

Consejo Estatal Electoral y de Participación Ciudadana

Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento

Abril 2015

CE001 GASTO ORDINARIO

1000	SERVICIOS PERSONALES	\$36,703,714.37	\$0.00	\$36,703,714.37	\$2,811,668.54	\$27,636,590.14	\$2,811,668.54	\$0.00	\$33,892,045.83	\$2,811,668.54	\$2,811,668.54	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$16,529,123.65	\$0.00	\$16,529,123.65	\$1,652,238.36	\$10,663,355.25	\$1,652,238.36	\$0.00	\$14,876,885.29	\$1,652,238.36	\$1,652,238.36	\$0.00
1130	Sueldos base al personal permanente	\$16,529,123.65	\$0.00	\$16,529,123.65	\$1,652,238.36	\$10,663,355.25	\$1,652,238.36	\$0.00	\$14,876,885.29	\$1,652,238.36	\$1,652,238.36	\$0.00
1131	Sueldos base al personal permanente	\$16,529,123.65	\$0.00	\$16,529,123.65	\$1,652,238.36	\$10,663,355.25	\$1,652,238.36	\$0.00	\$14,876,885.29	\$1,652,238.36	\$1,652,238.36	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$446,212.30	\$0.00	\$446,212.30	\$14,608.40	\$385,418.70	\$14,608.40	\$0.00	\$431,603.90	\$14,608.40	\$14,608.40	\$0.00
1210	Honorarios asimilables a salarios	\$446,212.30	\$0.00	\$446,212.30	\$14,608.40	\$385,418.70	\$14,608.40	\$0.00	\$431,603.90	\$14,608.40	\$14,608.40	\$0.00
1211	Honorarios asimilables a salarios	\$446,212.30	\$0.00	\$446,212.30	\$14,608.40	\$385,418.70	\$14,608.40	\$0.00	\$431,603.90	\$14,608.40	\$14,608.40	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$8,431,048.68	\$0.00	\$8,431,048.68	\$0.00	\$8,425,983.26	\$0.00	\$0.00	\$8,431,048.68	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$6,181,334.05	\$0.00	\$6,181,334.05	\$0.00	\$6,176,268.63	\$0.00	\$0.00	\$6,181,334.05	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de año	\$6,181,334.05	\$0.00	\$6,181,334.05	\$0.00	\$6,176,268.63	\$0.00	\$0.00	\$6,181,334.05	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$2,249,714.63	\$0.00	\$2,249,714.63	\$0.00	\$2,249,714.63	\$0.00	\$0.00	\$2,249,714.63	\$0.00	\$0.00	\$0.00
1341	Compensaciones	\$2,249,714.63	\$0.00	\$2,249,714.63	\$0.00	\$2,249,714.63	\$0.00	\$0.00	\$2,249,714.63	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$4,506,298.50	\$0.00	\$4,506,298.50	\$720,713.85	\$3,051,872.49	\$720,713.85	\$0.00	\$3,785,584.65	\$720,713.85	\$720,713.85	\$0.00
1410	Aportaciones de seguridad social	\$2,190,309.11	\$0.00	\$2,190,309.11	\$210,658.33	\$1,591,994.38	\$210,658.33	\$0.00	\$1,979,650.78	\$210,658.33	\$210,658.33	\$0.00
1411	Aportaciones de seguridad social	\$2,190,309.11	\$0.00	\$2,190,309.11	\$210,658.33	\$1,591,994.38	\$210,658.33	\$0.00	\$1,979,650.78	\$210,658.33	\$210,658.33	\$0.00
1420	Aportaciones a fondos de vivienda	\$889,630.94	\$0.00	\$889,630.94	\$226,274.39	\$509,839.29	\$226,274.39	\$0.00	\$663,356.55	\$226,274.39	\$226,274.39	\$0.00
1421	Aportaciones a fondos de vivienda	\$889,630.94	\$0.00	\$889,630.94	\$226,274.39	\$509,839.29	\$226,274.39	\$0.00	\$663,356.55	\$226,274.39	\$226,274.39	\$0.00
1430	Aportaciones al sistema para el retiro	\$1,116,488.80	\$0.00	\$1,116,488.80	\$283,781.13	\$640,169.17	\$283,781.13	\$0.00	\$832,707.67	\$283,781.13	\$283,781.13	\$0.00
1431	Aportaciones al sistema para el retiro	\$1,116,488.80	\$0.00	\$1,116,488.80	\$283,781.13	\$640,169.17	\$283,781.13	\$0.00	\$832,707.67	\$283,781.13	\$283,781.13	\$0.00
1440	Aportaciones para seguros	\$309,869.65	\$0.00	\$309,869.65	\$0.00	\$309,869.65	\$0.00	\$0.00	\$309,869.65	\$0.00	\$0.00	\$0.00
1444	SEGUROS GASTOS MEDICOS MAYORES	\$309,869.65	\$0.00	\$309,869.65	\$0.00	\$309,869.65	\$0.00	\$0.00	\$309,869.65	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$3,347,295.79	\$0.00	\$3,347,295.79	\$206,765.73	\$2,565,780.51	\$206,765.73	\$0.00	\$3,140,530.06	\$206,765.73	\$206,765.73	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$1,317,606.74	\$0.00	\$1,317,606.74	\$69,316.06	\$1,038,336.68	\$69,316.06	\$0.00	\$1,248,290.68	\$69,316.06	\$69,316.06	\$0.00
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$1,317,606.74	\$0.00	\$1,317,606.74	\$69,316.06	\$1,038,336.68	\$69,316.06	\$0.00	\$1,248,290.68	\$69,316.06	\$69,316.06	\$0.00
1540	Prestaciones contractuales	\$1,910,001.90	\$0.00	\$1,910,001.90	\$137,449.67	\$1,407,756.68	\$137,449.67	\$0.00	\$1,772,552.23	\$137,449.67	\$137,449.67	\$0.00
1541	Prestaciones contractuales	\$1,910,001.90	\$0.00	\$1,910,001.90	\$137,449.67	\$1,407,756.68	\$137,449.67	\$0.00	\$1,772,552.23	\$137,449.67	\$137,449.67	\$0.00
1590	Otras prestaciones sociales y económicas	\$119,687.15	\$0.00	\$119,687.15	\$0.00	\$119,687.15	\$0.00	\$0.00	\$119,687.15	\$0.00	\$0.00	\$0.00

1591	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$119,687.15	\$0.00	\$119,687.15	\$0.00	\$119,687.15	\$0.00	\$0.00	\$119,687.15	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$3,443,735.45	\$0.00	\$3,443,735.45	\$217,342.20	\$2,544,179.93	\$217,342.20	\$0.00	\$3,226,393.25	\$217,342.20	\$217,342.20	\$0.00
1710	Estímulos	\$3,443,735.45	\$0.00	\$3,443,735.45	\$217,342.20	\$2,544,179.93	\$217,342.20	\$0.00	\$3,226,393.25	\$217,342.20	\$217,342.20	\$0.00
1711	Estímulos	\$3,443,735.45	\$0.00	\$3,443,735.45	\$217,342.20	\$2,544,179.93	\$217,342.20	\$0.00	\$3,226,393.25	\$217,342.20	\$217,342.20	\$0.00
2000	MATERIALES Y SUMINISTRO	\$1,142,892.10	\$0.00	\$1,142,892.10	\$153,560.72	\$681,507.15	\$153,560.72	\$0.00	\$989,331.38	\$153,560.72	\$153,560.72	\$0.00
2100	Materiales de administración, emisión de documentos y actas de oficiales	\$586,706.63	\$0.00	\$586,706.63	\$82,567.38	\$447,281.33	\$82,567.38	\$0.00	\$504,139.25	\$82,567.38	\$82,567.38	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$126,900.14	\$0.00	\$126,900.14	\$82,063.00	\$34,033.96	\$82,063.00	\$0.00	\$44,837.14	\$82,063.00	\$82,063.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$126,900.14	\$0.00	\$126,900.14	\$82,063.00	\$34,033.96	\$82,063.00	\$0.00	\$44,837.14	\$82,063.00	\$82,063.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$23,354.65	\$0.00	\$23,354.65	\$0.00	\$23,153.50	\$0.00	\$0.00	\$23,354.65	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$23,354.65	\$0.00	\$23,354.65	\$0.00	\$23,153.50	\$0.00	\$0.00	\$23,354.65	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$95,781.18	\$0.00	\$95,781.18	\$0.00	\$94,505.18	\$0.00	\$0.00	\$95,781.18	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$95,781.18	\$0.00	\$95,781.18	\$0.00	\$94,505.18	\$0.00	\$0.00	\$95,781.18	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$235,548.91	\$0.00	\$235,548.91	\$0.00	\$220,076.77	\$0.00	\$0.00	\$235,548.91	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$235,548.91	\$0.00	\$235,548.91	\$0.00	\$220,076.77	\$0.00	\$0.00	\$235,548.91	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$27,500.20	\$0.00	\$27,500.20	\$504.38	-\$1,785.83	\$504.38	\$0.00	\$26,995.82	\$504.38	\$504.38	\$0.00
2161	Material de limpieza	\$27,500.20	\$0.00	\$27,500.20	\$504.38	-\$1,785.83	\$504.38	\$0.00	\$26,995.82	\$504.38	\$504.38	\$0.00
2170	Materiales y útiles de enseñanza	\$77,621.55	\$0.00	\$77,621.55	\$0.00	\$77,297.75	\$0.00	\$0.00	\$77,621.55	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$77,621.55	\$0.00	\$77,621.55	\$0.00	\$77,297.75	\$0.00	\$0.00	\$77,621.55	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$193,092.83	\$0.00	\$193,092.83	\$36,849.12	\$77,539.38	\$36,849.12	\$0.00	\$156,243.71	\$36,849.12	\$36,849.12	\$0.00
2210	Productos alimenticios para personas	\$183,334.69	\$0.00	\$183,334.69	\$36,849.12	\$67,781.24	\$36,849.12	\$0.00	\$146,485.57	\$36,849.12	\$36,849.12	\$0.00
2211	Productos alimenticios para personas	\$79,839.30	\$0.00	\$79,839.30	\$36,849.12	-\$35,714.15	\$36,849.12	\$0.00	\$42,990.18	\$36,849.12	\$36,849.12	\$0.00
2212	ALIMENTOS EN EVENTOS OFICIALES	\$103,495.39	\$0.00	\$103,495.39	\$0.00	\$103,495.39	\$0.00	\$0.00	\$103,495.39	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$9,758.14	\$0.00	\$9,758.14	\$0.00	\$9,758.14	\$0.00	\$0.00	\$9,758.14	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$9,758.14	\$0.00	\$9,758.14	\$0.00	\$9,758.14	\$0.00	\$0.00	\$9,758.14	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$87,522.86	\$0.00	\$87,522.86	\$4,014.00	\$68,202.69	\$4,014.00	\$0.00	\$83,508.86	\$4,014.00	\$4,014.00	\$0.00
2460	Material eléctrico y electrónico	\$34,187.88	\$0.00	\$34,187.88	\$3,207.50	\$17,219.15	\$3,207.50	\$0.00	\$30,980.38	\$3,207.50	\$3,207.50	\$0.00
2461	Material eléctrico y electrónico	\$34,187.88	\$0.00	\$34,187.88	\$3,207.50	\$17,219.15	\$3,207.50	\$0.00	\$30,980.38	\$3,207.50	\$3,207.50	\$0.00
2480	Materiales complementarios	\$45,572.83	\$0.00	\$45,572.83	\$0.00	\$44,685.69	\$0.00	\$0.00	\$45,572.83	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$45,572.83	\$0.00	\$45,572.83	\$0.00	\$44,685.69	\$0.00	\$0.00	\$45,572.83	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$7,762.15	\$0.00	\$7,762.15	\$806.50	\$6,297.85	\$806.50	\$0.00	\$6,955.65	\$806.50	\$806.50	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$7,762.15	\$0.00	\$7,762.15	\$806.50	\$6,297.85	\$806.50	\$0.00	\$6,955.65	\$806.50	\$806.50	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorio	\$5,174.77	\$0.00	\$5,174.77	\$0.00	\$3,674.77	\$0.00	\$0.00	\$5,174.77	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$5,174.77	\$0.00	\$5,174.77	\$0.00	\$3,674.77	\$0.00	\$0.00	\$5,174.77	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$5,174.77	\$0.00	\$5,174.77	\$0.00	\$3,674.77	\$0.00	\$0.00	\$5,174.77	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$210,219.84	\$0.00	\$210,219.84	\$21,378.79	\$54,406.04	\$21,378.79	\$0.00	\$188,841.05	\$21,378.79	\$21,378.79	\$0.00
2610	Combustibles, lubricantes y aditivos	\$210,219.84	\$0.00	\$210,219.84	\$21,378.79	\$54,406.04	\$21,378.79	\$0.00	\$188,841.05	\$21,378.79	\$21,378.79	\$0.00
2611	Combustibles, lubricantes y aditivos	\$210,219.84	\$0.00	\$210,219.84	\$21,378.79	\$54,406.04	\$21,378.79	\$0.00	\$188,841.05	\$21,378.79	\$21,378.79	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$3,991.97	\$0.00	\$3,991.97	\$395.25	\$3,596.72	\$395.25	\$0.00	\$3,596.72	\$395.25	\$395.25	\$0.00
2710	Vestuario y uniformes	\$1,774.21	\$0.00	\$1,774.21	\$0.00	\$1,774.21	\$0.00	\$0.00	\$1,774.21	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$1,774.21	\$0.00	\$1,774.21	\$0.00	\$1,774.21	\$0.00	\$0.00	\$1,774.21	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$2,217.76	\$0.00	\$2,217.76	\$395.25	\$1,822.51	\$395.25	\$0.00	\$1,822.51	\$395.25	\$395.25	\$0.00
2721	Prendas de seguridad y protección personal	\$2,217.76	\$0.00	\$2,217.76	\$395.25	\$1,822.51	\$395.25	\$0.00	\$1,822.51	\$395.25	\$395.25	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$56,183.20	\$0.00	\$56,183.20	\$8,356.18	\$26,806.22	\$8,356.18	\$0.00	\$47,827.02	\$8,356.18	\$8,356.18	\$0.00
2910	Herramientas menores	\$3,696.26	\$0.00	\$3,696.26	\$1,701.26	-\$6,484.92	\$1,701.26	\$0.00	\$1,995.00	\$1,701.26	\$1,701.26	\$0.00
2911	Herramientas menores	\$3,696.26	\$0.00	\$3,696.26	\$1,701.26	-\$6,484.92	\$1,701.26	\$0.00	\$1,995.00	\$1,701.26	\$1,701.26	\$0.00
2920	Refacciones y accesorios menores de edificios	\$3,696.26	\$0.00	\$3,696.26	\$5,334.84	-\$6,625.59	\$5,334.84	\$0.00	-\$1,638.58	\$5,334.84	\$5,334.84	\$0.00
2921	Refacciones y accesorios menores de edificios	\$3,696.26	\$0.00	\$3,696.26	\$5,334.84	-\$6,625.59	\$5,334.84	\$0.00	-\$1,638.58	\$5,334.84	\$5,334.84	\$0.00

2930	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$2,957.01	\$0.00	\$2,957.01	\$0.00	\$2,361.85	\$0.00	\$0.00	\$2,957.01	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$2,957.01	\$0.00	\$2,957.01	\$0.00	\$2,361.85	\$0.00	\$0.00	\$2,957.01	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$8,871.03	\$0.00	\$8,871.03	\$1,320.08	\$762.14	\$1,320.08	\$0.00	\$7,550.95	\$1,320.08	\$1,320.08	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$8,871.03	\$0.00	\$8,871.03	\$1,320.08	\$762.14	\$1,320.08	\$0.00	\$7,550.95	\$1,320.08	\$1,320.08	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$36,962.64	\$0.00	\$36,962.64	\$0.00	\$36,792.74	\$0.00	\$0.00	\$36,962.64	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$36,962.64	\$0.00	\$36,962.64	\$0.00	\$36,792.74	\$0.00	\$0.00	\$36,962.64	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$6,508,407.29	\$0.00	\$6,508,407.29	\$363,332.51	\$5,174,840.08	\$363,332.51	\$0.00	\$6,145,074.78	\$363,332.51	\$363,332.51	\$0.00
3100	SERVICIOS BÁSICOS	\$608,325.68	\$0.00	\$608,325.68	\$84,053.55	\$285,676.18	\$84,053.55	\$0.00	\$524,272.13	\$84,053.55	\$84,053.55	\$0.00
3110	Energía eléctrica	\$88,416.81	\$0.00	\$88,416.81	\$12,609.00	\$37,448.81	\$12,609.00	\$0.00	\$75,807.81	\$12,609.00	\$12,609.00	\$0.00
3111	Energía eléctrica	\$88,416.81	\$0.00	\$88,416.81	\$12,609.00	\$37,448.81	\$12,609.00	\$0.00	\$75,807.81	\$12,609.00	\$12,609.00	\$0.00
3120	Gas	\$3,137.77	\$0.00	\$3,137.77	\$0.00	\$2,846.17	\$0.00	\$0.00	\$3,137.77	\$0.00	\$0.00	\$0.00
3121	GAS	\$3,137.77	\$0.00	\$3,137.77	\$0.00	\$2,846.17	\$0.00	\$0.00	\$3,137.77	\$0.00	\$0.00	\$0.00
3130	Agua	\$48,227.35	\$0.00	\$48,227.35	\$11,203.00	\$3,273.35	\$11,203.00	\$0.00	\$37,024.35	\$11,203.00	\$11,203.00	\$0.00
3131	Agua	\$48,227.35	\$0.00	\$48,227.35	\$11,203.00	\$3,273.35	\$11,203.00	\$0.00	\$37,024.35	\$11,203.00	\$11,203.00	\$0.00
3140	Telefonia Tradicional	\$156,637.43	\$0.00	\$156,637.43	\$0.00	\$90,834.32	\$0.00	\$0.00	\$156,637.43	\$0.00	\$0.00	\$0.00
3141	Telefonia tradicional	\$156,637.43	\$0.00	\$156,637.43	\$0.00	\$90,834.32	\$0.00	\$0.00	\$156,637.43	\$0.00	\$0.00	\$0.00
3150	Telefonia celular	\$128,606.26	\$0.00	\$128,606.26	\$27,775.01	\$51,818.23	\$27,775.01	\$0.00	\$100,831.25	\$27,775.01	\$27,775.01	\$0.00
3151	Telefonia celular	\$128,606.26	\$0.00	\$128,606.26	\$27,775.01	\$51,818.23	\$27,775.01	\$0.00	\$100,831.25	\$27,775.01	\$27,775.01	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de información	\$161,597.75	\$0.00	\$161,597.75	\$22,873.77	\$95,799.99	\$22,873.77	\$0.00	\$138,723.98	\$22,873.77	\$22,873.77	\$0.00
3171	Servicios de acceso a Internet, redes y procesamiento de información	\$161,597.75	\$0.00	\$161,597.75	\$22,873.77	\$95,799.99	\$22,873.77	\$0.00	\$138,723.98	\$22,873.77	\$22,873.77	\$0.00
3180	Servicios postales y telegráficos	\$21,702.31	\$0.00	\$21,702.31	\$9,592.77	\$3,655.31	\$9,592.77	\$0.00	\$12,109.54	\$9,592.77	\$9,592.77	\$0.00
3181	Servicios postales y telegráficos	\$21,702.31	\$0.00	\$21,702.31	\$9,592.77	\$3,655.31	\$9,592.77	\$0.00	\$12,109.54	\$9,592.77	\$9,592.77	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$291,680.91	\$0.00	\$291,680.91	\$24,456.72	\$116,037.54	\$24,456.72	\$0.00	\$267,224.19	\$24,456.72	\$24,456.72	\$0.00
3220	Arrendamiento de edificios	\$236,031.91	\$0.00	\$236,031.91	\$24,421.72	\$60,423.54	\$24,421.72	\$0.00	\$211,610.19	\$24,421.72	\$24,421.72	\$0.00
3221	Arrendamiento de edificios	\$236,031.91	\$0.00	\$236,031.91	\$24,421.72	\$60,423.54	\$24,421.72	\$0.00	\$211,610.19	\$24,421.72	\$24,421.72	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$48,950.76	\$0.00	\$48,950.76	\$35.00	\$48,915.76	\$35.00	\$0.00	\$48,915.76	\$35.00	\$35.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$48,950.76	\$0.00	\$48,950.76	\$35.00	\$48,915.76	\$35.00	\$0.00	\$48,915.76	\$35.00	\$35.00	\$0.00
3270	Arrendamiento de activos intangibles	\$6,698.24	\$0.00	\$6,698.24	\$0.00	\$6,698.24	\$0.00	\$0.00	\$6,698.24	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$6,698.24	\$0.00	\$6,698.24	\$0.00	\$6,698.24	\$0.00	\$0.00	\$6,698.24	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS	\$1,567,200.53	\$0.00	\$1,567,200.53	\$65,910.00	\$1,474,304.02	\$65,910.00	\$0.00	\$1,501,290.53	\$65,910.00	\$65,910.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionados	\$10,047.36	\$0.00	\$10,047.36	\$0.00	\$3,991.85	\$0.00	\$0.00	\$10,047.36	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionados	\$10,047.36	\$0.00	\$10,047.36	\$0.00	\$3,991.85	\$0.00	\$0.00	\$10,047.36	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnicas y en tecnologías de la información	\$150,442.53	\$0.00	\$150,442.53	\$0.00	\$150,442.53	\$0.00	\$0.00	\$150,442.53	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnicas y en tecnologías de la información	\$150,442.53	\$0.00	\$150,442.53	\$0.00	\$150,442.53	\$0.00	\$0.00	\$150,442.53	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$684,342.56	\$0.00	\$684,342.56	\$12,645.00	\$666,447.56	\$12,645.00	\$0.00	\$671,697.56	\$12,645.00	\$12,645.00	\$0.00
3341	Servicios de capacitación	\$684,342.56	\$0.00	\$684,342.56	\$12,645.00	\$666,447.56	\$12,645.00	\$0.00	\$671,697.56	\$12,645.00	\$12,645.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado e impresión	\$505,047.51	\$0.00	\$505,047.51	\$0.00	\$505,047.51	\$0.00	\$0.00	\$505,047.51	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$505,047.51	\$0.00	\$505,047.51	\$0.00	\$505,047.51	\$0.00	\$0.00	\$505,047.51	\$0.00	\$0.00	\$0.00
3380	Servicios de vigilancia	\$217,320.57	\$0.00	\$217,320.57	\$53,265.00	\$148,374.57	\$53,265.00	\$0.00	\$164,055.57	\$53,265.00	\$53,265.00	\$0.00
3381	Servicios de vigilancia	\$217,320.57	\$0.00	\$217,320.57	\$53,265.00	\$148,374.57	\$53,265.00	\$0.00	\$164,055.57	\$53,265.00	\$53,265.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$288,285.22	\$0.00	\$288,285.22	\$13,245.60	\$222,422.32	\$13,245.60	\$0.00	\$275,039.62	\$13,245.60	\$13,245.60	\$0.00
3410	Servicios financieros y bancarios	\$104,492.59	\$0.00	\$104,492.59	\$13,245.60	\$38,629.69	\$13,245.60	\$0.00	\$91,246.99	\$13,245.60	\$13,245.60	\$0.00
3411	Servicios financieros y bancarios	\$104,492.59	\$0.00	\$104,492.59	\$13,245.60	\$38,629.69	\$13,245.60	\$0.00	\$91,246.99	\$13,245.60	\$13,245.60	\$0.00
3450	Seguro de bienes patrimoniales	\$183,792.63	\$0.00	\$183,792.63	\$0.00	\$183,792.63	\$0.00	\$0.00	\$183,792.63	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$183,792.63	\$0.00	\$183,792.63	\$0.00	\$183,792.63	\$0.00	\$0.00	\$183,792.63	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y SERVICIOS	\$247,071.38	\$0.00	\$247,071.38	\$40,213.66	\$2,472.97	\$40,213.66	\$0.00	\$206,857.72	\$40,213.66	\$40,213.66	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$50,484.66	\$0.00	\$50,484.66	\$1,726.56	\$39,025.70	\$1,726.56	\$0.00	\$48,758.10	\$1,726.56	\$1,726.56	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$50,484.66	\$0.00	\$50,484.66	\$1,726.56	\$39,025.70	\$1,726.56	\$0.00	\$48,758.10	\$1,726.56	\$1,726.56	\$0.00

3520	Instalación, reparación y mantenimiento de mobiliario y equipo de administración	\$24,113.67	\$0.00	\$24,113.67	\$7,751.39	\$10,917.73	\$7,751.39	\$0.00	\$16,362.28	\$7,751.39	\$7,751.39	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y equipo de administración	\$24,113.67	\$0.00	\$24,113.67	\$7,751.39	\$10,917.73	\$7,751.39	\$0.00	\$16,362.28	\$7,751.39	\$7,751.39	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$28,132.62	\$0.00	\$28,132.62	\$700.00	\$10,703.62	\$700.00	\$0.00	\$27,432.62	\$700.00	\$700.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$28,132.62	\$0.00	\$28,132.62	\$700.00	\$10,703.62	\$700.00	\$0.00	\$27,432.62	\$700.00	\$700.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$136,302.54	\$0.00	\$136,302.54	\$30,035.71	-\$65,591.47	\$30,035.71	\$0.00	\$106,266.83	\$30,035.71	\$30,035.71	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$136,302.54	\$0.00	\$136,302.54	\$30,035.71	-\$65,591.47	\$30,035.71	\$0.00	\$106,266.83	\$30,035.71	\$30,035.71	\$0.00
3590	Servicios de jardinería y fumigación	\$8,037.89	\$0.00	\$8,037.89	\$0.00	\$7,417.39	\$0.00	\$0.00	\$8,037.89	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$8,037.89	\$0.00	\$8,037.89	\$0.00	\$7,417.39	\$0.00	\$0.00	\$8,037.89	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$103,822.76	\$0.00	\$103,822.76	\$24,360.00	\$71,676.65	\$24,360.00	\$0.00	\$79,462.76	\$24,360.00	\$24,360.00	\$0.00
3620	Difusión por radio, televisión y otros medios de mensajes comerciales para promover la venta de bienes y servicios	\$103,822.76	\$0.00	\$103,822.76	\$24,360.00	\$71,676.65	\$24,360.00	\$0.00	\$79,462.76	\$24,360.00	\$24,360.00	\$0.00
3621	Difusión por radio, televisión y otros medios de mensajes comerciales para promover la venta de bienes y servicios	\$103,822.76	\$0.00	\$103,822.76	\$24,360.00	\$71,676.65	\$24,360.00	\$0.00	\$79,462.76	\$24,360.00	\$24,360.00	\$0.00
3700	Servicios de traslados y viáticos	\$819,061.13	\$0.00	\$819,061.13	\$11,731.00	\$789,203.55	\$11,731.00	\$0.00	\$807,330.13	\$11,731.00	\$11,731.00	\$0.00
3750	Viáticos en el país	\$811,023.24	\$0.00	\$811,023.24	\$7,341.00	\$791,522.66	\$7,341.00	\$0.00	\$803,682.24	\$7,341.00	\$7,341.00	\$0.00
3751	Viáticos en el país	\$811,023.24	\$0.00	\$811,023.24	\$7,341.00	\$791,522.66	\$7,341.00	\$0.00	\$803,682.24	\$7,341.00	\$7,341.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$8,037.89	\$0.00	\$8,037.89	\$4,390.00	-\$2,319.11	\$4,390.00	\$0.00	\$3,647.89	\$4,390.00	\$4,390.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$8,037.89	\$0.00	\$8,037.89	\$4,390.00	-\$2,319.11	\$4,390.00	\$0.00	\$3,647.89	\$4,390.00	\$4,390.00	\$0.00
3800	SERVICIOS OFICIALES	\$503,535.52	\$0.00	\$503,535.52	\$6,441.00	\$473,896.80	\$6,441.00	\$0.00	\$497,094.52	\$6,441.00	\$6,441.00	\$0.00
3830	Congresos y convenciones	\$318,329.11	\$0.00	\$318,329.11	\$5,800.00	\$290,342.12	\$5,800.00	\$0.00	\$312,529.11	\$5,800.00	\$5,800.00	\$0.00
3831	Congresos y convenciones	\$318,329.11	\$0.00	\$318,329.11	\$5,800.00	\$290,342.12	\$5,800.00	\$0.00	\$312,529.11	\$5,800.00	\$5,800.00	\$0.00
3850	Gastos de representación	\$185,206.41	\$0.00	\$185,206.41	\$641.00	\$183,554.68	\$641.00	\$0.00	\$184,565.41	\$641.00	\$641.00	\$0.00
3851	Gastos de representación	\$185,206.41	\$0.00	\$185,206.41	\$641.00	\$183,554.68	\$641.00	\$0.00	\$184,565.41	\$641.00	\$641.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$2,079,424.16	\$0.00	\$2,079,424.16	\$92,920.98	\$1,739,150.05	\$92,920.98	\$0.00	\$1,986,503.18	\$92,920.98	\$92,920.98	\$0.00
3920	Impuestos y derechos	\$2,079,424.16	\$0.00	\$2,079,424.16	\$92,920.98	\$1,739,150.05	\$92,920.98	\$0.00	\$1,986,503.18	\$92,920.98	\$92,920.98	\$0.00
3921	Impuestos y derechos	\$19,509.45	\$0.00	\$19,509.45	\$18,857.12	-\$19,045.25	\$18,857.12	\$0.00	\$652.33	\$18,857.12	\$18,857.12	\$0.00
3922	IMPUESTO SOBRE NOMINA	\$2,015,960.84	\$0.00	\$2,015,960.84	\$74,063.86	\$1,751,289.43	\$74,063.86	\$0.00	\$1,941,896.98	\$74,063.86	\$74,063.86	\$0.00
3925	TENENCIAS Y CANJE DE PLACAS	\$43,953.87	\$0.00	\$43,953.87	\$0.00	\$6,905.87	\$0.00	\$0.00	\$43,953.87	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$2,621,465.43	\$0.00	\$2,621,465.43	\$0.00	\$2,609,239.03	\$0.00	\$0.00	\$2,621,465.43	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$2,508,287.00	\$0.00	\$2,508,287.00	\$0.00	\$2,508,287.00	\$0.00	\$0.00	\$2,508,287.00	\$0.00	\$0.00	\$0.00
5210	Equipos y aparatos audiovisuales	\$2,491,187.00	\$0.00	\$2,491,187.00	\$0.00	\$2,491,187.00	\$0.00	\$0.00	\$2,491,187.00	\$0.00	\$0.00	\$0.00
5211	Equipos y aparatos audiovisuales	\$2,491,187.00	\$0.00	\$2,491,187.00	\$0.00	\$2,491,187.00	\$0.00	\$0.00	\$2,491,187.00	\$0.00	\$0.00	\$0.00
5230	Cámaras fotográficas y de video	\$17,100.00	\$0.00	\$17,100.00	\$0.00	\$17,100.00	\$0.00	\$0.00	\$17,100.00	\$0.00	\$0.00	\$0.00
5231	Cámaras fotográficas y de video	\$17,100.00	\$0.00	\$17,100.00	\$0.00	\$17,100.00	\$0.00	\$0.00	\$17,100.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$113,178.43	\$0.00	\$113,178.43	\$0.00	\$100,952.03	\$0.00	\$0.00	\$113,178.43	\$0.00	\$0.00	\$0.00
5910	Software	\$113,178.43	\$0.00	\$113,178.43	\$0.00	\$100,952.03	\$0.00	\$0.00	\$113,178.43	\$0.00	\$0.00	\$0.00
5911	Software	\$113,178.43	\$0.00	\$113,178.43	\$0.00	\$100,952.03	\$0.00	\$0.00	\$113,178.43	\$0.00	\$0.00	\$0.00
GASTO ORDINARIO		\$46,976,479.19	\$0.00	\$46,976,479.19	\$3,328,561.77	\$36,102,176.40	\$3,328,561.77	\$0.00	\$43,647,917.42	\$3,328,561.77	\$3,328,561.77	\$0.00
CE002 OEZH												

1000	SERVICIOS PERSONALES	\$421,968.63	\$0.00	\$421,968.63	\$15,663.13	\$364,626.05	\$15,663.13	\$0.00	\$406,305.50	\$15,663.13	\$15,663.13	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$80,099.95	\$0.00	\$80,099.95	\$8,780.10	\$44,979.55	\$8,780.10	\$0.00	\$71,319.85	\$8,780.10	\$8,780.10	\$0.00
1130	Sueldos base al personal permanente	\$80,099.95	\$0.00	\$80,099.95	\$8,780.10	\$44,979.55	\$8,780.10	\$0.00	\$71,319.85	\$8,780.10	\$8,780.10	\$0.00
1131	Sueldos base al personal permanente	\$80,099.95	\$0.00	\$80,099.95	\$8,780.10	\$44,979.55	\$8,780.10	\$0.00	\$71,319.85	\$8,780.10	\$8,780.10	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$266,269.39	\$0.00	\$266,269.39	\$0.00	\$266,269.39	\$0.00	\$0.00	\$266,269.39	\$0.00	\$0.00	\$0.00
1210	Honorarios asimilables a salarios	\$237,928.25	\$0.00	\$237,928.25	\$0.00	\$237,928.25	\$0.00	\$0.00	\$237,928.25	\$0.00	\$0.00	\$0.00
1211	Honorarios asimilables a salarios	\$237,928.25	\$0.00	\$237,928.25	\$0.00	\$237,928.25	\$0.00	\$0.00	\$237,928.25	\$0.00	\$0.00	\$0.00
1230	Retribuciones por servicios de carácter social	\$28,341.14	\$0.00	\$28,341.14	\$0.00	\$28,341.14	\$0.00	\$0.00	\$28,341.14	\$0.00	\$0.00	\$0.00
1231	Retribuciones por servicios de carácter social	\$28,341.14	\$0.00	\$28,341.14	\$0.00	\$28,341.14	\$0.00	\$0.00	\$28,341.14	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$9,752.89	\$0.00	\$9,752.89	\$0.00	\$9,752.89	\$0.00	\$0.00	\$9,752.89	\$0.00	\$0.00	\$0.00

1340	Compensaciones	\$9,752.89	\$0.00	\$9,752.89	\$0.00	\$9,752.89	\$0.00	\$0.00	\$9,752.89	\$0.00	\$0.00	\$0.00
1341	Compensaciones	\$9,752.89	\$0.00	\$9,752.89	\$0.00	\$9,752.89	\$0.00	\$0.00	\$9,752.89	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$29,347.94	\$0.00	\$29,347.94	\$3,782.55	\$19,296.19	\$3,782.55	\$0.00	\$25,565.39	\$3,782.55	\$3,782.55	\$0.00
1410	Aportaciones de seguridad social	\$17,765.48	\$0.00	\$17,765.48	\$1,284.29	\$12,628.36	\$1,284.29	\$0.00	\$16,481.19	\$1,284.29	\$1,284.29	\$0.00
1411	Aportaciones de seguridad social	\$17,765.48	\$0.00	\$17,765.48	\$1,284.29	\$12,628.36	\$1,284.29	\$0.00	\$16,481.19	\$1,284.29	\$1,284.29	\$0.00
1420	Aportaciones a fondos de vivienda	\$5,136.37	\$0.00	\$5,136.37	\$1,107.88	\$2,956.93	\$1,107.88	\$0.00	\$4,028.49	\$1,107.88	\$1,107.88	\$0.00
1421	Aportaciones a fondos de vivienda	\$5,136.37	\$0.00	\$5,136.37	\$1,107.88	\$2,956.93	\$1,107.88	\$0.00	\$4,028.49	\$1,107.88	\$1,107.88	\$0.00
1430	Aportaciones al sistema para el retiro	\$6,446.09	\$0.00	\$6,446.09	\$1,390.38	\$3,710.90	\$1,390.38	\$0.00	\$5,055.71	\$1,390.38	\$1,390.38	\$0.00
1431	Aportaciones al sistema para el retiro	\$6,446.09	\$0.00	\$6,446.09	\$1,390.38	\$3,710.90	\$1,390.38	\$0.00	\$5,055.71	\$1,390.38	\$1,390.38	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$16,615.80	\$0.00	\$16,615.80	\$921.04	\$13,163.13	\$921.04	\$0.00	\$15,694.76	\$921.04	\$921.04	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$4,970.67	\$0.00	\$4,970.67	\$544.86	\$2,791.23	\$544.86	\$0.00	\$4,425.81	\$544.86	\$544.86	\$0.00
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$4,970.67	\$0.00	\$4,970.67	\$544.86	\$2,791.23	\$544.86	\$0.00	\$4,425.81	\$544.86	\$544.86	\$0.00
1540	Prestaciones contractuales	\$11,645.13	\$0.00	\$11,645.13	\$376.18	\$10,371.90	\$376.18	\$0.00	\$11,268.95	\$376.18	\$376.18	\$0.00
1541	Prestaciones contractuales	\$11,645.13	\$0.00	\$11,645.13	\$376.18	\$10,371.90	\$376.18	\$0.00	\$11,268.95	\$376.18	\$376.18	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES	\$19,882.66	\$0.00	\$19,882.66	\$2,179.44	\$11,164.90	\$2,179.44	\$0.00	\$17,703.22	\$2,179.44	\$2,179.44	\$0.00
1710	Estímulos	\$19,882.66	\$0.00	\$19,882.66	\$2,179.44	\$11,164.90	\$2,179.44	\$0.00	\$17,703.22	\$2,179.44	\$2,179.44	\$0.00
1711	Estímulos	\$19,882.66	\$0.00	\$19,882.66	\$2,179.44	\$11,164.90	\$2,179.44	\$0.00	\$17,703.22	\$2,179.44	\$2,179.44	\$0.00
2000	MATERIALES Y SUMINISTRO	\$25,045.89	\$0.00	\$25,045.89	\$0.00	\$22,809.18	\$0.00	\$0.00	\$25,045.89	\$0.00	\$0.00	\$0.00
2100	Materiales de administración, emisión de documentos y artículos de oficina	\$9,344.16	\$0.00	\$9,344.16	\$0.00	\$8,672.15	\$0.00	\$0.00	\$9,344.16	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$3,548.41	\$0.00	\$3,548.41	\$0.00	\$3,386.41	\$0.00	\$0.00	\$3,548.41	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$3,548.41	\$0.00	\$3,548.41	\$0.00	\$3,386.41	\$0.00	\$0.00	\$3,548.41	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$1,330.66	\$0.00	\$1,330.66	\$0.00	\$1,330.66	\$0.00	\$0.00	\$1,330.66	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$1,330.66	\$0.00	\$1,330.66	\$0.00	\$1,330.66	\$0.00	\$0.00	\$1,330.66	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$1,626.36	\$0.00	\$1,626.36	\$0.00	\$1,626.36	\$0.00	\$0.00	\$1,626.36	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$1,626.36	\$0.00	\$1,626.36	\$0.00	\$1,626.36	\$0.00	\$0.00	\$1,626.36	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$2,838.73	\$0.00	\$2,838.73	\$0.00	\$2,328.72	\$0.00	\$0.00	\$2,838.73	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$2,838.73	\$0.00	\$2,838.73	\$0.00	\$2,328.72	\$0.00	\$0.00	\$2,838.73	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$3,637.12	\$0.00	\$3,637.12	\$0.00	\$2,708.12	\$0.00	\$0.00	\$3,637.12	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$3,637.12	\$0.00	\$3,637.12	\$0.00	\$2,708.12	\$0.00	\$0.00	\$3,637.12	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$3,637.12	\$0.00	\$3,637.12	\$0.00	\$2,708.12	\$0.00	\$0.00	\$3,637.12	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE BEBACIÓN	\$1,419.37	\$0.00	\$1,419.37	\$0.00	\$1,419.37	\$0.00	\$0.00	\$1,419.37	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$1,419.37	\$0.00	\$1,419.37	\$0.00	\$1,419.37	\$0.00	\$0.00	\$1,419.37	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$1,419.37	\$0.00	\$1,419.37	\$0.00	\$1,419.37	\$0.00	\$0.00	\$1,419.37	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$10,645.24	\$0.00	\$10,645.24	\$0.00	\$10,009.54	\$0.00	\$0.00	\$10,645.24	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$10,645.24	\$0.00	\$10,645.24	\$0.00	\$10,009.54	\$0.00	\$0.00	\$10,645.24	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$10,645.24	\$0.00	\$10,645.24	\$0.00	\$10,009.54	\$0.00	\$0.00	\$10,645.24	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$97,451.69	\$0.00	\$97,451.69	\$5,695.33	\$67,101.95	\$5,695.33	\$0.00	\$91,756.36	\$5,695.33	\$5,695.33	\$0.00
3100	SERVICIOS BÁSICOS	\$37,536.95	\$0.00	\$37,536.95	\$0.00	\$33,515.95	\$0.00	\$0.00	\$37,536.95	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$12,056.84	\$0.00	\$12,056.84	\$0.00	\$9,653.84	\$0.00	\$0.00	\$12,056.84	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$12,056.84	\$0.00	\$12,056.84	\$0.00	\$9,653.84	\$0.00	\$0.00	\$12,056.84	\$0.00	\$0.00	\$0.00
3130	Agua	\$1,205.68	\$0.00	\$1,205.68	\$0.00	\$1,205.68	\$0.00	\$0.00	\$1,205.68	\$0.00	\$0.00	\$0.00
3131	Agua	\$1,205.68	\$0.00	\$1,205.68	\$0.00	\$1,205.68	\$0.00	\$0.00	\$1,205.68	\$0.00	\$0.00	\$0.00
3140	Telefonía Tradicional	\$9,323.95	\$0.00	\$9,323.95	\$0.00	\$9,323.95	\$0.00	\$0.00	\$9,323.95	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$9,323.95	\$0.00	\$9,323.95	\$0.00	\$9,323.95	\$0.00	\$0.00	\$9,323.95	\$0.00	\$0.00	\$0.00
3150	Telefonía celular	\$3,215.16	\$0.00	\$3,215.16	\$0.00	\$1,597.16	\$0.00	\$0.00	\$3,215.16	\$0.00	\$0.00	\$0.00
3151	Telefonía celular	\$3,215.16	\$0.00	\$3,215.16	\$0.00	\$1,597.16	\$0.00	\$0.00	\$3,215.16	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de información	\$9,725.85	\$0.00	\$9,725.85	\$0.00	\$9,725.85	\$0.00	\$0.00	\$9,725.85	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de información	\$9,725.85	\$0.00	\$9,725.85	\$0.00	\$9,725.85	\$0.00	\$0.00	\$9,725.85	\$0.00	\$0.00	\$0.00

3180	Servicios postales y telegráficos	\$2,009.47	\$0.00	\$2,009.47	\$0.00	\$2,009.47	\$0.00	\$0.00	\$2,009.47	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$2,009.47	\$0.00	\$2,009.47	\$0.00	\$2,009.47	\$0.00	\$0.00	\$2,009.47	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$45,410.91	\$0.00	\$45,410.91	\$4,954.19	\$22,594.15	\$4,954.19	\$0.00	\$40,456.72	\$4,954.19	\$4,954.19	\$0.00
3220	Arrendamiento de edificios	\$43,803.33	\$0.00	\$43,803.33	\$4,954.19	\$20,986.57	\$4,954.19	\$0.00	\$38,849.14	\$4,954.19	\$4,954.19	\$0.00
3221	Arrendamiento de edificios	\$43,803.33	\$0.00	\$43,803.33	\$4,954.19	\$20,986.57	\$4,954.19	\$0.00	\$38,849.14	\$4,954.19	\$4,954.19	\$0.00
3270	Arrendamiento de activos intangibles	\$1,607.58	\$0.00	\$1,607.58	\$0.00	\$1,607.58	\$0.00	\$0.00	\$1,607.58	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$1,607.58	\$0.00	\$1,607.58	\$0.00	\$1,607.58	\$0.00	\$0.00	\$1,607.58	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$2,009.47	\$0.00	\$2,009.47	\$348.00	-\$278.43	\$348.00	\$0.00	\$1,661.47	\$348.00	\$348.00	\$0.00
3410	Servicios financieros y bancarios	\$2,009.47	\$0.00	\$2,009.47	\$348.00	-\$278.43	\$348.00	\$0.00	\$1,661.47	\$348.00	\$348.00	\$0.00
3411	Servicios financieros y bancarios	\$2,009.47	\$0.00	\$2,009.47	\$348.00	-\$278.43	\$348.00	\$0.00	\$1,661.47	\$348.00	\$348.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$3,014.21	\$0.00	\$3,014.21	\$0.00	\$3,014.21	\$0.00	\$0.00	\$3,014.21	\$0.00	\$0.00	\$0.00
3620	Difusión por radio, televisión y otros medios de comunicación para promover la venta de bienes comerciales	\$3,014.21	\$0.00	\$3,014.21	\$0.00	\$3,014.21	\$0.00	\$0.00	\$3,014.21	\$0.00	\$0.00	\$0.00
3621	Difusión por radio, televisión y otros medios de comunicación para promover la venta de bienes comerciales	\$3,014.21	\$0.00	\$3,014.21	\$0.00	\$3,014.21	\$0.00	\$0.00	\$3,014.21	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$9,480.15	\$0.00	\$9,480.15	\$393.14	\$8,256.07	\$393.14	\$0.00	\$9,087.01	\$393.14	\$393.14	\$0.00
3920	Impuestos y derechos	\$9,480.15	\$0.00	\$9,480.15	\$393.14	\$8,256.07	\$393.14	\$0.00	\$9,087.01	\$393.14	\$393.14	\$0.00
3922	IMPUESTO SOBRE NOMINA	\$9,480.15	\$0.00	\$9,480.15	\$393.14	\$8,256.07	\$393.14	\$0.00	\$9,087.01	\$393.14	\$393.14	\$0.00
OEZH		\$544,466.21	\$0.00	\$544,466.21	\$21,358.46	\$454,537.18	\$21,358.46	\$0.00	\$523,107.75	\$21,358.46	\$21,358.46	\$0.00
FBM02 FONDO BIENES INVENTARIABLES												
5000	BIENES MUEBLES, INMUEBLES E INVENTARIABLES	\$4,434.11	\$0.00	\$4,434.11	\$0.00	\$4,434.11	\$0.00	\$0.00	\$4,434.11	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$4,434.11	\$0.00	\$4,434.11	\$0.00	\$4,434.11	\$0.00	\$0.00	\$4,434.11	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$4,434.11	\$0.00	\$4,434.11	\$0.00	\$4,434.11	\$0.00	\$0.00	\$4,434.11	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$4,434.11	\$0.00	\$4,434.11	\$0.00	\$4,434.11	\$0.00	\$0.00	\$4,434.11	\$0.00	\$0.00	\$0.00
FONDO BIENES		\$4,434.11	\$0.00	\$4,434.11	\$0.00	\$4,434.11	\$0.00	\$0.00	\$4,434.11	\$0.00	\$0.00	\$0.00
FPL01 FONDO PASIVO LABORAL												
1000	SERVICIOS PERSONALES	\$26,110.68	\$0.00	\$26,110.68	\$0.00	\$26,110.68	\$0.00	\$0.00	\$26,110.68	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$26,110.68	\$0.00	\$26,110.68	\$0.00	\$26,110.68	\$0.00	\$0.00	\$26,110.68	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$26,110.68	\$0.00	\$26,110.68	\$0.00	\$26,110.68	\$0.00	\$0.00	\$26,110.68	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$26,110.68	\$0.00	\$26,110.68	\$0.00	\$26,110.68	\$0.00	\$0.00	\$26,110.68	\$0.00	\$0.00	\$0.00
FONDO PASIVO LABORAL		\$26,110.68	\$0.00	\$26,110.68	\$0.00	\$26,110.68	\$0.00	\$0.00	\$26,110.68	\$0.00	\$0.00	\$0.00
FRP03 FONDO FORTALEC. REGIMEN PP Y APES												
1000	SERVICIOS PERSONALES	\$503,116.97	\$0.00	\$503,116.97	\$57,432.58	\$371,030.01	\$57,432.58	\$0.00	\$445,684.39	\$57,432.58	\$57,432.58	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$503,116.97	\$0.00	\$503,116.97	\$57,432.58	\$371,030.01	\$57,432.58	\$0.00	\$445,684.39	\$57,432.58	\$57,432.58	\$0.00
1130	Sueldos base al personal permanente	\$503,116.97	\$0.00	\$503,116.97	\$57,432.58	\$371,030.01	\$57,432.58	\$0.00	\$445,684.39	\$57,432.58	\$57,432.58	\$0.00
1131	Sueldos base al personal permanente	\$503,116.97	\$0.00	\$503,116.97	\$57,432.58	\$371,030.01	\$57,432.58	\$0.00	\$445,684.39	\$57,432.58	\$57,432.58	\$0.00
FONDO FORTALEC. REGIMEN PP		\$503,116.97	\$0.00	\$503,116.97	\$57,432.58	\$371,030.01	\$57,432.58	\$0.00	\$445,684.39	\$57,432.58	\$57,432.58	\$0.00
FSA04 FONDO FORTALEC. DE LA CULTURA CIVICA ART. 35 LEE.												
3000	SERVICIOS GENERALES	\$3,284,126.57	\$0.00	\$3,284,126.57	\$0.00	\$3,284,126.57	\$0.00	\$0.00	\$3,284,126.57	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS	\$3,284,126.57	\$0.00	\$3,284,126.57	\$0.00	\$3,284,126.57	\$0.00	\$0.00	\$3,284,126.57	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$3,284,126.57	\$0.00	\$3,284,126.57	\$0.00	\$3,284,126.57	\$0.00	\$0.00	\$3,284,126.57	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$3,284,126.57	\$0.00	\$3,284,126.57	\$0.00	\$3,284,126.57	\$0.00	\$0.00	\$3,284,126.57	\$0.00	\$0.00	\$0.00
FONDO FORTALEC. DE LA		\$3,284,126.57	\$0.00	\$3,284,126.57	\$0.00	\$3,284,126.57	\$0.00	\$0.00	\$3,284,126.57	\$0.00	\$0.00	\$0.00
PE001 GASTO EVENTUAL												

1000	SERVICIOS PERSONALES	\$3,339,827.99	\$0.00	\$3,339,827.99	\$382,695.49	\$2,227,453.79	\$382,695.49	\$0.00	\$2,957,132.50	\$382,695.49	\$382,695.49	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$2,561,463.50	\$0.00	\$2,561,463.50	\$382,695.49	\$1,526,353.50	\$382,695.49	\$0.00	\$2,178,768.01	\$382,695.49	\$382,695.49	\$0.00
1220	Sueldos base al personal eventual	\$2,561,463.50	\$0.00	\$2,561,463.50	\$382,695.49	\$1,526,353.50	\$382,695.49	\$0.00	\$2,178,768.01	\$382,695.49	\$382,695.49	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$2,561,463.50	\$0.00	\$2,561,463.50	\$382,695.49	\$1,526,353.50	\$382,695.49	\$0.00	\$2,178,768.01	\$382,695.49	\$382,695.49	\$0.00
1400	SEGURIDAD SOCIAL	\$778,364.49	\$0.00	\$778,364.49	\$0.00	\$701,100.29	\$0.00	\$0.00	\$778,364.49	\$0.00	\$0.00	\$0.00
1410	Aportaciones de seguridad social	\$453,738.54	\$0.00	\$453,738.54	\$0.00	\$376,474.34	\$0.00	\$0.00	\$453,738.54	\$0.00	\$0.00	\$0.00
1411	Aportaciones de seguridad social	\$453,738.54	\$0.00	\$453,738.54	\$0.00	\$376,474.34	\$0.00	\$0.00	\$453,738.54	\$0.00	\$0.00	\$0.00
1420	Aportaciones a fondos de vivienda	\$143,958.24	\$0.00	\$143,958.24	\$0.00	\$143,958.24	\$0.00	\$0.00	\$143,958.24	\$0.00	\$0.00	\$0.00
1421	Aportaciones a fondos de vivienda	\$143,958.24	\$0.00	\$143,958.24	\$0.00	\$143,958.24	\$0.00	\$0.00	\$143,958.24	\$0.00	\$0.00	\$0.00
1430	Aportaciones al sistema para el retiro	\$180,667.71	\$0.00	\$180,667.71	\$0.00	\$180,667.71	\$0.00	\$0.00	\$180,667.71	\$0.00	\$0.00	\$0.00
1431	Aportaciones al sistema para el retiro	\$180,667.71	\$0.00	\$180,667.71	\$0.00	\$180,667.71	\$0.00	\$0.00	\$180,667.71	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$346,409.16	\$0.00	\$346,409.16	\$29,271.72	\$285,431.43	\$29,271.72	\$0.00	\$317,137.44	\$29,271.72	\$29,271.72	\$0.00
2100	Materiales de administración, emisión de	\$10,725.00	\$0.00	\$10,725.00	\$8,091.72	-\$3,807.73	\$8,091.72	\$0.00	\$2,633.28	\$8,091.72	\$8,091.72	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$8,225.00	\$0.00	\$8,225.00	\$8,091.72	-\$6,307.73	\$8,091.72	\$0.00	\$133.28	\$8,091.72	\$8,091.72	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$8,225.00	\$0.00	\$8,225.00	\$8,091.72	-\$6,307.73	\$8,091.72	\$0.00	\$133.28	\$8,091.72	\$8,091.72	\$0.00
2170	Materiales y útiles de enseñanza	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE REPRODUCCIÓN Y COMERCIALIZACIÓN	\$38,250.00	\$0.00	\$38,250.00	\$0.00	\$38,250.00	\$0.00	\$0.00	\$38,250.00	\$0.00	\$0.00	\$0.00
2330	Productos de papel, cartón e impresos adquiridos como materia prima	\$38,250.00	\$0.00	\$38,250.00	\$0.00	\$38,250.00	\$0.00	\$0.00	\$38,250.00	\$0.00	\$0.00	\$0.00
2331	PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS ADQUIRIDOS COMO MATERIA PRIMA	\$38,250.00	\$0.00	\$38,250.00	\$0.00	\$38,250.00	\$0.00	\$0.00	\$38,250.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$234,000.00	\$0.00	\$234,000.00	\$21,180.00	\$191,080.00	\$21,180.00	\$0.00	\$212,820.00	\$21,180.00	\$21,180.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$234,000.00	\$0.00	\$234,000.00	\$21,180.00	\$191,080.00	\$21,180.00	\$0.00	\$212,820.00	\$21,180.00	\$21,180.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$234,000.00	\$0.00	\$234,000.00	\$21,180.00	\$191,080.00	\$21,180.00	\$0.00	\$212,820.00	\$21,180.00	\$21,180.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$63,434.16	\$0.00	\$63,434.16	\$0.00	\$59,909.16	\$0.00	\$0.00	\$63,434.16	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$63,434.16	\$0.00	\$63,434.16	\$0.00	\$59,909.16	\$0.00	\$0.00	\$63,434.16	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$63,434.16	\$0.00	\$63,434.16	\$0.00	\$59,909.16	\$0.00	\$0.00	\$63,434.16	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$1,607,636.38	\$173,656.00	\$1,781,292.38	\$414,226.37	\$1,168,204.77	\$414,226.37	\$0.00	\$1,367,066.01	\$414,226.37	\$411,103.97	\$3,122.40
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$464,495.38	\$173,656.00	\$638,151.38	\$113,554.82	\$521,851.93	\$113,554.82	\$0.00	\$524,596.56	\$113,554.82	\$113,554.82	\$0.00
3450	Seguro de bienes patrimoniales	\$138,151.38	\$0.00	\$138,151.38	\$0.00	\$138,151.38	\$0.00	\$0.00	\$138,151.38	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$138,151.38	\$0.00	\$138,151.38	\$0.00	\$138,151.38	\$0.00	\$0.00	\$138,151.38	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$326,344.00	\$173,656.00	\$500,000.00	\$113,554.82	\$383,700.55	\$113,554.82	\$0.00	\$386,445.18	\$113,554.82	\$113,554.82	\$0.00
3471	Fletes y maniobras	\$326,344.00	\$173,656.00	\$500,000.00	\$113,554.82	\$383,700.55	\$113,554.82	\$0.00	\$386,445.18	\$113,554.82	\$113,554.82	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y TRANSORTE	\$352,890.00	\$0.00	\$352,890.00	\$77,724.67	\$258,316.23	\$77,724.67	\$0.00	\$275,165.33	\$77,724.67	\$77,724.67	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$352,890.00	\$0.00	\$352,890.00	\$77,724.67	\$258,316.23	\$77,724.67	\$0.00	\$275,165.33	\$77,724.67	\$77,724.67	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$352,890.00	\$0.00	\$352,890.00	\$77,724.67	\$258,316.23	\$77,724.67	\$0.00	\$275,165.33	\$77,724.67	\$77,724.67	\$0.00
3700	Servicios de traslados y viáticos	\$660,251.00	\$0.00	\$660,251.00	\$222,946.88	\$258,036.61	\$222,946.88	\$0.00	\$437,304.12	\$222,946.88	\$219,824.48	\$3,122.40
3750	Viáticos en el país	\$660,251.00	\$0.00	\$660,251.00	\$222,946.88	\$258,036.61	\$222,946.88	\$0.00	\$437,304.12	\$222,946.88	\$219,824.48	\$3,122.40
3751	Viáticos en el país	\$660,251.00	\$0.00	\$660,251.00	\$222,946.88	\$258,036.61	\$222,946.88	\$0.00	\$437,304.12	\$222,946.88	\$219,824.48	\$3,122.40
3800	SERVICIOS OFICIALES	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
3830	Congresos y convenciones	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$300,000.00	-\$173,656.00	\$126,344.00	\$0.00	\$126,344.00	\$0.00	\$0.00	\$126,344.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$300,000.00	-\$173,656.00	\$126,344.00	\$0.00	\$126,344.00	\$0.00	\$0.00	\$126,344.00	\$0.00	\$0.00	\$0.00

5910	Software	\$300,000.00	-\$173,656.00	\$126,344.00	\$0.00	\$126,344.00	\$0.00	\$0.00	\$126,344.00	\$0.00	\$0.00	\$0.00
5911	Software	\$300,000.00	-\$173,656.00	\$126,344.00	\$0.00	\$126,344.00	\$0.00	\$0.00	\$126,344.00	\$0.00	\$0.00	\$0.00
GASTO EVENTUAL		\$5,593,873.53	\$0.00	\$5,593,873.53	\$826,193.58	\$3,807,433.99	\$826,193.58	\$0.00	\$4,767,679.95	\$826,193.58	\$823,071.18	\$3,122.40
PE002 ASUNTOS JURIDICOS												
1000	SERVICIOS PERSONALES	\$2,010,715.97	\$0.00	\$2,010,715.97	\$226,411.91	\$1,118,622.78	\$226,411.91	\$0.00	\$1,784,304.06	\$226,411.91	\$226,411.91	\$0.00
1200	Remuneraciones al personal de carácter permanente	\$1,542,159.00	\$0.00	\$1,542,159.00	\$226,411.91	\$686,554.85	\$226,411.91	\$0.00	\$1,315,747.09	\$226,411.91	\$226,411.91	\$0.00
1220	Sueldos base al personal eventual	\$1,542,159.00	\$0.00	\$1,542,159.00	\$226,411.91	\$686,554.85	\$226,411.91	\$0.00	\$1,315,747.09	\$226,411.91	\$226,411.91	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$1,542,159.00	\$0.00	\$1,542,159.00	\$226,411.91	\$686,554.85	\$226,411.91	\$0.00	\$1,315,747.09	\$226,411.91	\$226,411.91	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$40,338.09	\$0.00	\$40,338.09	\$0.00	\$40,338.09	\$0.00	\$0.00	\$40,338.09	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación	\$40,338.09	\$0.00	\$40,338.09	\$0.00	\$40,338.09	\$0.00	\$0.00	\$40,338.09	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación	\$40,338.09	\$0.00	\$40,338.09	\$0.00	\$40,338.09	\$0.00	\$0.00	\$40,338.09	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$428,218.88	\$0.00	\$428,218.88	\$0.00	\$391,729.84	\$0.00	\$0.00	\$428,218.88	\$0.00	\$0.00	\$0.00
1410	Aportaciones de seguridad social	\$222,156.90	\$0.00	\$222,156.90	\$0.00	\$185,667.86	\$0.00	\$0.00	\$222,156.90	\$0.00	\$0.00	\$0.00
1411	Aportaciones de seguridad social	\$222,156.90	\$0.00	\$222,156.90	\$0.00	\$185,667.86	\$0.00	\$0.00	\$222,156.90	\$0.00	\$0.00	\$0.00
1420	Aportaciones a fondos de vivienda	\$74,479.40	\$0.00	\$74,479.40	\$0.00	\$74,479.40	\$0.00	\$0.00	\$74,479.40	\$0.00	\$0.00	\$0.00
1421	Aportaciones a fondos de vivienda	\$74,479.40	\$0.00	\$74,479.40	\$0.00	\$74,479.40	\$0.00	\$0.00	\$74,479.40	\$0.00	\$0.00	\$0.00
1430	Aportaciones al sistema para el retiro	\$93,473.40	\$0.00	\$93,473.40	\$0.00	\$93,473.40	\$0.00	\$0.00	\$93,473.40	\$0.00	\$0.00	\$0.00
1431	Aportaciones al sistema para el retiro	\$93,473.40	\$0.00	\$93,473.40	\$0.00	\$93,473.40	\$0.00	\$0.00	\$93,473.40	\$0.00	\$0.00	\$0.00
1440	Aportaciones para seguros	\$38,109.18	\$0.00	\$38,109.18	\$0.00	\$38,109.18	\$0.00	\$0.00	\$38,109.18	\$0.00	\$0.00	\$0.00
1441	Aportaciones para seguros	\$12,703.06	\$0.00	\$12,703.06	\$0.00	\$12,703.06	\$0.00	\$0.00	\$12,703.06	\$0.00	\$0.00	\$0.00
1444	SEGUROS GASTOS MEDICOS MAYORES	\$25,406.12	\$0.00	\$25,406.12	\$0.00	\$25,406.12	\$0.00	\$0.00	\$25,406.12	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$1,393,400.00	\$0.00	\$1,393,400.00	\$75,119.37	\$1,254,610.78	\$75,119.37	\$0.00	\$1,318,280.63	\$75,119.37	\$78,241.77	-\$3,122.40
3700	Servicios de traslados y viáticos	\$1,393,400.00	\$0.00	\$1,393,400.00	\$75,119.37	\$1,254,610.78	\$75,119.37	\$0.00	\$1,318,280.63	\$75,119.37	\$78,241.77	-\$3,122.40
3750	Viáticos en el país	\$1,393,400.00	\$0.00	\$1,393,400.00	\$75,119.37	\$1,254,610.78	\$75,119.37	\$0.00	\$1,318,280.63	\$75,119.37	\$78,241.77	-\$3,122.40
3751	Viáticos en el país	\$1,393,400.00	\$0.00	\$1,393,400.00	\$75,119.37	\$1,254,610.78	\$75,119.37	\$0.00	\$1,318,280.63	\$75,119.37	\$78,241.77	-\$3,122.40
ASUNTOS JURIDICOS		\$3,404,115.97	\$0.00	\$3,404,115.97	\$301,531.28	\$2,373,233.56	\$301,531.28	\$0.00	\$3,102,584.69	\$301,531.28	\$304,653.68	-\$3,122.40
PE003 ORGANIZACION ELECTORAL												
2000	MATERIALES Y SUMINISTRO	\$221,800.00	\$0.00	\$221,800.00	\$282,038.83	-\$630,038.01	\$282,038.83	\$0.00	-\$60,238.83	\$282,038.83	\$282,038.83	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$129,300.00	\$0.00	\$129,300.00	\$160,309.55	-\$366,849.04	\$160,309.55	\$0.00	-\$31,009.55	\$160,309.55	\$160,309.55	\$0.00
2210	Productos alimenticios para personas	\$129,300.00	\$0.00	\$129,300.00	\$160,309.55	-\$366,849.04	\$160,309.55	\$0.00	-\$31,009.55	\$160,309.55	\$160,309.55	\$0.00
2212	ALIMENTOS EN EVENTOS OFICIALES	\$129,300.00	\$0.00	\$129,300.00	\$160,309.55	-\$366,849.04	\$160,309.55	\$0.00	-\$31,009.55	\$160,309.55	\$160,309.55	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$92,500.00	\$0.00	\$92,500.00	\$121,729.28	-\$263,188.97	\$121,729.28	\$0.00	-\$29,229.28	\$121,729.28	\$121,729.28	\$0.00
2610	Combustibles, lubricantes y aditivos	\$92,500.00	\$0.00	\$92,500.00	\$121,729.28	-\$263,188.97	\$121,729.28	\$0.00	-\$29,229.28	\$121,729.28	\$121,729.28	\$0.00
2611	Combustibles, lubricantes y aditivos	\$92,500.00	\$0.00	\$92,500.00	\$121,729.28	-\$263,188.97	\$121,729.28	\$0.00	-\$29,229.28	\$121,729.28	\$121,729.28	\$0.00
3000	SERVICIOS GENERALES	\$78,200.00	\$0.00	\$78,200.00	\$97,404.20	-\$106,876.06	\$97,404.20	\$0.00	-\$19,204.20	\$97,404.20	\$97,404.20	\$0.00
3700	Servicios de traslados y viáticos	\$59,000.00	\$0.00	\$59,000.00	\$97,404.20	-\$126,076.06	\$97,404.20	\$0.00	-\$38,404.20	\$97,404.20	\$97,404.20	\$0.00
3750	Viáticos en el país	\$59,000.00	\$0.00	\$59,000.00	\$97,404.20	-\$126,076.06	\$97,404.20	\$0.00	-\$38,404.20	\$97,404.20	\$97,404.20	\$0.00
3751	Viáticos en el país	\$59,000.00	\$0.00	\$59,000.00	\$97,404.20	-\$126,076.06	\$97,404.20	\$0.00	-\$38,404.20	\$97,404.20	\$97,404.20	\$0.00
3800	SERVICIOS OFICIALES	\$19,200.00	\$0.00	\$19,200.00	\$0.00	\$19,200.00	\$0.00	\$0.00	\$19,200.00	\$0.00	\$0.00	\$0.00
3850	Gastos de representación	\$19,200.00	\$0.00	\$19,200.00	\$0.00	\$19,200.00	\$0.00	\$0.00	\$19,200.00	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$19,200.00	\$0.00	\$19,200.00	\$0.00	\$19,200.00	\$0.00	\$0.00	\$19,200.00	\$0.00	\$0.00	\$0.00
ORGANIZACION ELECTORAL		\$300,000.00	\$0.00	\$300,000.00	\$379,443.03	-\$736,914.07	\$379,443.03	\$0.00	-\$79,443.03	\$379,443.03	\$379,443.03	\$0.00
PE004 CDE												
1000	SERVICIOS PERSONALES	\$5,699,057.23	\$0.00	\$5,699,057.23	\$602,346.00	\$3,606,228.97	\$602,346.00	\$0.00	\$5,096,711.23	\$602,346.00	\$602,346.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$4,550,731.55	\$0.00	\$4,550,731.55	\$497,896.00	\$2,793,953.29	\$497,896.00	\$0.00	\$4,052,835.55	\$497,896.00	\$497,896.00	\$0.00

1130	Sueldos base al personal permanente	\$4,550,731.55	\$0.00	\$4,550,731.55	\$497,896.00	\$2,793,953.29	\$497,896.00	\$0.00	\$4,052,835.55	\$497,896.00	\$497,896.00	\$0.00
1131	Sueldos base al personal permanente	\$4,550,731.55	\$0.00	\$4,550,731.55	\$497,896.00	\$2,793,953.29	\$497,896.00	\$0.00	\$4,052,835.55	\$497,896.00	\$497,896.00	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$1,148,325.68	\$0.00	\$1,148,325.68	\$104,450.00	\$812,275.68	\$104,450.00	\$0.00	\$1,043,875.68	\$104,450.00	\$104,450.00	\$0.00
1210	Honorarios asimilables a salarios	\$1,148,325.68	\$0.00	\$1,148,325.68	\$104,450.00	\$812,275.68	\$104,450.00	\$0.00	\$1,043,875.68	\$104,450.00	\$104,450.00	\$0.00
1212	HONORARIOS ASIMILABLES A SALARIO	\$1,148,325.68	\$0.00	\$1,148,325.68	\$104,450.00	\$812,275.68	\$104,450.00	\$0.00	\$1,043,875.68	\$104,450.00	\$104,450.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$103,669.50	\$0.00	\$103,669.50	\$5,015.91	\$77,900.31	\$5,015.91	\$0.00	\$98,653.59	\$5,015.91	\$5,015.91	\$0.00
2100	Materiales de administración, emisión de documentos y actados de oficio	\$103,669.50	\$0.00	\$103,669.50	\$5,015.91	\$77,900.31	\$5,015.91	\$0.00	\$98,653.59	\$5,015.91	\$5,015.91	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$49,316.40	\$0.00	\$49,316.40	\$3,860.09	\$35,350.56	\$3,860.09	\$0.00	\$45,456.31	\$3,860.09	\$3,860.09	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$49,316.40	\$0.00	\$49,316.40	\$3,860.09	\$35,350.56	\$3,860.09	\$0.00	\$45,456.31	\$3,860.09	\$3,860.09	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$33,990.00	\$0.00	\$33,990.00	\$227.77	\$27,548.19	\$227.77	\$0.00	\$33,762.23	\$227.77	\$227.77	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$33,990.00	\$0.00	\$33,990.00	\$227.77	\$27,548.19	\$227.77	\$0.00	\$33,762.23	\$227.77	\$227.77	\$0.00
2150	Material impreso e información digital	\$3,090.00	\$0.00	\$3,090.00	\$380.20	\$1,053.69	\$380.20	\$0.00	\$2,709.80	\$380.20	\$380.20	\$0.00
2151	Material impreso e información digital	\$3,090.00	\$0.00	\$3,090.00	\$380.20	\$1,053.69	\$380.20	\$0.00	\$2,709.80	\$380.20	\$380.20	\$0.00
2160	Material de limpieza	\$17,273.10	\$0.00	\$17,273.10	\$547.85	\$13,947.87	\$547.85	\$0.00	\$16,725.25	\$547.85	\$547.85	\$0.00
2161	Material de limpieza	\$17,273.10	\$0.00	\$17,273.10	\$547.85	\$13,947.87	\$547.85	\$0.00	\$16,725.25	\$547.85	\$547.85	\$0.00
3000	SERVICIOS GENERALES	\$1,385,401.50	-\$8,874.00	\$1,376,527.50	\$112,237.84	\$951,605.79	\$112,237.84	\$0.00	\$1,264,289.66	\$112,237.84	\$112,237.84	\$0.00
3100	SERVICIOS BÁSICOS	\$466,126.50	-\$12,983.70	\$453,142.80	\$27,038.13	\$358,241.07	\$27,038.13	\$0.00	\$426,104.67	\$27,038.13	\$27,038.13	\$0.00
3110	Energía eléctrica	\$54,075.00	\$0.00	\$54,075.00	\$3,200.00	\$41,314.00	\$3,200.00	\$0.00	\$50,875.00	\$3,200.00	\$3,200.00	\$0.00
3111	Energía eléctrica	\$54,075.00	\$0.00	\$54,075.00	\$3,200.00	\$41,314.00	\$3,200.00	\$0.00	\$50,875.00	\$3,200.00	\$3,200.00	\$0.00
3130	Agua	\$10,815.00	\$0.00	\$10,815.00	\$869.00	\$8,342.00	\$869.00	\$0.00	\$9,946.00	\$869.00	\$869.00	\$0.00
3131	Agua	\$10,815.00	\$0.00	\$10,815.00	\$869.00	\$8,342.00	\$869.00	\$0.00	\$9,946.00	\$869.00	\$869.00	\$0.00
3140	Telefonía Tradicional	\$270,375.00	\$0.00	\$270,375.00	\$22,969.13	\$191,303.28	\$22,969.13	\$0.00	\$247,405.87	\$22,969.13	\$22,969.13	\$0.00
3141	Telefonía tradicional	\$270,375.00	\$0.00	\$270,375.00	\$22,969.13	\$191,303.28	\$22,969.13	\$0.00	\$247,405.87	\$22,969.13	\$22,969.13	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de información	\$130,861.50	-\$16,066.70	\$114,794.80	\$0.00	\$114,198.79	\$0.00	\$0.00	\$114,794.80	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso a Internet, redes y procesamiento de información	\$130,861.50	-\$16,066.70	\$114,794.80	\$0.00	\$114,198.79	\$0.00	\$0.00	\$114,794.80	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$0.00	\$3,083.00	\$3,083.00	\$0.00	\$3,083.00	\$0.00	\$0.00	\$3,083.00	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$0.00	\$3,083.00	\$3,083.00	\$0.00	\$3,083.00	\$0.00	\$0.00	\$3,083.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$919,275.00	\$0.00	\$919,275.00	\$85,167.23	\$589,547.34	\$85,167.23	\$0.00	\$834,107.77	\$85,167.23	\$85,167.23	\$0.00
3220	Arrendamiento de edificios	\$919,275.00	\$0.00	\$919,275.00	\$85,167.23	\$589,547.34	\$85,167.23	\$0.00	\$834,107.77	\$85,167.23	\$85,167.23	\$0.00
3221	Arrendamiento de edificios	\$919,275.00	\$0.00	\$919,275.00	\$85,167.23	\$589,547.34	\$85,167.23	\$0.00	\$834,107.77	\$85,167.23	\$85,167.23	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00	\$4,109.70	\$4,109.70	\$32.48	\$3,817.38	\$32.48	\$0.00	\$4,077.22	\$32.48	\$32.48	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$4,109.70	\$4,109.70	\$32.48	\$3,817.38	\$32.48	\$0.00	\$4,077.22	\$32.48	\$32.48	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$4,109.70	\$4,109.70	\$32.48	\$3,817.38	\$32.48	\$0.00	\$4,077.22	\$32.48	\$32.48	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INSTALACIONES	\$0.00	\$8,874.00	\$8,874.00	\$7,482.00	\$1,392.00	\$7,482.00	\$0.00	\$1,392.00	\$7,482.00	\$7,482.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$8,874.00	\$8,874.00	\$7,482.00	\$1,392.00	\$7,482.00	\$0.00	\$1,392.00	\$7,482.00	\$7,482.00	\$0.00
5690	Otros equipos	\$0.00	\$8,874.00	\$8,874.00	\$7,482.00	\$1,392.00	\$7,482.00	\$0.00	\$1,392.00	\$7,482.00	\$7,482.00	\$0.00
5691	OTROS EQUIPOS	\$0.00	\$8,874.00	\$8,874.00	\$7,482.00	\$1,392.00	\$7,482.00	\$0.00	\$1,392.00	\$7,482.00	\$7,482.00	\$0.00
	CDE	\$7,188,128.23	\$0.00	\$7,188,128.23	\$727,081.75	\$4,637,127.07	\$727,081.75	\$0.00	\$6,461,046.48	\$727,081.75	\$727,081.75	\$0.00
	PE005 CME											
1000	SERVICIOS PERSONALES	\$18,683,893.47	\$0.00	\$18,683,893.47	\$2,609,198.72	\$7,070,281.03	\$2,609,198.72	\$0.00	\$16,074,694.75	\$2,609,198.72	\$2,609,198.72	\$0.00
1100	REMUNERACIONES AL PERSONAL DE TRANSITORIO	\$13,840,134.52	\$0.00	\$13,840,134.52	\$1,589,872.00	\$6,301,028.21	\$1,589,872.00	\$0.00	\$12,250,262.52	\$1,589,872.00	\$1,589,872.00	\$0.00
1130	Sueldos base al personal permanente	\$13,840,134.52	\$0.00	\$13,840,134.52	\$1,589,872.00	\$6,301,028.21	\$1,589,872.00	\$0.00	\$12,250,262.52	\$1,589,872.00	\$1,589,872.00	\$0.00
1131	Sueldos base al personal permanente	\$13,840,134.52	\$0.00	\$13,840,134.52	\$1,589,872.00	\$6,301,028.21	\$1,589,872.00	\$0.00	\$12,250,262.52	\$1,589,872.00	\$1,589,872.00	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$4,843,758.95	\$0.00	\$4,843,758.95	\$1,019,326.72	\$769,252.82	\$1,019,326.72	\$0.00	\$3,824,432.23	\$1,019,326.72	\$1,019,326.72	\$0.00
1210	Honorarios asimilables a salarios	\$4,843,758.95	\$0.00	\$4,843,758.95	\$1,019,326.72	\$769,252.82	\$1,019,326.72	\$0.00	\$3,824,432.23	\$1,019,326.72	\$1,019,326.72	\$0.00
1212	HONORARIOS ASIMILABLES A SALARIO	\$4,843,758.95	\$0.00	\$4,843,758.95	\$1,019,326.72	\$769,252.82	\$1,019,326.72	\$0.00	\$3,824,432.23	\$1,019,326.72	\$1,019,326.72	\$0.00

2000	MATERIALES Y SUMINISTRO	\$400,855.40	\$0.00	\$400,855.40	\$28,195.83	\$266,164.47	\$28,195.83	\$0.00	\$372,659.57	\$28,195.83	\$28,195.83	\$0.00
2100	Materiales de administración, emisión de documentos y artículos de oficina	\$400,855.40	\$0.00	\$400,855.40	\$28,195.83	\$266,164.47	\$28,195.83	\$0.00	\$372,659.57	\$28,195.83	\$28,195.83	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$190,690.08	\$0.00	\$190,690.08	\$11,784.59	\$124,653.55	\$11,784.59	\$0.00	\$178,905.49	\$11,784.59	\$11,784.59	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$190,690.08	\$0.00	\$190,690.08	\$11,784.59	\$124,653.55	\$11,784.59	\$0.00	\$178,905.49	\$11,784.59	\$11,784.59	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$131,428.00	\$0.00	\$131,428.00	\$12,920.19	\$91,432.58	\$12,920.19	\$0.00	\$118,507.81	\$12,920.19	\$12,920.19	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$131,428.00	\$0.00	\$131,428.00	\$12,920.19	\$91,432.58	\$12,920.19	\$0.00	\$118,507.81	\$12,920.19	\$12,920.19	\$0.00
2150	Material impreso e información digital	\$11,948.00	\$0.00	\$11,948.00	\$1,285.70	-\$3,130.09	\$1,285.70	\$0.00	\$10,662.30	\$1,285.70	\$1,285.70	\$0.00
2151	Material impreso e información digital	\$11,948.00	\$0.00	\$11,948.00	\$1,285.70	-\$3,130.09	\$1,285.70	\$0.00	\$10,662.30	\$1,285.70	\$1,285.70	\$0.00
2160	Material de limpieza	\$66,789.32	\$0.00	\$66,789.32	\$2,205.35	\$53,208.43	\$2,205.35	\$0.00	\$64,583.97	\$2,205.35	\$2,205.35	\$0.00
2161	Material de limpieza	\$66,789.32	\$0.00	\$66,789.32	\$2,205.35	\$53,208.43	\$2,205.35	\$0.00	\$64,583.97	\$2,205.35	\$2,205.35	\$0.00
3000	SERVICIOS GENERALES	\$3,424,894.20	-\$34,313.00	\$3,390,581.20	\$353,811.24	\$2,016,588.45	\$353,811.24	\$0.00	\$3,036,769.96	\$353,811.24	\$353,811.24	\$0.00
3100	SERVICIOS BÁSICOS	\$1,333,994.20	-\$50,204.00	\$1,283,790.20	\$100,664.22	\$985,677.10	\$100,664.22	\$0.00	\$1,183,125.98	\$100,664.22	\$100,664.22	\$0.00
3110	Energía eléctrica	\$167,272.00	\$0.00	\$167,272.00	\$12,206.91	\$114,491.62	\$12,206.91	\$0.00	\$155,065.09	\$12,206.91	\$12,206.91	\$0.00
3111	Energía eléctrica	\$167,272.00	\$0.00	\$167,272.00	\$12,206.91	\$114,491.62	\$12,206.91	\$0.00	\$155,065.09	\$12,206.91	\$12,206.91	\$0.00
3130	Agua	\$33,454.40	\$0.00	\$33,454.40	\$2,383.11	\$24,439.77	\$2,383.11	\$0.00	\$31,071.29	\$2,383.11	\$2,383.11	\$0.00
3131	Agua	\$33,454.40	\$0.00	\$33,454.40	\$2,383.11	\$24,439.77	\$2,383.11	\$0.00	\$31,071.29	\$2,383.11	\$2,383.11	\$0.00
3140	Telefonía Tradicional	\$627,270.00	\$0.00	\$627,270.00	\$82,388.91	\$395,233.21	\$82,388.91	\$0.00	\$544,881.09	\$82,388.91	\$82,388.91	\$0.00
3141	Telefonía tradicional	\$627,270.00	\$0.00	\$627,270.00	\$82,388.91	\$395,233.21	\$82,388.91	\$0.00	\$544,881.09	\$82,388.91	\$82,388.91	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de información	\$505,997.80	-\$72,122.00	\$433,875.80	\$0.00	\$433,279.79	\$0.00	\$0.00	\$433,875.80	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de información	\$505,997.80	-\$72,122.00	\$433,875.80	\$0.00	\$433,279.79	\$0.00	\$0.00	\$433,875.80	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$0.00	\$21,918.00	\$21,918.00	\$3,685.29	\$18,232.71	\$3,685.29	\$0.00	\$18,232.71	\$3,685.29	\$3,685.29	\$0.00
3181	Servicios postales y telegráficos	\$0.00	\$21,918.00	\$21,918.00	\$3,685.29	\$18,232.71	\$3,685.29	\$0.00	\$18,232.71	\$3,685.29	\$3,685.29	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$2,090,900.00	\$0.00	\$2,090,900.00	\$251,159.94	\$1,018,121.03	\$251,159.94	\$0.00	\$1,839,740.06	\$251,159.94	\$251,159.94	\$0.00
3220	Arrendamiento de edificios	\$2,090,900.00	\$0.00	\$2,090,900.00	\$251,159.94	\$1,018,121.03	\$251,159.94	\$0.00	\$1,839,740.06	\$251,159.94	\$251,159.94	\$0.00
3221	Arrendamiento de edificios	\$2,090,900.00	\$0.00	\$2,090,900.00	\$251,159.94	\$1,018,121.03	\$251,159.94	\$0.00	\$1,839,740.06	\$251,159.94	\$251,159.94	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y FINANCIEROS	\$0.00	\$15,891.00	\$15,891.00	\$1,987.08	\$12,790.32	\$1,987.08	\$0.00	\$13,903.92	\$1,987.08	\$1,987.08	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$15,891.00	\$15,891.00	\$1,987.08	\$12,790.32	\$1,987.08	\$0.00	\$13,903.92	\$1,987.08	\$1,987.08	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$15,891.00	\$15,891.00	\$1,987.08	\$12,790.32	\$1,987.08	\$0.00	\$13,903.92	\$1,987.08	\$1,987.08	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INMUEBLES	\$0.00	\$34,313.00	\$34,313.00	\$28,930.40	\$5,382.60	\$28,930.40	\$0.00	\$5,382.60	\$28,930.40	\$28,930.40	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$34,313.00	\$34,313.00	\$28,930.40	\$5,382.60	\$28,930.40	\$0.00	\$5,382.60	\$28,930.40	\$28,930.40	\$0.00
5690	Otros equipos	\$0.00	\$34,313.00	\$34,313.00	\$28,930.40	\$5,382.60	\$28,930.40	\$0.00	\$5,382.60	\$28,930.40	\$28,930.40	\$0.00
5691	OTROS EQUIPOS	\$0.00	\$34,313.00	\$34,313.00	\$28,930.40	\$5,382.60	\$28,930.40	\$0.00	\$5,382.60	\$28,930.40	\$28,930.40	\$0.00
CME		\$22,509,643.07	\$0.00	\$22,509,643.07	\$3,020,136.19	\$9,358,416.55	\$3,020,136.19	\$0.00	\$19,489,506.88	\$3,020,136.19	\$3,020,136.19	\$0.00
PE006 ACCION ELECTORAL												
2000	MATERIALES Y SUMINISTRO	\$200,000.00	-\$117,000.00	\$83,000.00	\$0.00	\$83,000.00	\$0.00	\$0.00	\$83,000.00	\$0.00	\$0.00	\$0.00
2100	Materiales de administración, emisión de documentos y artículos de oficina	\$200,000.00	-\$117,000.00	\$83,000.00	\$0.00	\$83,000.00	\$0.00	\$0.00	\$83,000.00	\$0.00	\$0.00	\$0.00
2170	Materiales y útiles de enseñanza	\$200,000.00	-\$117,000.00	\$83,000.00	\$0.00	\$83,000.00	\$0.00	\$0.00	\$83,000.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$200,000.00	-\$117,000.00	\$83,000.00	\$0.00	\$83,000.00	\$0.00	\$0.00	\$83,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$117,000.00	\$117,000.00	\$0.00	\$117,000.00	\$0.00	\$0.00	\$117,000.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3150	Telefonía celular	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3151	Telefonía celular	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$0.00	\$102,000.00	\$102,000.00	\$0.00	\$102,000.00	\$0.00	\$0.00	\$102,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$0.00	\$102,000.00	\$102,000.00	\$0.00	\$102,000.00	\$0.00	\$0.00	\$102,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$0.00	\$102,000.00	\$102,000.00	\$0.00	\$102,000.00	\$0.00	\$0.00	\$102,000.00	\$0.00	\$0.00	\$0.00
ACCION ELECTORAL		\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00

PE007 CAPACITACION ELECTORAL

1000	SERVICIOS PERSONALES	\$2,235,667.00	\$18,132,160.23	\$20,367,827.23	\$18,484,397.17	\$1,600,658.92	\$18,484,397.17	\$0.00	\$1,883,430.06	\$18,484,397.17	\$18,484,397.17	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$2,235,667.00	\$18,131,549.00	\$20,367,216.00	\$18,483,785.94	\$1,600,658.92	\$18,483,785.94	\$0.00	\$1,883,430.06	\$18,483,785.94	\$18,483,785.94	\$0.00
1210	Honorarios asimilables a salarios	\$2,235,667.00	\$18,131,549.00	\$20,367,216.00	\$18,483,785.94	\$1,600,658.92	\$18,483,785.94	\$0.00	\$1,883,430.06	\$18,483,785.94	\$18,483,785.94	\$0.00
1212	HONORARIOS ASIMILABLES A SALARIO	\$2,235,667.00	\$18,131,549.00	\$20,367,216.00	\$18,483,785.94	\$1,600,658.92	\$18,483,785.94	\$0.00	\$1,883,430.06	\$18,483,785.94	\$18,483,785.94	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$555.23	\$555.23	\$555.23	\$0.00	\$555.23	\$0.00	\$0.00	\$555.23	\$555.23	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$0.00	\$555.23	\$555.23	\$555.23	\$0.00	\$555.23	\$0.00	\$0.00	\$555.23	\$555.23	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de año	\$0.00	\$555.23	\$555.23	\$555.23	\$0.00	\$555.23	\$0.00	\$0.00	\$555.23	\$555.23	\$0.00
1400	SEGURIDAD SOCIAL	\$0.00	\$56.00	\$56.00	\$56.00	\$0.00	\$56.00	\$0.00	\$0.00	\$56.00	\$56.00	\$0.00
1440	Aportaciones para seguros	\$0.00	\$56.00	\$56.00	\$56.00	\$0.00	\$56.00	\$0.00	\$0.00	\$56.00	\$56.00	\$0.00
1444	SEGUROS GASTOS MEDICOS MAYORES	\$0.00	\$56.00	\$56.00	\$56.00	\$0.00	\$56.00	\$0.00	\$0.00	\$56.00	\$56.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$28,237.04	\$2,368,436.03	\$2,396,673.07	\$2,625,085.75	-\$228,412.68	\$2,625,085.75	\$0.00	-\$228,412.68	\$2,625,085.75	\$2,625,085.75	\$0.00
2100	Materiales de administración, emisión de documentos y artículos de papelería	\$0.00	\$2,232,514.03	\$2,232,514.03	\$2,230,514.03	\$2,000.00	\$2,230,514.03	\$0.00	\$2,000.00	\$2,230,514.03	\$2,230,514.03	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$36,919.86	\$36,919.86	\$36,919.86	\$0.00	\$36,919.86	\$0.00	\$0.00	\$36,919.86	\$36,919.86	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$36,919.86	\$36,919.86	\$36,919.86	\$0.00	\$36,919.86	\$0.00	\$0.00	\$36,919.86	\$36,919.86	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$0.00	\$70,420.00	\$70,420.00	\$70,420.00	\$0.00	\$70,420.00	\$0.00	\$0.00	\$70,420.00	\$70,420.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$0.00	\$70,420.00	\$70,420.00	\$70,420.00	\$0.00	\$70,420.00	\$0.00	\$0.00	\$70,420.00	\$70,420.00	\$0.00
2150	Material impreso e información digital	\$0.00	\$2,122,954.69	\$2,122,954.69	\$2,122,954.69	\$0.00	\$2,122,954.69	\$0.00	\$0.00	\$2,122,954.69	\$2,122,954.69	\$0.00
2151	Material impreso e información digital	\$0.00	\$2,122,954.69	\$2,122,954.69	\$2,122,954.69	\$0.00	\$2,122,954.69	\$0.00	\$0.00	\$2,122,954.69	\$2,122,954.69	\$0.00
2160	Material de limpieza	\$0.00	\$219.48	\$219.48	\$219.48	\$0.00	\$219.48	\$0.00	\$0.00	\$219.48	\$219.48	\$0.00
2161	Material de limpieza	\$0.00	\$219.48	\$219.48	\$219.48	\$0.00	\$219.48	\$0.00	\$0.00	\$219.48	\$219.48	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$4,317.04	\$0.00	\$4,317.04	\$258,649.72	-\$254,332.68	\$258,649.72	\$0.00	-\$254,332.68	\$258,649.72	\$258,649.72	\$0.00
2330	Productos de papel, cartón e impresos adquiridos como materia prima	\$4,317.04	\$0.00	\$4,317.04	\$258,649.72	-\$254,332.68	\$258,649.72	\$0.00	-\$254,332.68	\$258,649.72	\$258,649.72	\$0.00
2331	PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS ADQUIRIDOS COMO MATERIA	\$4,317.04	\$0.00	\$4,317.04	\$258,649.72	-\$254,332.68	\$258,649.72	\$0.00	-\$254,332.68	\$258,649.72	\$258,649.72	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$0.00	\$135,922.00	\$135,922.00	\$135,922.00	\$0.00	\$135,922.00	\$0.00	\$0.00	\$135,922.00	\$135,922.00	\$0.00
2480	Materiales complementarios	\$0.00	\$135,922.00	\$135,922.00	\$135,922.00	\$0.00	\$135,922.00	\$0.00	\$0.00	\$135,922.00	\$135,922.00	\$0.00
2481	Materiales complementarios	\$0.00	\$135,922.00	\$135,922.00	\$135,922.00	\$0.00	\$135,922.00	\$0.00	\$0.00	\$135,922.00	\$135,922.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$23,920.00	\$0.00	\$23,920.00	\$0.00	\$23,920.00	\$0.00	\$0.00	\$23,920.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$23,920.00	\$0.00	\$23,920.00	\$0.00	\$23,920.00	\$0.00	\$0.00	\$23,920.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$23,920.00	\$0.00	\$23,920.00	\$0.00	\$23,920.00	\$0.00	\$0.00	\$23,920.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$1,736,095.96	\$13,835,848.42	\$15,571,944.38	\$13,866,222.41	\$1,696,699.86	\$13,866,222.41	\$0.00	\$1,705,721.97	\$13,866,222.41	\$13,866,222.41	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$3,286,806.00	\$3,286,806.00	\$3,286,806.00	\$0.00	\$3,286,806.00	\$0.00	\$0.00	\$3,286,806.00	\$3,286,806.00	\$0.00
3150	Telefonía celular	\$0.00	\$3,286,806.00	\$3,286,806.00	\$3,286,806.00	\$0.00	\$3,286,806.00	\$0.00	\$0.00	\$3,286,806.00	\$3,286,806.00	\$0.00
3151	Telefonía celular	\$0.00	\$3,286,806.00	\$3,286,806.00	\$3,286,806.00	\$0.00	\$3,286,806.00	\$0.00	\$0.00	\$3,286,806.00	\$3,286,806.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$368,007.30	\$368,007.30	\$368,007.30	\$0.00	\$368,007.30	\$0.00	\$0.00	\$368,007.30	\$368,007.30	\$0.00
3290	Otros arrendamientos	\$0.00	\$368,007.30	\$368,007.30	\$368,007.30	\$0.00	\$368,007.30	\$0.00	\$0.00	\$368,007.30	\$368,007.30	\$0.00
3291	Otros arrendamientos	\$0.00	\$368,007.30	\$368,007.30	\$368,007.30	\$0.00	\$368,007.30	\$0.00	\$0.00	\$368,007.30	\$368,007.30	\$0.00
3300	SERVICIOS PROFESIONALES,	\$0.00	\$122,942.40	\$122,942.40	\$122,942.40	\$0.00	\$122,942.40	\$0.00	\$0.00	\$122,942.40	\$122,942.40	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relaciones	\$0.00	\$1,381.81	\$1,381.81	\$1,381.81	\$0.00	\$1,381.81	\$0.00	\$0.00	\$1,381.81	\$1,381.81	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relaciones	\$0.00	\$1,381.81	\$1,381.81	\$1,381.81	\$0.00	\$1,381.81	\$0.00	\$0.00	\$1,381.81	\$1,381.81	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado e impresión	\$0.00	\$119,335.00	\$119,335.00	\$119,335.00	\$0.00	\$119,335.00	\$0.00	\$0.00	\$119,335.00	\$119,335.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$119,335.00	\$119,335.00	\$119,335.00	\$0.00	\$119,335.00	\$0.00	\$0.00	\$119,335.00	\$119,335.00	\$0.00
3380	Servicios de vigilancia	\$0.00	\$2,225.59	\$2,225.59	\$2,225.59	\$0.00	\$2,225.59	\$0.00	\$0.00	\$2,225.59	\$2,225.59	\$0.00
3381	Servicios de vigilancia	\$0.00	\$2,225.59	\$2,225.59	\$2,225.59	\$0.00	\$2,225.59	\$0.00	\$0.00	\$2,225.59	\$2,225.59	\$0.00

3690	Otros servicios de información	\$225,000.00	\$0.00	\$225,000.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$0.00
3691	Otros servicios de información	\$225,000.00	\$0.00	\$225,000.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E	\$32,350.00	\$325,250.00	\$357,600.00	\$18,799.70	\$338,800.30	\$18,799.70	\$0.00	\$338,800.30	\$18,799.70	\$18,799.70	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y	\$32,350.00	\$325,250.00	\$357,600.00	\$18,799.70	\$338,800.30	\$18,799.70	\$0.00	\$338,800.30	\$18,799.70	\$18,799.70	\$0.00
5210	Equipos y aparatos audiovisuales	\$15,250.00	\$105,250.00	\$120,500.00	\$18,799.70	\$101,700.30	\$18,799.70	\$0.00	\$101,700.30	\$18,799.70	\$18,799.70	\$0.00
5211	Equipos y aparatos audiovisuales	\$15,250.00	\$105,250.00	\$120,500.00	\$18,799.70	\$101,700.30	\$18,799.70	\$0.00	\$101,700.30	\$18,799.70	\$18,799.70	\$0.00
5230	Cámaras fotográficas y de video	\$17,100.00	\$220,000.00	\$237,100.00	\$0.00	\$237,100.00	\$0.00	\$0.00	\$237,100.00	\$0.00	\$0.00	\$0.00
5231	Cámaras fotográficas y de video	\$17,100.00	\$220,000.00	\$237,100.00	\$0.00	\$237,100.00	\$0.00	\$0.00	\$237,100.00	\$0.00	\$0.00	\$0.00
	COMUNICACION ELECTORAL	\$1,800,000.00	\$0.00	\$1,800,000.00	\$196,379.73	\$1,515,480.18	\$196,379.73	\$0.00	\$1,603,620.27	\$196,379.73	\$196,379.73	\$0.00
	PE010 MATERIAL ELECTORAL											
2000	MATERIALES Y SUMINISTRO	\$22,000,000.00	-\$10,000.00	\$21,990,000.00	\$2,880,000.24	\$13,796,515.96	\$2,880,000.24	\$0.00	\$19,109,999.76	\$2,880,000.24	\$2,880,000.24	\$0.00
2100	Materiales de administración, emisión de	\$4,674,654.85	\$0.00	\$4,674,654.85	\$46,689.88	\$4,627,964.97	\$46,689.88	\$0.00	\$4,627,964.97	\$46,689.88	\$46,689.88	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$787,300.45	\$0.00	\$787,300.45	\$46,559.96	\$740,740.49	\$46,559.96	\$0.00	\$740,740.49	\$46,559.96	\$46,559.96	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$787,300.45	\$0.00	\$787,300.45	\$46,559.96	\$740,740.49	\$46,559.96	\$0.00	\$740,740.49	\$46,559.96	\$46,559.96	\$0.00
2150	Material impreso e información digital	\$3,437,354.40	\$0.00	\$3,437,354.40	\$129.92	\$3,437,224.48	\$129.92	\$0.00	\$3,437,224.48	\$129.92	\$129.92	\$0.00
2151	Material impreso e información digital	\$3,437,354.40	\$0.00	\$3,437,354.40	\$129.92	\$3,437,224.48	\$129.92	\$0.00	\$3,437,224.48	\$129.92	\$129.92	\$0.00
2170	Materiales y útiles de enseñanza	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE	\$17,157,341.73	-\$10,000.00	\$17,147,341.73	\$2,833,310.36	\$9,000,547.57	\$2,833,310.36	\$0.00	\$14,314,031.37	\$2,833,310.36	\$2,833,310.36	\$0.00
2330	Productos de papel, cartón e impresos adquiridos	\$17,157,341.73	-\$10,000.00	\$17,147,341.73	\$2,833,310.36	\$9,000,547.57	\$2,833,310.36	\$0.00	\$14,314,031.37	\$2,833,310.36	\$2,833,310.36	\$0.00
2331	PRODUCTOS DE PAPEL, CARTÓN E	\$17,157,341.73	-\$10,000.00	\$17,147,341.73	\$2,833,310.36	\$9,000,547.57	\$2,833,310.36	\$0.00	\$14,314,031.37	\$2,833,310.36	\$2,833,310.36	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y	\$168,003.42	\$0.00	\$168,003.42	\$0.00	\$168,003.42	\$0.00	\$0.00	\$168,003.42	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$168,003.42	\$0.00	\$168,003.42	\$0.00	\$168,003.42	\$0.00	\$0.00	\$168,003.42	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$168,003.42	\$0.00	\$168,003.42	\$0.00	\$168,003.42	\$0.00	\$0.00	\$168,003.42	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	MATERIAL ELECTORAL	\$22,000,000.00	\$0.00	\$22,000,000.00	\$2,880,000.24	\$13,806,515.96	\$2,880,000.24	\$0.00	\$19,119,999.76	\$2,880,000.24	\$2,880,000.24	\$0.00
	PE011 JORNADA ELECTORAL											
1000	SERVICIOS PERSONALES	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$475.89	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
1200	Remuneraciones al personal de carácter	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$475.89	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
1210	Honorarios asimilables a salarios	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$475.89	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
1212	HONORARIOS ASIMILABLES A SALARIO	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$475.89	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$1,134,800.00	\$108,000.00	\$1,242,800.00	\$4,699.45	\$1,235,067.45	\$4,699.45	\$0.00	\$1,238,100.55	\$4,699.45	\$4,699.45	\$0.00
2100	Materiales de administración, emisión de	\$194,800.00	\$108,000.00	\$302,800.00	\$0.00	\$302,800.00	\$0.00	\$0.00	\$302,800.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$192,000.00	\$108,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$192,000.00	\$108,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$940,000.00	\$0.00	\$940,000.00	\$4,699.45	\$932,267.45	\$4,699.45	\$0.00	\$935,300.55	\$4,699.45	\$4,699.45	\$0.00
2210	Productos alimenticios para personas	\$940,000.00	\$0.00	\$940,000.00	\$4,699.45	\$932,267.45	\$4,699.45	\$0.00	\$935,300.55	\$4,699.45	\$4,699.45	\$0.00
2211	Productos alimenticios para personas	\$940,000.00	\$0.00	\$940,000.00	\$4,699.45	\$932,267.45	\$4,699.45	\$0.00	\$935,300.55	\$4,699.45	\$4,699.45	\$0.00

3000	SERVICIOS GENERALES	\$1,416,074.00	-\$175,500.00	\$1,240,574.00	\$0.00	\$1,240,574.00	\$0.00	\$0.00	\$1,240,574.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$1,336,000.00	-\$175,500.00	\$1,160,500.00	\$0.00	\$1,160,500.00	\$0.00	\$0.00	\$1,160,500.00	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$336,000.00	\$22,500.00	\$358,500.00	\$0.00	\$358,500.00	\$0.00	\$0.00	\$358,500.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$336,000.00	\$22,500.00	\$358,500.00	\$0.00	\$358,500.00	\$0.00	\$0.00	\$358,500.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$1,000,000.00	-\$198,000.00	\$802,000.00	\$0.00	\$802,000.00	\$0.00	\$0.00	\$802,000.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$1,000,000.00	-\$198,000.00	\$802,000.00	\$0.00	\$802,000.00	\$0.00	\$0.00	\$802,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$80,074.00	\$0.00	\$80,074.00	\$0.00	\$80,074.00	\$0.00	\$0.00	\$80,074.00	\$0.00	\$0.00	\$0.00
3810	Gastos ceremonial	\$80,074.00	\$0.00	\$80,074.00	\$0.00	\$80,074.00	\$0.00	\$0.00	\$80,074.00	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$80,074.00	\$0.00	\$80,074.00	\$0.00	\$80,074.00	\$0.00	\$0.00	\$80,074.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E	\$0.00	\$67,500.00	\$67,500.00	\$51,513.05	\$15,986.95	\$51,513.05	\$0.00	\$15,986.95	\$51,513.05	\$51,513.05	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y	\$0.00	\$67,500.00	\$67,500.00	\$51,513.05	\$15,986.95	\$51,513.05	\$0.00	\$15,986.95	\$51,513.05	\$51,513.05	\$0.00
5660	EQUIPOS DE GENERACIÓN ELÉCTRICA, APARATOS Y	\$0.00	\$67,500.00	\$67,500.00	\$51,513.05	\$15,986.95	\$51,513.05	\$0.00	\$15,986.95	\$51,513.05	\$51,513.05	\$0.00
5661	EQUIPOS DE GENERACIÓN ELÉCTRICA, APARATOS Y	\$0.00	\$67,500.00	\$67,500.00	\$51,513.05	\$15,986.95	\$51,513.05	\$0.00	\$15,986.95	\$51,513.05	\$51,513.05	\$0.00
JORNADA ELECTORAL		\$2,552,074.00	\$0.00	\$2,552,074.00	\$56,212.50	\$2,492,104.29	\$56,212.50	\$0.00	\$2,495,861.50	\$56,212.50	\$56,212.50	\$0.00
PE012 PREP												
3000	SERVICIOS GENERALES	\$7,500,000.00	\$0.00	\$7,500,000.00	\$3,509,000.00	\$3,991,000.00	\$3,509,000.00	\$0.00	\$3,991,000.00	\$3,509,000.00	\$3,509,000.00	\$0.00
3300	SERVICIOS PROFESIONALES,	\$7,500,000.00	\$0.00	\$7,500,000.00	\$3,509,000.00	\$3,991,000.00	\$3,509,000.00	\$0.00	\$3,991,000.00	\$3,509,000.00	\$3,509,000.00	\$0.00
3330	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PROCESOS, TÉCNICOS Y EN TECNOLOGÍAS DE LA INFORMACIÓN	\$7,500,000.00	\$0.00	\$7,500,000.00	\$3,509,000.00	\$3,991,000.00	\$3,509,000.00	\$0.00	\$3,991,000.00	\$3,509,000.00	\$3,509,000.00	\$0.00
3332	SERVICIOS EN TECNOLOGÍAS DE LA INFORMACIÓN	\$7,500,000.00	\$0.00	\$7,500,000.00	\$3,509,000.00	\$3,991,000.00	\$3,509,000.00	\$0.00	\$3,991,000.00	\$3,509,000.00	\$3,509,000.00	\$0.00
PREP		\$7,500,000.00	\$0.00	\$7,500,000.00	\$3,509,000.00	\$3,991,000.00	\$3,509,000.00	\$0.00	\$3,991,000.00	\$3,509,000.00	\$3,509,000.00	\$0.00
PE013 SISTEMAS												
1000	SERVICIOS PERSONALES	\$111,856.15	-\$111,856.15	\$0.00	\$12,725.52	-\$164,420.15	\$12,725.52	\$0.00	-\$12,725.52	\$12,725.52	\$12,725.52	\$0.00
1200	Remuneraciones al personal de carácter	\$25,166.00	-\$25,166.00	\$0.00	\$12,725.52	-\$158,554.76	\$12,725.52	\$0.00	-\$12,725.52	\$12,725.52	\$12,725.52	\$0.00
1210	Honorarios asimilables a salarios	\$1,166.00	-\$1,166.00	\$0.00	\$12,725.52	-\$158,554.76	\$12,725.52	\$0.00	-\$12,725.52	\$12,725.52	\$12,725.52	\$0.00
1211	Honorarios asimilables a salarios	\$1,166.00	-\$1,166.00	\$0.00	\$12,725.52	-\$158,554.76	\$12,725.52	\$0.00	-\$12,725.52	\$12,725.52	\$12,725.52	\$0.00
1230	Retribuciones por servicios de carácter social	\$24,000.00	-\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1231	Retribuciones por servicios de carácter social	\$24,000.00	-\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y	\$55,615.33	-\$55,615.33	\$0.00	\$0.00	-\$5,865.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$55,615.33	-\$55,615.33	\$0.00	\$0.00	-\$5,865.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de año	\$55,615.33	-\$55,615.33	\$0.00	\$0.00	-\$5,865.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$18,567.70	-\$18,567.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1410	Aportaciones de seguridad social	\$11,282.70	-\$11,282.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1411	Aportaciones de seguridad social	\$11,282.70	-\$11,282.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1420	Aportaciones a fondos de vivienda	\$3,231.00	-\$3,231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1421	Aportaciones a fondos de vivienda	\$3,231.00	-\$3,231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1430	Aportaciones al sistema para el retiro	\$4,054.00	-\$4,054.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1431	Aportaciones al sistema para el retiro	\$4,054.00	-\$4,054.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES	\$12,507.12	-\$12,507.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1710	Estímulos	\$12,507.12	-\$12,507.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1711	Estímulos	\$12,507.12	-\$12,507.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$10,831.00	\$348,900.00	\$359,731.00	\$4,242.66	\$351,344.54	\$4,242.66	\$0.00	\$355,488.34	\$4,242.66	\$4,242.66	\$0.00
2100	Materiales de administración, emisión de	\$0.00	\$240,000.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$0.00	\$240,000.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$0.00	\$240,000.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTICULOS DE	\$3,721.00	\$2,610.00	\$6,331.00	\$4,242.66	\$2,088.34	\$4,242.66	\$0.00	\$2,088.34	\$4,242.66	\$4,242.66	\$0.00
2460	MATERIALES DE CONSTRUCCIÓN Y DE REPARACIÓN	\$3,721.00	\$2,610.00	\$6,331.00	\$4,242.66	\$2,088.34	\$4,242.66	\$0.00	\$2,088.34	\$4,242.66	\$4,242.66	\$0.00

3621	Difusión por radio, televisión y otros medios de masas comerciales para promover la venta de	\$440,000.00	-\$440,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$150,300.00	-\$147,300.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3810	Gastos ceremonial	\$150,300.00	-\$150,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$150,300.00	-\$150,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3830	Congresos y convenciones	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E	\$271,468.00	-\$271,468.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE	\$11,000.00	-\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$11,000.00	-\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$11,000.00	-\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y	\$260,468.00	-\$260,468.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5210	Equipos y aparatos audiovisuales	\$152,000.00	-\$152,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5211	Equipos y aparatos audiovisuales	\$152,000.00	-\$152,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5230	Cámaras fotográficas y de video	\$108,468.00	-\$108,468.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5231	Cámaras fotográficas y de video	\$108,468.00	-\$108,468.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	DEBATES	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00

PP001 PARTIDO ACCION NACIONAL

4000	TRANSFERENCIAS, ASIGNACIONES,	\$24,616,091.00	\$0.00	\$24,616,091.00	\$0.00	\$23,401,418.00	\$0.00	\$0.00	\$24,616,091.00	\$0.00	\$0.00	\$0.00
4100	TRANSFERENCIAS INTERNAS Y	\$24,616,091.00	\$0.00	\$24,616,091.00	\$0.00	\$23,401,418.00	\$0.00	\$0.00	\$24,616,091.00	\$0.00	\$0.00	\$0.00
4140	Asignación presupuestarias a Órganos	\$24,616,091.00	\$0.00	\$24,616,091.00	\$0.00	\$23,401,418.00	\$0.00	\$0.00	\$24,616,091.00	\$0.00	\$0.00	\$0.00
4141	Asignaciones presupuestarias a Órganos	\$24,616,091.00	\$0.00	\$24,616,091.00	\$0.00	\$23,401,418.00	\$0.00	\$0.00	\$24,616,091.00	\$0.00	\$0.00	\$0.00
	PARTIDO ACCION NACIONAL	\$24,616,091.00	\$0.00	\$24,616,091.00	\$0.00	\$23,401,418.00	\$0.00	\$0.00	\$24,616,091.00	\$0.00	\$0.00	\$0.00

PP002 PARTIDO REVOLUCIONARIO INSTITUCIONAL

4000	TRANSFERENCIAS, ASIGNACIONES,	\$25,529,599.00	\$0.00	\$25,529,599.00	\$0.00	\$24,379,672.00	\$0.00	\$0.00	\$25,529,599.00	\$0.00	\$0.00	\$0.00
4100	TRANSFERENCIAS INTERNAS Y	\$25,529,599.00	\$0.00	\$25,529,599.00	\$0.00	\$24,379,672.00	\$0.00	\$0.00	\$25,529,599.00	\$0.00	\$0.00	\$0.00
4140	Asignación presupuestarias a Órganos	\$25,529,599.00	\$0.00	\$25,529,599.00	\$0.00	\$24,379,672.00	\$0.00	\$0.00	\$25,529,599.00	\$0.00	\$0.00	\$0.00
4141	Asignaciones presupuestarias a Órganos	\$25,529,599.00	\$0.00	\$25,529,599.00	\$0.00	\$24,379,672.00	\$0.00	\$0.00	\$25,529,599.00	\$0.00	\$0.00	\$0.00
	PARTIDO REVOLUCIONARIO	\$25,529,599.00	\$0.00	\$25,529,599.00	\$0.00	\$24,379,672.00	\$0.00	\$0.00	\$25,529,599.00	\$0.00	\$0.00	\$0.00

PP003 PARTIDO DE LA REVOLUCION DEMOCRATICA

4000	TRANSFERENCIAS, ASIGNACIONES,	\$12,198,228.00	\$0.00	\$12,198,228.00	\$0.00	\$11,582,571.00	\$0.00	\$0.00	\$12,198,228.00	\$0.00	\$0.00	\$0.00
4100	TRANSFERENCIAS INTERNAS Y	\$12,198,228.00	\$0.00	\$12,198,228.00	\$0.00	\$11,582,571.00	\$0.00	\$0.00	\$12,198,228.00	\$0.00	\$0.00	\$0.00
4140	Asignación presupuestarias a Órganos	\$12,198,228.00	\$0.00	\$12,198,228.00	\$0.00	\$11,582,571.00	\$0.00	\$0.00	\$12,198,228.00	\$0.00	\$0.00	\$0.00
4141	Asignaciones presupuestarias a Órganos	\$12,198,228.00	\$0.00	\$12,198,228.00	\$0.00	\$11,582,571.00	\$0.00	\$0.00	\$12,198,228.00	\$0.00	\$0.00	\$0.00
	PARTIDO DE LA REVOLUCION	\$12,198,228.00	\$0.00	\$12,198,228.00	\$0.00	\$11,582,571.00	\$0.00	\$0.00	\$12,198,228.00	\$0.00	\$0.00	\$0.00

PP004 PARTIDO VERDE ECOLOGISTA DE MEXICO

4000	TRANSFERENCIAS, ASIGNACIONES,	\$14,885,225.00	\$0.00	\$14,885,225.00	\$0.00	\$14,445,188.76	\$0.00	\$0.00	\$14,885,225.00	\$0.00	\$0.00	\$0.00
4100	TRANSFERENCIAS INTERNAS Y	\$14,885,225.00	\$0.00	\$14,885,225.00	\$0.00	\$14,445,188.76	\$0.00	\$0.00	\$14,885,225.00	\$0.00	\$0.00	\$0.00
4140	Asignación presupuestarias a Órganos	\$14,885,225.00	\$0.00	\$14,885,225.00	\$0.00	\$14,445,188.76	\$0.00	\$0.00	\$14,885,225.00	\$0.00	\$0.00	\$0.00
4141	Asignaciones presupuestarias a Órganos	\$14,885,225.00	\$0.00	\$14,885,225.00	\$0.00	\$14,445,188.76	\$0.00	\$0.00	\$14,885,225.00	\$0.00	\$0.00	\$0.00
	PARTIDO VERDE ECOLOGISTA	\$14,885,225.00	\$0.00	\$14,885,225.00	\$0.00	\$14,445,188.76	\$0.00	\$0.00	\$14,885,225.00	\$0.00	\$0.00	\$0.00

PP005 PARTIDO CONCIENCIA POPULAR

4000	TRANSFERENCIAS, ASIGNACIONES,	\$9,432,699.00	\$0.00	\$9,432,699.00	\$0.00	\$8,983,146.75	\$0.00	\$0.00	\$9,432,699.00	\$0.00	\$0.00	\$0.00
4100	TRANSFERENCIAS INTERNAS Y	\$9,432,699.00	\$0.00	\$9,432,699.00	\$0.00	\$8,983,146.75	\$0.00	\$0.00	\$9,432,699.00	\$0.00	\$0.00	\$0.00

4140	Asignación presupuestarias a Órganos Autónomos	\$9,432,699.00	\$0.00	\$9,432,699.00	\$0.00	\$8,983,146.75	\$0.00	\$0.00	\$9,432,699.00	\$0.00	\$0.00	\$0.00
4141	Asignaciones presupuestarias a Órganos Autónomos	\$9,432,699.00	\$0.00	\$9,432,699.00	\$0.00	\$8,983,146.75	\$0.00	\$0.00	\$9,432,699.00	\$0.00	\$0.00	\$0.00
PARTIDO CONCIENCIA POPULAR		\$9,432,699.00	\$0.00	\$9,432,699.00	\$0.00	\$8,983,146.75	\$0.00	\$0.00	\$9,432,699.00	\$0.00	\$0.00	\$0.00
PP006 PARTIDO DEL TRABAJO												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS BENEFICIOS	\$6,796,755.00	\$0.00	\$6,796,755.00	\$0.00	\$6,495,684.50	\$0.00	\$0.00	\$6,796,755.00	\$0.00	\$0.00	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$6,796,755.00	\$0.00	\$6,796,755.00	\$0.00	\$6,495,684.50	\$0.00	\$0.00	\$6,796,755.00	\$0.00	\$0.00	\$0.00
4140	Asignación presupuestarias a Órganos Autónomos	\$6,796,755.00	\$0.00	\$6,796,755.00	\$0.00	\$6,495,684.50	\$0.00	\$0.00	\$6,796,755.00	\$0.00	\$0.00	\$0.00
4141	Asignaciones presupuestarias a Órganos Autónomos	\$6,796,755.00	\$0.00	\$6,796,755.00	\$0.00	\$6,495,684.50	\$0.00	\$0.00	\$6,796,755.00	\$0.00	\$0.00	\$0.00
PARTIDO DEL TRABAJO		\$6,796,755.00	\$0.00	\$6,796,755.00	\$0.00	\$6,495,684.50	\$0.00	\$0.00	\$6,796,755.00	\$0.00	\$0.00	\$0.00
PP007 PARTIDO NUEVA ALIANZA												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS BENEFICIOS	\$12,936,769.00	\$0.00	\$12,936,769.00	\$0.00	\$12,627,899.00	\$0.00	\$0.00	\$12,936,769.00	\$0.00	\$0.00	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$12,936,769.00	\$0.00	\$12,936,769.00	\$0.00	\$12,627,899.00	\$0.00	\$0.00	\$12,936,769.00	\$0.00	\$0.00	\$0.00
4140	Asignación presupuestarias a Órganos Autónomos	\$12,936,769.00	\$0.00	\$12,936,769.00	\$0.00	\$12,627,899.00	\$0.00	\$0.00	\$12,936,769.00	\$0.00	\$0.00	\$0.00
4141	Asignaciones presupuestarias a Órganos Autónomos	\$12,936,769.00	\$0.00	\$12,936,769.00	\$0.00	\$12,627,899.00	\$0.00	\$0.00	\$12,936,769.00	\$0.00	\$0.00	\$0.00
PARTIDO NUEVA ALIANZA		\$12,936,769.00	\$0.00	\$12,936,769.00	\$0.00	\$12,627,899.00	\$0.00	\$0.00	\$12,936,769.00	\$0.00	\$0.00	\$0.00
PP008 PARTIDO MOVIMIENTO CIUDADANO												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS BENEFICIOS	\$7,434,217.00	\$0.00	\$7,434,217.00	\$0.00	\$7,080,048.50	\$0.00	\$0.00	\$7,434,217.00	\$0.00	\$0.00	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$7,434,217.00	\$0.00	\$7,434,217.00	\$0.00	\$7,080,048.50	\$0.00	\$0.00	\$7,434,217.00	\$0.00	\$0.00	\$0.00
4140	Asignación presupuestarias a Órganos Autónomos	\$7,434,217.00	\$0.00	\$7,434,217.00	\$0.00	\$7,080,048.50	\$0.00	\$0.00	\$7,434,217.00	\$0.00	\$0.00	\$0.00
4141	Asignaciones presupuestarias a Órganos Autónomos	\$7,434,217.00	\$0.00	\$7,434,217.00	\$0.00	\$7,080,048.50	\$0.00	\$0.00	\$7,434,217.00	\$0.00	\$0.00	\$0.00
PARTIDO MOVIMIENTO		\$7,434,217.00	\$0.00	\$7,434,217.00	\$0.00	\$7,080,048.50	\$0.00	\$0.00	\$7,434,217.00	\$0.00	\$0.00	\$0.00
PP009 PARTIDO MORENA												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS BENEFICIOS	\$3,582,995.00	\$0.00	\$3,582,995.00	\$0.00	\$3,433,698.50	\$0.00	\$0.00	\$3,582,995.00	\$0.00	\$0.00	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$3,582,995.00	\$0.00	\$3,582,995.00	\$0.00	\$3,433,698.50	\$0.00	\$0.00	\$3,582,995.00	\$0.00	\$0.00	\$0.00
4140	Asignación presupuestarias a Órganos Autónomos	\$3,582,995.00	\$0.00	\$3,582,995.00	\$0.00	\$3,433,698.50	\$0.00	\$0.00	\$3,582,995.00	\$0.00	\$0.00	\$0.00
4141	Asignaciones presupuestarias a Órganos Autónomos	\$3,582,995.00	\$0.00	\$3,582,995.00	\$0.00	\$3,433,698.50	\$0.00	\$0.00	\$3,582,995.00	\$0.00	\$0.00	\$0.00
PARTIDO MORENA		\$3,582,995.00	\$0.00	\$3,582,995.00	\$0.00	\$3,433,698.50	\$0.00	\$0.00	\$3,582,995.00	\$0.00	\$0.00	\$0.00
PP010 PARTIDO ENCUENTRO SOCIAL												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS BENEFICIOS	\$3,582,995.00	\$0.00	\$3,582,995.00	\$0.00	\$3,433,698.50	\$0.00	\$0.00	\$3,582,995.00	\$0.00	\$0.00	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$3,582,995.00	\$0.00	\$3,582,995.00	\$0.00	\$3,433,698.50	\$0.00	\$0.00	\$3,582,995.00	\$0.00	\$0.00	\$0.00
4140	Asignación presupuestarias a Órganos Autónomos	\$3,582,995.00	\$0.00	\$3,582,995.00	\$0.00	\$3,433,698.50	\$0.00	\$0.00	\$3,582,995.00	\$0.00	\$0.00	\$0.00
4141	Asignaciones presupuestarias a Órganos Autónomos	\$3,582,995.00	\$0.00	\$3,582,995.00	\$0.00	\$3,433,698.50	\$0.00	\$0.00	\$3,582,995.00	\$0.00	\$0.00	\$0.00
PARTIDO ENCUENTRO SOCIAL		\$3,582,995.00	\$0.00	\$3,582,995.00	\$0.00	\$3,433,698.50	\$0.00	\$0.00	\$3,582,995.00	\$0.00	\$0.00	\$0.00
PP011 PARTIDO HUMANISTA												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS BENEFICIOS	\$3,582,995.00	\$0.00	\$3,582,995.00	\$0.00	\$3,433,698.50	\$0.00	\$0.00	\$3,582,995.00	\$0.00	\$0.00	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$3,582,995.00	\$0.00	\$3,582,995.00	\$0.00	\$3,433,698.50	\$0.00	\$0.00	\$3,582,995.00	\$0.00	\$0.00	\$0.00
4140	Asignación presupuestarias a Órganos Autónomos	\$3,582,995.00	\$0.00	\$3,582,995.00	\$0.00	\$3,433,698.50	\$0.00	\$0.00	\$3,582,995.00	\$0.00	\$0.00	\$0.00
4141	Asignaciones presupuestarias a Órganos Autónomos	\$3,582,995.00	\$0.00	\$3,582,995.00	\$0.00	\$3,433,698.50	\$0.00	\$0.00	\$3,582,995.00	\$0.00	\$0.00	\$0.00
PARTIDO HUMANISTA		\$3,582,995.00	\$0.00	\$3,582,995.00	\$0.00	\$3,433,698.50	\$0.00	\$0.00	\$3,582,995.00	\$0.00	\$0.00	\$0.00
PP012 AVANZADA LIBERAL DEMOCRATICA												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS BENEFICIOS	\$91,135.00	\$0.00	\$91,135.00	\$0.00	\$83,624.00	\$0.00	\$0.00	\$91,135.00	\$0.00	\$0.00	\$0.00

4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS	\$91,135.00	\$0.00	\$91,135.00	\$12,963,850.40	-\$61,695,348.07	\$12,963,850.40	\$0.00	-\$12,872,715.40	\$12,963,850.40	\$12,963,850.40	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$91,135.00	\$0.00	\$91,135.00	\$12,963,850.40	-\$61,695,348.07	\$12,963,850.40	\$0.00	-\$12,872,715.40	\$12,963,850.40	\$12,963,850.40	\$0.00
4140	Asignación presupuestarias a Órganos Autónomos	\$91,135.00	\$0.00	\$91,135.00	\$12,963,850.40	-\$61,695,348.07	\$12,963,850.40	\$0.00	-\$12,872,715.40	\$12,963,850.40	\$12,963,850.40	\$0.00
4141	Asignaciones presupuestarias a Órganos Autónomos	\$91,135.00	\$0.00	\$91,135.00	\$12,963,850.40	-\$61,695,348.07	\$12,963,850.40	\$0.00	-\$12,872,715.40	\$12,963,850.40	\$12,963,850.40	\$0.00
DEFENSA PERMANENTE DE LOS		\$91,135.00	\$0.00	\$91,135.00	\$12,963,850.40	-\$61,695,348.07	\$12,963,850.40	\$0.00	-\$12,872,715.40	\$12,963,850.40	\$12,963,850.40	\$0.00

PP020 NUEVA CREACION INDIGENISTA

4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS	\$91,135.00	\$0.00	\$91,135.00	\$0.00	\$83,534.00	\$0.00	\$0.00	\$91,135.00	\$0.00	\$0.00	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$91,135.00	\$0.00	\$91,135.00	\$0.00	\$83,534.00	\$0.00	\$0.00	\$91,135.00	\$0.00	\$0.00	\$0.00
4140	Asignación presupuestarias a Órganos Autónomos	\$91,135.00	\$0.00	\$91,135.00	\$0.00	\$83,534.00	\$0.00	\$0.00	\$91,135.00	\$0.00	\$0.00	\$0.00
4141	Asignaciones presupuestarias a Órganos Autónomos	\$91,135.00	\$0.00	\$91,135.00	\$0.00	\$83,534.00	\$0.00	\$0.00	\$91,135.00	\$0.00	\$0.00	\$0.00
NUEVA CREACION INDIGENISTA		\$91,135.00	\$0.00	\$91,135.00	\$0.00	\$83,534.00	\$0.00	\$0.00	\$91,135.00	\$0.00	\$0.00	\$0.00

PP021 ENCUENTRO POR SAN LUIS

4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS	\$91,135.00	\$0.00	\$91,135.00	\$0.00	\$91,135.00	\$0.00	\$0.00	\$91,135.00	\$0.00	\$0.00	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$91,135.00	\$0.00	\$91,135.00	\$0.00	\$91,135.00	\$0.00	\$0.00	\$91,135.00	\$0.00	\$0.00	\$0.00
4140	Asignación presupuestarias a Órganos Autónomos	\$91,135.00	\$0.00	\$91,135.00	\$0.00	\$91,135.00	\$0.00	\$0.00	\$91,135.00	\$0.00	\$0.00	\$0.00
4141	Asignaciones presupuestarias a Órganos Autónomos	\$91,135.00	\$0.00	\$91,135.00	\$0.00	\$91,135.00	\$0.00	\$0.00	\$91,135.00	\$0.00	\$0.00	\$0.00
ENCUENTRO POR SAN LUIS		\$91,135.00	\$0.00	\$91,135.00	\$0.00	\$91,135.00	\$0.00	\$0.00	\$91,135.00	\$0.00	\$0.00	\$0.00

PP022 VIA ALTERNA

4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS	\$91,135.00	\$0.00	\$91,135.00	\$0.00	\$91,135.00	\$0.00	\$0.00	\$91,135.00	\$0.00	\$0.00	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$91,135.00	\$0.00	\$91,135.00	\$0.00	\$91,135.00	\$0.00	\$0.00	\$91,135.00	\$0.00	\$0.00	\$0.00
4140	Asignación presupuestarias a Órganos Autónomos	\$91,135.00	\$0.00	\$91,135.00	\$0.00	\$91,135.00	\$0.00	\$0.00	\$91,135.00	\$0.00	\$0.00	\$0.00
4141	Asignaciones presupuestarias a Órganos Autónomos	\$91,135.00	\$0.00	\$91,135.00	\$0.00	\$91,135.00	\$0.00	\$0.00	\$91,135.00	\$0.00	\$0.00	\$0.00
VIA ALTERNA		\$91,135.00	\$0.00	\$91,135.00	\$0.00	\$91,135.00	\$0.00	\$0.00	\$91,135.00	\$0.00	\$0.00	\$0.00

PP023 POTOSINOS EN LUCHA

4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS	\$91,135.00	\$0.00	\$91,135.00	\$0.00	\$91,135.00	\$0.00	\$0.00	\$91,135.00	\$0.00	\$0.00	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$91,135.00	\$0.00	\$91,135.00	\$0.00	\$91,135.00	\$0.00	\$0.00	\$91,135.00	\$0.00	\$0.00	\$0.00
4140	Asignación presupuestarias a Órganos Autónomos	\$91,135.00	\$0.00	\$91,135.00	\$0.00	\$91,135.00	\$0.00	\$0.00	\$91,135.00	\$0.00	\$0.00	\$0.00
4141	Asignaciones presupuestarias a Órganos Autónomos	\$91,135.00	\$0.00	\$91,135.00	\$0.00	\$91,135.00	\$0.00	\$0.00	\$91,135.00	\$0.00	\$0.00	\$0.00
POTOSINOS EN LUCHA		\$91,135.00	\$0.00	\$91,135.00	\$0.00	\$91,135.00	\$0.00	\$0.00	\$91,135.00	\$0.00	\$0.00	\$0.00

PP024 CANDIDATURAS INDEPENDIENTES

4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS	\$2,961,895.00	\$0.00	\$2,961,895.00	\$0.00	\$2,961,895.00	\$0.00	\$0.00	\$2,961,895.00	\$0.00	\$0.00	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$2,961,895.00	\$0.00	\$2,961,895.00	\$0.00	\$2,961,895.00	\$0.00	\$0.00	\$2,961,895.00	\$0.00	\$0.00	\$0.00
4140	Asignación presupuestarias a Órganos Autónomos	\$2,961,895.00	\$0.00	\$2,961,895.00	\$0.00	\$2,961,895.00	\$0.00	\$0.00	\$2,961,895.00	\$0.00	\$0.00	\$0.00
4141	Asignaciones presupuestarias a Órganos Autónomos	\$2,961,895.00	\$0.00	\$2,961,895.00	\$0.00	\$2,961,895.00	\$0.00	\$0.00	\$2,961,895.00	\$0.00	\$0.00	\$0.00
CANDIDATURAS		\$2,961,895.00	\$0.00	\$2,961,895.00	\$0.00	\$2,961,895.00	\$0.00	\$0.00	\$2,961,895.00	\$0.00	\$0.00	\$0.00

PP025 ALTERNATIVA POTOSINA

4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS	\$91,135.00	\$0.00	\$91,135.00	\$0.00	\$91,135.00	\$0.00	\$0.00	\$91,135.00	\$0.00	\$0.00	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$91,135.00	\$0.00	\$91,135.00	\$0.00	\$91,135.00	\$0.00	\$0.00	\$91,135.00	\$0.00	\$0.00	\$0.00
4140	Asignación presupuestarias a Órganos Autónomos	\$91,135.00	\$0.00	\$91,135.00	\$0.00	\$91,135.00	\$0.00	\$0.00	\$91,135.00	\$0.00	\$0.00	\$0.00
4141	Asignaciones presupuestarias a Órganos Autónomos	\$91,135.00	\$0.00	\$91,135.00	\$0.00	\$91,135.00	\$0.00	\$0.00	\$91,135.00	\$0.00	\$0.00	\$0.00
ALTERNATIVA POTOSINA		\$91,135.00	\$0.00	\$91,135.00	\$0.00	\$91,135.00	\$0.00	\$0.00	\$91,135.00	\$0.00	\$0.00	\$0.00

Total Final	\$258,851,041.88	\$34,336,445.54 #####	\$63,259,855.02 #####	\$63,259,855.02	\$0.00	\$229,927,632.40	\$63,259,855.02	\$63,259,855.02	\$63,259,855.02	\$0.00
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