0.00	$113,899.03
2611	Combustibles, lubricantes y aditivos	$113,899.03	$0.00	$113,899.03	$0.00	$0.00	$0.00	$0.00	$113,899.03
3000	**SERVICIOS GENERALES**	**$1,978,933.71**	**$3,081,406.57**	**$5,060,773.48**	**$1,287,814.20**	**$1,292,943.99**	**$987,998.20**	**$987,998.20**	**$4,277,828.98**
3100	**SERVICIOS BÁSICOS**	**$192,302.34**	**$97,359.00**	**$289,661.34**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$289,661.34**
3110	Energía eléctrica	$15,705.30	$0.00	$15,705.30	$0.00	$0.00	$0.00	$0.00	$15,705.30
3111	Energía eléctrica	$15,705.30	$0.00	$15,705.30	$0.00	$0.00	$0.00	$0.00	$15,705.30
3130	Agua	$3,020.00	$0.00	$3,020.00	$0.00	$0.00	$0.00	$0.00	$3,020.00

[illegible]	Agua	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Telefonía Tradicional	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Telefonía Celular	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Servicios de acceso a Internet, redes y procesamiento	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Servicios de acceso de Internet, redes y procesamiento	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Servicios postales y telegráficos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Servicios postales y telegráficos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	**SERVICIOS DE ARRENDAMIENTO**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
[illegible]	Arrendamiento de edificios	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Arrendamiento de edificios	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Otros arrendamientos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Otros arrendamientos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	**SERVICIOS DE INSTALACIÓN, REPARACIÓN**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
[illegible]	Conservación y mantenimiento menor de inmuebles	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Conservación y mantenimiento menor de inmuebles	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Servicios de limpieza y manejo de desechos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Servicios de limpieza y manejo de desechos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	**Servicios de traslado y viáticos**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
[illegible]	Pasajes terrestres	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Pasajes aéreos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Viáticos en el país	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Viáticos en el país	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Otros servicios de traslado y hospedaje	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	**OTROS SERVICIOS GENERALES**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
[illegible]	Impuestos sobre nóminas y otros que se deriven de una relación laboral	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Impuestos sobre nóminas y otros que se deriven de una relación laboral	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	PROGRAMA DE CIRCYCDE	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**

P15 PROGRAMA DE RESULTADOS ELECTORALES PRELIMINARES

[illegible]	**SERVICIOS GENERALES**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
[illegible]	**SERVICIOS PROFESIONALES, CIENTÍFICOS**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
[illegible]	Servicios legales, de contabilidad, auditoría y	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Servicios legales, de contabilidad, auditoría y	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Servicios de consultoría administrativa, procesos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Servicios de consultoría administrativa, procesos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	PROGRAMA DE RESULTADOS	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**

P16 PROGRAMA CONVENIO INE

[illegible]	**MATERIALES Y SUMINISTROS**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	SERVICIOS GENERALES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	SERVICIOS PROFESIONALES, CIENTÍFICOS,	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	TRANSFERENCIAS, ASIGNACIONES,	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	AYUDAS SOCIALES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	PROGRAMA CONVENIO INE	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

P18 PROGRAMA DE CONSERVACION Y ADMINISTRACION DOCUMENTAL

[illegible]	MATERIALES Y SUMINISTRO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	ALIMENTOS Y UTENSILIOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	PROGRAMA DE CONSERVACION Y	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

PRE PRERROGATIVAS

[illegible]	TRANSFERENCIAS, ASIGNACIONES,	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	PRERROGATIVAS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

PSA PRESIDENCIA

[illegible]	MATERIALES Y SUMINISTRO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	ALIMENTOS Y UTENSILIOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	PRESIDENCIA	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Total Final	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Dra. [illegible]
Contralora Académica

Mtro. [illegible]
Secretario Ejecutivo

CP. [illegible]
Dir. Ejecutiva de Administración y Finanzas

Consejo Estatal Electoral y de Participación Ciudadana

ESTADO DE SAN LUIS POTOSI

Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2024 Al 31/mar./2024

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
ACE	**ACTIVIDADES ESPECIFICAS**								
4000	TRANSFERENCIAS, ASIGNACIONES,	$4,448,212.04	$0.00	$4,448,212.04	$4,448,212.04	$1,112,303.04	$1,081,867.46	$1,081,867.46	$3,336,908.58
4300	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL	$4,448,212.04	$0.00	$4,448,212.04	$4,448,212.04	$1,112,303.04	$1,081,867.46	$1,081,867.46	$3,336,908.58
4140	Asignación presupuestaria a Órganos Autónomos	$4,448,212.04	$0.00	$4,448,212.04	$4,448,212.04	$1,112,303.04	$1,081,867.46	$1,081,867.46	$3,336,908.58
4141	Asignaciones presupuestarias a Órganos Autónomos	$4,448,212.04	$0.00	$4,448,212.04	$4,448,212.04	$1,112,303.04	$1,081,867.46	$1,081,867.46	$3,336,908.58
	ACTIVIDADES ESPECIFICAS	**$4,448,212.04**	**$0.00**	**$4,448,212.04**	**$4,448,212.04**	**$1,112,303.04**	**$1,081,867.46**	**$1,081,867.46**	**$3,336,908.58**
AD0	**ADEFAS 2020**								
9000	DEUDA PUBLICA	$0.00	$32,346.03	$32,346.03	$0.00	$0.00	$0.00	$0.00	$32,346.03
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	$0.00	$32,346.03	$32,346.03	$0.00	$0.00	$0.00	$0.00	$32,346.03
9910	ADEFAS	$0.00	$32,346.03	$32,346.03	$0.00	$0.00	$0.00	$0.00	$32,346.03
9911	ADEFAS	$0.00	$32,346.03	$32,346.03	$0.00	$0.00	$0.00	$0.00	$32,346.03
	ADEFAS 2020	**$0.00**	**$32,346.03**	**$32,346.03**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$32,346.03**
AD2	**ADEFAS 2022**								
9000	DEUDA PUBLICA	$0.00	$69,283.09	$69,283.09	$0.00	$0.00	$0.00	$0.00	$69,283.09
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	$0.00	$69,283.09	$69,283.09	$0.00	$0.00	$0.00	$0.00	$69,283.09
9910	ADEFAS	$0.00	$69,283.09	$69,283.09	$0.00	$0.00	$0.00	$0.00	$69,283.09
9911	ADEFAS	$0.00	$69,283.09	$69,283.09	$0.00	$0.00	$0.00	$0.00	$69,283.09
	ADEFAS 2022	**$0.00**	**$69,283.09**	**$69,283.09**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$69,283.09**
AD3	**ADEFAS 2023**								
9000	DEUDA PUBLICA	$0.00	$6,872,898.00	$6,872,898.00	$4,808,791.16	$4,808,791.16	$4,808,791.16	$4,808,791.16	$1,918,888.24
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	$0.00	$6,872,898.00	$6,872,898.00	$4,808,791.16	$4,808,791.16	$4,808,791.16	$4,808,791.16	$1,918,888.24
9910	ADEFAS	$0.00	$6,872,898.00	$6,872,898.00	$4,808,791.16	$4,808,791.16	$4,808,791.16	$4,808,791.16	$1,918,888.24
9911	ADEFAS	$0.00	$6,872,898.00	$6,872,898.00	$4,808,791.16	$4,808,791.16	$4,808,791.16	$4,808,791.16	$1,918,888.24
	ADEFAS 2023	**$0.00**	**$6,872,898.00**	**$6,872,898.00**	**$4,808,791.16**	**$4,808,791.16**	**$4,808,791.16**	**$4,808,791.16**	**$1,918,888.24**
AD8	**ADEFAS 2018**								

[illegible]	DEUDA PUBLICA	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	AGUINALDO DE EJECUCION FISCALES (ANTERIORES)	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible] 2015	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**

ADF ADICIONAL A PARTIDOS POLITICOS LOCALES

[illegible]	TRANSFERENCIAS INTERNAS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	ADICIONAL A PARTIDOS POLITICOS	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**

C01 PROGRAMA DE PRESIDENCIA

[illegible]	SERVICIOS GENERALES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	PROGRAMA DE PRESIDENCIA	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**

C02 PROGRAMA DE SECRETARIA EJECUTIVA

[illegible]	MATERIALES Y SUMINISTROS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	SERVICIOS GENERALES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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	PROGRAMA DE SECRETARIA EJECUTIVA	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**

C03 PROGRAMA DE ADMINISTRACIÓN DE RECURSOS INSTITUCIONALES

[illegible]	SERVICIOS GENERALES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	SERVICIOS BÁSICOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	SERVICIOS FINANCIEROS, BANCARIOS Y	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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	PROGRAMA DE ADMINISTRACION DE	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

C04 PROGRAMA DE GESTION Y SEGUIMIENTO FINANCIERO

[illegible]	MATERIALES Y SUMINISTRO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	SERVICIOS GENERALES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	SERVICIOS PROFESIONALES, CIENTIFICOS,	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	BIENES MUEBLES, INMUEBLES E INTANGIBLES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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	PROGRAMA DE GESTION Y	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

C05 PROGRAMA DE ADMINISTRACION DEL PERSONAL ELECTORAL

[illegible]	SERVICIOS PERSONALES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	REMUNERACIONES AL PERSONAL DE CARACTER	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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1411	Aportaciones de seguridad social	[illegible]	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1420	Aportaciones a fondos de vivienda	[illegible]	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1421	Aportaciones a fondos de vivienda	[illegible]	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1440	Aportaciones al sistema para el retiro	[illegible]	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1441	Aportaciones al sistema para el retiro	[illegible]	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1450	Aportaciones para seguros	[illegible]	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	[illegible]	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1510	Cuotas para el fondo de ahorro y fondo de trabajo	[illegible]	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1511	Cuotas para el fondo de ahorro y fondo de trabajo	[illegible]	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1520	Indemnizaciones	[illegible]	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1521	Indemnizaciones	[illegible]	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1540	Prestaciones contractuales	[illegible]	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1541	Prestaciones contractuales	[illegible]	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1590	Otras prestaciones sociales y económicas	[illegible]	$0.00	[illegible]	[illegible]	$0.00	$0.00	$0.00	[illegible]
[illegible]	[illegible]	[illegible]	$0.00	[illegible]	[illegible]	$0.00	$0.00	$0.00	[illegible]
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	[illegible]	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1710	Estímulos	[illegible]	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1711	Estímulos	[illegible]	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3000	SERVICIOS GENERALES	[illegible]	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, [illegible]	[illegible]	$0.00	[illegible]	$0.00	$0.00	$0.00	$0.00	[illegible]
3310	Servicios legales, de contabilidad, auditoría y relacionados	[illegible]	$0.00	[illegible]	$0.00	$0.00	$0.00	$0.00	[illegible]
3311	Servicios legales, de contabilidad, auditoría y relacionados	[illegible]	$0.00	[illegible]	$0.00	$0.00	$0.00	$0.00	[illegible]
3330	Servicios de consultoría administrativa, procesos, técnica	[illegible]	$0.00	[illegible]	$0.00	$0.00	$0.00	$0.00	[illegible]
3331	Servicios de consultoría administrativa, procesos, técnica	[illegible]	$0.00	[illegible]	$0.00	$0.00	$0.00	$0.00	[illegible]
3700	Servicios de traslado y viáticos	[illegible]	$0.00	[illegible]	$0.00	$0.00	$0.00	$0.00	[illegible]
3750	Viáticos en el país	[illegible]	$0.00	[illegible]	$0.00	$0.00	$0.00	$0.00	[illegible]
3751	Viáticos en el país	[illegible]	$0.00	[illegible]	$0.00	$0.00	$0.00	$0.00	[illegible]
3900	OTROS SERVICIOS GENERALES	[illegible]	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3980	Impuesto sobre nóminas y otros que se deriven de una relación laboral	[illegible]	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3981	Impuesto sobre nóminas y otros que se deriven de una relación laboral	[illegible]	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	PROGRAMA DE ADMINISTRACIÓN DE [illegible]	[illegible]	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

C06 PROGRAMA DE GESTIÓN DE RECURSOS MATERIALES

2000	MATERIALES Y SUMINISTROS	[illegible]	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2100	Materiales de administración, emisión de documentos y [illegible]	[illegible]	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2110	Materiales, útiles y equipos menores de oficina	[illegible]	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2111	Materiales, útiles y equipos menores de oficina	[illegible]	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2160	Material de limpieza	[illegible]	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

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[illegible]	**ALIMENTOS Y UTENSILIOS**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
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[illegible]	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
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[illegible]	**SERVICIOS GENERALES**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
[illegible]	**SERVICIOS BÁSICOS**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
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3200	SERVICIOS DE ARRENDAMIENTO	[illegible]	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3220	Arrendamiento de edificios	[illegible]	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3221	Arrendamiento de edificios	[illegible]	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3290	Otros arrendamientos	[illegible]	$0.00	[illegible]	$0.00	$0.00	$0.00	$0.00	[illegible]
3291	Otros arrendamientos	[illegible]	$0.00	[illegible]	$0.00	$0.00	$0.00	$0.00	[illegible]
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS,	[illegible]	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3380	Servicios de vigilancia	[illegible]	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3381	Servicios de vigilancia	[illegible]	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	[illegible]	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3450	Seguro de bienes patrimoniales	[illegible]	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3451	Seguro de bienes patrimoniales	[illegible]	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	[illegible]	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3510	Conservación y mantenimiento menor de inmuebles	[illegible]	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3511	Conservación y mantenimiento menor de inmuebles	[illegible]	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3550	Reparación y mantenimiento de equipo de transporte	[illegible]	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3551	Reparación y mantenimiento de equipo de transporte	[illegible]	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3590	Servicios de jardinería y fumigación	[illegible]	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3591	Servicios de jardinería y fumigación	[illegible]	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3900	OTROS SERVICIOS GENERALES	[illegible]	$0.00	[illegible]	[illegible]	$0.00	$0.00	$0.00	[illegible]
3920	Impuestos y derechos	[illegible]	$0.00	[illegible]	[illegible]	$0.00	$0.00	$0.00	[illegible]
3921	Impuestos y derechos	[illegible]	$0.00	[illegible]	[illegible]	$0.00	$0.00	$0.00	[illegible]
	PROGRAMA DE GESTIÓN DE RECURSOS	[illegible]	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

C07 PROGRAMA JURIDICO DE ASESORAMIENTO ATENCIÓN Y SEGUIMIENTO

3000	SERVICIOS GENERALES	$47,176.00	$0.00	$47,176.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$40,176.00
3100	SERVICIOS BÁSICOS	$7,176.00	$0.00	$7,176.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$176.00
3150	Telefonía celular	$7,176.00	$0.00	$7,176.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$176.00
3151	Telefonía celular	$7,176.00	$0.00	$7,176.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$176.00
3700	Servicios de traslado y viáticos	$40,000.00	$0.00	$40,000.00	$0.00	$0.00	$0.00	$0.00	$40,000.00
3750	Viáticos en el país	$40,000.00	$0.00	$40,000.00	$0.00	$0.00	$0.00	$0.00	$40,000.00
3751	Viáticos en el país	$40,000.00	$0.00	$40,000.00	$0.00	$0.00	$0.00	$0.00	$40,000.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	$8,000.00	$0.00	$8,000.00	$0.00	$0.00	$0.00	$0.00	$8,000.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	$8,000.00	$0.00	$8,000.00	$0.00	$0.00	$0.00	$0.00	$8,000.00
5150	Equipo de cómputo y de tecnologías de la información	$8,000.00	$0.00	$8,000.00	$0.00	$0.00	$0.00	$0.00	$8,000.00
5151	Equipo de cómputo y de tecnologías de la información	$8,000.00	$0.00	$8,000.00	$0.00	$0.00	$0.00	$0.00	$8,000.00
	PROGRAMA JURIDICO 07	$55,176.00	$0.00	$55,176.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$48,176.00

C08 PROGRAMA DE CONSERVACION Y ADMINISTRACIÓN DOCUMENTAL

2000	MATERIALES Y SUMINISTRO	[illegible]	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2100	Materiales de administración, emisión de documentos y	[illegible]	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	**MATERIALES Y ARTICULOS DE CONSTRUCCION Y OP**	**$6,115.85**	**$0.00**	**$6,115.85**	**$6,149.52**	**$6.50**	**$0.00**	**$0.00**	**$6,112.33**
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	**[illegible], BLANCOS, PRENDAS DE PROTECCIÓN Y**	**$3,886.33**	**$0.00**	**$3,886.33**	**$1,976.00**	**$0.00**	**$0.00**	**$0.00**	**$2,306.33**
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	**HERRAMIENTAS, REFACCIONES Y ACCESORIOS**	**$6,118.84**	**$0.00**	**$6,118.84**	**$2,999.00**	**$2,999.00**	**$0.00**	**$0.00**	**$6,999.84**
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	PROGRAMA DE CONSERVACION Y	**$109,394.00**	**$0.00**	**$109,394.00**	**$96,147.33**	**$46,512.30**	**$720.36**	**$720.36**	**$59,733.00**

C09 PROGRAMA DE GESTION INFORMATICA E INFRAESTRUCTURA Y CONECTIVIDAD

[illegible]	**MATERIALES Y SUMINISTRO**	**$471,000.00**	**$0.00**	**$471,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$471,000.00**
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	**SERVICIOS GENERALES**	**$371,100.00**	**$0.00**	**$371,100.00**	**$35,284.00**	**$35,284.00**	**$14,900.00**	**$14,900.00**	**$336,815.00**
[illegible]	**SERVICIOS BÁSICOS**	**$15,000.00**	**$0.00**	**$15,000.00**	**$10,801.60**	**$10,801.60**	**$11,812.00**	**$11,812.00**	**$20,198.40**
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	**SERVICIOS PROFESIONALES, CIENTÍFICOS,**	**$153,100.00**	**$0.00**	**$153,100.00**	**$5,452.43**	**$5,452.43**	**$5,054.14**	**$5,054.14**	**$148,047.57**
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	**SERVICIOS FINANCIEROS, BANCARIOS Y**	**$150,000.00**	**$0.00**	**$150,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$150,000.00**
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	**BIENES MUEBLES, INMUEBLES E INTANGIBLES**	**$12,000.00**	**$0.00**	**$12,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,000.00**
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

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	PROGRAMA DE GESTION INFORMATICA	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**

C10 PROGRAMA DE COMUNICACIÓN Y ATENCION A MEDIOS

[illegible]	**MATERIALES Y SUMINISTROS**	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	SERVICIOS OFICIALES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	OTROS SERVICIOS GENERALES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	BIENES MUEBLES, INMUEBLES E INTANGIBLES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	PROGRAMA DE COMUNICACIÓN Y	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

C11 PROGRAMA DE FISCALIZACIÓN DEL CONTRO ADMINISTRATIVO DE LOS RECURSOS RESPONSABLES

[illegible]	SERVICIOS GENERALES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	SERVICIOS PROFESIONALES, CIENTÍFICOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Servicios de traslado y viáticos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	PROGRAMA DE FISCALIZACIÓN DEL	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

C12 PROGRAMA DE IGUALDAD DE GENERO Y VIOLENCIA POLITICA

[illegible]	MATERIALES Y SUMINISTROS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	ALIMENTOS Y UTENSILIOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	ALIMENTOS EN EVENTOS OFICIALES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	SERVICIOS GENERALES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	SERVICIOS BÁSICOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Telefonía celular	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Telefonía celular	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	SERVICIOS PROFESIONALES, CIENTÍFICOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]	SERVICIOS DE INSTALACIÓN, REPARACIÓN	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Conservación y mantenimiento menor de inmuebles	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Conservación y mantenimiento menor de mobiliario	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Servicios de traslado y viáticos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Viáticos en el país	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Viáticos en el país	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	TRANSFERENCIAS, ASIGNACIONES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	AYUDAS SOCIALES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Ayudas sociales a personas	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Ayudas sociales a personas (Clases [illegible])	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	BIENES MUEBLES, INMUEBLES E INTANGIBLES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Sistemas de aire acondicionado, calefacción y otros	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Sistemas de aire acondicionado, calefacción y otros	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	PROGRAMA DE IGUALDAD DE GÉNERO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

C13 PROGRAMA DE GESTION DE PRERROGATIVAS

[illegible]	SERVICIOS GENERALES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Servicios de traslado y viáticos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Viáticos en el país	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Viáticos en el país	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	PROGRAMA DE GESTION DE	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

C14 PROGRAMA DE CAPACITACIÓN ELECTORAL

[illegible]	MATERIALES Y SUMINISTRO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	ALIMENTOS Y UTENSILIOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Productos alimenticios para personas	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	ALIMENTOS Y UTENSILIOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	PROGRAMA DE CAPACITACIÓN	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

C15 PROGRAMA DE FISCALIZACIÓN

[illegible]	MATERIALES Y SUMINISTRO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Materiales de administración, emisión de documentos y	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Material impreso e información digital	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Material impreso e información digital	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	PROGRAMA DE FISCALIZACIÓN	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

C1N CANDIDATURAS INDEPENDIENTES

[illegible]	TRANSFERENCIAS, ASIGNACIONES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	CANDIDATURAS INDEPENDIENTE	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

F37 RESERVA DE EJERCICIOS ANTERIORES

[illegible]	MATERIALES Y SUMINISTRO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	ALIMENTOS Y UTENSILIOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	SERVICIOS GENERALES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	SERVICIOS PROFESIONALES, CIENTÍFICOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	RESERVA DE EJERCICIOS ANTERIORES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

F42 FONDO DE CAPACITACIÓN LEE ARTICULO 42

[illegible]	SERVICIOS GENERALES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	SERVICIOS PROFESIONALES, CIENTÍFICOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	FONDO DE CAPACITACIÓN LEE	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

FRP FRANQUICIAS POSTALES

[illegible]	TRANSFERENCIAS, ASIGNACIONES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	FRANQUICIAS POSTALES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

GOC GASTOS DE CAMPAÑA

[illegible]	TRANSFERENCIAS, MARCHA CORRIDAS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Ampliación presupuestaria a Órganos Autónomos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Reducciones presupuestarias a Órganos Autónomos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	GASTOS DE CAMPAÑA	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**

P01 PROGRAMA DE SECRETARIA EJECUTIVA

[illegible]	MATERIALES Y SUMINISTROS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	ALIMENTOS Y UTENSILIOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Productos alimenticios para personas	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Productos alimenticios para animales	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	PROGRAMA DE SECRETARIA EJECUTIVA	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**

P02 PROGRAMA DE ADMINISTRACION RECURSOS INSTITUCIONALES

[illegible]	MATERIALES Y SUMINISTRO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	ALIMENTOS Y UTENSILIOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Productos alimenticios para personas	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Productos alimenticios para animales	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	SERVICIOS GENERALES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Servicios de vigilancia y custodia	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Utilizado en el país	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Utilizado en el país	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	PROGRAMA DE ADMINISTRACION	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**

P03 PROGRAMA DE ADMINISTRACIÓN DEL PERSONAL ELECTORAL

[illegible]	SERVICIOS PERSONALES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Remuneraciones al personal de carácter transitorio	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Sueldos base al personal eventual	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Sueldo base al personal eventual	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	REMUNERACIONES ADICIONALES Y ESPECIALES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Prima de vacaciones, dominical y gratificación de fin de año	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Prima de vacaciones, dominical y gratificación de fin de año	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	SEGURIDAD SOCIAL	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Aportaciones de seguridad social	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Aportaciones de seguridad social	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Aportaciones a fondos de vivienda	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Aportaciones a fondos de vivienda	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Aportaciones de ahorro para el retiro	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Aportaciones al ahorro para el retiro	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]	MATERIALES Y SUMINISTRO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	ALIMENTOS Y UTENSILIOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Productos alimenticios para personas	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Productos alimenticios para personas	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	SERVICIOS GENERALES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	OTROS SERVICIOS GENERALES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Impuesto sobre nóminas y similares de [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Impuesto sobre nóminas y similares del Ejercicio del [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	PROGRAMA DE ADMINISTRACIÓN DEL	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

P04 PROGRAMA DE GESTION DE RECURSOS MATERIALES

[illegible]	MATERIALES Y SUMINISTRO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	ALIMENTOS Y UTENSILIOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Productos alimenticios para personas	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Productos alimenticios para personas	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	PROGRAMA DE GESTION DE RECURSOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

P05 PROGRAMA DE ORGANIZACIÓN ELECTORAL

[illegible]	MATERIALES Y SUMINISTRO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	ALIMENTOS Y UTENSILIOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Productos alimenticios para personas	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Productos alimenticios para personas	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	SERVICIOS GENERALES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	SERVICIOS PROFESIONALES, CIENTÍFICOS,	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Servicios de apoyo administrativo, Traducción, Fotocopiado	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Servicios de apoyo administrativo, Fotocopiado e	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	SERVICIOS FINANCIEROS, BANCARIOS Y	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Pasajes y viáticos nacionales	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Pasajes y viáticos nacionales	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Servicios de transporte y mensajería	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Mensajería en el país	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Mensajería en el país	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	PROGRAMA DE ORGANIZACIÓN	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

P06 PROGRAMA JURIDICO DE ASESORAMIENTO, ATENCIÓN Y SEGUIMIENTO

[illegible]	MATERIALES Y SUMINISTRO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	ALIMENTOS Y UTENSILIOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Productos alimenticios para personas	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Productos alimenticios para personas	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]	SERVICIOS GENERALES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Servicios de mantenimiento y reparación	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Vehículos en alquiler	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Vehículos en alquiler	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	PROGRAMA JURÍDICO DE	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

P07 PROGRAMA DE GESTIÓN INFORMATICA INFRAESTRUCTURA Y CONECTIVIDAD

[illegible]	MATERIALES Y SUMINISTRO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	ALIMENTOS Y UTENSILIOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Productos alimenticios para personas	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Productos alimenticios para animales	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]	SERVICIOS GENERALES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	SERVICIOS BÁSICOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Servicio de acceso a internet, redes y procesamiento de	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Servicio de acceso de internet, redes y procesamiento de	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Instalación, reparación y mantenimiento de equipo de	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Instalación, reparación y mantenimiento de equipo de	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Servicios de mantenimiento y reparación	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Vehículos en alquiler	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Vehículos en alquiler	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	BIENES MUEBLES, INMUEBLES E INTANGIBLES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Equipo de cómputo y de tecnologías de la información	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Equipo de cómputo y de tecnologías de la información	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	PROGRAMA DE GESTIÓN INFORMATICA	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

P08 PROGRAMA DE COMUNICACIÓN Y ATENCIÓN A MEDIOS

[illegible]	MATERIALES Y SUMINISTRO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Materiales de administración, emisión de documentos y	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Material impreso e información digital	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Material impreso e información digital	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	ALIMENTOS Y UTENSILIOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Productos alimenticios para personas	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Productos alimenticios para personas	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	ALIMENTOS Y UTENSILIOS OFICINA	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Material eléctrico y electrónico	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

2941	Material eléctrico y electrónico	$0.00	$15,000.00	$15,000.00	$0.00	$0.00	$0.00	$0.00	$15,000.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS	$0.00	[illegible]	[illegible]	$0.00	$0.00	$0.00	$0.00	[illegible]
2940	Refacciones y accesorios menores de equipo de cómputo	$0.00	[illegible]	[illegible]	$0.00	$0.00	$0.00	$0.00	[illegible]
2941	Refacciones y accesorios menores de equipo de cómputo	$0.00	[illegible]	[illegible]	$0.00	$0.00	$0.00	$0.00	[illegible]
3000	SERVICIOS GENERALES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3100	SERVICIOS BÁSICOS	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3150	Telefonía celular	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3151	Telefonía celular	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3160	Servicios de telecomunicaciones y satélites	$0.00	[illegible]	[illegible]	$0.00	$0.00	$0.00	$0.00	[illegible]
3161	Servicios de telecomunicaciones y satélites	$0.00	[illegible]	[illegible]	$0.00	$0.00	$0.00	$0.00	[illegible]
3170	Servicios de acceso a Internet, redes y procesamiento de	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3171	Servicios de acceso de Internet, redes y procesamiento de	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3200	SERVICIOS DE ARRENDAMIENTO	$0.00	[illegible]	[illegible]	$0.00	$0.00	$0.00	$0.00	[illegible]
3230	Arrendamiento de mobiliario y equipo de administración	$0.00	[illegible]	[illegible]	$0.00	$0.00	$0.00	$0.00	[illegible]
3231	Arrendamiento de mobiliario y equipo de administración	$0.00	[illegible]	[illegible]	$0.00	$0.00	$0.00	$0.00	[illegible]
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS,	$0.00	[illegible]	[illegible]	$0.00	$0.00	$0.00	$0.00	[illegible]
3340	Servicios de apoyo administrativo, traducción, fotocopiado	$0.00	[illegible]	[illegible]	$0.00	$0.00	$0.00	$0.00	[illegible]
3341	Servicios de apoyo administrativo, fotocopiado y	$0.00	[illegible]	[illegible]	$0.00	$0.00	$0.00	$0.00	[illegible]
3390	Servicios profesionales, científicos y técnicos integrales	$0.00	[illegible]	[illegible]	$0.00	$0.00	$0.00	$0.00	[illegible]
3391	Servicios profesionales, científicos y técnicos integrales	$0.00	[illegible]	[illegible]	$0.00	$0.00	$0.00	$0.00	[illegible]
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3610	Difusión por radio, televisión y otros medios de mensajes	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3611	Difusión por radio, televisión y otros medios de mensajes	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3660	Servicios de creación y difusión de contenido	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	$0.00	$0.00	[illegible]
3661	Servicio de creación y difusión de contenido	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	$0.00	$0.00	[illegible]
3700	Servicios de traslado y viáticos	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3750	Viáticos en el país	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3751	Viáticos en el país	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	PROGRAMA DE COMUNICACIÓN Y	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

P09 PROGRAMA DE ACCESO A LA INFORMACIÓN TRASPARENCIA Y PROTECCION DE DATOS PERSONALES

2000	MATERIALES Y SUMINISTRO	$0.00	[illegible]	[illegible]	$0.00	$0.00	$0.00	$0.00	[illegible]
2200	ALIMENTOS Y UTENSILIOS	$0.00	[illegible]	[illegible]	$0.00	$0.00	$0.00	$0.00	[illegible]
2210	Productos alimenticios para personas	$0.00	[illegible]	[illegible]	$0.00	$0.00	$0.00	$0.00	[illegible]
2211	Productos alimenticios para personas	$0.00	[illegible]	[illegible]	$0.00	$0.00	$0.00	$0.00	[illegible]
	PROGRAMA DE ACCESO A LA	$0.00	[illegible]	[illegible]	$0.00	$0.00	$0.00	$0.00	[illegible]

P10 PROGRAMA DE IGUALDAD DE GENERO Y VIOLENCIA POLITICA

2000	MATERIALES Y SUMINISTRO	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

2200	ALIMENTOS Y UTENSILIOS	$0.00	$30,000.00	$30,000.00	$21,400.81	$21,400.81	[illegible]	[illegible]	[illegible]
2210	Productos alimenticios para personas	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2211	Productos alimenticios para personas	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2212	ALIMENTOS CON SUJETOS OFICIALES	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3000	SERVICIOS GENERALES	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3700	Servicios de traslado y viáticos	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3750	Viáticos en el país	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3751	Viáticos en el país	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	PROGRAMA DE IGUALDAD DE GENERO	$0.00	$100,000.00	$100,000.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

P11 PROGRAMA DE GESTIÓN DE PRERROGATIVAS

2000	MATERIALES Y SUMINISTRO	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2200	ALIMENTOS Y UTENSILIOS	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2210	Productos alimenticios para personas	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2211	Productos alimenticios para personas	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	PROGRAMA DE GESTIÓN DE	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

P12 PROGRAMA DE VINCULACIÓN Y RELACIONES INSTITUCIONALES

2000	MATERIALES Y SUMINISTRO	$0.00	[illegible]	[illegible]	$0.00	$0.00	$0.00	$0.00	[illegible]
2200	ALIMENTOS Y UTENSILIOS	$0.00	[illegible]	[illegible]	$0.00	$0.00	$0.00	$0.00	[illegible]
2210	Productos alimenticios para personas	$0.00	[illegible]	[illegible]	$0.00	$0.00	$0.00	$0.00	[illegible]
2211	Productos alimenticios para personas	$0.00	[illegible]	[illegible]	$0.00	$0.00	$0.00	$0.00	[illegible]
	PROGRAMA DE VINCULACIÓN Y	$0.00	[illegible]	[illegible]	$0.00	$0.00	$0.00	$0.00	[illegible]

P13 PROGRAMA DE EDUCACIÓN CIVICA Y PARTICIPACIÓN CIUDADANA Y CAPACITACIÓN

1000	SERVICIOS PERSONALES	$0.00	[illegible]	[illegible]	[illegible]	$0.00	$0.00	$0.00	[illegible]
1200	Remuneraciones al personal de carácter transitorio	$0.00	[illegible]	[illegible]	[illegible]	$0.00	$0.00	$0.00	[illegible]
1210	Honorarios asimilables a salarios	$0.00	[illegible]	[illegible]	[illegible]	$0.00	$0.00	$0.00	[illegible]
1211	Honorarios asimilables a salarios	$0.00	[illegible]	[illegible]	[illegible]	$0.00	$0.00	$0.00	[illegible]
2000	MATERIALES Y SUMINISTROS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2100	Materiales de administración, emisión de documentos y	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2110	Materiales, útiles y equipos menores de oficina	$0.00	[illegible]	[illegible]	$0.00	$0.00	$0.00	$0.00	[illegible]
2111	Materiales, útiles y equipos menores de oficina	$0.00	[illegible]	[illegible]	$0.00	$0.00	$0.00	$0.00	[illegible]
2150	Material impreso e información digital	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2151	Material impreso e información digital	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2160	Material de limpieza	$0.00	[illegible]	[illegible]	$0.00	$0.00	$0.00	$0.00	[illegible]
2161	Material de limpieza	$0.00	[illegible]	[illegible]	$0.00	$0.00	$0.00	$0.00	[illegible]
2170	Materiales y útiles de enseñanza	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	$0.00	$0.00	[illegible]

	Materiales y útiles de enseñanza	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	$0.00	$0.00	[illegible]
	ALIMENTOS Y UTENSILIOS	[illegible]	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	Productos alimenticios para personas	[illegible]	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	Productos alimenticios para personas	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	$0.00	$0.00	$0.00	$0.00	[illegible]
	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	$0.00	$0.00	[illegible]
	Vestuario y uniformes	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	$0.00	$0.00	[illegible]
	Vestuario y uniformes	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	$0.00	$0.00	[illegible]
	Prendas de seguridad y protección personal	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	$0.00	$0.00	$0.00
	Prendas de seguridad y protección personal	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	$0.00	$0.00	$0.00
	SERVICIOS GENERALES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	SERVICIOS BÁSICOS	$0.00	[illegible]	[illegible]	$0.00	$0.00	$0.00	$0.00	[illegible]
	Telefonía celular	$0.00	[illegible]	[illegible]	$0.00	$0.00	$0.00	$0.00	[illegible]
	Telefonía celular	$0.00	[illegible]	[illegible]	$0.00	$0.00	$0.00	$0.00	[illegible]
	SERVICIOS PROFESIONALES, CIENTÍFICOS,	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	Servicios de apoyo administrativo, traducción, fotocopiado	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	Servicios de apoyo administrativo, fotocopiado e	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	$0.00	[illegible]	[illegible]	$0.00	$0.00	$0.00	$0.00	[illegible]
	Servicios de limpieza y manejo de desechos	$0.00	[illegible]	[illegible]	$0.00	$0.00	$0.00	$0.00	[illegible]
	Servicios de limpieza y manejo de desechos	$0.00	[illegible]	[illegible]	$0.00	$0.00	$0.00	$0.00	[illegible]
	Servicios de traslado y viáticos	[illegible]	[illegible]	[illegible]	$0.00	$0.00	$0.00	$0.00	[illegible]
	Pasajes terrestres	[illegible]	[illegible]	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Pasajes terrestres	[illegible]	[illegible]	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Viáticos en el país	[illegible]	[illegible]	[illegible]	$0.00	$0.00	$0.00	$0.00	[illegible]
	Viáticos en el país	[illegible]	[illegible]	[illegible]	$0.00	$0.00	$0.00	$0.00	[illegible]
	OTROS SERVICIOS GENERALES	$0.00	[illegible]	[illegible]	[illegible]	$0.00	$0.00	$0.00	[illegible]
	Impuestos sobre nóminas y otros que se deriven de una	$0.00	[illegible]	[illegible]	[illegible]	$0.00	$0.00	$0.00	[illegible]
	Impuesto sobre nómina	$0.00	[illegible]	[illegible]	[illegible]	$0.00	$0.00	$0.00	[illegible]
	Otros servicios generales	$0.00	[illegible]	[illegible]	$0.00	$0.00	$0.00	$0.00	[illegible]
	Otros servicios generales	$0.00	[illegible]	[illegible]	$0.00	$0.00	$0.00	$0.00	[illegible]
	PROGRAMA DE EDUCACIÓN CÍVICA Y	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

P14 PROGRA DE CME Y CDE

	SERVICIOS PERSONALES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	Remuneraciones al personal de carácter transitorio	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	Honorarios asimilables a salarios	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	Honorarios asimilables a salarios	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	Sueldos base al personal eventual	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	SUELDOS BASE AL PERSONAL EVENTUAL	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

3140	Telefonía Tradicional	$104,930.29	$89,133.40	$194,063.69	$0.00	$0.00	$0.00	$0.00	$194,063.69
3141	Telefonía tradicional	$190,930.29	$96,133.40	$194,063.69	$0.00	$0.00	$0.00	$0.00	$194,063.69
3170	Servicios de acceso a Internet, redes y procesamiento de	$41,376.64	$0.00	$41,376.64	$0.00	$0.00	$0.00	$0.00	$41,376.64
3171	Servicios de acceso de Internet, redes y procesamiento de	$41,376.64	$0.00	$41,376.64	$0.00	$0.00	$0.00	$0.00	$41,376.64
3180	Servicios postales y telegráficos	$8,000.00	[illegible]	$8,000.00	$0.00	$0.00	$0.00	$0.00	$8,000.00
3181	Servicios postales y telegráficos	$8,000.00	[illegible]	$8,000.00	$0.00	$0.00	$0.00	$0.00	$8,000.00
3200	SERVICIOS DE ARRENDAMIENTO	$716,012.90	$2,279,826.79	$2,995,839.69	$2,692,940.29	$1,876,411.80	$1,876,411.80	$1,876,411.80	$2,916,838.89
3220	Arrendamiento de edificios	$571,174.50	$2,279,826.79	$2,850,000.29	$1,976,411.80	$1,976,411.80	$1,976,411.80	$1,976,411.80	$1,873,588.20
3221	Arrendamiento de edificios	$571,174.50	$2,279,826.79	$2,850,000.29	$1,976,411.80	$1,976,411.80	$1,976,411.80	$1,976,411.80	$1,873,588.20
3260	Otros arrendamientos	$145,838.40	$0.00	$145,838.40	$76,128.49	$0.00	$0.00	$0.00	$145,838.40
3261	Otros arrendamientos	$145,838.40	$0.00	$145,838.40	$76,128.49	$0.00	$0.00	$0.00	$145,838.40
3300	SERVICIOS DE INSTALACIÓN, REPARACIÓN	$108,342.79	$15,500.00	$123,842.79	$0.00	$0.00	$0.00	$0.00	$123,842.79
3310	Conservación y mantenimiento menor de inmuebles	$108,342.79	$0.00	$108,342.79	$0.00	$0.00	$0.00	$0.00	$108,342.79
3311	Conservación y mantenimiento menor de inmuebles	$108,342.79	$0.00	$108,342.79	$0.00	$0.00	$0.00	$0.00	$108,342.79
3350	Servicios de limpieza y manejo de desechos	$0.00	$15,500.00	$15,500.00	$0.00	$0.00	$0.00	$0.00	$15,500.00
3351	Servicios de limpieza y manejo de desechos	$0.00	$15,500.00	$15,500.00	$0.00	$0.00	$0.00	$0.00	$15,500.00
3360	Servicios de vigilancia y vigilancia	$55,379.80	$0.00	$55,379.80	$824.00	$824.00	$824.00	$824.00	$54,555.80
3370	Pasajes aéreos	$0.00	$34,000.00	$34,000.00	$0.00	$0.00	$0.00	$0.00	$34,000.00
3371	Pasajes aéreos	$0.00	$34,000.00	$34,000.00	$0.00	$0.00	$0.00	$0.00	$34,000.00
3390	Viáticos en el país	$34,000.00	[illegible]	$21,400.00	$824.00	$824.00	$824.00	$824.00	$20,576.00
3391	Viáticos en el país	$34,000.00	[illegible]	$21,400.00	$824.00	$824.00	$824.00	$824.00	$20,576.00
3490	Otros servicios de traslado y hospedaje	$21,400.00	[illegible]	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3491	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	$21,400.00	[illegible]	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3500	OTROS SERVICIOS DE REPARACIÓN	$340,840.00	$119,893.57	$610,406.00	$614,879.00	$215,138.00	$206,475.00	$206,475.00	$397,006.00
3540	Impuestos sobre nóminas y otros que se deriven de una	$340,840.00	$119,893.57	$610,406.00	$610,406.00	$215,138.00	$206,475.00	$206,475.00	$397,006.00
3541	Impuestos sobre nóminas y otros que se deriven de una	$340,840.00	$119,893.57	$610,406.00	$610,406.00	$215,138.00	$206,475.00	$206,475.00	$397,006.00
	PROGRA DE CMI Y CGF	$11,166,477.86	$18,741,081.19	$29,906,558.99	$23,896,353.79	$8,341,301.84	$8,165,838.84	$8,165,838.84	$17,497,162.24

P16 PROGRAMA DE RESULTADOS ELECTORALES PRELIMINARES

3000	SERVICIOS GENERALES	$42,496,000.00	[illegible]	$31,000,000.00	$29,131,308.29	$8,851,999.29	$8,837,999.00	$8,837,999.00	$22,148,000.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS,	$42,496,000.00	[illegible]	$31,000,000.00	$29,131,308.29	$8,851,999.29	$8,837,999.00	$8,837,999.00	$22,148,000.00
3310	Servicios legales, de contabilidad, auditoría y relacionados	$2,000,000.00	$0.00	$2,000,000.00	$191,999.29	$191,999.29	$127,999.00	$127,999.00	$1,808,000.00
3311	Servicios legales, de contabilidad, auditoría y relacionados	$2,000,000.00	$0.00	$2,000,000.00	$191,999.29	$191,999.29	$127,999.00	$127,999.00	$1,808,000.00
3330	Servicios de consultoría administrativa, procesos, técnica	$40,000,000.00	[illegible]	$29,000,000.00	$28,939,309.00	$8,659,000.00	$8,709,000.00	$8,709,000.00	$20,340,000.00
3331	Servicios de consultoría administrativa, procesos, técnica	$40,000,000.00	[illegible]	$29,000,000.00	$28,939,309.00	$8,709,000.00	$8,709,000.00	$8,709,000.00	$20,340,000.00
	PROGRAMA DE RESULTADOS	$42,000,000.00	[illegible]	$31,000,000.00	$29,131,308.29	$8,851,999.29	$8,837,999.00	$8,837,999.00	$22,148,000.00

P16 PROGRAMA CONVENIO INE

2000	MATERIALES Y SUMINISTRO	$131,234.94	$0.00	$131,234.94	$131,234.94	$131,234.94	$131,234.94	$131,234.94	$0.00

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	SERVICIOS GENERALES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	SERVICIOS PROFESIONALES, CIENTÍFICOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	TRANSFERENCIAS, ASIGNACIONES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	AYUDAS SOCIALES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	PROGRAMA CONVENIO DE	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

P18 PROGRAMA DE CONSERVACION Y ADMINISTRACION DOCUMENTAL

[illegible]	MATERIALES Y SUMINISTROS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	PROGRAMA DE CONSERVACION Y	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

PRE PRERROGATIVAS

[illegible]	TRANSFERENCIAS, ASIGNACIONES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	PRERROGATIVAS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

PSA PRESIDENCIA

[illegible]	MATERIALES Y SUMINISTRO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	PRESIDENCIA	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	Total Final	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Lic. Fabiola Martínez Lugo
Consejera Presidenta

Mtro. Mauro Eugenio Garza Martínez
Secretario Ejecutivo

Dr. Claudio Manuel Lobatón González
Dir. Ejecutivo de Administración y Finanzas

Consejo Estatal Electoral y de Participación Ciudadana

ESTADO DE SAN LUIS POTOSI

Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2024 Al 30/abr./2024

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
ACE ACTIVIDADES ESPECIFICAS								
[illegible] TRANSFERENCIAS INTERNAS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] Subsidios [illegible] a Órganos Autónomos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] Subsidios [illegible] a Órganos Autónomos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
ACTIVIDADES ESPECIFICAS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
AD0 ADEFAS 2020								
[illegible] DEUDA PUBLICA	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] ADEFAS DE EJERCICIOS FISCALES ANTERIORES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] ADEFAS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] ADEFAS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
ADEFAS 2020	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
AD2 ADEFAS 2022								
[illegible] DEUDA PUBLICA	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] ADEFAS DE EJERCICIOS FISCALES ANTERIORES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] ADEFAS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] ADEFAS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
ADEFAS 2022	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
AD3 ADEFAS 2023								
[illegible] DEUDA PUBLICA	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] ADEFAS DE EJERCICIOS FISCALES ANTERIORES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] ADEFAS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] ADEFAS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
ADEFAS 2023	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

ADB ADEFAS 2018

9000	DEUDA PUBLICA	$0.00	$2,400.00	$2,400.00	$0.00	$0.00	$0.00	$0.00	$2,400.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	$0.00	$2,400.00	$2,400.00	$0.00	$0.00	$0.00	$0.00	$2,400.00
9910	ADEFAS	$0.00	$2,400.00	$2,400.00	$0.00	$0.00	$0.00	$0.00	$2,400.00
9911	ADEFAS	$0.00	$2,400.00	$2,400.00	$0.00	$0.00	$0.00	$0.00	$2,400.00
	ADEFAS 2018	$0.00	$2,400.00	$2,400.00	$0.00	$0.00	$0.00	$0.00	$2,400.00

ADP ADICIONAL A PARTIDOS POLITICOS LOCALES

4000	TRANSFERENCIAS, ASIGNACIONES,	$923,000.00	$0.00	$923,000.00	$923,000.00	$414,300.00	$414,300.00	$414,300.00	$418,700.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL	$923,000.00	$0.00	$923,000.00	$923,000.00	$414,300.00	$414,300.00	$414,300.00	$418,700.00
4150	Asignación presupuestaria a Órganos Autónomos	$923,000.00	$0.00	$923,000.00	$923,000.00	$414,300.00	$414,300.00	$414,300.00	$418,700.00
4151	Asignaciones presupuestarias a Órganos Autónomos	$923,000.00	$0.00	$923,000.00	$923,000.00	$414,300.00	$414,300.00	$414,300.00	$418,700.00
	ADICIONAL A PARTIDOS POLITICOS	$923,000.00	$0.00	$923,000.00	$923,000.00	$414,300.00	$414,300.00	$414,300.00	$418,700.00

C01 PROGRAMA DE PRESIDENCIA

3000	SERVICIOS GENERALES	$44,586.00	$0.00	$44,586.00	$11,717.00	$11,717.00	$11,717.00	$11,717.00	$32,869.00
3700	Servicios de traslados y viáticos	$44,586.00	$0.00	$44,586.00	$11,717.00	$11,717.00	$11,717.00	$11,717.00	$32,869.00
3750	Viáticos en el país	$44,586.00	$0.00	$44,586.00	$11,717.00	$11,717.00	$11,717.00	$11,717.00	$32,869.00
3751	Viáticos en el país	$44,586.00	$0.00	$44,586.00	$11,717.00	$11,717.00	$11,717.00	$11,717.00	$32,869.00
	PROGRAMA DE PRESIDENCIA	$44,586.00	$0.00	$44,586.00	$11,717.00	$11,717.00	$11,717.00	$11,717.00	$32,869.00

C02 PROGRAMA DE SECRETARIA EJECUTIVA

2000	MATERIALES Y SUMINISTROS	$36,865.00	$0.00	$36,865.00	$0.00	$0.00	$0.00	$0.00	$36,865.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$36,865.00	$0.00	$36,865.00	$0.00	$0.00	$0.00	$0.00	$36,865.00
2610	Combustibles, lubricantes y aditivos	$36,865.00	$0.00	$36,865.00	$0.00	$0.00	$0.00	$0.00	$36,865.00
2611	Combustibles, lubricantes y aditivos	$36,865.00	$0.00	$36,865.00	$0.00	$0.00	$0.00	$0.00	$36,865.00
3000	SERVICIOS GENERALES	$43,800.00	$0.00	$43,800.00	$0.00	$0.00	$0.00	$0.00	$43,800.00
3100	SERVICIOS BÁSICOS	$33,800.00	$0.00	$33,800.00	$0.00	$0.00	$0.00	$0.00	$33,800.00
3130	Telefonía celular	$2,400.00	$0.00	$2,400.00	$0.00	$0.00	$0.00	$0.00	$2,400.00
3131	Telefonía celular	$2,400.00	$0.00	$2,400.00	$0.00	$0.00	$0.00	$0.00	$2,400.00
3140	Servicios postales y telegráficos	$30,400.00	$0.00	$30,400.00	$0.00	$0.00	$0.00	$0.00	$30,400.00
3141	Servicios postales y telegráficos	$30,400.00	$0.00	$30,400.00	$0.00	$0.00	$0.00	$0.00	$30,400.00
3700	Servicios de traslados y viáticos	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
3790	Otros servicios de traslado y hospedaje	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
	PROGRAMA DE SECRETARIA EJECUTIVA	$81,265.00	$0.00	$81,265.00	$0.00	$0.00	$0.00	$0.00	$81,265.00

C03 PROGRAMA DE ADMINISTRACIÓN DE RECURSOS INSTITUCIONALES

3000	SERVICIOS GENERALES	$103,886.00	$0.00	$103,886.00	$123,336.15	$123,336.15	$123,336.15	$123,336.15	$479,346.57

2100	SERVICIOS BASICOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2110	Telefonía celular	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2120	Telefonía rural	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2400	SERVICIOS FINANCIEROS, BANCARIOS Y	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2410	Servicios financieros y comerciales	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2411	Servicios financieros y bancarios	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2500	Servicios de instalación y reparación	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2510	Reparación de agua	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2511	Reparación de gas	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2700	Otros servicios de transporte y hospedaje	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2701	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	PROGRAMA DE ADMINISTRACION DE	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

C04 PROGRAMA DE GESTION Y SEGUIMIENTO FINANCIERO

2000	MATERIALES Y SUMINISTRO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2100	Materiales de administración, emisión de documentos y	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2110	Materiales, útiles y equipos menores de oficina	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2111	Materiales, útiles y equipos menores de oficina	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3000	SERVICIOS GENERALES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3300	SERVICIOS PROFESIONALES, CIENTIFICOS,	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3310	Servicios de consultoría administrativa, procesos, técnicas	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3320	Servicios de consultoría administrativa, procesos, técnica	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACION	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
5150	Equipo de cómputo y de tecnologías de la información	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
5151	Equipo de cómputo y de tecnologías de la información	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	PROGRAMA DE GESTION Y	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

C05 PROGRAMA DE ADMINISTRACION DEL PERSONAL ELECTORAL

1000	SERVICIOS PERSONALES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1100	REMUNERACIONES AL PERSONAL DE CARACTER	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1120	Sueldos base al personal permanente	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1121	Sueldos base al personal permanente	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1200	Remuneraciones al personal de carácter transitorio	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1220	Sueldos base al personal eventual	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1221	SUELDOS BASE AL PERSONAL EVENTUAL	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1320	Primas de vacaciones, dominical y gratificación de fin de	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1321	Primas de vacaciones, dominical y gratificación de fin de	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1322	GRATIFICACIÓN DE FIN DE AÑO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

1300	SEGURIDAD SOCIAL	$8,014,996.80	$0.00	$8,014,996.80	$8,014,996.80	$2,006,750.23	$1,750,207.06	$1,750,207.06	$6,139,789.77
1310	Aportaciones de seguridad social	$2,243,494.64	$0.00	$2,243,494.64	$2,243,494.64	$628,269.91	$631,229.34	$631,229.34	$2,615,267.73
1311	Aportaciones de seguridad social	$2,243,494.64	$0.00	$2,243,494.64	$2,243,494.64	$628,269.91	$631,229.34	$631,229.34	$2,615,267.73
1320	Aportaciones a fondos de vivienda	$1,705,087.40	$0.00	$1,705,087.40	$1,705,087.40	$503,694.24	$503,694.24	$503,694.24	$1,104,344.56
1321	Aportaciones a fondos de vivienda	$1,705,087.40	$0.00	$1,705,087.40	$1,705,087.40	$503,694.24	$503,694.24	$503,694.24	$1,104,344.56
1330	Aportaciones al sistema para el retiro	$2,075,264.79	$0.00	$2,075,264.79	$2,075,264.79	$1,012,268.07	$812,447.38	$812,447.38	$1,062,996.72
1331	Aportaciones al sistema para el retiro	$2,075,264.79	$0.00	$2,075,264.79	$2,075,264.79	$1,012,268.07	$812,447.38	$812,447.38	$1,062,996.72
1340	Aportaciones para vivienda	$991,000.00	$0.00	$991,000.00	$991,000.00	$252,708.20	$252,708.20	$252,708.20	$738,291.80
1344	SEGUROS GASTOS MEDICOS MAYORES	$991,000.00	$0.00	$991,000.00	$991,000.00	$252,708.20	$252,708.20	$252,708.20	$738,291.80
1360	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	$13,104,742.11	$0.00	$13,104,742.11	$13,104,742.11	$1,713,883.66	$1,713,883.66	$1,713,883.66	$11,390,858.45
1510	Cuotas para el fondo de ahorro y fondo de trabajo	$1,091,071.96	$0.00	$1,091,071.96	$1,091,071.96	$663,276.19	$663,276.19	$663,276.19	$1,027,795.77
1511	Cuotas para el fondo de ahorro y fondo de trabajo	$1,091,071.96	$0.00	$1,091,071.96	$1,091,071.96	$663,276.19	$663,276.19	$663,276.19	$1,027,795.77
1520	Indemnizaciones	$7,616,488.19	$0.00	$7,616,488.19	$7,616,488.19	$162,207.61	$162,207.61	$162,207.61	$7,497,258.58
1521	Indemnizaciones	$7,616,488.19	$0.00	$7,616,488.19	$7,616,488.19	$162,207.61	$162,207.61	$162,207.61	$7,497,258.58
1540	Prestaciones contractuales	$3,374,371.66	$0.00	$3,374,371.66	$3,374,371.66	$887,208.27	$887,208.27	$887,208.27	$2,487,163.39
1541	Prestaciones contractuales	$3,374,371.66	$0.00	$3,374,371.66	$3,374,371.66	$887,208.27	$887,208.27	$887,208.27	$2,487,163.39
1590	Otras prestaciones sociales y económicas	$618,832.60	$0.00	$618,832.60	$618,832.60	$0.00	$0.00	$0.00	$618,832.60
1591	OTRAS PRESTACIONES POR APOYOS EVENTUALES Y	$618,832.60	$0.00	$618,832.60	$618,832.60	$0.00	$0.00	$0.00	$618,832.60
1700	PASIVO DIFERIDO A SERVICIOS PUBLICOS	$9,173,867.40	$0.00	$9,173,867.40	$9,173,867.40	$1,884,159.44	$1,884,159.44	$1,884,159.44	$3,289,707.96
1710	Salitrera	$9,173,867.40	$0.00	$9,173,867.40	$9,173,867.40	$1,884,159.44	$1,884,159.44	$1,884,159.44	$3,289,707.96
1711	Farmacia	$9,173,867.40	$0.00	$9,173,867.40	$9,173,867.40	$1,884,159.44	$1,884,159.44	$1,884,159.44	$3,289,707.96
3000	SERVICIOS GENERALES	$1,811,367.18	$0.00	$1,811,367.18	$1,558,838.19	$386,828.00	$386,828.00	$386,828.00	$1,198,888.18
3200	SERVICIOS PROFESIONALES, CIENTÍFICOS,	$149,291.00	$0.00	$149,291.00	$0.00	$0.00	$0.00	$0.00	$149,291.00
3210	Servicios legales, de contabilidad, auditoría y relacionados	$130,000.00	$0.00	$130,000.00	$0.00	$0.00	$0.00	$0.00	$130,000.00
3211	Servicios legales, de contabilidad, auditoría y relacionados	$130,000.00	$0.00	$130,000.00	$0.00	$0.00	$0.00	$0.00	$130,000.00
3250	Servicios de consultoría administrativa, procesos, técnicos	$19,291.00	$0.00	$19,291.00	$0.00	$0.00	$0.00	$0.00	$19,291.00
3251	Servicios de consultoría administrativa, procesos, técnicos	$19,291.00	$0.00	$19,291.00	$0.00	$0.00	$0.00	$0.00	$19,291.00
3700	Servicios de traslados y viáticos	$27,010.00	$0.00	$27,010.00	$0.00	$0.00	$0.00	$0.00	$27,010.00
3710	Viáticos en el país	$27,010.00	$0.00	$27,010.00	$0.00	$0.00	$0.00	$0.00	$27,010.00
3711	Viáticos en el país	$27,010.00	$0.00	$27,010.00	$0.00	$0.00	$0.00	$0.00	$27,010.00
3900	OTROS SERVICIOS GENERALES	$1,334,836.18	$0.00	$1,334,836.18	$1,334,836.18	$386,828.00	$386,828.00	$386,828.00	$948,007.18
3980	Impuestos sobre nominas y otros que se generen de una	$1,334,836.18	$0.00	$1,334,836.18	$1,334,836.18	$386,828.00	$386,828.00	$386,828.00	$948,007.18
3981	Impuestos sobre nóminas y otros que se generen de una	$1,334,836.18	$0.00	$1,334,836.18	$1,334,836.18	$386,828.00	$386,828.00	$386,828.00	$948,007.18
	PROGRAMA DE ADMINISTRACION DEL	$47,318,360.20	$0.00	$47,318,360.20	$37,742,336.22	$10,340,680.32	$10,342,837.37	$10,342,837.37	$37,975,523.88

C06 PROGRAMA DE GESTION DE RECURSOS MATERIALES

2000	MATERIALES Y SUMINISTRO	$616,820.04	$0.00	$616,820.04	$297,368.07	$293,403.37	$293,403.37	$297,464.67	$343,456.63
2100	Materiales de administración, emisión de documentos y	$316,000.04	$0.00	$316,000.04	$148,168.32	$148,168.32	$148,168.32	$148,196.32	$96,615.74
2110	Materiales, útiles y equipos menores de oficina	$146,000.00	$0.00	$146,000.00	$38,396.13	$37,864.13	$37,864.13	$37,864.13	$47,603.87

2111	Materiales, útiles y equipo menores de oficina	$[illegible]	$0.00	$142,[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$47,[illegible]
2161	Material de limpieza	$[illegible]	$0.00	$[illegible]	$66,102.14	$66,102.14	$66,102.14	$66,102.14	$11,[illegible]
2162	Material de limpieza	$[illegible]	$0.00	$[illegible]	$66,102.14	$66,102.14	$66,102.14	$66,102.14	$11,[illegible]
2200	**ALIMENTOS Y UTENSILIOS**	**$24,[illegible]**	**$0.00**	**$24,[illegible]**	**$16,[illegible]**	**$16,[illegible]**	**$16,[illegible]**	**$16,[illegible]**	**$7,[illegible]**
2210	Productos alimenticios para personas	$24,000.00	$0.00	$24,000.00	$16,[illegible]	$16,[illegible]	$16,[illegible]	$16,[illegible]	$7,[illegible]
2211	Productos alimenticios para personas	$24,000.00	$0.00	$24,000.00	$16,[illegible]	$16,[illegible]	$16,[illegible]	$16,[illegible]	$7,[illegible]
2400	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE**	**$[illegible]**	**$0.00**	**$[illegible]**	**$2,[illegible]**	**$2,[illegible]**	**$2,[illegible]**	**$2,[illegible]**	**$37,[illegible]**
2460	Material eléctrico y electrónico	$15,000.00	$0.00	$15,000.00	$2,175.00	$2,175.00	$2,175.00	$2,175.00	$12,[illegible]
2461	Material eléctrico y electrónico	$15,000.00	$0.00	$15,000.00	$2,175.00	$2,175.00	$2,175.00	$2,175.00	$12,[illegible]
2480	Materiales complementarios	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$0.00	$0.00	$15,000.00
2481	Materiales complementarios	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$0.00	$0.00	$15,000.00
2490	Otros materiales y artículos de construcción y reparación	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
2491	Otros materiales y artículos de construcción y reparación	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
2500	**Productos químicos, farmacéuticos y de laboratorio**	**$17,000.00**	**$0.00**	**$17,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,000.00**
2560	Medicinas y productos farmacéuticos	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$0.00	$0.00	$2,000.00
2561	Medicinas y productos farmacéuticos	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$0.00	$0.00	$2,000.00
2590	Otros productos químicos	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$0.00	$0.00	$15,000.00
2591	Otros productos químicos	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$0.00	$0.00	$15,000.00
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$140,000.00**	**$0.00**	**$140,000.00**	**$60,000.00**	**$60,000.00**	**$60,000.00**	**$60,000.00**	**$80,000.00**
2610	Combustibles, lubricantes y aditivos	$140,000.00	$0.00	$140,000.00	$60,000.00	$60,000.00	$60,000.00	$60,000.00	$80,000.00
2611	Combustibles, lubricantes y aditivos	$140,000.00	$0.00	$140,000.00	$60,000.00	$60,000.00	$60,000.00	$60,000.00	$80,000.00
2700	**VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y**	**$16,000.00**	**$0.00**	**$16,000.00**	**$7,741.00**	**$7,741.00**	**$7,741.00**	**$7,741.00**	**$8,259.00**
2720	Prendas de seguridad y protección personal	$16,000.00	$0.00	$16,000.00	$7,741.00	$7,741.00	$7,741.00	$7,741.00	$8,259.00
2721	Prendas de seguridad y protección personal	$16,000.00	$0.00	$16,000.00	$7,741.00	$7,741.00	$7,741.00	$7,741.00	$8,259.00
2900	**HERRAMIENTAS, REFACCIONES Y ACCESORIOS**	**$79,000.00**	**$0.00**	**$79,000.00**	**$63,836.00**	**$15,336.00**	**$15,336.00**	**$15,336.00**	**$63,671.00**
2910	Herramientas menores	$25,000.00	$0.00	$25,000.00	$9,136.00	$9,136.00	$9,136.00	$9,136.00	$15,863.00
2911	Herramientas menores	$25,000.00	$0.00	$25,000.00	$9,136.00	$9,136.00	$9,136.00	$9,136.00	$15,863.00
2920	Refacciones y accesorios menores de edificios	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$0.00	$0.00	$15,000.00
2921	Refacciones y accesorios menores de edificios	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$0.00	$0.00	$15,000.00
2930	Refacciones y accesorios menores de mobiliario y equipo	$14,000.00	$0.00	$14,000.00	$0.00	$0.00	$0.00	$0.00	$14,000.00
2931	Refacciones y accesorios menores de mobiliario y equipo	$14,000.00	$0.00	$14,000.00	$0.00	$0.00	$0.00	$0.00	$14,000.00
2940	Refacciones y accesorios menores de equipo de	$[illegible]	$0.00	$[illegible]	$14,[illegible]	$14,[illegible]	$14,[illegible]	$14,[illegible]	$10,[illegible]
2941	Refacciones y accesorios menores de equipo de	$[illegible]	$0.00	$[illegible]	$14,[illegible]	$14,[illegible]	$14,[illegible]	$14,[illegible]	$10,[illegible]
3000	**SERVICIOS GENERALES**	**$2,[illegible]**	**$0.00**	**$2,[illegible]**	**$1,[illegible]**	**$[illegible]**	**$[illegible]**	**$[illegible]**	**$1,[illegible]**
3100	**SERVICIOS BÁSICOS**	**$[illegible]**	**$0.00**	**$[illegible]**	**$[illegible]**	**$[illegible]**	**$[illegible]**	**$[illegible]**	**$[illegible]**
3110	Energía eléctrica	$[illegible]	$0.00	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]
3111	Energía eléctrica	$[illegible]	$0.00	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]
3130	Agua	$[illegible]	$0.00	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]
3131	Agua	$[illegible]	$0.00	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]

3140	Telefonía Tradicional	$[illegible]	$0.00	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]
3141	Telefonía tradicional	$[illegible]	$0.00	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]
3200	**SERVICIOS DE ARRENDAMIENTO**	**$[illegible]**	**$0.00**	**$[illegible]**	**$[illegible]**	**$[illegible]**	**$[illegible]**	**$[illegible]**	**$[illegible]**
3220	Arrendamiento de edificios	$[illegible]	$0.00	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]
3221	Arrendamiento de edificios	$[illegible]	$0.00	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]
3250	Otros arrendamientos	$[illegible]	$0.00	$[illegible]	$0.00	$0.00	$0.00	$0.00	$[illegible]
3251	Otros arrendamientos	$[illegible]	$0.00	$[illegible]	$0.00	$0.00	$0.00	$0.00	$[illegible]
3300	**SERVICIOS PROFESIONALES, CIENTÍFICOS Y**	**$[illegible]**	**$0.00**	**$[illegible]**	**$[illegible]**	**$[illegible]**	**$[illegible]**	**$[illegible]**	**$[illegible]**
3392	Servicios de vigilancia	$[illegible]	$0.00	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]
3393	Servicios de vigilancia	$[illegible]	$0.00	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]
3500	**SERVICIOS FINANCIEROS, BANCARIOS Y**	**$[illegible]**	**$0.00**	**$[illegible]**	**$[illegible]**	**$[illegible]**	**$[illegible]**	**$[illegible]**	**$[illegible]**
3540	Seguro de bienes patrimoniales	$[illegible]	$0.00	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]
3541	Seguro de bienes patrimoniales	$[illegible]	$0.00	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]
3600	**SERVICIOS DE INSTALACIÓN, REPARACIÓN,**	**$[illegible]**	**$0.00**	**$[illegible]**	**$[illegible]**	**$[illegible]**	**$[illegible]**	**$[illegible]**	**$[illegible]**
3610	Conservación y mantenimiento menor de inmuebles	$[illegible]	$0.00	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]
3611	Conservación y mantenimiento menor de inmuebles	$[illegible]	$0.00	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]
3650	Reparación y mantenimiento de equipo de transporte	$[illegible]	$0.00	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]
3651	Reparación y mantenimiento de equipo de transporte	$[illegible]	$0.00	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]
3980	Servicios de fotografía y fotocopiado	$[illegible]	$0.00	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]
3981	Servicios de fotografía y fotocopiado	$[illegible]	$0.00	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]
3990	**OTROS SERVICIOS GENERALES**	**$[illegible]**	**$0.00**	**$[illegible]**	**$[illegible]**	**$[illegible]**	**$[illegible]**	**$[illegible]**	**$[illegible]**
3920	Impuestos y derechos	$[illegible]	$0.00	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]
3921	Impuestos y derechos	$[illegible]	$0.00	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]
	PROGRAMA DE GESTIÓN DE RECURSOS	**$[illegible]**	**$0.00**	**$[illegible]**	**$[illegible]**	**$[illegible]**	**$[illegible]**	**$[illegible]**	**$[illegible]**

C07 PROGRAMA JURIDICO DE ASESORAMIENTO ATENCIÓN Y SEGUIMIENTO

3000	**SERVICIOS GENERALES**	**$[illegible]**	**$0.00**	**$[illegible]**	**$[illegible]**	**$[illegible]**	**$[illegible]**	**$[illegible]**	**$[illegible]**
3100	**SERVICIOS BASICOS**	**$[illegible]**	**$0.00**	**$[illegible]**	**$[illegible]**	**$[illegible]**	**$[illegible]**	**$[illegible]**	**$[illegible]**
3140	Telefonía celular	$[illegible]	$0.00	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]
3141	Telefonía celular	$[illegible]	$0.00	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]
3200	**Servicios de transporte y viáticos**	**$[illegible]**	**$0.00**	**$[illegible]**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$[illegible]**
3750	Viáticos en el país	$[illegible]	$0.00	$[illegible]	$0.00	$0.00	$0.00	$0.00	$[illegible]
3751	Viáticos en el país	$[illegible]	$0.00	$[illegible]	$0.00	$0.00	$0.00	$0.00	$[illegible]
5000	**BIENES MUEBLES, INMUEBLES E INTANGIBLES**	**$[illegible]**	**$0.00**	**$[illegible]**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$[illegible]**
5100	**MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN**	**$[illegible]**	**$0.00**	**$[illegible]**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$[illegible]**
5150	Equipo de cómputo y de tecnologías de la información	$[illegible]	$0.00	$[illegible]	$0.00	$0.00	$0.00	$0.00	$[illegible]
5151	Equipo de cómputo y de tecnología de la información	$[illegible]	$0.00	$[illegible]	$0.00	$0.00	$0.00	$0.00	$[illegible]
	PROGRAMA JURIDICO DE	**$[illegible]**	**$0.00**	**$[illegible]**	**$[illegible]**	**$[illegible]**	**$[illegible]**	**$[illegible]**	**$[illegible]**

C08 PROGRAMA DE CONSERVACION Y ADMINISTRACIÓN DOCUMENTAL

2000	MATERIALES Y SUMINISTRO	$109,396.24	$0.00	$109,396.24	$66,209.30	$66,226.30	$66,226.30	$66,226.30	$39,170.94
2100	Materiales de administración, emisión de documentos y	$62,167.00	$0.00	$62,167.00	$70,023.20	$70,023.20	$70,023.20	$70,023.20	$12,344.00
2110	Papelería, útiles y equipos menores de oficina	$30,037.00	$0.00	$30,037.00	$70,102.04	$70,102.04	$70,102.04	$70,102.04	$0,434.00
2111	Papelería, útiles y equipos menores de oficina	$30,037.00	$0.00	$30,037.00	$70,102.04	$70,102.04	$70,102.04	$70,102.04	$0,434.00
2150	Material de Imprenta	$3,030.00	$0.00	$3,030.00	$720.00	$720.00	$720.00	$720.00	$2,310.00
2151	Material de Imprenta	$3,030.00	$0.00	$3,030.00	$720.00	$720.00	$720.00	$720.00	$2,310.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	$6,115.00	$0.00	$6,115.00	$5,149.57	$5,149.57	$5,149.57	$5,149.57	$965.43
2460	Material eléctrico y electrónico	$609.43	$0.00	$609.43	$0.00	$0.00	$0.00	$0.00	$609.43
2461	Material eléctrico y electrónico	$609.43	$0.00	$609.43	$0.00	$0.00	$0.00	$0.00	$609.43
2490	Refacciones complementarias	$2,205.00	$0.00	$2,205.00	$1,149.57	$1,149.57	$1,149.57	$1,149.57	$1,055.43
2491	Materiales complementarios	$2,205.00	$0.00	$2,205.00	$1,149.57	$1,149.57	$1,149.57	$1,149.57	$1,055.43
2700	UNIFORMES, BLINDAJES, PRENDAS DE PROTECCIÓN Y	$2,866.30	$0.00	$2,866.30	$1,466.98	$1,466.98	$1,466.98	$1,466.98	$1,401.32
2710	Uniformes y artículos	$1,687.30	$0.00	$1,687.30	$1,455.09	$1,455.09	$1,455.09	$1,455.09	$232.21
2711	Uniformes y artículos	$1,687.30	$0.00	$1,687.30	$1,455.09	$1,455.09	$1,455.09	$1,455.09	$232.21
2720	Prendas de seguridad y protección personal	$1,179.00	$0.00	$1,179.00	$0.00	$0.00	$0.00	$0.00	$1,179.00
2721	Prendas de seguridad y protección personal	$1,179.00	$0.00	$1,179.00	$0.00	$0.00	$0.00	$0.00	$1,179.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS	$8,115.00	$0.00	$8,115.00	$2,066.00	$2,066.00	$2,066.00	$2,066.00	$6,049.00
2910	Herramientas menores	$6,066.00	$0.00	$6,066.00	$2,066.00	$2,066.00	$2,066.00	$2,066.00	$4,000.00
2911	Herramientas menores	$6,066.00	$0.00	$6,066.00	$2,066.00	$2,066.00	$2,066.00	$2,066.00	$4,000.00
2940	Refacciones y accesorios menores de equipo de cómputo	$1,222.84	$0.00	$1,222.84	$0.00	$0.00	$0.00	$0.00	$1,222.84
2941	Refacciones y accesorios menores de equipo de cómputo	$1,222.84	$0.00	$1,222.84	$0.00	$0.00	$0.00	$0.00	$1,222.84
	PROGRAMA DE CONSERVACION Y	$109,396.24	$0.00	$109,396.24	$66,209.30	$66,226.30	$66,226.30	$66,226.30	$39,170.94

C09 PROGRAMA DE GESTION INFORMATICA E INFRAESTRUCTURA Y CONECTIVIDAD

2000	MATERIALES Y SUMINISTRO	$477,000.00	$0.00	$477,000.00	$0.00	$0.00	$0.00	$0.00	$477,000.00
2140	Materiales de administración, emisión de documentos y	$477,000.00	$0.00	$477,000.00	$0.00	$0.00	$0.00	$0.00	$477,000.00
2141	Materiales, útiles y equipos menores de tecnologías de la	$477,000.00	$0.00	$477,000.00	$0.00	$0.00	$0.00	$0.00	$477,000.00
2144	Materiales, útiles y equipos menores de tecnologías de la	$477,000.00	$0.00	$477,000.00	$0.00	$0.00	$0.00	$0.00	$477,000.00
3000	SERVICIOS GENERALES	$277,500.00	$0.00	$277,500.00	$35,952.39	$35,952.39	$35,284.59	$35,284.59	$241,547.61
3100	SERVICIOS BÁSICOS	$75,000.00	$0.00	$75,000.00	$22,149.62	$22,149.62	$19,031.92	$19,031.92	$52,850.38
3170	Servicios de acceso de internet, redes y procesamiento de	$75,000.00	$0.00	$75,000.00	$22,149.62	$22,149.62	$19,031.92	$19,031.92	$52,850.38
3171	Servicios de acceso de internet, redes y procesamiento de	$75,000.00	$0.00	$75,000.00	$22,149.62	$22,149.62	$19,031.92	$19,031.92	$52,850.38
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS,	$152,500.00	$0.00	$152,500.00	$3,402.43	$3,402.43	$3,402.43	$3,402.43	$148,097.57
3330	Servicios de consultoría administrativa, procesos, técnicos	$150,000.00	$0.00	$150,000.00	$3,402.43	$3,402.43	$3,402.43	$3,402.43	$146,597.57
3331	Servicios de consultoría administrativa, procesos, técnicos	$150,000.00	$0.00	$150,000.00	$3,402.43	$3,402.43	$3,402.43	$3,402.43	$146,597.57
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	$150,000.00	$0.00	$150,000.00	$0.00	$0.00	$0.00	$0.00	$150,000.00
3450	Seguro de bienes patrimoniales	$150,000.00	$0.00	$150,000.00	$0.00	$0.00	$0.00	$0.00	$150,000.00
3451	Seguro de bienes patrimoniales	$150,000.00	$0.00	$150,000.00	$0.00	$0.00	$0.00	$0.00	$150,000.00

[illegible]	BIENES MUEBLES, INMUEBLES E INTANGIBLES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	ACTIVOS INTANGIBLES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	LICENCIAS INFORMÁTICAS E INTELECTUALES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	PROGRAMA DE GESTION INFORMATICA	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**

C10 PROGRAMA DE COMUNICACIÓN Y ATENCION A MEDIOS

[illegible]	MATERIALES Y SUMINISTRO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	ALIMENTOS Y UTENSILIOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	HERRAMIENTAS, REFACCIONES Y ACCESORIOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	SERVICIOS GENERALES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	SERVICIOS PROFESIONALES, CIENTÍFICOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	SERVICIOS DE COMUNICACIÓN SOCIAL Y	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	SERVICIOS DE CONSTRUCCIÓN Y PROPIEDADES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Servicios de traslados y viáticos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

3750	Viáticos en el país	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3751	Viáticos en el país	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3800	**SERVICIOS OFICIALES**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
3801	Gastos de representación	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3802	Gastos de representación	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3900	**OTROS SERVICIOS GENERALES**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
3902	Impuestos y derechos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3907	Impuestos y derechos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
5000	**BIENES MUEBLES, INMUEBLES E INTANGIBLES**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
5100	**MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
5150	Otro mobiliario y equipo de administración	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
5151	Otro mobiliario y equipo de administración	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
5900	**MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
5940	Sistemas de aire acondicionado, calefacción y de	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
5941	Sistemas de aire acondicionado, calefacción y de	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	PROGRAMA DE COMUNICACION Y	**$07,840.00**	**$0.00**	**$071,040.00**	**$7,841.84**	**$7,841.84**	**$7,841.84**	**$7,841.84**	**$865,798.16**

C11 PROGRAMA DE FISCALIZACIÓN DEL CONTRO ADMINISTRATIVO DE LOS RECURSOS RESPONSABLES

3000	**SERVICIOS GENERALES**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
3300	**SERVICIOS PROFESIONALES, CIENTÍFICOS,**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
3310	Servicios legales, de contabilidad, auditoría y relacionados	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3311	Servicios legales, de contabilidad, auditoría y relacionados	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3700	**Servicios de traslado y viáticos**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
3750	Viáticos en el país	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3751	Viáticos en el país	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	PROGRAMA DE FISCALIZACIÓN DEL	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**

C12 PROGRAMA DE IGUALDAD DE GENERO Y VIOLENCIA POLITICA

2000	**MATERIALES Y SUMINISTRO**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
2200	**ALIMENTOS Y UTENSILIOS**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
2214	Productos alimenticios para personas	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2215	ALIMENTOS EN EVENTOS OFICIALES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3000	**SERVICIOS GENERALES**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
3100	**SERVICIOS BÁSICOS**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
3102	Telefonía celular	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3103	Telefonía celular	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3300	**SERVICIOS PROFESIONALES, CIENTÍFICOS,**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
3320	Servicios de apoyo administrativo, traducción, fotocopiado	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3321	Servicios de apoyo administrativo, fotocopiado e	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3330	Servicios profesionales, científicos y técnicos integrales	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

3200	Servicios profesionales, científicos y técnicos integrales	$[illegible]	$0.00	$[illegible]	$[illegible]	$0.00	$0.00	$0.00	$[illegible]
3000	**SERVICIOS DE INSTALACIÓN, REPARACIÓN,**	**$[illegible]**	**$0.00**	**$[illegible]**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$[illegible]**
3510	Conservación y mantenimiento menor de inmuebles	$[illegible]	$0.00	$[illegible]	$0.00	$0.00	$0.00	$0.00	$[illegible]
3511	Conservación y mantenimiento menor de inmuebles	$[illegible]	$0.00	$[illegible]	$0.00	$0.00	$0.00	$0.00	$[illegible]
3700	**Servicios de traslado y viáticos**	**$[illegible]**	**$0.00**	**$[illegible]**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$[illegible]**
3750	Viáticos en el país	$[illegible]	$0.00	$[illegible]	$0.00	$0.00	$0.00	$0.00	$[illegible]
3751	Viáticos en el país	$[illegible]	$0.00	$[illegible]	$0.00	$0.00	$0.00	$0.00	$[illegible]
4000	**TRANSFERENCIAS, ASIGNACIONES,**	**$17,400.00**	**$0.00**	**$17,400.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,400.00**
4400	**AYUDAS SOCIALES**	**$17,400.00**	**$0.00**	**$17,400.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,400.00**
4414	Ayudas sociales a personas	$17,400.00	$0.00	$17,400.00	$0.00	$0.00	$0.00	$0.00	$17,400.00
4411	Ayudas sociales a personas (Gastos relacionados con	$17,400.00	$0.00	$17,400.00	$0.00	$0.00	$0.00	$0.00	$17,400.00
5000	**BIENES MUEBLES, INMUEBLES E INTANGIBLES**	**$23,000.00**	**$0.00**	**$23,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$23,000.00**
5000	**MOBILIARIO, OTROS EQUIPOS Y HERRAMIENTAS**	**$23,000.00**	**$0.00**	**$23,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$23,000.00**
5600	Sistemas de aire acondicionado, calefacción y de	$23,000.00	$0.00	$23,000.00	$0.00	$0.00	$0.00	$0.00	$23,000.00
5601	Sistemas de aire acondicionado, calefacción y de	$23,000.00	$0.00	$23,000.00	$0.00	$0.00	$0.00	$0.00	$23,000.00
	PROGRAMA DE IGUALDAD DE GENERO	**$[illegible]**	**$0.00**	**$[illegible]**	**$[illegible]**	**$[illegible]**	**$[illegible]**	**$[illegible]**	**$[illegible]**

C13 PROGRAMA DE GESTION DE PRERROGATIVAS

3000	**SERVICIOS GENERALES**	**$34,346.00**	**$0.00**	**$34,346.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$34,346.00**
3700	Servicios de traslado y viáticos	$34,346.00	$0.00	$34,346.00	$0.00	$0.00	$0.00	$0.00	$34,346.00
3750	Viáticos en el país	$34,346.00	$0.00	$34,346.00	$0.00	$0.00	$0.00	$0.00	$34,346.00
3751	Viáticos en el país	$34,346.00	$0.00	$34,346.00	$0.00	$0.00	$0.00	$0.00	$34,346.00
	PROGRAMA DE GESTION DE	**$34,346.00**	**$0.00**	**$34,346.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$34,346.00**

C14 PROGRAMA DE CAPACITACIÓN ELECTORAL

2000	**MATERIALES Y SUMINISTROS**	**$[illegible]**	**$0.00**	**$[illegible]**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$[illegible]**
2000	**ALIMENTOS Y UTENSILIOS**	**$[illegible]**	**$0.00**	**$[illegible]**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$[illegible]**
2210	Productos alimenticios para personas	$[illegible]	$0.00	$[illegible]	$0.00	$0.00	$0.00	$0.00	$[illegible]
2212	ALIMENTOS EN EVENTOS OFICIALES	$[illegible]	$0.00	$[illegible]	$0.00	$0.00	$0.00	$0.00	$[illegible]
	PROGRAMA DE CAPACITACION	**$[illegible]**	**$0.00**	**$[illegible]**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$[illegible]**

C15 PROGRAMA DE FISCALIZACIÓN

2000	**MATERIALES Y SUMINISTROS**	**$11,000.00**	**$0.00**	**$11,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,000.00**
2100	Materiales de administración, emisión de documentos y	$11,000.00	$0.00	$11,000.00	$0.00	$0.00	$0.00	$0.00	$11,000.00
2140	Material impreso e información digital	$11,000.00	$0.00	$11,000.00	$0.00	$0.00	$0.00	$0.00	$11,000.00
2141	Material impreso e información digital	$11,000.00	$0.00	$11,000.00	$0.00	$0.00	$0.00	$0.00	$11,000.00
	PROGRAMA DE FISCALIZACION	**$11,000.00**	**$0.00**	**$11,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,000.00**

CIN CANDIDATURAS INDEPENDIENTES

4000	TRANSFERENCIAS, ASIGNACIONES,	$1,875,456.56	$0.00	$1,875,456.56	$1,875,456.56	$246,831.28	$246,831.28	$246,831.28	$246,831.28	$1,728,319.96
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL	$1,875,456.56	$0.00	$1,875,456.56	$1,875,456.56	$246,831.28	$246,831.28	$246,831.28	$246,831.28	$1,728,319.96
4140	Asignación presupuestaria a Órganos Autónomos	$1,875,456.56	$0.00	$1,875,456.56	$1,875,456.56	$246,831.28	$246,831.28	$246,831.28	$246,831.28	$1,728,319.96
4142	Asignación no presupuestaria a Órganos Autónomos	$1,875,456.56	$0.00	$1,875,456.56	$1,875,456.56	$246,831.28	$246,831.28	$246,831.28	$246,831.28	$1,728,319.96
	CANDIDATURAS INDEPENDIENTES	$1,875,456.56	$0.00	$1,875,456.56	$1,875,456.56	$246,831.28	$246,831.28	$246,831.28	$246,831.28	$1,728,319.96

F37 RESERVA DE EJERCICIOS ANTERIORES

2000	MATERIALES Y SUMINISTRO	$0.00	$37,456.56	$37,456.56	$34,792.61	$34,792.61	$34,792.61	$34,792.61	$34,792.61	$2,637.39
2100	Materiales de administración, emisión de documentos y	$0.00	$2,856.56	$2,856.56	$846.61	$846.61	$846.61	$846.61	$846.61	$1,709.37
2111	Materiales, útiles y equipo menores de oficina	$0.00	$2,856.56	$2,856.56	$846.61	$846.61	$846.61	$846.61	$846.61	$1,709.37
2111	Materiales, útiles y equipo menores de oficina	$0.00	$2,856.56	$2,856.56	$846.61	$846.61	$846.61	$846.61	$846.61	$1,709.37
2500	ALIMENTOS Y UTENSILIOS	$0.00	$35,000.00	$35,000.00	$33,945.94	$33,945.94	$33,945.94	$33,945.94	$33,945.94	$1,054.06
2511	Productos alimenticios para personas	$0.00	$20,000.00	$20,000.00	$22,931.06	$22,931.06	$22,931.06	$22,931.06	$22,931.06	$-2,931.06
2512	ALIMENTOS EN EVENTOS OFICIALES	$0.00	$15,000.00	$15,000.00	$11,014.88	$11,014.88	$11,014.88	$11,014.88	$11,014.88	$3,985.12
3000	SERVICIOS GENERALES	$0.00	$187,705.00	$187,705.00	$77,274.23	$77,274.23	$77,274.23	$77,274.23	$77,274.23	$110,430.77
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS,	$0.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$0.00
3301	Servicios de apoyo administrativo, traducción, fotocopiado	$0.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$0.00
3301	Servicios de apoyo administrativo, fotocopiado e	$0.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$0.00
3700	Servicios de traslado y viáticos	$0.00	$142,646.00	$142,646.00	$61,874.23	$61,874.23	$61,874.23	$61,874.23	$61,874.23	$80,771.77
3701	Pasajes terrestres	$0.00	$70,000.00	$70,000.00	$11,011.07	$11,011.07	$11,011.07	$11,011.07	$11,011.07	$58,988.93
3701	Pasajes terrestres	$0.00	$23,000.00	$23,000.00	$11,011.01	$11,011.01	$11,011.01	$11,011.01	$11,011.01	$11,988.99
3701	Viáticos en el país	$0.00	$116,000.00	$116,000.00	$50,702.34	$50,702.34	$50,702.34	$50,702.34	$50,702.34	$65,297.66
3701	Viáticos en el país	$0.00	$116,000.00	$116,000.00	$50,702.34	$50,702.34	$50,702.34	$50,702.34	$50,702.34	$65,297.66
	RESERVA DE EJERCICIOS ANTERIORES	$0.00	$187,705.00	$187,705.00	$112,066.84	$112,066.84	$112,066.84	$112,066.84	$112,066.84	$75,638.16

F42 FONDO DE CAPACITACIÓN LEE ARTICULO 42

3000	SERVICIOS GENERALES	$1,362,000.00	$0.00	$1,362,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,362,000.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS,	$1,362,000.00	$0.00	$1,362,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,362,000.00
3302	Servicios de capacitación	$1,362,000.00	$0.00	$1,362,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,362,000.00
3301	Servicio de capacitación	$1,362,000.00	$0.00	$1,362,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,362,000.00
	FONDO DE CAPACITACIÓN LEE	$1,362,000.00	$0.00	$1,362,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,362,000.00

FRP FRANQUICIAS POSTALES

4000	TRANSFERENCIAS, ASIGNACIONES,	$6,932,282.73	$0.00	$6,932,282.73	$6,932,282.73	$0.00	$0.00	$0.00	$0.00	$6,932,282.73
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL	$6,932,282.73	$0.00	$6,932,282.73	$6,932,282.73	$0.00	$0.00	$0.00	$0.00	$6,932,282.73
4140	Asignación presupuestaria a Órganos Autónomos	$6,932,282.73	$0.00	$6,932,282.73	$6,932,282.73	$0.00	$0.00	$0.00	$0.00	$6,932,282.73
4142	Asignación no presupuestaria a Órganos Autónomos	$6,932,282.73	$0.00	$6,932,282.73	$6,932,282.73	$0.00	$0.00	$0.00	$0.00	$6,932,282.73
	FRANQUICIAS POSTALES	$6,932,282.73	$0.00	$6,932,282.73	$6,932,282.73	$0.00	$0.00	$0.00	$0.00	$6,932,282.73

GDC GASTOS DE CAMPAÑA

4000	TRANSFERENCIAS, ASIGNACIONES	$44,492,120.12	$0.00	$44,492,120.12	$44,492,120.12	$37,442,993.00	$37,442,993.00	$37,442,993.00	$7,049,127.12
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL	$44,492,120.12	$0.00	$44,492,120.12	$44,492,120.12	$37,442,993.00	$37,442,993.00	$37,442,993.00	$7,049,127.12
4140	Asignación presupuestaria a Órganos Autónomos	$44,492,120.12	$0.00	$44,492,120.12	$44,492,120.12	$37,442,993.00	$37,442,993.00	$37,442,993.00	$7,049,127.12
4141	Asignaciones presupuestarias a Órganos Autónomos	$44,492,120.12	$0.00	$44,492,120.12	$44,492,120.12	$37,442,993.00	$37,442,993.00	$37,442,993.00	$7,049,127.12
	GASTOS DE CAMPAÑA	$44,492,120.12	$0.00	$44,492,120.12	$44,492,120.12	$37,442,993.00	$37,442,993.00	$37,442,993.00	$7,049,127.12

P01 PROGRAMA DE SECRETARIA EJECUTIVA

2000	MATERIALES Y SUMINISTRO	$5,000.00	$104,993.00	$109,993.00	$92,945.00	$87,939.87	$87,939.87	$87,939.87	$22,053.13
2100	Materiales de administración, emisión de documentos y	$0.00	$8,938.00	$8,938.00	$7,923.01	$2,914.67	$2,914.67	$2,914.67	$5,018.33
2110	Materiales, útiles y equipos menores de oficina	$0.00	$5,130.00	$5,130.00	$2,015.67	$2,914.67	$2,914.67	$2,914.67	$115.33
2111	Materiales, útiles y equipos menores de oficina	$0.00	$5,130.00	$5,130.00	$2,015.67	$2,914.67	$2,914.67	$2,914.67	$115.33
2150	Material impreso e información digital	$0.00	$3,408.00	$3,408.00	$5,908.34	$0.00	$0.00	$0.00	$3,408.00
2151	Material impreso e información digital	$0.00	$3,408.00	$3,408.00	$5,908.34	$0.00	$0.00	$0.00	$3,408.00
2200	ALIMENTOS Y UTENSILIOS	$5,000.00	$96,055.00	$101,055.00	$84,922.00	$84,925.20	$84,925.20	$84,925.20	$16,129.80
2210	Productos alimenticios para personas	$2,000.00	$96,055.00	$101,055.00	$84,922.00	$84,925.20	$84,925.20	$84,925.20	$16,129.80
2211	Productos alimenticios para personas	$2,000.00	$96,055.00	$101,055.00	$84,922.00	$84,925.20	$84,925.20	$84,925.20	$16,129.80
2400	MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE	$0.00	$573.00	$573.00	$573.00	$573.00	$573.00	$573.00	$0.00
2410	Material eléctrico y electrónico	$0.00	$573.00	$573.00	$573.00	$573.00	$573.00	$573.00	$0.00
2411	Material eléctrico y electrónico	$0.00	$573.00	$573.00	$573.00	$573.00	$573.00	$573.00	$0.00
3000	SERVICIOS GENERALES	$0.00	$49,198.00	$49,198.00	$41,198.00	$41,198.00	$41,198.00	$41,198.00	$8,000.00
3200	SERVICIOS DE ARRENDAMIENTO	$0.00	$27,378.00	$27,378.00	$27,378.00	$27,378.00	$27,378.00	$27,378.00	$0.00
3202	Otros arrendamientos	$0.00	$27,378.00	$27,378.00	$27,378.00	$27,378.00	$27,378.00	$27,378.00	$0.00
3203	Otros arrendamientos	$0.00	$27,378.00	$27,378.00	$27,378.00	$27,378.00	$27,378.00	$27,378.00	$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS,	$0.00	$6,146.00	$6,146.00	$4,860.00	$4,860.00	$4,860.00	$4,860.00	$1,286.00
3350	Servicios de vigilancia	$0.00	$4,860.00	$4,860.00	$4,860.00	$4,860.00	$4,860.00	$4,860.00	$0.00
3351	Servicios de vigilancia	$0.00	$4,860.00	$4,860.00	$4,860.00	$4,860.00	$4,860.00	$4,860.00	$0.00
3360	Servicios profesionales, científicos y técnicos integrales	$0.00	$1,286.00	$1,286.00	$0.00	$0.00	$0.00	$0.00	$1,286.00
3361	Servicios profesionales, científicos y técnicos integrales	$0.00	$1,286.00	$1,286.00	$0.00	$0.00	$0.00	$0.00	$1,286.00
3500	SERVICIOS DE COMUNICACIÓN SOCIAL Y	$0.00	$6,714.00	$6,714.00	$6,714.00	$6,714.00	$6,714.00	$6,714.00	$0.00
3510	Difusión por radio, televisión y otros medios de mensajes	$0.00	$6,714.00	$6,714.00	$6,714.00	$6,714.00	$6,714.00	$6,714.00	$0.00
3511	Difusión por radio, televisión y otros medios de mensajes	$0.00	$6,714.00	$6,714.00	$6,714.00	$6,714.00	$6,714.00	$6,714.00	$0.00
	PROGRAMA DE SECRETARIA EJECUTIVA	$5,000.00	$148,141.00	$153,141.00	$113,996.00	$120,990.87	$120,990.87	$120,990.87	$32,150.13

P02 PROGRAMA DE ADMINISTRACION RECURSOS INSTITUCIONALES

2000	MATERIALES Y SUMINISTRO	$10,000.00	$46,400.00	$56,400.00	$36,872.50	$36,872.50	$36,872.50	$36,872.50	$20,527.50
2200	ALIMENTOS Y UTENSILIOS	$10,000.00	$46,400.00	$56,400.00	$36,872.50	$36,872.50	$36,872.50	$36,872.50	$20,527.50
2210	Productos alimenticios para personas	$10,000.00	$46,400.00	$56,400.00	$36,872.50	$36,872.50	$36,872.50	$36,872.50	$20,527.50
2211	Productos alimenticios para personas	$10,000.00	$46,400.00	$56,400.00	$36,872.50	$36,872.50	$36,872.50	$36,872.50	$20,527.50

3000	SERVICIOS GENERALES	$36,895.00	$0.00	$36,895.00	$38,052.57	$38,052.57	$38,052.57	$38,052.57	$1,847.43
3700	Servicios de traslados y viáticos	$36,895.00	$0.00	$36,895.00	$38,052.57	$38,052.57	$38,052.57	$38,052.57	$1,847.43
3750	Viáticos en el país	$32,055.00	$0.00	$32,055.00	$34,052.57	$34,052.57	$34,052.57	$34,052.57	$3,947.43
3751	Viáticos en el país	$32,055.00	$0.00	$32,055.00	$34,052.57	$34,052.57	$34,052.57	$34,052.57	$3,947.43
	PROGRAMA DE ADMINISTRACIÓN	$46,860.00	$46,860.00	$46,860.00	$47,825.16	$47,825.16	$47,825.16	$47,825.16	$2,174.84

P03 PROGRAMA DE ADMINISTRACIÓN DEL PERSONAL ELECTORAL

1000	SERVICIOS PERSONALES	$8,668,276.57	$8,671,421.36	$10,035,868.35	$10,825,984.05	$4,793,771.45	$4,938,987.18	$4,938,987.18	$6,027,888.43
1200	Remuneraciones al personal de carácter transitorio	$661,984.14	$1,709,361.69	$8,495,671.34	$8,495,671.34	$3,876,744.33	$3,876,744.33	$3,876,744.33	$4,618,327.33
1220	Sueldos base al personal eventual	$661,984.14	$1,709,361.69	$8,495,671.34	$8,495,671.34	$3,876,744.33	$3,876,744.33	$3,876,744.33	$4,618,327.33
1221	SUELDOS BASE AL PERSONAL EVENTUAL	$661,984.14	$1,709,361.69	$8,495,671.34	$8,495,671.34	$3,876,744.33	$3,876,744.33	$3,876,744.33	$4,618,327.33
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	$0.00	$401,258.71	$401,258.71	$401,258.71	$8,766.33	$8,766.33	$8,766.33	$392,492.38
1320	Prima de vacaciones, dominical y gratificación de fin de	$0.00	$401,258.71	$401,258.71	$401,258.71	$8,766.33	$8,766.33	$8,766.33	$392,492.38
1321	Prima de vacaciones, dominical y gratificación de fin de	$0.00	$401,258.71	$401,258.71	$401,258.71	$8,766.33	$8,766.33	$8,766.33	$392,492.38
1400	SEGURIDAD SOCIAL	$187,456.40	$1,846,766.01	$2,016,305.18	$2,014,332.18	$897,242.59	$840,836.61	$840,836.61	$1,197,068.14
1410	Aportaciones de seguridad social	$95,423.17	$791,808.49	$866,122.13	$866,122.13	$365,182.19	$338,485.94	$338,485.94	$504,638.57
1411	Aportaciones de seguridad social	$95,423.17	$791,808.49	$866,122.13	$866,122.13	$365,182.19	$338,485.94	$338,485.94	$504,638.57
1420	Aportaciones a fondos de vivienda	$46,040.24	$407,495.26	$446,083.26	$446,083.26	$108,498.44	$77,136.29	$77,136.29	$338,584.82
1427	Aportaciones a fondos de vivienda	$46,040.24	$407,495.26	$446,083.26	$446,083.26	$108,498.44	$77,136.29	$77,136.29	$338,584.82
1430	Aportaciones al sistema para el retiro	$45,992.99	$646,462.26	$721,137.99	$721,137.99	$443,562.36	$126,213.38	$126,213.38	$275,575.63
1431	Aportaciones al sistema para el retiro	$45,992.99	$646,462.26	$721,137.99	$721,137.99	$443,562.36	$126,213.38	$126,213.38	$275,575.63
2000	MATERIALES Y SUMINISTRO	$8,00	$42,296.00	$51,295.00	$8,884.24	$5,584.00	$7,382.01	$7,382.01	$37,888.88
2300	ALIMENTOS Y UTENSILIOS	$0.00	$33,296.00	$33,296.00	$8,884.24	$8,884.00	$7,882.01	$7,882.01	$23,884.88
2310	Productos alimenticios para personas	$0.00	$33,296.00	$33,296.00	$8,884.24	$8,884.00	$7,882.01	$7,882.01	$23,884.88
2311	Productos alimenticios para personas	$0.00	$33,296.00	$33,296.00	$8,884.24	$8,884.00	$7,882.01	$7,882.01	$23,884.88
3000	SERVICIOS GENERALES	$38,895.00	$442,887.00	$462,837.00	$463,116.76	$116,868.00	$78,888.00	$78,888.00	$419,081.00
3700	Servicios de traslados y viáticos	$0.00	$86,000.00	$86,000.00	$278.00	$118.00	$278.00	$278.00	$85,722.00
3750	Viáticos en el país	$0.00	$86,000.00	$86,000.00	$278.00	$278.00	$278.00	$278.00	$85,722.00
3751	Viáticos en el país	$0.00	$86,000.00	$86,000.00	$278.00	$278.00	$278.00	$278.00	$85,722.00
3900	OTROS SERVICIOS GENERALES	$38,895.00	$371,887.00	$402,837.00	$402,837.76	$116,590.00	$78,740.00	$78,740.00	$318,359.00
3920	Impuestos sobre nóminas y otros que se deriven de una	$38,895.00	$371,887.00	$402,837.00	$402,837.76	$116,590.00	$78,740.00	$78,740.00	$318,359.00
3921	Impuestos sobre nóminas y otros que se deriven de una	$38,895.00	$371,887.00	$402,837.00	$402,837.76	$116,590.00	$78,740.00	$78,740.00	$318,359.00
	PROGRAMA DE ADMINISTRACIÓN DEL	$8,888,887.38	$11,539,888.71	$11,488,770.41	$11,338,058.13	$5,011,392.04	$5,014,192.79	$5,014,192.79	$6,488,696.12

P04 PROGRAMA DE GESTION DE RECURSOS MATERIALES

2000	MATERIALES Y SUMINISTRO	$55,000.00	$325,544.50	$347,154.50	$14,386.53	$14,386.53	$13,402.39	$13,402.39	$334,767.97
2100	Materiales de administración, emisión de documentos y	$0.00	$30,000.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$30,000.00
2110	Materiales, útiles y equipos menores de oficina	$0.00	$30,000.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$30,000.00
2111	Materiales, útiles y equipos menores de oficina	$0.00	$30,000.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$30,000.00

2200	ALIMENTOS Y UTENSILIOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2210	Productos alimenticios para personas	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2211	Productos alimenticios para personas	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3000	SERVICIOS GENERALES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3000	SERVICIOS DE ARRENDAMIENTO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3200	Arrendamiento de equipo de transporte	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3201	Arrendamiento de equipo de transporte	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3300	Otros arrendamientos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3311	Otros arrendamientos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3400	SERVICIOS PROFESIONALES, CIENTÍFICOS,	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3400	Servicio de vigilancia	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3400	Servicio de vigilancia	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3500	Reparación y mantenimiento de equipo de transporte	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3501	Reparación y mantenimiento de equipo de transporte	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	PROGRAMA DE GESTIÓN DE RECURSOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

P05 PROGRAMA DE ORGANIZACIÓN ELECTORAL

2000	MATERIALES Y SUMINISTROS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2100	Materiales de administración, emisión de documentos y	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2110	Materiales, útiles y equipos menores de tecnologías de la	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2111	Materiales, útiles y equipos menores de tecnologías de la	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2200	ALIMENTOS Y UTENSILIOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2210	Productos alimenticios para personas	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2211	Productos alimenticios para personas	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3000	SERVICIOS GENERALES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3000	SERVICIOS DE ARRENDAMIENTO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3200	Arrendamiento de edificios	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3201	Arrendamiento de edificios	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS,	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3301	Servicios de apoyo administrativo, Traducción, Fotocopiado	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3307	Servicios de apoyo administrativo, fotocopiado e	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3500	SERVICIOS FINANCIERO, BANCARIO Y	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3570	Fletes y maniobras	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3571	Fletes y maniobras	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3700	Servicios de traslado y viáticos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3750	Viáticos en el país	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3751	Viáticos en el país	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	PROGRAMA DE ORGANIZACIÓN	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

P06 PROGRAMA JURIDICO DE ASESORAMIENTO, ATENCIÓN Y SEGUIMIENTO

2000	MATERIALES Y SUMINISTRO	$13,894.00	$12,895.00	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]
2200	ALIMENTOS Y UTENSILIOS	$10,895.00	$11,895.00	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]
2210	Productos alimenticios para personas	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]
2211	Productos alimenticios para animales	$12,000.00	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]
3000	SERVICIOS GENERALES	$[illegible]	$482,[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]
3100	SERVICIOS BÁSICOS	$[illegible]	$[illegible]	$[illegible]	$12,[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]
3120	Telefonía celular	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]
3121	Telefonía celular	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]
3700	Servicios de traslado y viáticos	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]
3750	Viáticos en el país	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]
3751	Viáticos en el país	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]
	PROGRAMA JURIDICO DE	$[illegible]	$[illegible]	$[illegible]	$114,[illegible]	$114,[illegible]	$114,[illegible]	$114,[illegible]	$[illegible]

P07 PROGRAMA DE GESTIÓN INFORMATICA INFRAESTRUCTURA Y CONECTIVIDAD

2000	MATERIALES Y SUMINISTRO	$0.00	$12,[illegible]	$15,[illegible]	$15,[illegible]	$16,[illegible]	$17,[illegible]	$11,[illegible]	$[illegible]
2100	Materiales de administración, emisión de documentos y	$0.00	$3,000.00	$0,[illegible]	$0.00	$0.00	$0.00	$0.00	$3,000.00
2110	Materiales, útiles y equipos menores de oficina	$0.00	$1,[illegible]	$0,[illegible]	$0.00	$0.00	$0.00	$0.00	$0,000.00
2111	Materiales, útiles y equipos menores de oficina	$0.00	$0,[illegible]	$0,[illegible]	$0.00	$0.00	$0.00	$0.00	$0,000.00
2200	ALIMENTOS Y UTENSILIOS	$0.00	$[illegible]	$[illegible]	$11,[illegible]	$16,[illegible]	$17,[illegible]	$11,[illegible]	$[illegible]
2210	Productos alimenticios para personas	$0.00	$[illegible]	$[illegible]	$11,[illegible]	$16,[illegible]	$17,[illegible]	$11,[illegible]	$[illegible]
2211	Productos alimenticios para animales	$0.00	$[illegible]	$[illegible]	$11,[illegible]	$16,[illegible]	$17,[illegible]	$11,[illegible]	$[illegible]
3000	SERVICIOS GENERALES	$1,[illegible]	$[illegible]	$2,[illegible]	$1,[illegible]	$1,[illegible]	$1,[illegible]	$1,[illegible]	$[illegible]
3100	SERVICIOS BÁSICOS	$1,[illegible]	$0.00	$1,[illegible]	$1,[illegible]	$1,[illegible]	$1,[illegible]	$1,[illegible]	$[illegible]
3140	Telefonía tradicional	$0.00	$[illegible]	$[illegible]	$0.00	$0.00	$0.00	$0.00	$[illegible]
3141	Telefonía tradicional	$0.00	$[illegible]	$[illegible]	$0.00	$0.00	$0.00	$0.00	$[illegible]
3210	Servicios de acceso a Internet, redes y procesamiento de	$1,[illegible]	$[illegible]	$[illegible]	$1,[illegible]	$1,[illegible]	$1,[illegible]	$1,[illegible]	$[illegible]
3211	Servicio de acceso de Internet, redes y procesamiento de	$1,[illegible]	$[illegible]	$[illegible]	$1,[illegible]	$1,[illegible]	$1,[illegible]	$1,[illegible]	$[illegible]
3500	REPARACIÓN DE INSTALACIÓN, REPARACIÓN,	$0.00	$[illegible]	$[illegible]	$0.00	$0.00	$0.00	$0.00	$[illegible]
3510	Conservación y mantenimiento menor de inmuebles	$0.00	$[illegible]	$[illegible]	$0.00	$0.00	$0.00	$0.00	$[illegible]
3511	Conservación y mantenimiento menor de inmuebles	$0.00	$[illegible]	$[illegible]	$0.00	$0.00	$0.00	$0.00	$[illegible]
3530	Instalación, reparación y mantenimiento de equipo de	$0.00	$[illegible]	$[illegible]	$0.00	$0.00	$0.00	$0.00	$[illegible]
3531	Instalación, reparación y mantenimiento de equipo de	$0.00	$[illegible]	$[illegible]	$0.00	$0.00	$0.00	$0.00	$[illegible]
3700	Servicios de traslado y viáticos	$0.00	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]
3750	Viáticos en el país	$0.00	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]
3751	Viáticos en el país	$0.00	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	$0.00	$146,[illegible]	$146,[illegible]	$137,[illegible]	$137,[illegible]	$137,[illegible]	$137,[illegible]	$11,[illegible]
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	$0.00	$146,[illegible]	$146,[illegible]	$137,[illegible]	$137,[illegible]	$137,[illegible]	$137,[illegible]	$11,[illegible]
5150	Equipos de cómputo y de tecnologías de la información	$0.00	$146,[illegible]	$146,[illegible]	$137,[illegible]	$137,[illegible]	$137,[illegible]	$137,[illegible]	$11,[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	PROGRAMA DE GESTIÓN INFORMÁTICA	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**

P05 PROGRAMA DE COMUNICACIÓN Y ATENCIÓN A MEDIOS

[illegible]	**MATERIALES Y SUMINISTROS**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	**ALIMENTOS Y UTENSILIOS**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	**HERRAMIENTAS, REFACCIONES Y ACCESORIOS**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	**SERVICIOS GENERALES**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
[illegible]	**SERVICIOS BÁSICOS**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	**SERVICIOS DE ARRENDAMIENTO**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	**SERVICIOS PROFESIONALES, CIENTÍFICOS,**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
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[illegible]	**SERVICIOS DE COMUNICACIÓN SOCIAL Y**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
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	PROGRAMA DE COMUNICACIÓN Y	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

P09 PROGRAMA DE ACCESO A LA INFORMACIÓN TRASPARENCIA Y PROTECCION DE DATOS PERSONALES

[illegible]	MATERIALES Y SUMINISTRO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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	PROGRAMA DE ACCESO A LA	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

P10 PROGRAMA DE IGUALDAD DE GENERO Y VIOLENCIA POLITICA

[illegible]	MATERIALES Y SUMINISTRO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	ALIMENTOS Y UTENSILIOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	SERVICIOS GENERALES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	SERVICIOS BÁSICOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	Servicios de traslados y viáticos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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	PROGRAMA DE IGUALDAD DE GÉNERO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

P11 PROGRAMA DE GESTIÓN DE PRERROGATIVAS

[illegible]	MATERIALES Y SUMINISTRO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	ALIMENTOS Y UTENSILIOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

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	PROGRAMA DE GESTIÓN DE	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

P12 PROGRAMA DE VINCULACIÓN Y RELACIONES INSTITUCIONALES

[illegible]	MATERIALES Y SUMINISTRO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	ALIMENTOS Y UTENSILIOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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	PROGRAMA DE VINCULACIÓN Y	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

P13 PROGRAMA DE EDUCACIÓN CIVICA Y PARTICIPACIÓN CIUDADANA Y CAPACITACIÓN

[illegible]	SERVICIOS PERSONALES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	MATERIALES Y SUMINISTRO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	SERVICIOS PROFESIONALES, CIENTÍFICOS,	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Servicios de apoyo administrativo, Fotocopiado, Telecomunicaciones	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Servicios de apoyo administrativo, Telecomunicaciones e	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Servicios de limpieza y manejo de desechos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Servicios de limpieza y manejo de desechos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Servicios de traslado y viáticos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Pasajes terrestres	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Pasajes aéreos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Viáticos en el país	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Viáticos en el país	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	OTROS SERVICIOS GENERALES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Impuestos sobre nóminas y otros que se deriven de una	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Impuestos sobre nóminas	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Otros servicios generales	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Otros servicios generales	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	TRANSFERENCIAS, ASIGNACIONES,	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	AYUDAS SOCIALES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Ayudas sociales a personas	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Ayudas sociales a personas Otras transferencias con	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	PROGRAMA DE EDUCACIÓN CÍVICA Y	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

P14 PROGRA DE CME Y COE

[illegible]	SERVICIOS PERSONALES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Remuneraciones al personal de carácter transitorio	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Honorarios asimilables a salarios	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Honorarios asimilables a salarios	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Subsidio base al personal eventual	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	SUELDOS BASE AL PERSONAL EVENTUAL	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Primas de vacaciones, dominical y gratificación de fin de	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Primas de vacaciones, dominical y gratificación de fin de	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	SEGURIDAD SOCIAL	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Aportaciones de seguridad social	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Aportaciones de seguridad social	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Aportaciones a fondos de vivienda	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Aportaciones a fondos de vivienda	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Aportaciones al sistema para el retiro	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Aportaciones al sistema para el retiro	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

2000	**MATERIALES Y SUMINISTROS**	$101,998.97	$2,779,024.06	$2,945,264.01	$701,835.76	$701,835.69	$617,217.71	$617,217.71	$2,328,148.18
2100	Materiales de administración, emisión de documentos y	$209,704.40	$0.00	$209,704.40	$164,871.40	$164,321.80	$88,379.38	$88,379.38	$164,782.80
2110	Materiales, útiles y equipos menores de oficina	$146,320.80	$0.00	$146,320.80	$104,618.62	$103,618.62	$70,321.32	$70,321.32	$41,702.18
2111	Materiales, útiles y equipos menores de oficina	$146,320.80	$0.00	$146,320.80	$104,618.62	$103,618.62	$70,321.32	$70,321.32	$41,702.18
2120	Materiales y útiles de impresión y reproducción	$21,165.40	$0.00	$21,165.40	$0.00	$0.00	$0.00	$0.00	$21,165.40
2121	Materiales y útiles de impresión y reproducción	$21,165.40	$0.00	$21,165.40	$0.00	$0.00	$0.00	$0.00	$21,165.40
2150	Materiales, útiles y equipos menores de tecnologías de la	$38,845.00	$0.00	$38,845.00	$4,885.84	$4,885.84	$4,885.84	$4,885.84	$33,959.16
2151	Materiales, útiles y equipos menores de tecnologías de la	$38,845.00	$0.00	$38,845.00	$4,885.84	$4,885.84	$4,885.84	$4,885.84	$33,959.16
2160	Material impreso e información digital	$16,275.47	$0.00	$16,275.47	$583.01	$583.01	$583.01	$583.01	$15,692.46
2161	Material impreso e información digital	$16,275.47	$0.00	$16,275.47	$583.01	$583.01	$583.01	$583.01	$15,692.46
2180	Material de limpieza	$49,732.13	$0.00	$49,732.13	$28,511.08	$28,361.08	$4,888.21	$4,888.21	$21,220.05
2181	Material de limpieza	$49,732.13	$0.00	$49,732.13	$28,511.08	$28,361.08	$4,888.21	$4,888.21	$21,220.05
2210	Productos y útiles de alimentacion	$15,204.00	$0.00	$15,204.00	$0.00	$0.00	$0.00	$0.00	$15,204.00
2211	Productos y útiles de alimentacion	$15,204.00	$0.00	$15,204.00	$0.00	$0.00	$0.00	$0.00	$15,204.00
2300	**ALIMENTOS Y UTENSILIOS**	**$0.00**	**$2,772,324.06**	**$2,772,324.06**	**$415,814.06**	**$415,814.06**	**$415,238.06**	**$415,238.06**	**$2,356,510.00**
2310	Productos alimenticios para personas	$0.00	$2,436,134.06	$2,436,134.06	$340,108.70	$340,108.70	$336,111.70	$336,111.70	$2,096,025.36
2311	Productos alimenticios para personas	$0.00	$2,436,134.06	$2,436,134.06	$340,108.70	$340,108.70	$336,111.70	$336,111.70	$2,096,025.36
2330	Utensilios para el servicio de alimentación	$0.00	$170,000.00	$170,000.00	$72,427.19	$72,427.19	$72,427.19	$72,427.19	$97,572.81
2331	Utensilios para el servicio de alimentación	$0.00	$170,000.00	$170,000.00	$72,427.19	$72,427.19	$72,427.19	$72,427.19	$97,572.81
2500	**MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN**	**$16,144.00**	**$0.00**	**$16,144.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,144.00**
2530	Productos de papel, cartón e impresos adquiridos como	$16,144.00	$0.00	$16,144.00	$0.00	$0.00	$0.00	$0.00	$16,144.00
2531	PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS	$16,144.00	$0.00	$16,144.00	$0.00	$0.00	$0.00	$0.00	$16,144.00
2600	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE**	**$35,621.00**	**$0.00**	**$35,621.00**	**$0,037.07**	**$0,037.07**	**$0,037.07**	**$0,037.07**	**$25,584.07**
2640	Material eléctrico y electrónico	$35,621.00	$0.00	$35,621.00	$0,037.07	$0,037.07	$0,037.07	$0,037.07	$25,584.07
2641	Material eléctrico y electrónico	$35,621.00	$0.00	$35,621.00	$0,037.07	$0,037.07	$0,037.07	$0,037.07	$25,584.07
2900	**Productos químicos, farmacéuticos y de laboratorio**	**$0.00**	**$25,014.20**	**$25,014.20**	**$25,014.20**	**$25,014.20**	**$25,014.20**	**$25,014.20**	**$0.00**
2960	Otros productos químicos	$0.00	$25,014.20	$25,014.20	$25,014.20	$25,014.20	$25,014.20	$25,014.20	$0.00
2961	Otros productos químicos	$0.00	$25,014.20	$25,014.20	$25,014.20	$25,014.20	$25,014.20	$25,014.20	$0.00
3000	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$111,000.00**	**$0.00**	**$111,000.00**	**$90,340.20**	**$90,340.20**	**$90,340.20**	**$90,340.20**	**$20,660.80**
3010	Combustibles, lubricantes y aditivos	$111,000.00	$0.00	$111,000.00	$90,340.20	$90,340.20	$90,340.20	$90,340.20	$20,660.80
3011	Combustibles, lubricantes y aditivos	$111,000.00	$0.00	$111,000.00	$90,340.20	$90,340.20	$90,340.20	$90,340.20	$20,660.80
3000	**SERVICIOS GENERALES**	**$1,878,820.71**	**$3,812,387.00**	**$5,690,901.00**	**$3,797,887.06**	**$3,481,766.79**	**$3,241,718.76**	**$3,211,718.76**	**$1,892,841.92**
3100	**SERVICIOS BÁSICOS**	**$158,242.54**	**$97,000.00**	**$255,097.54**	**$82,871.77**	**$82,871.77**	**$82,871.77**	**$82,871.77**	**$172,225.77**
3110	Energía eléctrica	$15,756.30	$0.00	$15,756.30	$13,575.38	$13,575.38	$13,575.38	$13,575.38	$2,180.92
3111	Energía eléctrica	$15,756.30	$0.00	$15,756.30	$13,575.38	$13,575.38	$13,575.38	$13,575.38	$2,180.92
3130	Agua	$5,000.00	$0.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$21.19
3131	Agua	$5,000.00	$0.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$21.19
3140	Telefonía Tradicional	$105,890.20	$48,110.00	$154,000.00	$50,975.38	$50,975.38	$50,975.38	$50,975.38	$103,024.62
3141	Telefonía tradicional	$105,890.20	$48,110.00	$154,000.00	$50,975.38	$50,975.38	$50,975.38	$50,975.38	$103,024.62
3150	Servicios de acceso a Internet, redes y procesamiento de	$31,596.04	$0.00	$31,596.04	$8,000.00	$8,000.00	$8,000.00	$8,000.00	$23,596.04

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	**SERVICIOS DE ARRENDAMIENTO**	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	**SERVICIOS DE INSTALACIÓN, REPARACIÓN,**	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	**Servicios de Instalación y mantenimiento**	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	**OTROS SERVICIOS GENERALES**	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
PROGRA DE ENE Y CEC		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

P15 PROGRAMA DE RESULTADOS ELECTORALES PRELIMINARES

[illegible]	**SERVICIOS GENERALES**	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	**SERVICIOS PROFESIONALES, CIENTÍFICOS**	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
PROGRAMA DE RESULTADOS		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

P16 PROGRAMA CONVENIO INE

[illegible]	**MATERIALES Y SUMINISTRO**	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

3000	SERVICIOS GENERALES	$2,443,269.84	$[illegible]	$2,[illegible]	$2,[illegible]	$2,443,269.79	$2,[illegible]	$2,[illegible]	$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS	$2,433,[illegible]	-$1,[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$0.00
3304	Servicios de apoyo administrativo, traducción, fotocopiado	$2,433,[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$0.00
3307	Servicios de apoyo administrativo, fotocopiado e	$2,433,[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	$0.00	$1,[illegible]	$1,[illegible]	$1,[illegible]	$1,[illegible]	$1,[illegible]	$1,[illegible]	$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y	$0.00	$1,[illegible]	$1,[illegible]	$1,[illegible]	$1,[illegible]	$1,[illegible]	$1,[illegible]	$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y	$0.00	$1,[illegible]	$1,[illegible]	$1,[illegible]	$1,[illegible]	$1,[illegible]	$1,[illegible]	$0.00
4000	TRANSFERENCIAS, ASIGNACIONES,	$6,744,725.00	$0.00	$6,744,725.00	$6,744,725.00	$6,744,725.00	$6,744,725.00	$6,744,725.00	$0.00
4400	AYUDAS SOCIALES	$6,744,725.00	$0.00	$6,744,725.00	$6,744,725.00	$6,744,725.00	$6,744,725.00	$6,744,725.00	$0.00
4410	Ayudas sociales a personas	$6,744,725.00	$0.00	$6,744,725.00	$6,744,725.00	$6,744,725.00	$6,744,725.00	$6,744,725.00	$0.00
4411	Ayudas sociales a personas (Gastos relacionados con	$6,744,725.00	$0.00	$6,744,725.00	$6,744,725.00	$6,744,725.00	$6,744,725.00	$6,744,725.00	$0.00
	PROGRAMA CONVENIO INE	$8,379,[illegible]	$100.00	$8,379,[illegible]	$8,379,[illegible]	$8,379,[illegible]	$8,379,[illegible]	$8,379,[illegible]	$0.00

P18 PROGRAMA DE CONSERVACION Y ADMINISTRACION DOCUMENTAL

2000	MATERIALES Y SUMINISTRO	$0.00	$0,[illegible]	$0,[illegible]	$0.00	$0.00	$0.00	$0.00	$0,[illegible]
2200	ALIMENTOS Y UTENSILIOS	$0.00	$0,[illegible]	$0,[illegible]	$0.00	$0.00	$0.00	$0.00	$0,[illegible]
2210	Productos alimenticios para personas	$0.00	$0,[illegible]	$0,[illegible]	$0.00	$0.00	$0.00	$0.00	$0,[illegible]
2211	Productos alimenticios para personas	$0.00	$0,[illegible]	$0,[illegible]	$0.00	$0.00	$0.00	$0.00	$0,[illegible]
	PROGRAMA DE CONSERVACION Y	$0.00	$0,[illegible]	$0,[illegible]	$0.00	$0.00	$0.00	$0.00	$0,[illegible]

P20 PROGRAMA DE FISCALIZACION DEL CONTROL ADMINISTRATIVO

3000	SERVICIOS GENERALES	$0.00	$30,[illegible]	$30,[illegible]	$0.00	$0.00	$0.00	$0.00	$30,[illegible]
3700	Servicios de traslados y viáticos	$0.00	$30,[illegible]	$30,[illegible]	$0.00	$0.00	$0.00	$0.00	$30,[illegible]
3701	Viáticos en el país	$0.00	$20,[illegible]	$20,[illegible]	$0.00	$0.00	$0.00	$0.00	$20,[illegible]
3707	Viáticos en el país	$0.00	$20,[illegible]	$20,[illegible]	$0.00	$0.00	$0.00	$0.00	$20,[illegible]
	PROGRAMA DE FISCALIZACION DEL	$0.00	$30,[illegible]	$30,[illegible]	$0.00	$0.00	$0.00	$0.00	$30,[illegible]

PRE PRERROGATIVAS

4000	TRANSFERENCIAS, ASIGNACIONES,	$148,[illegible]	$0.00	$148,[illegible]	$148,[illegible]	$48,[illegible]	$48,[illegible]	$48,[illegible]	$98,[illegible]
4700	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL	$148,[illegible]	$0.00	$148,[illegible]	$148,[illegible]	$48,[illegible]	$48,[illegible]	$48,[illegible]	$98,[illegible]
4740	Asignación presupuestaria a Órganos Autónomos	$148,[illegible]	$0.00	$148,[illegible]	$148,[illegible]	$48,[illegible]	$48,[illegible]	$48,[illegible]	$98,[illegible]
4741	Ampliaciones presupuestarias a Órganos Autónomos	$148,[illegible]	$0.00	$148,[illegible]	$148,[illegible]	$48,[illegible]	$48,[illegible]	$48,[illegible]	$98,[illegible]
	PRERROGATIVAS	$148,[illegible]	$0.00	$148,[illegible]	$148,[illegible]	$48,[illegible]	$48,[illegible]	$48,[illegible]	$98,[illegible]

PSA PRESIDENCIA

2000	MATERIALES Y SUMINISTRO	$0.00	$0.00	$0,[illegible]	$0,[illegible]	$0,[illegible]	$0,[illegible]	$0,[illegible]	$0.00
2200	ALIMENTOS Y UTENSILIOS	$0.00	$0.00	$0,[illegible]	$0,[illegible]	$0,[illegible]	$0,[illegible]	$0,[illegible]	$0.00
2210	Productos alimenticios para personas	$0.00	$0.00	$0,[illegible]	$0,[illegible]	$0,[illegible]	$0,[illegible]	$0,[illegible]	$0.00
2211	Productos alimenticios para personas	$0.00	$0.00	$0,[illegible]	$0,[illegible]	$0,[illegible]	$0,[illegible]	$0,[illegible]	$0.00

PRESIDENCIA	$3,000.00	$0.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$0.00
Total Final	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]

Dra. Patricia Blanco López
Consejera Presidenta

Mtro. Mauro Eugenio Basaldúa Martínez
Secretario Ejecutivo

Dr. Claudia Marcela Ladezma González
Dir. Ejecutiva de Administración y Finanzas

Consejo Estatal Electoral y de Participación Ciudadana

ESTADO DE SAN LUIS POTOSI

Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/abr./2024 Al 31/may./2024
Programas y Proyectos de Inversión

Ejercicio del Presupuesto	Egresos Aprobado Al 01/01/2024	Ampliaciones (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
ACE ACTIVIDADES ESPECIFICAS								
9000 TRANSFERENCIAS, ASIGNACIONES,	$4,446,212.24	$0.00	$4,446,212.24	$4,446,212.24	$1,003,036.26	$1,003,276.13	$1,003,276.13	$3,395,175.98
9100 TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL	$4,446,212.24	$0.00	$4,446,212.24	$4,446,212.24	$1,003,036.26	$1,003,276.13	$1,003,276.13	$3,395,175.98
9140 Asignaciones presupuestarias a Órganos Autónomos	$4,446,212.24	$0.00	$4,446,212.24	$4,446,212.24	$1,003,036.26	$1,003,276.13	$1,003,276.13	$3,395,175.98
9141 Asignaciones presupuestarias a Órganos Autónomos	$4,446,212.24	$0.00	$4,446,212.24	$4,446,212.24	$1,003,036.26	$1,003,276.13	$1,003,276.13	$3,395,175.98
ACTIVIDADES ESPECIFICAS	$4,446,212.24	$0.00	$4,446,212.24	$4,446,212.24	$1,003,036.26	$1,003,276.13	$1,003,276.13	$3,395,175.98
AD0 ADEFAS 2020								
9000 DEUDA PUBLICA	$0.00	$32,340.03	$32,340.03	$0.00	$0.00	$0.00	$0.00	$32,340.03
9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	$0.00	$32,340.03	$32,340.03	$0.00	$0.00	$0.00	$0.00	$32,340.03
9910 ADEFAS	$0.00	$32,340.03	$32,340.03	$0.00	$0.00	$0.00	$0.00	$32,340.03
9911 ADEFAS	$0.00	$32,340.03	$32,340.03	$0.00	$0.00	$0.00	$0.00	$32,340.03
ADEFAS 2020	$0.00	$32,340.03	$32,340.03	$0.00	$0.00	$0.00	$0.00	$32,340.03
AD2 ADEFAS 2022								
9000 DEUDA PUBLICA	$0.00	$66,283.39	$66,283.39	$0.00	$0.00	$0.00	$0.00	$66,283.39
9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	$0.00	$66,283.39	$66,283.39	$0.00	$0.00	$0.00	$0.00	$66,283.39
9910 ADEFAS	$0.00	$66,283.39	$66,283.39	$0.00	$0.00	$0.00	$0.00	$66,283.39
9911 ADEFAS	$0.00	$66,283.39	$66,283.39	$0.00	$0.00	$0.00	$0.00	$66,283.39
ADEFAS 2022	$0.00	$66,283.39	$66,283.39	$0.00	$0.00	$0.00	$0.00	$66,283.39
AD3 ADEFAS 2023								
9000 DEUDA PUBLICA	$0.00	$6,871,308.00	$6,871,308.00	$6,111,776.03	$6,111,776.03	$6,111,776.03	$6,111,776.03	$760,796.47
9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	$0.00	$6,871,308.00	$6,871,308.00	$6,111,776.03	$6,111,776.03	$6,111,776.03	$6,111,776.03	$760,796.47
9910 ADEFAS	$0.00	$6,871,308.00	$6,871,308.00	$6,111,776.03	$6,111,776.03	$6,111,776.03	$6,111,776.03	$760,796.47
9911 ADEFAS	$0.00	$6,871,308.00	$6,871,308.00	$6,111,776.03	$6,111,776.03	$6,111,776.03	$6,111,776.03	$760,796.47
ADEFAS 2023	$0.00	$6,871,308.00	$6,871,308.00	$6,111,776.03	$6,111,776.03	$6,111,776.03	$6,111,776.03	$760,796.47
AD0 ADEFAS 2018								
9000 DEUDA PUBLICA	$0.00	$3,400.00	$3,400.00	$0.00	$0.00	$0.00	$0.00	$3,400.00
9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	$0.00	$3,400.00	$3,400.00	$0.00	$0.00	$0.00	$0.00	$3,400.00

[illegible]	ADEFAS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	ADEFAS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	ADEFAS 2016	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**

ADP ADICIONAL A PARTIDOS POLITICOS LOCALES

[illegible]	TRANSFERENCIAS, ASIGNACIONES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Asignación presupuestaria a Órganos Autónomos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Asignación presupuestaria a Órganos Autónomos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	ADICIONAL A PARTIDOS POLITICOS	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**

C01 PROGRAMA DE PRESIDENCIA

[illegible]	SERVICIOS GENERALES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Servicios de traslados y viáticos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Viáticos en el país	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Viáticos en el país	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	PROGRAMA DE PRESIDENCIA	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**

C02 PROGRAMA DE SECRETARIA EJECUTIVA

[illegible]	MATERIALES Y SUMINISTROS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Combustibles, lubricantes y aditivos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Combustibles, lubricantes y aditivos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	SERVICIOS GENERALES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	SERVICIOS BÁSICOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Telefonía celular	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Telefonía celular	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Servicios postales y telegráficos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Servicios postales y telegráficos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Servicios de traslados y viáticos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Otros servicios de traslado y hospedaje	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	PROGRAMA DE SECRETARIA EJECUTIVA	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**

C03 PROGRAMA DE ADMINISTRACIÓN DE RECURSOS INSTITUCIONALES

[illegible]	SERVICIOS GENERALES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	SERVICIOS BÁSICOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Telefonía celular	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Telefonía celular	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	SERVICIOS FINANCIEROS, BANCARIOS Y	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Servicios financieros y bancarios	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Servicios financieros y bancarios	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Servicios de traslados y viáticos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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	PROGRAMA DE ADMINISTRACIÓN DE	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

C04 PROGRAMA DE GESTION Y SEGUIMIENTO FINANCIERO

[illegible]	MATERIALES Y SUMINISTRO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	GASTOS GENERALES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	BIENES MUEBLES, INMUEBLES E INTANGIBLES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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	PROGRAMA DE GESTION Y	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

C05 PROGRAMA DE ADMINISTRACION DEL PERSONAL ELECTORAL

[illegible]	SERVICIOS PERSONALES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	**VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	**HERRAMIENTAS, REFACCIONES Y ACCESORIOS**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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PROGRAMA DE GESTION DE RECURSOS	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**

C07 PROGRAMA JURIDICO DE ASESORAMIENTO ATENCIÓN Y SEGUIMIENTO

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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PROGRAMA DE CONSERVACION Y	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**

C08 PROGRAMA DE CONSERVACION Y ADMINISTRACION DOCUMENTAL

C09 PROGRAMA DE GESTION INFORMATICA E INFRAESTRUCTURA Y CONECTIVIDAD

[illegible]	MATERIALES Y SUMINISTRO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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C10 PROGRAMA DE COMUNICACIÓN Y ATENCION A MEDIOS

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C11 PROGRAMA DE FISCALIZACIÓN DEL CONTRO ADMINISTRATIVO DE LOS RECURSOS RESPONSABLES

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C12 PROGRAMA DE IGUALDAD DE GENERO Y VIOLENCIA POLITICA

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[illegible]	ALIMENTOS Y UTENSILIOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	SERVICIOS GENERALES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]	SERVICIOS BÁSICOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	SERVICIOS PROFESIONALES, CIENTÍFICOS,	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Servicios de traslado y viáticos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	TRANSFERENCIAS, ASIGNACIONES,	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	AYUDAS SOCIALES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	BIENES MUEBLES, INMUEBLES E INTANGIBLES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	PROGRAMA DE IGUALDAD DE GÉNERO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

C13 PROGRAMA DE GESTIÓN DE PREROGATIVAS

[illegible]	SERVICIOS GENERALES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Servicios de traslado y viáticos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	PROGRAMA DE GESTIÓN DE	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

C14 PROGRAMA DE CAPACITACIÓN ELECTORAL

[illegible]	MATERIALES Y SUMINISTRO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	ALIMENTOS Y UTENSILIOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	ALIMENTOS Y UTENSILIOS OFICIALES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	PROGRAMA DE CAPACITACIÓN	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

C15 PROGRAMA DE FISCALIZACIÓN

[illegible]	MATERIALES Y SUMINISTRO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Materiales de administración, emisión de documentos y	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]	PROGRAMA DE FISCALIZACION	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

CIN CANDIDATURAS INDEPENDIENTES

[illegible]	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Asignación presupuestaria a Órganos Autónomos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Asignaciones presupuestarias a Órganos Autónomos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	CANDIDATURAS INDEPENDIENTES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

F37 RESERVA DE EJERCICIOS ANTERIORES

[illegible]	MATERIALES Y SUMINISTROS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Materiales de administración, emisión de documentos y	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Alimentos, útiles y equipos menores de oficina	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Materiales, útiles y equipos menores de oficina	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	ALIMENTOS Y UTENSILIOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Productos alimenticios para personas	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	ALIMENTOS Y UTENSILIOS OFICINA	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	SERVICIOS GENERALES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	SERVICIOS PROFESIONALES CIENTÍFICOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Servicios de apoyo administrativo, traducción, fotocopiado	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Servicios de apoyo administrativo, fotocopiado e impresión	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Servicios de impresión y edición	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Pasajes terrestres	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Pasajes aéreos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Viáticos en el país	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Viáticos en el país	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	RESERVA DE EJERCICIOS ANTERIORES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

F42 FONDO DE CAPACITACIÓN LEE ARTICULO 42

[illegible]	SERVICIOS GENERALES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Asesorías Institucionales De Capacitación	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Servicios de capacitación	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Servicios de capacitación	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	FONDO DE CAPACITACIÓN LEE	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

FRP FRANQUICIAS POSTALES

[illegible]	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Asignación presupuestaria a Órganos Autónomos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Asignaciones presupuestarias a Órganos Autónomos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	FRANQUICIAS POSTALES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

GDC GASTOS DE CAMPAÑA

[illegible]	TRANSFERENCIAS INTERNACIONALES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	TRANSFERENCIAS INTERNAS Y EXTERNAS (NETAS)	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Aportaciones presupuestales a Órganos Autónomos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Aportaciones presupuestales a Órganos Autónomos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	GASTOS DE CAMPAÑA	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**

P01 PROGRAMA DE SECRETARIA EJECUTIVA

[illegible]	**MATERIALES Y SUMINISTRO**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
[illegible]	Materiales de administración, emisión de documentos y	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Materiales, útiles y equipos menores de oficina	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Materiales, útiles y equipos menores de oficina	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Material impreso e información digital	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Material impreso e información digital	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	**ALIMENTOS Y UTENSILIOS**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
[illegible]	Productos alimenticios para personas	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Productos alimenticios para personas	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
[illegible]	Materiales eléctricos y electrónicos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Materiales eléctricos y electrónicos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	**SERVICIOS GENERALES**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
[illegible]	**SERVICIOS DE ARRENDAMIENTO**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
[illegible]	Otros arrendamientos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Otros arrendamientos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	**SERVICIOS PROFESIONALES, CIENTÍFICOS,**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
[illegible]	Servicios de vigilancia	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Servicios de vigilancia	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Servicios profesionales, científicos y técnicos integrales	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Servicios profesionales, científicos y técnicos integrales	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	**SERVICIOS DE COMUNICACIÓN SOCIAL Y**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
[illegible]	Difusión por radio, televisión y otros medios de mensajes	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Difusión por radio, televisión y otros medios de mensajes	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	**Servicios de traslado y viáticos**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
[illegible]	Viáticos en el país	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Viáticos en el país	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	PROGRAMA DE SECRETARIA EJECUTIVA	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**

P02 PROGRAMA DE ADMINISTRACION RECURSOS INSTITUCIONALES

[illegible]	**MATERIALES Y SUMINISTRO**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
[illegible]	**ALIMENTOS Y UTENSILIOS**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
[illegible]	Productos alimenticios para personas	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Productos alimenticios para personas	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	**SERVICIOS GENERALES**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
[illegible]	**SERVICIOS BANCARIOS**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	SERVICIOS FINANCIEROS, BANCARIOS Y	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	PROGRAMA DE ADMINISTRACIÓN	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

P03 PROGRAMA DE ADMINISTRACIÓN DEL PERSONAL ELECTORAL

[illegible]	SERVICIOS PERSONALES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	REMUNERACIONES ADICIONALES Y ESPECIALES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	SEGURIDAD SOCIAL	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	MATERIALES Y SUMINISTRO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	ALIMENTOS Y UTENSILIOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	SERVICIOS GENERALES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	OTROS SERVICIOS GENERALES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	PROGRAMA DE ADMINISTRACIÓN DEL	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

P04 PROGRAMA DE GESTION DE RECURSOS MATERIALES

[illegible]	MATERIALES Y SUMINISTRO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]	ALIMENTOS Y UTENSILIOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Productos alimenticios para personas	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Productos alimenticios para animales	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	VEHÍCULOS, LUBRICANTES Y ADITIVOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Combustibles, lubricantes y aditivos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Combustibles, lubricantes y aditivos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	HERRAMIENTAS, REFACCIONES Y ACCESORIOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Refacciones y accesorios menores de equipo de	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Refacciones y accesorios menores de equipo de	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	SERVICIOS GENERALES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	SERVICIOS DE ARRENDAMIENTO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Arrendamiento de equipo de transporte	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Arrendamiento de equipo de transporte	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Otros arrendamientos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Otros arrendamientos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	SERVICIOS PROFESIONALES, CIENTÍFICOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Servicios de vigilancia	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Servicios de vigilancia	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	SERVICIOS DE INSTALACIÓN, REPARACIÓN	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Reparación y mantenimiento de equipo de transporte	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Reparación y mantenimiento de equipo de transporte	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Servicios de traslados y viáticos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Viáticos en el país	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Viáticos en el país	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	PROGRAMA DE GESTIÓN DE RECURSOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

P05 PROGRAMA DE ORGANIZACIÓN ELECTORAL

[illegible]	MATERIALES Y SUMINISTROS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Materiales de administración, emisión de documentos y	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Utilerías, útiles y equipos menores de oficina de la	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Materiales, útiles y equipos menores de oficina de la	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	ALIMENTOS Y UTENSILIOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Productos alimenticios para personas	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Productos alimenticios para animales	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	SERVICIOS GENERALES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	SERVICIOS BÁSICOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Telefonía tradicional	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Telefonía celular	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	SERVICIOS DE ARRENDAMIENTO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Arrendamiento de edificios	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Arrendamiento de edificios	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Otros arrendamientos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Otros arrendamientos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]	SERVICIOS PROFESIONALES, CIENTÍFICOS,	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Servicios de apoyo administrativo, fotocopiado, telefonía,	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Servicios de apoyo administrativo, fotocopiado e impresión	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Servicios de vigilancia	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Servicios de vigilancia	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	SERVICIOS FINANCIEROS, BANCARIOS Y	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Pasajes y viáticos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Pasajes y viáticos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Servicios de traslado y viáticos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Viáticos en el país	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Viáticos en el país	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	PROGRAMA DE ORGANIZACIÓN	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

P06 PROGRAMA JURIDICO DE ASESORAMIENTO, ATENCIÓN Y SEGUIMIENTO

[illegible]	MATERIALES Y SUMINISTRO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	ALIMENTOS Y UTENSILIOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Productos alimenticios para personas	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Productos alimenticios para personas	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	SERVICIOS GENERALES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	SERVICIOS BÁSICOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Telefonía tradicional	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Telefonía tradicional	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Servicios de acceso a internet, redes y procesamiento de	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Servicios de acceso de internet, redes y procesamiento de	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	SERVICIOS DE ARRENDAMIENTO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Otros arrendamientos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

P07 PROGRAMA DE GESTIÓN INFORMATICA INFRAESTRUCTURA Y CONECTIVIDAD

[illegible]	MATERIALES Y SUMINISTRO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Materiales de administración, emisión de documentos y	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Materiales, útiles y equipo menores de oficina	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Materiales, útiles y equipo menores de oficina	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	ALIMENTOS Y UTENSILIOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Productos alimenticios para personas	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Productos alimenticios para personas	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	SERVICIOS GENERALES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	SERVICIOS BÁSICOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Telefonía tradicional	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Telefonía tradicional	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Servicios de acceso a internet, redes y procesamiento de	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Servicios de acceso de internet, redes y procesamiento de	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	SERVICIOS DE ARRENDAMIENTO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Otros arrendamientos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	**SERVICIOS PROFESIONALES, CIENTÍFICOS**	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	**SERVICIOS DE INSTALACIÓN, REPARACIÓN**	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	**Servicios de transporte y viáticos**	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	**BIENES MUEBLES, INMUEBLES E INTANGIBLES**	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	**MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN**	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	**MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS**	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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	PROGRAMA DE GESTIÓN INFORMÁTICA	**$1,368,338.34**	**$1,111,34[illegible]**	**$2,342,291.32**	**$1,374,337.29**	**$1,374,337.29**	**$1,374,337.29**	**$1,374,337.29**	**$[illegible]**

P08 PROGRAMA DE COMUNICACIÓN Y ATENCIÓN A MEDIOS

[illegible]	**SERVICIOS PERSONALES**	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	**MATERIALES Y SUMINISTROS**	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	**ALIMENTOS Y UTENSILIOS**	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE**	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	**HERRAMIENTAS, REFACCIONES Y ACCESORIOS**	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	**SERVICIOS GENERALES**	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	**SERVICIOS BÁSICOS**	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

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[illegible]	SERVICIOS GENERALES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	SERVICIOS PROFESIONALES, CIENTÍFICOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	PROGRAMA DE RECURSOS DE GENERO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

P11 PROGRAMA DE GESTIÓN DE PRERROGATIVAS

[illegible]	MATERIALES Y SUMINISTRO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	ALIMENTOS Y UTENSILIOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	PROGRAMA DE GESTIÓN DE	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

P12 PROGRAMA DE VINCULACIÓN Y RELACIONES INSTITUCIONALES

[illegible]	MATERIALES Y SUMINISTRO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	ALIMENTOS Y UTENSILIOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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	PROGRAMA DE VINCULACIÓN Y	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

P13 PROGRAMA DE EDUCACIÓN CIVICA Y PARTICIPACIÓN CIUDADANA Y CAPACITACIÓN

[illegible]	SERVICIOS PERSONALES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	SERVICIOS SOCIAL	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	MATERIALES Y SUMINISTRO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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P14 PROGRA DE CME Y CDE

[illegible]	**SERVICIOS PERSONALES**	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	**REMUNERACIONES ADICIONALES Y ESPECIALES**	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	**SEGURIDAD SOCIAL**	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	**MATERIALES Y SUMINISTROS**	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	**ALIMENTOS Y UTENSILIOS**	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	**MATERIAL PRIMA Y MATERIALES DE PRODUCCIÓN**	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE**	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	Otros productos químicos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Otros productos químicos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
[illegible]	Combustibles, lubricantes y aditivos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Combustibles, lubricantes y aditivos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	**VENTANAS, ELEMENTOS PRINCIPALES PROTECCIÓN Y**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
[illegible]	Prendas de seguridad y protección personal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Prendas de seguridad y protección personal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	**SERVICIOS GENERALES**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
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[illegible]	Agua	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	Telefonía (Telefonía)	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	Telefonía celular	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Telefonía celular	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Servicios de acceso a Internet, redes y conectividad de	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Servicios de acceso de [illegible], redes y conectividad de	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Servicios postales y telegráficos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Servicios postales y telegráficos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	**SERVICIOS DE ARRENDAMIENTO**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
[illegible]	Arrendamiento de edificios	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Arrendamiento de edificios	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Arrendamiento de medios de transporte	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Arrendamiento de medios de transporte	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Otros arrendamientos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Otros arrendamientos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	**SEPARACIÓN FINANCIERA, BANCARIA Y**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
[illegible]	Fianzas y indemnizaciones	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Fianzas y indemnizaciones	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	**REPARACIÓN DE INSTALACIÓN, REPARACIÓN**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
[illegible]	Mantenimiento y reparación de medios de transporte	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Mantenimiento y reparación menor de equipamiento	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Servicio de [illegible] y medios de transporte	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Servicio de [illegible] y medios de transporte	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Servicios de jardinería y fumigación	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Servicios de jardinería y fumigación	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	**Servicios de [illegible] y [illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
[illegible]	Pasajes aéreos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Pasajes terrestres	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Viáticos en el país	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]	ALIMENTOS Y UTENSILIOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	PROGRAMA DE CONSERVACION Y	$0.00	$134,200.00	$134,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$134,200.00

P20 PROGRAMA DE FISCALIZACION DEL CONTROL ADMINISTRATIVO

[illegible]	SERVICIOS GENERALES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	PROGRAMA DE FISCALIZACION DEL	$0.00	[illegible]	[illegible]	$0.00	$0.00	$0.00	$0.00	$0.00	[illegible]

PRE PRERROGATIVAS

[illegible]	TRANSFERENCIAS ASIGNACIONES	$146,307,067.00	$0.00	$146,307,067.00	$146,307,067.00	$41,794,011.00	$41,794,011.00	$41,794,011.00	$41,794,011.00	[illegible]
[illegible]	[illegible]	$146,307,067.00	$0.00	$146,307,067.00	$146,307,067.00	$41,794,011.00	$41,794,011.00	$41,794,011.00	$41,794,011.00	[illegible]
[illegible]	[illegible]	$146,307,067.00	$0.00	$146,307,067.00	$146,307,067.00	$41,794,011.00	$41,794,011.00	$41,794,011.00	$41,794,011.00	[illegible]
[illegible]	[illegible]	$146,307,067.00	$0.00	$146,307,067.00	$146,307,067.00	$41,794,011.00	$41,794,011.00	$41,794,011.00	$41,794,011.00	[illegible]
	PRERROGATIVAS	$146,307,067.00	$0.00	$146,307,067.00	$146,307,067.00	$41,794,011.00	$41,794,011.00	$41,794,011.00	$41,794,011.00	[illegible]

PSA PRESIDENCIA

[illegible]	MATERIALES Y SUMINISTRO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	ALIMENTOS Y UTENSILIOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	PRESIDENCIA	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Total Final	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]
Contralora Municipal

[illegible]
Dir. Ejecutiva de Administración y Finanzas

[illegible]
Secretaria Ejecutiva

Consejo Estatal Electoral y de Participación Ciudadana
ESTADO DE SAN LUIS POTOSI

Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2024 Al 30/jun./2024

Programas y Proyectos de Inversión

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2024	Ampliaciones (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
ACE ACTIVIDADES ESPECIFICAS								
[illegible] TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] Ingresos propios estatales a Organos Autónomos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] Ingresos propios estatales a Organos Autónomos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
ACTIVIDADES ESPECIFICAS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
AD0 ADEFAS 2020								
[illegible] DEUDA PUBLICA	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] ADEFAS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] ADEFAS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] ADEFAS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
ADEFAS 2020	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
AD2 ADEFAS 2022								
[illegible] DEUDA PUBLICA	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] ADEFAS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] ADEFAS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] ADEFAS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
ADEFAS 2022	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
AD3 ADEFAS 2023								
[illegible] DEUDA PUBLICA	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] ADEFAS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] ADEFAS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] ADEFAS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
ADEFAS 2023	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
AD8 ADEFAS 2018								
[illegible] DEUDA PUBLICA	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] ADEFAS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] ADEFAS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] ADEFAS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
ADEFAS 2018	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
ADP ADICIONAL A PARTIDOS POLITICOS LOCALES								
[illegible] TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
ADICIONAL A PARTIDOS POLITICOS LOCALES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

C01 PROGRAMA DE PRESIDENCIA

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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PROGRAMA DE PRESIDENCIA	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

C02 PROGRAMA DE SECRETARIA EJECUTIVA

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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PROGRAMA DE SECRETARIA EJECUTIVA	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

C03 PROGRAMA DE ADMINISTRACIÓN DE RECURSOS INSTITUCIONALES

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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PROGRAMA DE ADMINISTRACIÓN DE RECURSOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

C04 PROGRAMA DE GESTION Y SEGUIMIENTO FINANCIERO

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	SERVICIOS GENERALES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	SERVICIOS BÁSICOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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PROGRAMA JURIDICO DE ASESORAMIENTO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

C08 PROGRAMA DE CONSERVACION Y ADMINISTRACIÓN DOCUMENTAL

[illegible]	MATERIALES Y SUMINISTRO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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C09 PROGRAMA DE GESTION INFORMATICA E INFRAESTRUCTURA Y CONECTIVIDAD

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C10 PROGRAMA DE COMUNICACIÓN Y ATENCION A MEDIOS

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	PROGRAMA DE COMUNICACIÓN Y ATENCIÓN A	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

C11 PROGRAMA DE FISCALIZACIÓN DEL CONTRO ADMINISTRATIVO DE LOS RECURSOS RESPONSABLES

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

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	PROGRAMA DE GESTION DE PREROGATIVAS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

C14 PROGRAMA DE CAPACITACIÓN ELECTORAL

[illegible]	MATERIALES Y SUMINISTRO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	ALIMENTOS Y UTENSILIOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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	PROGRAMA DE CAPACITACIÓN ELECTORAL	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

C15 PROGRAMA DE FISCALIZACIÓN

[illegible]	MATERIALES Y SUMINISTRO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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	PROGRAMA DE FISCALIZACIÓN	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

C1N CANDIDATURAS INDEPENDIENTES

[illegible]	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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F37 RESERVA DE EJERCICIOS ANTERIORES

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[illegible]	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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F43 FONDO DE CAPACITACIÓN LEE ARTICULO 42

[illegible]	SERVICIOS GENERALES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	Servicios de [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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	FONDO DE CAPACITACION LEY ANTICUAG 48	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

FRP FRANQUICIAS POSTALES

[illegible]	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Asignaciones presupuestarias a Órganos Autónomos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Asignaciones presupuestarias a Órganos Autónomos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	FRANQUICIAS POSTALES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

GDC GASTOS DE CAMPAÑA

[illegible]	TRANSFERENCIAS, PRODUCCIONES, SUBSIDIOS Y OTROS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Asignaciones presupuestarias a Órganos Autónomos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Asignaciones presupuestarias a Órganos Autónomos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	GASTOS DE CAMPAÑA	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

P01 PROGRAMA DE SECRETARIA EJECUTIVA

[illegible]	MATERIALES Y SUMINISTRO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Materiales de administración, emisión de documentos y artículos oficiales	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Materiales, útiles y equipos menores de oficina	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Materiales, útiles y equipos menores de oficina	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Material impreso e información digital	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Material impreso e información digital	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	ALIMENTOS Y UTENSILIOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Productos alimenticios para personas	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Productos alimenticios para personas	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Material eléctrico y electrónico	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Material eléctrico y electrónico	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	SERVICIOS GENERALES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	SERVICIOS BASICOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Telefonía celular	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	SERVICIOS DE ARRENDAMIENTO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Otros arrendamientos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Otros arrendamientos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Servicios de asesoría	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	Servicios profesionales, científicos y técnicos integrales	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Servicios profesionales, científicos y técnicos integrales	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

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	PROGRAMA DE SECRETARIA EJECUTIVA	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

P02 PROGRAMA DE ADMINISTRACION RECURSOS INSTITUCIONALES

[illegible]	MATERIALES Y SUMINISTRO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	ALIMENTOS Y UTENSILIOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	SERVICIOS GENERALES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	SERVICIOS BASICOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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	PROGRAMA DE ADMINISTRACION RECURSOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

P03 PROGRAMA DE ADMINISTRACIÓN DEL PERSONAL ELECTORAL

[illegible]	SERVICIOS PERSONALES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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	PROGRAMA DE ADMINISTRACIÓN DEL PERSONAL	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

P04 PROGRAMA DE GESTION DE RECURSOS MATERIALES

[illegible]	MATERIALES Y SUMINISTRO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	ALIMENTOS Y UTENSILIOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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	PROGRAMA DE GESTION DE RECURSOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

P05 PROGRAMA DE ORGANIZACIÓN ELECTORAL

[illegible]	MATERIALES Y SUMINISTRO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	ALIMENTOS Y UTENSILIOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	SERVICIOS GENERALES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

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[illegible]	SERVICIOS DE ARRENDAMIENTO	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$0.00
[illegible]	[illegible]	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$0.00
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[illegible]	REPARACIÓN, INSTALACIÓN, REHABILITACIÓN, MANTENIMIENTO Y	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$0.00
[illegible]	[illegible]	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$0.00
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[illegible]	Servicios de traducción y [illegible]	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$0.00
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[illegible]	BIENES MUEBLES, INMUEBLES E INTANGIBLES	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$0.00
[illegible]	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$0.00
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[illegible]	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$0.00
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	PROGRAMA DE GESTIÓN INFORMÁTICA	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

P06 PROGRAMA DE COMUNICACIÓN Y ATENCIÓN A MEDIOS

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[illegible]	MATERIALES Y SUMINISTRO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	ALIMENTOS Y UTENSILIOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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	PROGRAMA DE ACCESO A LA INFORMACIÓN	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

P10 PROGRAMA DE IGUALDAD DE GENERO Y VIOLENCIA POLITICA

[illegible]	MATERIALES Y SUMINISTRO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	ALIMENTOS Y UTENSILIOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	SERVICIOS GENERALES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	SERVICIOS BÁSICOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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	PROGRAMA DE IGUALDAD DE GENERO Y	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

P11 PROGRAMA DE GESTIÓN DE PRERROGATIVAS

[illegible]	MATERIALES Y SUMINISTRO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	ALIMENTOS Y UTENSILIOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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	PROGRAMA DE GESTIÓN DE PRERROGATIVAS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

P12 PROGRAMA DE VINCULACIÓN Y RELACIONES INSTITUCIONALES

[illegible]	MATERIALES Y SUMINISTRO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	ALIMENTOS Y UTENSILIOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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	PROGRAMA DE VINCULACIÓN Y RELACIONES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

P13 PROGRAMA DE EDUCACIÓN CIVICA Y PARTICIPACIÓN CIUDADANA Y CAPACITACIÓN

[illegible]	SERVICIOS PERSONALES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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1440	BIENESTAR SOCIAL	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1446	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1446	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2000	MATERIALES Y SUMINISTRO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

PROGRAMA DE EDUCACIÓN CÍVICA Y

P14 PROGRA DE CME Y CDE

1000	SERVICIOS PERSONALES								
1200	Remuneraciones al personal de carácter transitorio								
1210	Honorarios asimilables a salarios								
1211	Honorarios asimilables a salarios								
1220	Sueldos base al personal eventual								
1221	SUELDOS BASE AL PERSONAL EVENTUAL								
1300	REMUNERACIONES ADICIONALES Y ESPECIALES								
1310	Primas de vacaciones, dominical y gratificación de fin de año								
1311	Primas de vacaciones, dominical y gratificación de fin de año								
1400	SEGURIDAD SOCIAL								
1412	Aportaciones de seguridad social								
1413	Aportaciones de seguros sociales								
1414	Aportaciones al sistema de ahorro para el retiro								
1421	Aportaciones a fondos de vivienda								
1422	Aportaciones al sistema para el retiro								
1423	Aportaciones al sistema para el retiro								
2000	MATERIALES Y SUMINISTROS								
2100	Materiales de administración, emisión de documentos y artículos de								
2111	Materiales, útiles y equipos menores de oficina								
2111	Materiales, útiles y equipos menores de oficina								
2120	Materiales y útiles de impresión y reproducción								
2121	Materiales y útiles de impresión y reproducción								
2140	Materiales, útiles y equipos menores de tecnologías de la información y								
2141	Materiales, útiles y equipos menores de tecnologías de la información y								
2150	Material impreso e información digital								
2151	Material impreso e información digital								
2160	Material de limpieza								
2161	Material de limpieza								
2170	Materiales y útiles de enseñanza								
2171	Materiales y útiles de enseñanza								
2200	ALIMENTOS Y UTENSILIOS								
2210	Productos alimenticios para personas								
2211	Productos alimenticios para personas								
2220	Utensilios para el servicio de alimentación								
2221	Utensilios para el servicio de alimentación								
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y								
2310	Productos de cuero, piel, plástico y hule adquiridos como materia prima								
2311	PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS ADQUIRIDOS								
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE								
2410	Materiales eléctricos y electrónicos								
2411	Materiales eléctricos y electrónicos								
2500	Productos químicos, farmacéuticos y de laboratorio								

[illegible]	Otros impuestos sin retenciones	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Otros productos sin retenciones	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	MATERIALES, UTILES, LIMPIEZA Y ALIMENTOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Combustibles, lubricantes y aditivos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Otros materiales, útiles y aditivos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Prendas de seguridad y protección personal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Prendas de seguridad y protección personal	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	HERRAMIENTAS, REPARACIONES Y REFACCIONES MENORES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Refacciones y accesorios menores de maquinaria y equipo de	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Refacciones y accesorios menores de equipo de cómputo y equipo de	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Refacciones y accesorios menores de equipo de laboratorio de ciencias y tecnología de	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Refacciones y accesorios menores de equipo de [illegible] de ciencias y tecnología de	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	SERVICIOS GENERALES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	SERVICIOS BÁSICOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Energía eléctrica	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Energía eléctrica	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Agua	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Gas	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Telefonía Tradicional	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Telefonía Celular	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Telefonía satelital	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Telefonía satelital	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Servicios de acceso a Internet, redes y procesamiento de información	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Servicios de acceso de Internet, redes y procesamiento de información	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Servicios postales y telegráficos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Servicios postales y telegráficos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	SERVICIOS DE ARRENDAMIENTO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Arrendamiento de vehículos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Arrendamiento de vehículos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Arrendamiento de equipo de transporte	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Arrendamiento de equipo de transporte	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Otros arrendamientos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Otros arrendamientos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Servicios de apoyo administrativo, traducción, fotocopiado e impresión	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Servicios de apoyo administrativo, traducción, fotocopiado e impresión	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Fletes y maniobras	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Fletes y maniobras	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Conservación y mantenimiento menor de inmuebles	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Conservación y mantenimiento menor de inmuebles	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Servicios de limpieza y manejo de desechos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Servicios de limpieza y manejo de desechos	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Servicios de jardinería y fumigación	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Consejo Estatal Electoral y de Participación Ciudadana

ESTADO DE SAN LUIS POTOSI
Programas y Proyectos de Inversión

Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2024 Al 31/jul./2024

ercicio del Presupuesto	Egresos Aprobado Al 31/12/2024	Ampliaciones (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
CE ACTIVIDADES ESPECIFICAS								
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
IVIDADES ESPECIFICAS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
08 ADEFAS 2020								
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
FAS 2020	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
02 ADEFAS 2022								
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
FAS 2022	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
03 ADEFAS 2023								
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
FAS 2023	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
08 ADEFAS 2018								
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
FAS 2018	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

0P ADICIONAL A PARTIDOS POLITICOS LOCALES

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
ONAL A PARTIDOS POLITICOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

01 PROGRAMA DE PRESIDENCIA

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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ROGRAMA DE PRESIDENCIA	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

02 PROGRAMA DE SECRETARIA EJECUTIVA

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

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[illegible]GRAMA DE ADMINISTRACIÓN DE	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**

14 PROGRAMA DE GESTION Y SEGUIMIENTO FINANCIERO

[illegible]IALES Y SUMINISTRO	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
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[illegible]ICIOS GENERALES	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
[illegible]CIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
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[illegible]S MUEBLES, INMUEBLES E INTANGIBLES	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
[illegible]JARIO Y EQUIPO DE ADMINISTRACIÓN	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
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[illegible]GRAMA DE GESTIÓN Y	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**

15 PROGRAMA DE ADMINISTRACION DEL PERSONAL ELECTORAL

[illegible]CIOS PERSONALES	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
[illegible]NERACIONES AL PERSONAL DE CARÁCTER	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
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[illegible]NERACIONES ADICIONALES Y ESPECIALES	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
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[illegible] PRESTACIONES SOCIALES Y ECONÓMICAS	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
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[illegible], BLANCOS, PRENDAS DE PROTECCIÓN Y	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
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TOTAL DE GASTOS	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
TOTAL BÁSICO	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
TOTAL DE ARRENDAMIENTO	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
TOTAL PROFESIONALES, CONSULTORÍAS, TÉCNICOS	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
TOTAL FINANCIEROS, BANCARIOS Y	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
TOTAL DE INSTALACIÓN, REPARACIÓN,	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
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S BIENES DE CONSUMO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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ES MUEBLES, INMUEBLES E INTANGIBLES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
ULOS Y EQUIPO DE TRANSPORTE	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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OGRAMA DE GESTION DE RECURSOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

I7 PROGRAMA JURIDICO DE ASESORAMIENTO ATENCIÓN Y SEGUIMIENTO

NOCIDO GENERALES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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ES MUEBLES, INMUEBLES E INTANGIBLES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] Y EQUIPO DE ADMINISTRACIÓN	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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OGRAMA JURIDICO DE	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

I8 PROGRAMA DE CONSERVACION Y ADMINISTRACIÓN DOCUMENTAL

IALES Y SUMINISTRO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]GRAMA DE CONSERVACION Y	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**

[illegible] PROGRAMA DE GESTION INFORMATICA E INFRAESTRUCTURA Y CONECTIVIDAD

[illegible]ALES Y SUMINISTRO	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
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[illegible]ICIOS GENERALES	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
[illegible]ICIOS BÁSICOS	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]ICIOS PROFESIONALES, [illegible]ICOS TÉCNICOS	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]ICIOS FINANCIEROS, BANCARIOS Y	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
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[illegible]S MUEBLES, INMUEBLES E INTANGIBLES	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
[illegible]S INTANGIBLES	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]GRAMA DE GESTION INFORMATICA	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**

[illegible] PROGRAMA DE COMUNICACIÓN Y ATENCION A MEDIOS

[illegible]ALES Y SUMINISTRO	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
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[illegible]TOS Y VÍVERES	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
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[illegible]ALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
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[illegible]ERRAMIENTAS, REPUESTOS Y ACCESORIOS	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
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[illegible]ICIOS GENERALES	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
[illegible]ICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
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[illegible]ICIOS DE INSTALACIÓN, REPARACIÓN,	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**

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[illegible] DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
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[illegible] DE OFICINA Y ÚTILES DE ASEO	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
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[illegible] DE TRABAJO Y VIÁTICOS	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
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[illegible] DIVERSOS	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] GENERALES	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
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[illegible] MUEBLES, INMUEBLES E INTANGIBLES	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
[illegible] Y EQUIPO DE ADMINISTRACIÓN	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
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[illegible], OTROS EQUIPOS Y HERRAMIENTAS	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
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[illegible]RAMA DE COMUNICACIÓN Y	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**

[illegible]1 PROGRAMA DE FISCALIZACIÓN DEL CONTRO ADMINISTRATIVO DE LOS RECURSOS RESPONSABLES

[illegible]IOS GENERALES	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
[illegible] PROFESIONALES, CIENTÍFICOS, TÉCNICOS	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] DE TRABAJO Y VIÁTICOS	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
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[illegible]RAMA DE FISCALIZACIÓN DEL	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**

[illegible]2 PROGRAMA DE IGUALDAD DE GENERO Y VIOLENCIA POLITICA

[illegible]RIALES Y SUMINISTRO	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
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[illegible]ÓN Y ATENCIÓN	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] GENERALES	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
[illegible] BÁSICOS	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
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[illegible] PROFESIONALES, CIENTÍFICOS, TÉCNICOS	**[illegible]**	[illegible]	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
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[illegible] DE INSTALACIÓN, REPARACIÓN,	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
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[illegible] DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
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[illegible]	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
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[illegible], RIÑONES Y ATENCIONES	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
[illegible] DE GÉNERO	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**

13 PROGRAMA DE GESTION DE PRERROGATIVAS

[illegible] GENERALES	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
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[illegible] DE GESTIÓN DE	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**

14 PROGRAMA DE CAPACITACIÓN ELECTORAL

[illegible] Y SUMINISTRO	**[illegible]**	[illegible]	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
[illegible] Y ATENCIONES	**[illegible]**	[illegible]	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] GENERALES	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] DE CAPACITACIÓN	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**

15 PROGRAMA DE FISCALIZACIÓN

RIALES Y SUMINISTRO	$11,600.00	$0.00	$11,600.00	$0.00	$0.00	$0.00	$0.00	$11,600.00
[illegible]	$11,600.00	$0.00	$11,600.00	$0.00	$0.00	$0.00	$0.00	$11,600.00
[illegible]	$11,600.00	$0.00	$11,600.00	$0.00	$0.00	$0.00	$0.00	$11,600.00
[illegible]	$11,600.00	$0.00	$11,600.00	$0.00	$0.00	$0.00	$0.00	$11,600.00
GRAMA DE FISCALIZACIÓN	$11,600.00	$0.00	$11,600.00	$0.00	$0.00	$0.00	$0.00	$11,600.00

N CANDIDATURAS INDEPENDIENTES

FERENCIAS, ASIGNACIONES, SUBSIDIOS	$1,875,450.00	$0.00	$1,875,450.00	$1,875,450.00	$746,793.79	$746,793.79	$746,793.79	$1,234,656.21
FERENCIAS INTERNAS Y ASIGNACIONES AL	$1,875,450.00	$0.00	$1,875,450.00	$1,875,450.00	$746,793.79	$746,793.79	$746,793.79	$1,234,656.21
[illegible]	$1,875,450.00	$0.00	$1,875,450.00	$1,875,450.00	$746,793.79	$746,793.79	$746,793.79	$1,234,656.21
[illegible]	$1,875,450.00	$0.00	$1,875,450.00	$1,875,450.00	$746,793.79	$746,793.79	$746,793.79	$1,234,656.21
IDATURAS INDEPENDIENTES	$1,875,450.00	$0.00	$1,875,450.00	$1,875,450.00	$746,793.79	$746,793.79	$746,793.79	$1,234,656.21

7 RESERVA DE EJERCICIOS ANTERIORES

RIALES Y SUMINISTRO	$0.00	$27,600.00	$27,600.00	$20,358.00	$20,358.00	$20,358.00	$20,358.00	$7,241.32
[illegible]	$0.00	$2,300.00	$2,300.00	$946.83	$946.83	$946.83	$946.83	$1,353.17
[illegible]	$0.00	$2,300.00	$2,300.00	$946.83	$946.83	$946.83	$946.83	$1,353.17
[illegible]	$0.00	$2,300.00	$2,300.00	$946.83	$946.83	$946.83	$946.83	$1,353.17
VICIOS Y ARRENDAMIENTOS	$0.00	$25,000.00	$25,000.00	$24,092.00	$24,092.00	$24,092.00	$24,092.00	$907.00
[illegible]	$0.00	$25,000.00	$25,000.00	$24,092.00	$24,092.00	$24,092.00	$24,092.00	$907.00
[illegible]	$0.00	$25,000.00	$25,000.00	$24,092.00	$24,092.00	$24,092.00	$24,092.00	$907.00
NDOS GENERALES	$0.00	$157,700.00	$157,700.00	$88,952.84	$88,952.84	$88,952.84	$88,952.84	$68,896.16
IDOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS	$0.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$0.00
[illegible]	$0.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$0.00
[illegible]	$0.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$0.00
[illegible]	$0.00	$140,000.00	$140,000.00	$73,952.84	$73,952.84	$73,952.84	$73,952.84	$66,096.16
[illegible]	$0.00	$23,000.00	$23,000.00	$11,011.01	$11,011.01	$11,011.01	$11,011.01	$11,988.99
[illegible]	$0.00	$23,000.00	$23,000.00	$11,011.01	$11,011.01	$11,011.01	$11,011.01	$11,988.99
[illegible]	$0.00	$116,240.00	$116,240.00	$61,431.83	$61,431.83	$61,431.83	$61,431.83	$54,808.17
[illegible]	$0.00	$116,240.00	$116,240.00	$61,431.83	$61,431.83	$61,431.83	$61,431.83	$54,808.17
RVA DE EJERCICIOS ANTERIORES	$0.00	$198,300.00	$198,300.00	$114,942.32	$114,942.32	$114,942.32	$114,942.32	$75,757.48

2 FONDO DE CAPACITACIÓN LEE ARTICULO 42

RIALES Y SUMINISTRO	$0.00	$221,860.00	$221,860.00	$207,016.31	$207,016.31	$207,016.31	$207,016.31	$14,843.69
VICIOS Y ARRENDAMIENTOS	$0.00	$146,852.00	$146,852.00	$143,064.88	$143,064.88	$143,064.88	$143,064.88	$3,787.12
[illegible]	$0.00	$146,852.00	$146,852.00	$143,064.88	$143,064.88	$143,064.88	$143,064.88	$3,787.12
[illegible]	$0.00	$146,852.00	$146,852.00	$143,064.88	$143,064.88	$143,064.88	$143,064.88	$3,787.12
ÚSTIBLES, LUBRICANTES Y ADITIVOS	$0.00	$376,094.47	$376,094.47	$364,845.43	$364,845.43	$364,845.43	$364,845.43	$11,249.04
[illegible]	$0.00	$376,094.47	$376,094.47	$364,845.43	$364,845.43	$364,845.43	$364,845.43	$11,249.04
[illegible]	$0.00	$376,094.47	$376,094.47	$364,845.43	$364,845.43	$364,845.43	$364,845.43	$11,249.04
NDOS GENERALES	$3,362,062.00	$221,860.00	$3,583,922.00	$136,343.75	$136,343.75	$136,343.75	$136,343.75	$3,447,578.25
IDOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS	$3,362,062.00	$[illegible]	$3,372,062.00	$66,666.04	$66,666.04	$66,666.04	$66,666.04	$3,305,395.96
[illegible]	$3,362,062.00	$[illegible]	$3,867,478.00	$0.00	$0.00	$0.00	$0.00	$3,867,478.00
[illegible]	$3,362,062.00	$[illegible]	$3,867,478.00	$0.00	$0.00	$0.00	$0.00	$3,867,478.00
[illegible]	$0.00	$115,320.00	$115,320.00	$66,666.04	$66,666.04	$66,666.04	$66,666.04	$48,653.96

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] DE CAPACITACIÓN LEE	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**

IP FRANQUICIAS POSTALES

[illegible]FERENCIAS, ASIGNACIONES, SUBSIDIOS	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
[illegible]FERENCIAS INTERNAS Y ASIGNACIONES AL	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]NQUICIAS POSTALES	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**

[illegible]C GASTOS DE CAMPAÑA

[illegible]FERENCIAS, ASIGNACIONES, SUBSIDIOS	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
[illegible]FERENCIAS INTERNAS Y ASIGNACIONES AL	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]TOS DE CAMPAÑA	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**

[illegible]1 PROGRAMA DE SECRETARIA EJECUTIVA

[illegible]RIALES Y SUMINISTRO	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]ATOS Y OTROS SERV	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]RIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]ICIOS GENERALES	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
[illegible]ICIOS BÁSICOS	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]ICIOS DE ARRENDAMIENTO	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]ICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] GENERALES	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
SUBTOTAL DE ADMINISTRACIÓN DEL	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**

14 PROGRAMA DE GESTION DE RECURSOS MATERIALES

[illegible] Y SUMINISTRO	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] Y UTENSILIOS	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible], LUBRICANTES Y ADITIVOS	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible], REFACCIONES Y ACCESORIOS	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] GENERALES	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
[illegible] ARRENDAMIENTO	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] PROFESIONALES, CIENTÍFICOS, TÉCNICOS	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] INSTALACIÓN, REPARACIÓN,	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] y utensilios	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
SUBTOTAL DE GESTION DE RECURSOS	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**

15 PROGRAMA DE ORGANIZACIÓN ELECTORAL

[illegible] Y SUMINISTRO	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] Y UTENSILIOS	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

COSTOS GENERALES	$34,[illegible]	$3,[illegible]	$28,[illegible]	$28,[illegible]	$27,[illegible]	$27,[illegible]	$27,[illegible]	$[illegible]
COSTO BASICOS	$0.00	$1,[illegible]	$1,[illegible]	$1,[illegible]	$1,[illegible]	$1,[illegible]	$1,[illegible]	$0.00
[illegible]	$0.00	$1,[illegible]	$1,[illegible]	$1,[illegible]	$1,[illegible]	$1,[illegible]	$1,[illegible]	$0.00
[illegible]	$0.00	$1,[illegible]	$1,[illegible]	$1,[illegible]	$1,[illegible]	$1,[illegible]	$1,[illegible]	$0.00
COSTO DE ARRENDAMIENTO	$0.00	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]
[illegible]	$0.00	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]
[illegible]	$0.00	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]
[illegible]	$0.00	$[illegible]	$[illegible]	$0.00	$0.00	$0.00	$0.00	$[illegible]
[illegible]	$0.00	$[illegible]	$[illegible]	$0.00	$0.00	$0.00	$0.00	$[illegible]
COSTO PROFESIONALES, CIENTIFICOS, TECNICOS	$33,[illegible]	$[illegible]	$32,[illegible]	$33,[illegible]	$33,[illegible]	$33,[illegible]	$33,[illegible]	$[illegible]
[illegible]	$32,[illegible]	$[illegible]	$32,[illegible]	$33,[illegible]	$33,[illegible]	$33,[illegible]	$33,[illegible]	$[illegible]
[illegible]	$32,[illegible]	$[illegible]	$32,[illegible]	$33,[illegible]	$33,[illegible]	$33,[illegible]	$33,[illegible]	$[illegible]
COSTO FINANCIEROS, BANCARIOS Y	$1,[illegible]	$1,[illegible]	$2,[illegible]	$2,[illegible]	$2,[illegible]	$2,[illegible]	$2,[illegible]	$1,[illegible]
[illegible]	$1,[illegible]	$1,[illegible]	$2,[illegible]	$2,[illegible]	$2,[illegible]	$2,[illegible]	$2,[illegible]	$1,[illegible]
[illegible]	$1,[illegible]	$1,[illegible]	$2,[illegible]	$2,[illegible]	$2,[illegible]	$2,[illegible]	$2,[illegible]	$1,[illegible]
[illegible]	$0.00	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]
[illegible]	$0.00	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]
[illegible]	$0.00	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]
PROGRAMA DE ORGANIZACIÓN	$34,[illegible]	$3,[illegible]	$33,[illegible]	$33,[illegible]	$37,[illegible]	$37,[illegible]	$37,[illegible]	$[illegible]

16 PROGRAMA JURIDICO DE ASESORAMIENTO, ATENCIÓN Y SEGUIMIENTO

MATERIALES Y SUMINISTRO	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]
ENSERES Y UTENSILIOS	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]
[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]
[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]
COSTOS GENERALES	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]
COSTO BASICOS	$0.00	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$0.00
[illegible]	$0.00	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$0.00
[illegible]	$0.00	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$0.00
COSTO DE ARRENDAMIENTO	$0.00	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$0.00
[illegible]	$0.00	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$0.00
[illegible]	$0.00	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$0.00
[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]
[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]
[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]
PROGRAMA JURIDICO DE	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]

17 PROGRAMA DE GESTIÓN INFORMATICA INFRAESTRUCTURA Y CONECTIVIDAD

MATERIALES Y SUMINISTRO	$0.00	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]
[illegible]	$0.00	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$0.00
[illegible]	$0.00	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$0.00
[illegible]	$0.00	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$0.00
ENSERES Y UTENSILIOS	$0.00	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]
[illegible]	$0.00	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]
[illegible]	$0.00	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]	$[illegible]
COSTOS GENERALES	$1,[illegible]	$[illegible]	$1,[illegible]	$1,[illegible]	$1,[illegible]	$1,[illegible]	$1,[illegible]	$[illegible]
COSTO BASICOS	$1,[illegible]	$[illegible]	$1,[illegible]	$1,[illegible]	$1,[illegible]	$1,[illegible]	$1,[illegible]	$[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

GASTOS GENERALES	$25,000.00	$3,571,400.00	$3,596,400.00	$3,888,236.17	$3,852,144.83	$3,852,144.83	$3,852,144.83	$192,146.17
GASTOS BÁSICOS	**$0.00**	**$13,500.00**	**$13,500.00**	**$7,875.00**	**$7,875.00**	**$7,875.00**	**$7,875.00**	**$5,625.00**
[illegible]	$0.00	$2,500.00	$2,500.00	$2,250.00	$2,250.00	$2,250.00	$2,250.00	$250.00
[illegible]	$0.00	$2,500.00	$2,500.00	$2,250.00	$2,250.00	$2,250.00	$2,250.00	$250.00
[illegible]	$0.00	$3,000.00	$3,000.00	$2,375.00	$2,375.00	$2,375.00	$2,375.00	$625.00
[illegible]	$0.00	$3,000.00	$3,000.00	$2,375.00	$2,375.00	$2,375.00	$2,375.00	$625.00
GASTOS DE ARRENDAMIENTO	**$0.00**	**$1,158,000.00**	**$1,158,000.00**	**$1,158,250.00**	**$1,158,250.00**	**$1,158,250.00**	**$1,158,250.00**	**$250.00**
[illegible]	$0.00	$60,000.00	$60,000.00	$60,250.00	$60,250.00	$60,250.00	$60,250.00	$250.00
[illegible]	$0.00	$1,100,000.00	$1,100,000.00	$1,100,000.00	$1,100,000.00	$1,100,000.00	$1,100,000.00	$0.00
[illegible]	$0.00	$1,125,000.00	$1,125,000.00	$1,125,250.00	$1,125,250.00	$1,125,250.00	$1,125,250.00	$250.00
[illegible]	$0.00	$1,125,000.00	$1,125,000.00	$1,125,250.00	$1,125,250.00	$1,125,250.00	$1,125,250.00	$250.00
[illegible]	$0.00	$37,500.00	$37,500.00	$37,250.00	$37,250.00	$37,250.00	$37,250.00	$250.00
[illegible]	$0.00	$37,500.00	$37,500.00	$37,250.00	$37,250.00	$37,250.00	$37,250.00	$250.00
GASTOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS	**$0.00**	**$268,667.42**	**$268,667.42**	**$270,721.58**	**$264,267.42**	**$264,267.42**	**$264,267.42**	**$171,268.00**
[illegible]	$0.00	$110,000.00	$110,000.00	$102,450.42	$96,700.00	$96,700.00	$96,700.00	$111,000.00
[illegible]	$0.00	$110,000.00	$110,000.00	$102,450.42	$96,700.00	$96,700.00	$96,700.00	$111,000.00
[illegible]	$0.00	$245,667.42	$245,667.42	$245,667.42	$245,667.42	$245,667.42	$245,667.42	$0.00
[illegible]	$0.00	$245,667.42	$245,667.42	$245,667.42	$245,667.42	$245,667.42	$245,667.42	$0.00
GASTOS DE INSTALACIÓN, REPARACIÓN,	**$0.00**	**$6,200.00**	**$6,200.00**	**$6,185.48**	**$6,185.48**	**$6,185.48**	**$6,185.48**	**$14.52**
[illegible]	$0.00	$6,200.00	$6,200.00	$6,185.48	$6,185.48	$6,185.48	$6,185.48	$14.52
[illegible]	$0.00	$6,200.00	$6,200.00	$6,185.48	$6,185.48	$6,185.48	$6,185.48	$14.52
GASTOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	**$25,000.00**	**$2,815,833.42**	**$2,840,833.42**	**$2,836,729.42**	**$2,836,729.42**	**$2,836,729.42**	**$2,836,729.42**	**$100.00**
[illegible]	$25,000.00	$1,980,729.42	$2,005,729.42	$2,114,729.42	$2,114,729.42	$2,114,729.42	$2,114,729.42	$0.00
[illegible]	$25,000.00	$1,980,729.42	$2,005,729.42	$2,114,729.42	$2,114,729.42	$2,114,729.42	$2,114,729.42	$0.00
[illegible]	$0.00	$1,434,100.00	$1,434,100.00	$1,434,000.00	$1,434,000.00	$1,434,000.00	$1,434,000.00	$100.00
[illegible]	$0.00	$1,434,100.00	$1,434,100.00	$1,434,000.00	$1,434,000.00	$1,434,000.00	$1,434,000.00	$100.00
[illegible]	**$0.00**	**$208,200.00**	**$208,200.00**	**$128,170.00**	**$128,170.00**	**$128,170.00**	**$128,170.00**	**$79,030.00**
[illegible]	$0.00	$103,500.00	$103,500.00	$128,170.00	$128,170.00	$128,170.00	$128,170.00	$79,030.00
[illegible]	$0.00	$103,700.00	$103,700.00	$128,170.00	$128,170.00	$128,170.00	$128,170.00	$79,030.00
[illegible]	$0.00	$2,000.00	$2,000.00	$640.00	$640.00	$640.00	$640.00	$1,360.00
[illegible]	$0.00	$2,000.00	$2,000.00	$640.00	$640.00	$640.00	$640.00	$1,360.00
GASTOS ESPECIALES	**$0.00**	**$707,100.00**	**$707,100.00**	**$707,100.00**	**$707,100.00**	**$707,100.00**	**$707,100.00**	**$0.00**
[illegible]	$0.00	$707,100.00	$707,100.00	$707,100.00	$707,100.00	$707,100.00	$707,100.00	$0.00
[illegible]	$0.00	$707,100.00	$707,100.00	$707,100.00	$707,100.00	$707,100.00	$707,100.00	$0.00
[illegible] MUEBLES, INMUEBLES E INTANGIBLES	**$0.00**	**$1,000.00**	**$1,000.00**	**$1,000.00**	**$1,000.00**	**$1,000.00**	**$1,000.00**	**$0.00**
[illegible]	$0.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$0.00
[illegible]	$0.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$0.00
[illegible]	$0.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$0.00
[illegible]	$0.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$0.00
[illegible] PROGRAMA DE COMUNICACIÓN Y	**$25,000.00**	**$8,384,233.17**	**$8,409,233.17**	**$8,231,153.73**	**$8,206,916.43**	**$8,206,916.43**	**$8,206,916.43**	**$177,753.74**

19 PROGRAMA DE ACCESO A LA INFORMACIÓN TRASPARENCIA Y PROTECCIÓN DE DATOS PERSONALES

[illegible] Y SUMINISTRO	$0.00	$8,577.00	$8,577.00	$8,577.00	$8,577.00	$8,577.00	$8,577.00	$0.00
[illegible]	$0.00	$1,577.00	$1,577.00	$1,577.00	$1,577.00	$1,577.00	$1,577.00	$0.00

[illegible]	$0.00	$1,517.50	$1,517.50	$1,517.50	$1,517.50	$1,517.50	$1,517.50	$0.00
[illegible]	$0.00	$1,517.50	$1,517.50	$1,517.50	$1,517.50	$1,517.50	$1,517.50	$0.00
[illegible]	**$0.00**	**$3,035.00**	**$3,035.00**	**$3,035.00**	**$3,035.00**	**$3,035.00**	**$3,035.00**	**$0.00**
[illegible]	$0.00	$2,700.00	$2,700.00	$2,700.00	$2,700.00	$2,700.00	$2,700.00	$0.00
[illegible]	$0.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$0.00
[illegible]	**$0.00**	**$6,877.50**	**$6,877.50**	**$6,877.50**	**$6,877.50**	**$6,877.50**	**$6,877.50**	**$0.00**

8 PROGRAMA DE IGUALDAD DE GENERO Y VIOLENCIA POLITICA

[illegible]	**$0.00**	**$166,896.00**	**$166,896.00**	**$34,744.37**	**$34,744.37**	**$34,744.37**	**$34,744.37**	**$75,708.52**
[illegible]	**$0.00**	**$166,896.00**	**$166,896.00**	**$34,744.37**	**$34,744.37**	**$34,744.37**	**$34,744.37**	**$75,708.52**
[illegible]	$0.00	$100,000.00	$100,000.00	$24,744.37	$24,744.37	$24,744.37	$24,744.37	$75,708.52
[illegible]	$0.00	$30,000.00	$30,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$12,000.00
[illegible]	$0.00	$36,896.00	$36,896.00	$6,000.00	$6,000.00	$6,000.00	$6,000.00	$18,000.00
[illegible]	**$0.00**	**$295,896.00**	**$295,896.00**	**$87,751.60**	**$87,751.60**	**$87,751.60**	**$87,751.60**	**$224,448.40**
[illegible]	**$0.00**	**$5,000.00**	**$5,000.00**	**$4,040.00**	**$4,040.00**	**$4,040.00**	**$4,040.00**	**$960.00**
[illegible]	$0.00	$2,500.00	$2,500.00	$2,020.00	$2,020.00	$2,020.00	$2,020.00	$480.00
[illegible]	$0.00	$2,500.00	$2,500.00	$2,020.00	$2,020.00	$2,020.00	$2,020.00	$480.00
[illegible]	**$0.00**	**$200,000.00**	**$200,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$200,000.00**
[illegible]	$0.00	$100,000.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$100,000.00
[illegible]	$0.00	$100,000.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$100,000.00
[illegible]	$0.00	$100,000.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$100,000.00
[illegible]	$0.00	$100,000.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$100,000.00
[illegible]	**$0.00**	**$40,000.00**	**$40,000.00**	**$45,704.72**	**$45,704.72**	**$45,704.72**	**$45,704.72**	**$14,295.28**
[illegible]	$0.00	$22,000.00	$22,000.00	$19,170.00	$19,170.00	$19,170.00	$19,170.00	$4,190.00
[illegible]	$0.00	$22,000.00	$22,000.00	$19,170.00	$19,170.00	$19,170.00	$19,170.00	$4,190.00
[illegible]	$0.00	$30,000.00	$30,000.00	$26,534.72	$26,534.72	$26,534.72	$26,534.72	$3,465.28
[illegible]	$0.00	$30,000.00	$30,000.00	$26,534.72	$26,534.72	$26,534.72	$26,534.72	$3,465.28
[illegible]	**$0.00**	**$320,000.00**	**$320,000.00**	**$176,208.87**	**$176,208.87**	**$176,208.87**	**$176,208.87**	**$310,499.03**

1 PROGRAMA DE GESTIÓN DE PRERROGATIVAS

[illegible]	**$0.00**	**$60,000.00**	**$60,000.00**	**$37,655.39**	**$37,655.39**	**$37,655.39**	**$37,655.39**	**$12,344.61**
[illegible]	**$0.00**	**$60,000.00**	**$60,000.00**	**$37,655.39**	**$37,655.39**	**$37,655.39**	**$37,655.39**	**$12,344.61**
[illegible]	$0.00	$50,000.00	$50,000.00	$37,655.39	$37,655.39	$37,655.39	$37,655.39	$12,344.61
[illegible]	$0.00	$50,000.00	$50,000.00	$37,655.39	$37,655.39	$37,655.39	$37,655.39	$12,344.61
[illegible]	**$0.00**	**$60,000.00**	**$60,000.00**	**$37,655.39**	**$37,655.39**	**$37,655.39**	**$37,655.39**	**$12,344.61**

2 PROGRAMA DE VINCULACIÓN Y RELACIONES INSTITUCIONALES

[illegible]	**$0.00**	**$4,700.00**	**$4,700.00**	**$1,771.44**	**$1,771.44**	**$1,771.44**	**$1,771.44**	**$2,928.56**
[illegible]	**$0.00**	**$4,700.00**	**$4,700.00**	**$1,771.44**	**$1,771.44**	**$1,771.44**	**$1,771.44**	**$2,928.56**
[illegible]	$0.00	$1,700.00	$1,700.00	$1,771.44	$1,771.44	$1,771.44	$1,771.44	$2,928.56
[illegible]	$0.00	$1,700.00	$1,700.00	$1,771.44	$1,771.44	$1,771.44	$1,771.44	$2,928.56
[illegible]	**$0.00**	**$4,700.00**	**$4,700.00**	**$1,771.44**	**$1,771.44**	**$1,771.44**	**$1,771.44**	**$2,928.56**

3 PROGRAMA DE EDUCACIÓN CIVICA Y PARTICIPACIÓN CIUDADANA Y CAPACITACIÓN

[illegible]	**$0.00**	**$11,759,857.45**	**$11,759,857.45**	**$11,733,728.81**	**$11,733,728.81**	**$11,733,728.81**	**$11,733,728.81**	**$26,027.64**
[illegible]	$0.00	$17,873,149.64	$17,873,149.64	$17,847,302.00	$17,847,302.00	$17,847,302.00	$17,847,302.00	$26,027.64

[illegible]	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] SOCIAL	**$0.00**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**$0.00**
[illegible]	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] Y SUMINISTRO	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
[illegible] de administración, [illegible] de documentos y	**$0.00**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
[illegible]	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible] Y UTENSILIOS	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
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[illegible]	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
[illegible], BLANCOS, PRODUCTOS DE PROTECCIÓN Y	**$0.00**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**$0.00**
[illegible]	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$0.00
[illegible]	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$0.00
[illegible]	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$0.00
[illegible]	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$0.00
[illegible] GENERALES	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
[illegible] BÁSICOS	**$0.00**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**$0.00**
[illegible]	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$0.00
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[illegible] DE MANTENIMIENTO	**$0.00**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
[illegible]	$0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible] PROFESIONALES, CIENTÍFICOS, TÉCNICOS	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**$0.00**
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[illegible] DE INSTALACIÓN, REPARACIÓN,	**$0.00**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
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[illegible] DE MERCADERÍA Y ARTÍCULOS	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
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S SERVICIOS GENERALES	**$0.00**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
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[illegible], ASIGNACIONES, SUBSIDIOS	**$0.00**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**$0.00**
[illegible] SOCIALES	**$0.00**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**$0.00**
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SORAMA DE EDUCACIÓN CÍVICA Y	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**

4 PROGRA DE CME Y CDE

ICIOS PERSONALES	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
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GASOLINA, LUBRICANTES Y ACEITES	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
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AMARRAS, REFACCIONES Y ACCESORIOS	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
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