

Consejo Estatal Electoral y de Participación Ciudadana

Estado del Ejercicio del Presupuesto

Julio 2015

Objeto del Gasto	Aprobado	Ampliaciones /(Reducciones) Al 31/jul/2015	Presupuesto Vigente Al 31/jul/2015	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$69,828,901.46	\$15,642,970.36	\$85,471,871.82	\$3,741,225.11	\$24,119,538.92	\$3,741,225.11	\$0.00	\$81,730,646.71	\$3,741,225.11	\$3,741,225.11	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$35,503,206.64	\$0.00	\$35,503,206.64	\$2,246,570.88	\$10,567,803.85	\$2,246,570.88	\$0.00	\$33,256,635.76	\$2,246,570.88	\$2,246,570.88	\$0.00
1130 Sueldos base al personal permanente	\$35,503,206.64	\$0.00	\$35,503,206.64	\$2,246,570.88	\$10,567,803.85	\$2,246,570.88	\$0.00	\$33,256,635.76	\$2,246,570.88	\$2,246,570.88	\$0.00
1131 Sueldos base al personal permanente	\$35,503,206.64	\$0.00	\$35,503,206.64	\$2,246,570.88	\$10,567,803.85	\$2,246,570.88	\$0.00	\$33,256,635.76	\$2,246,570.88	\$2,246,570.88	\$0.00
1200 Remuneraciones al personal de carácter transitorio	\$13,161,994.82	\$15,729,126.47	\$28,891,121.29	\$805,855.82	-\$1,553,604.64	\$805,855.82	\$0.00	\$28,085,265.47	\$805,855.82	\$805,855.82	\$0.00
1210 Honorarios asimilables a salarios	\$8,990,908.18	\$15,768,249.47	\$24,759,157.65	\$326,489.14	-\$2,049,857.40	\$326,489.14	\$0.00	\$24,432,668.51	\$326,489.14	\$326,489.14	\$0.00
1211 Honorarios asimilables a salarios	\$685,306.55	-\$1,166.00	\$684,140.55	\$20,068.16	\$391,862.19	\$20,068.16	\$0.00	\$664,072.39	\$20,068.16	\$20,068.16	\$0.00
1212 HONORARIOS ASIMILABLES A SALARIO	\$8,305,601.63	\$15,769,415.47	\$24,075,017.10	\$306,420.98	-\$2,441,719.59	\$306,420.98	\$0.00	\$23,768,596.12	\$306,420.98	\$306,420.98	\$0.00
1220 Sueldos base al personal eventual	\$4,118,745.50	-\$15,123.00	\$4,103,622.50	\$471,366.68	\$491,911.62	\$471,366.68	\$0.00	\$3,632,255.82	\$471,366.68	\$471,366.68	\$0.00
1221 SUELDOS BASE AL PERSONAL EVENTUAL	\$4,118,745.50	-\$15,123.00	\$4,103,622.50	\$471,366.68	\$491,911.62	\$471,366.68	\$0.00	\$3,632,255.82	\$471,366.68	\$471,366.68	\$0.00
1230 Retribuciones por servicios de carácter social	\$52,341.14	-\$24,000.00	\$28,341.14	\$8,000.00	\$4,341.14	\$8,000.00	\$0.00	\$20,341.14	\$8,000.00	\$8,000.00	\$0.00
1231 Retribuciones por servicios de carácter social	\$52,341.14	-\$24,000.00	\$28,341.14	\$8,000.00	\$4,341.14	\$8,000.00	\$0.00	\$20,341.14	\$8,000.00	\$8,000.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$8,536,754.99	-\$55,130.22	\$8,481,624.77	\$23,438.72	\$7,516,715.74	\$23,438.72	\$0.00	\$8,458,186.05	\$23,438.72	\$23,438.72	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de año	\$6,277,287.47	-\$55,130.22	\$6,222,157.25	\$23,438.72	\$5,257,248.22	\$23,438.72	\$0.00	\$6,198,718.53	\$23,438.72	\$23,438.72	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de año	\$6,277,287.47	-\$55,130.22	\$6,222,157.25	\$23,438.72	\$5,257,248.22	\$23,438.72	\$0.00	\$6,198,718.53	\$23,438.72	\$23,438.72	\$0.00
1340 Compensaciones	\$2,259,467.52	\$0.00	\$2,259,467.52	\$0.00	\$2,259,467.52	\$0.00	\$0.00	\$2,259,467.52	\$0.00	\$0.00	\$0.00
1341 Compensaciones	\$2,259,467.52	\$0.00	\$2,259,467.52	\$0.00	\$2,259,467.52	\$0.00	\$0.00	\$2,259,467.52	\$0.00	\$0.00	\$0.00
1400 SEGURIDAD SOCIAL	\$5,760,797.51	-\$18,518.77	\$5,742,278.74	\$227,834.92	\$3,690,775.41	\$227,834.92	\$0.00	\$5,514,443.82	\$227,834.92	\$227,834.92	\$0.00
1410 Aportaciones de seguridad social	\$2,895,252.73	-\$11,282.70	\$2,883,970.03	\$227,834.92	\$1,715,376.94	\$227,834.92	\$0.00	\$2,656,135.11	\$227,834.92	\$227,834.92	\$0.00
1411 Aportaciones de seguridad social	\$2,895,252.73	-\$11,282.70	\$2,883,970.03	\$227,834.92	\$1,715,376.94	\$227,834.92	\$0.00	\$2,656,135.11	\$227,834.92	\$227,834.92	\$0.00
1420 Aportaciones a fondos de vivienda	\$1,116,435.95	-\$3,231.00	\$1,113,204.95	\$0.00	\$731,233.86	\$0.00	\$0.00	\$1,113,204.95	\$0.00	\$0.00	\$0.00
1421 Aportaciones a fondos de vivienda	\$1,116,435.95	-\$3,231.00	\$1,113,204.95	\$0.00	\$731,233.86	\$0.00	\$0.00	\$1,113,204.95	\$0.00	\$0.00	\$0.00
1430 Aportaciones al sistema para el retiro	\$1,401,130.00	-\$4,054.00	\$1,397,076.00	\$0.00	\$918,021.18	\$0.00	\$0.00	\$1,397,076.00	\$0.00	\$0.00	\$0.00
1431 Aportaciones al sistema para el retiro	\$1,401,130.00	-\$4,054.00	\$1,397,076.00	\$0.00	\$918,021.18	\$0.00	\$0.00	\$1,397,076.00	\$0.00	\$0.00	\$0.00
1440 Aportaciones para seguros	\$347,978.83	\$48.93	\$348,027.76	\$0.00	\$326,143.43	\$0.00	\$0.00	\$348,027.76	\$0.00	\$0.00	\$0.00
1441 Aportaciones para seguros	\$12,703.06	\$0.00	\$12,703.06	\$0.00	\$12,703.06	\$0.00	\$0.00	\$12,703.06	\$0.00	\$0.00	\$0.00
1444 SEGUROS GASTOS MEDICOS MAYORES	\$335,275.77	\$48.93	\$335,324.70	\$0.00	\$313,440.37	\$0.00	\$0.00	\$335,324.70	\$0.00	\$0.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$3,390,022.27	\$0.00	\$3,390,022.27	\$216,734.96	\$1,995,663.72	\$216,734.96	\$0.00	\$3,173,287.31	\$216,734.96	\$216,734.96	\$0.00
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$1,322,577.41	\$0.00	\$1,322,577.41	\$73,489.92	\$827,329.91	\$73,489.92	\$0.00	\$1,249,087.49	\$73,489.92	\$73,489.92	\$0.00
1511 Cuotas para el fondo de ahorro y fondo de trabajo	\$1,322,577.41	\$0.00	\$1,322,577.41	\$73,489.92	\$827,329.91	\$73,489.92	\$0.00	\$1,249,087.49	\$73,489.92	\$73,489.92	\$0.00
1520 Indemnizaciones	\$26,110.68	\$0.00	\$26,110.68	\$0.00	\$26,110.68	\$0.00	\$0.00	\$26,110.68	\$0.00	\$0.00	\$0.00
1521 Indemnizaciones	\$26,110.68	\$0.00	\$26,110.68	\$0.00	\$26,110.68	\$0.00	\$0.00	\$26,110.68	\$0.00	\$0.00	\$0.00
1540 Prestaciones contractuales	\$1,921,647.03	\$0.00	\$1,921,647.03	\$143,245.04	\$1,022,535.98	\$143,245.04	\$0.00	\$1,778,401.99	\$143,245.04	\$143,245.04	\$0.00
1541 Prestaciones contractuales	\$1,921,647.03	\$0.00	\$1,921,647.03	\$143,245.04	\$1,022,535.98	\$143,245.04	\$0.00	\$1,778,401.99	\$143,245.04	\$143,245.04	\$0.00

1590	Otras prestaciones sociales y económicas	\$119,687.15	\$0.00	\$119,687.15	\$0.00	\$119,687.15	\$0.00	\$0.00	\$119,687.15	\$0.00	\$0.00	\$0.00	\$0.00
1591	OTRAS PRESTACIONES SOCIALES Y	\$119,687.15	\$0.00	\$119,687.15	\$0.00	\$119,687.15	\$0.00	\$0.00	\$119,687.15	\$0.00	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$3,476,125.23	-\$12,507.12	\$3,463,618.11	\$220,789.81	\$1,902,184.84	\$220,789.81	\$0.00	\$3,242,828.30	\$220,789.81	\$220,789.81	\$0.00	\$0.00
1710	Estímulos	\$3,476,125.23	-\$12,507.12	\$3,463,618.11	\$220,789.81	\$1,902,184.84	\$220,789.81	\$0.00	\$3,242,828.30	\$220,789.81	\$220,789.81	\$0.00	\$0.00
1711	Estímulos	\$3,476,125.23	-\$12,507.12	\$3,463,618.11	\$220,789.81	\$1,902,184.84	\$220,789.81	\$0.00	\$3,242,828.30	\$220,789.81	\$220,789.81	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$25,713,989.09	\$2,439,813.26	\$28,153,802.35	\$170,508.88	\$8,584,609.24	\$170,508.88	\$0.00	\$27,983,293.47	\$170,508.88	\$170,508.88	\$0.00	\$0.00
2100	Materiales de administración, emisión de documntos y artículos de oficiales	\$6,248,255.54	\$2,144,316.23	\$8,392,571.77	\$24,182.64	\$4,810,050.55	\$24,182.64	\$0.00	\$8,368,389.13	\$24,182.64	\$24,182.64	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$1,168,780.48	\$2,000.00	\$1,170,780.48	\$4,649.62	\$639,918.46	\$4,649.62	\$0.00	\$1,166,130.86	\$4,649.62	\$4,649.62	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$1,168,780.48	\$2,000.00	\$1,170,780.48	\$4,649.62	\$639,918.46	\$4,649.62	\$0.00	\$1,166,130.86	\$4,649.62	\$4,649.62	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$24,685.31	\$32,257.15	\$56,942.46	\$0.00	\$16,584.05	\$0.00	\$0.00	\$56,942.46	\$0.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$24,685.31	\$32,257.15	\$56,942.46	\$0.00	\$16,584.05	\$0.00	\$0.00	\$56,942.46	\$0.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$262,825.54	\$301,526.46	\$564,352.00	\$1,269.09	-\$75,052.32	\$1,269.09	\$0.00	\$563,082.91	\$1,269.09	\$1,269.09	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$262,825.54	\$301,526.46	\$564,352.00	\$1,269.09	-\$75,052.32	\$1,269.09	\$0.00	\$563,082.91	\$1,269.09	\$1,269.09	\$0.00	\$0.00
2150	Material impreso e información digital	\$3,947,441.31	\$1,925,340.86	\$5,872,782.17	\$17,489.60	\$3,565,182.01	\$17,489.60	\$0.00	\$5,855,292.57	\$17,489.60	\$17,489.60	\$0.00	\$0.00
2151	Material impreso e información digital	\$3,947,441.31	\$1,925,340.86	\$5,872,782.17	\$17,489.60	\$3,565,182.01	\$17,489.60	\$0.00	\$5,855,292.57	\$17,489.60	\$17,489.60	\$0.00	\$0.00
2160	Material de limpieza	\$114,401.35	\$191.76	\$114,593.11	\$774.33	\$50,620.60	\$774.33	\$0.00	\$113,818.78	\$774.33	\$774.33	\$0.00	\$0.00
2161	Material de limpieza	\$114,401.35	\$191.76	\$114,593.11	\$774.33	\$50,620.60	\$774.33	\$0.00	\$113,818.78	\$774.33	\$774.33	\$0.00	\$0.00
2170	Materiales y útiles de enseñanza	\$730,121.55	-\$117,000.00	\$613,121.55	\$0.00	\$612,797.75	\$0.00	\$0.00	\$613,121.55	\$0.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$730,121.55	-\$117,000.00	\$613,121.55	\$0.00	\$612,797.75	\$0.00	\$0.00	\$613,121.55	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$1,266,029.95	\$15,000.00	\$1,281,029.95	\$41,938.63	-\$852,796.97	\$41,938.63	\$0.00	\$1,239,091.32	\$41,938.63	\$41,938.63	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$1,256,271.81	\$15,000.00	\$1,271,271.81	\$41,938.63	-\$852,796.97	\$41,938.63	\$0.00	\$1,229,333.18	\$41,938.63	\$41,938.63	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$1,023,476.42	\$0.00	\$1,023,476.42	\$15,932.15	\$539,114.79	\$15,932.15	\$0.00	\$1,007,544.27	\$15,932.15	\$15,932.15	\$0.00	\$0.00
2212	ALIMENTOS EN EVENTOS OFICIALES	\$232,795.39	\$15,000.00	\$247,795.39	\$26,006.48	-\$1,391,911.76	\$26,006.48	\$0.00	\$221,788.91	\$26,006.48	\$26,006.48	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$9,758.14	\$0.00	\$9,758.14	\$0.00	\$9,668.14	\$0.00	\$0.00	\$9,758.14	\$0.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$9,758.14	\$0.00	\$9,758.14	\$0.00	\$9,668.14	\$0.00	\$0.00	\$9,758.14	\$0.00	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$17,199,908.77	-\$10,000.00	\$17,189,908.77	\$0.00	\$4,748,538.40	\$0.00	\$0.00	\$17,189,908.77	\$0.00	\$0.00	\$0.00	\$0.00
2330	Productos de papel, cartón e impresos adquiridos como	\$17,199,908.77	-\$10,000.00	\$17,189,908.77	\$0.00	\$4,748,538.40	\$0.00	\$0.00	\$17,189,908.77	\$0.00	\$0.00	\$0.00	\$0.00
2331	PRÓDUCTOS DE PAPEL, CARTÓN E IMPRESOS ADQUIRIDOS COMO MATERIA PRIMA	\$17,199,908.77	-\$10,000.00	\$17,189,908.77	\$0.00	\$4,748,538.40	\$0.00	\$0.00	\$17,189,908.77	\$0.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$99,822.23	\$127,207.03	\$227,029.26	\$37,748.42	\$7,327.73	\$37,748.42	\$0.00	\$189,280.84	\$37,748.42	\$37,748.42	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$46,487.25	\$8,451.00	\$54,938.25	\$36,839.08	-\$21,612.83	\$36,839.08	\$0.00	\$18,099.17	\$36,839.08	\$36,839.08	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$46,487.25	\$8,451.00	\$54,938.25	\$36,839.08	-\$21,612.83	\$36,839.08	\$0.00	\$18,099.17	\$36,839.08	\$36,839.08	\$0.00	\$0.00
2480	Materiales complementarios	\$45,572.83	\$118,756.03	\$164,328.86	\$909.34	\$22,642.71	\$909.34	\$0.00	\$163,419.52	\$909.34	\$909.34	\$0.00	\$0.00
2481	Materiales complementarios	\$45,572.83	\$118,756.03	\$164,328.86	\$909.34	\$22,642.71	\$909.34	\$0.00	\$163,419.52	\$909.34	\$909.34	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y	\$7,762.15	\$0.00	\$7,762.15	\$0.00	\$6,297.85	\$0.00	\$0.00	\$7,762.15	\$0.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y	\$7,762.15	\$0.00	\$7,762.15	\$0.00	\$6,297.85	\$0.00	\$0.00	\$7,762.15	\$0.00	\$0.00	\$0.00	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$5,174.77	\$0.00	\$5,174.77	\$0.00	\$2,174.77	\$0.00	\$0.00	\$5,174.77	\$0.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$5,174.77	\$0.00	\$5,174.77	\$0.00	\$2,174.77	\$0.00	\$0.00	\$5,174.77	\$0.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$5,174.77	\$0.00	\$5,174.77	\$0.00	\$2,174.77	\$0.00	\$0.00	\$5,174.77	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$547,365.08	\$0.00	\$547,365.08	\$65,477.80	-\$514,510.79	\$65,477.80	\$0.00	\$481,887.28	\$65,477.80	\$65,477.80	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$547,365.08	\$0.00	\$547,365.08	\$65,477.80	-\$514,510.79	\$65,477.80	\$0.00	\$481,887.28	\$65,477.80	\$65,477.80	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$547,365.08	\$0.00	\$547,365.08	\$65,477.80	-\$514,510.79	\$65,477.80	\$0.00	\$481,887.28	\$65,477.80	\$65,477.80	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$27,911.97	\$56,000.00	\$83,911.97	\$771.40	\$25,069.61	\$771.40	\$0.00	\$83,140.57	\$771.40	\$771.40	\$0.00	\$0.00
2710	Vestuario y uniformes	\$25,694.21	\$56,000.00	\$81,694.21	\$0.00	\$24,018.50	\$0.00	\$0.00	\$81,694.21	\$0.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$25,694.21	\$56,000.00	\$81,694.21	\$0.00	\$24,018.50	\$0.00	\$0.00	\$81,694.21	\$0.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$2,217.76	\$0.00	\$2,217.76	\$771.40	\$1,051.11	\$771.40	\$0.00	\$1,446.36	\$771.40	\$771.40	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$2,217.76	\$0.00	\$2,217.76	\$771.40	\$1,051.11	\$771.40	\$0.00	\$1,446.36	\$771.40	\$771.40	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$319,520.78	\$107,290.00	\$426,810.78	\$389.99	\$349,087.80	\$389.99	\$0.00	\$426,420.79	\$389.99	\$389.99	\$0.00	\$0.00
2910	Herramientas menores	\$238,683.84	-\$2,260.00	\$236,423.84	\$0.00	\$214,233.04	\$0.00	\$0.00	\$236,423.84	\$0.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$238,683.84	-\$2,260.00	\$236,423.84	\$0.00	\$214,233.04	\$0.00	\$0.00	\$236,423.84	\$0.00	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$3,696.26	\$0.00	\$3,696.26	\$0.00	-\$6,640.55	\$0.00	\$0.00	\$3,696.26	\$0.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$3,696.26	\$0.00	\$3,696.26	\$0.00	-\$6,640.55	\$0.00	\$0.00	\$3,696.26	\$0.00	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y	\$2,957.01	\$0.00	\$2,957.01	\$0.00	\$1,786.85	\$0.00	\$0.00	\$2,957.01	\$0.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y	\$2,957.01	\$0.00	\$2,957.01	\$0.00	\$1,786.85	\$0.00	\$0.00	\$2,957.01	\$0.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de	\$37,221.03	\$109,550.00	\$146,771.03	\$389.99	\$103,669.72	\$389.99	\$0.00	\$146,381.04	\$389.99	\$389.99	\$0.00	\$0.00

2941	Refacciones y accesorios menores de equipo de	\$37,221.03	\$109,550.00	\$146,771.03	\$389.99	\$103,669.72	\$389.99	\$0.00	\$146,381.04	\$389.99	\$389.99	\$0.00
2960	Refacciones y accesorios menores de equipo de	\$36,962.64	\$0.00	\$36,962.64	\$0.00	\$36,038.74	\$0.00	\$0.00	\$36,962.64	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de	\$36,962.64	\$0.00	\$36,962.64	\$0.00	\$36,038.74	\$0.00	\$0.00	\$36,962.64	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$31,341,220.79	\$11,938,399.24	\$43,279,620.03	\$1,794,805.12	\$12,684,020.56	\$1,794,805.12	\$0.00	\$41,484,814.91	\$1,794,805.12	\$1,794,805.12	\$0.00
3100	SERVICIOS BÁSICOS	\$2,963,233.33	\$2,697,543.68	\$5,660,777.01	\$203,751.95	\$992,184.96	\$203,751.95	\$0.00	\$5,457,025.06	\$203,751.95	\$203,751.95	\$0.00
3110	Energía eléctrica	\$321,820.65	\$0.00	\$321,820.65	\$31,709.50	\$84,870.93	\$31,709.50	\$0.00	\$290,111.15	\$31,709.50	\$31,709.50	\$0.00
3111	Energía eléctrica	\$321,820.65	\$0.00	\$321,820.65	\$31,709.50	\$84,870.93	\$31,709.50	\$0.00	\$290,111.15	\$31,709.50	\$31,709.50	\$0.00
3120	Gas	\$3,137.77	\$0.00	\$3,137.77	\$0.00	\$2,846.17	\$0.00	\$0.00	\$3,137.77	\$0.00	\$0.00	\$0.00
3121	GAS	\$3,137.77	\$0.00	\$3,137.77	\$0.00	\$2,846.17	\$0.00	\$0.00	\$3,137.77	\$0.00	\$0.00	\$0.00
3130	Agua	\$93,702.43	\$0.00	\$93,702.43	\$13,104.18	-\$6,784.85	\$13,104.18	\$0.00	\$80,598.25	\$13,104.18	\$13,104.18	\$0.00
3131	Agua	\$93,702.43	\$0.00	\$93,702.43	\$13,104.18	-\$6,784.85	\$13,104.18	\$0.00	\$80,598.25	\$13,104.18	\$13,104.18	\$0.00
3140	Telefonía Tradicional	\$1,063,606.38	\$0.00	\$1,063,606.38	\$128,027.94	\$333,662.28	\$128,027.94	\$0.00	\$935,578.44	\$128,027.94	\$128,027.94	\$0.00
3141	Telefonía tradicional	\$1,063,606.38	\$0.00	\$1,063,606.38	\$128,027.94	\$333,662.28	\$128,027.94	\$0.00	\$935,578.44	\$128,027.94	\$128,027.94	\$0.00
3150	Telefonía celular	\$132,871.42	\$2,888,056.17	\$3,020,927.59	\$12,201.01	-\$397,979.27	\$12,201.01	\$0.00	\$3,008,726.58	\$12,201.01	\$12,201.01	\$0.00
3151	Telefonía celular	\$132,871.42	\$2,888,056.17	\$3,020,927.59	\$12,201.01	-\$397,979.27	\$12,201.01	\$0.00	\$3,008,726.58	\$12,201.01	\$12,201.01	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de información	\$1,324,382.90	-\$227,263.49	\$1,097,119.41	\$15,973.61	\$946,022.16	\$15,973.61	\$0.00	\$1,081,145.80	\$15,973.61	\$15,973.61	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de información	\$1,324,382.90	-\$227,263.49	\$1,097,119.41	\$15,973.61	\$946,022.16	\$15,973.61	\$0.00	\$1,081,145.80	\$15,973.61	\$15,973.61	\$0.00
3180	Servicios postales y telegráficos	\$23,711.78	\$36,751.00	\$60,462.78	\$2,735.71	\$29,547.54	\$2,735.71	\$0.00	\$57,727.07	\$2,735.71	\$2,735.71	\$0.00
3181	Servicios postales y telegráficos	\$23,711.78	\$36,751.00	\$60,462.78	\$2,735.71	\$29,547.54	\$2,735.71	\$0.00	\$57,727.07	\$2,735.71	\$2,735.71	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$4,708,866.82	\$255,030.64	\$4,963,897.46	\$239,943.85	\$1,526,605.20	\$239,943.85	\$0.00	\$4,723,953.61	\$239,943.85	\$239,943.85	\$0.00
3220	Arrendamiento de edificios	\$3,290,010.24	\$0.00	\$3,290,010.24	\$231,591.85	\$733,421.01	\$231,591.85	\$0.00	\$3,058,418.39	\$231,591.85	\$231,591.85	\$0.00
3221	Arrendamiento de edificios	\$3,290,010.24	\$0.00	\$3,290,010.24	\$231,591.85	\$733,421.01	\$231,591.85	\$0.00	\$3,058,418.39	\$231,591.85	\$231,591.85	\$0.00
3230	Arrendamiento de mobiliario y equipo de	\$410,550.76	\$43,100.00	\$453,650.76	\$8,352.00	\$275,699.97	\$8,352.00	\$0.00	\$445,298.76	\$8,352.00	\$8,352.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de	\$410,550.76	\$43,100.00	\$453,650.76	\$8,352.00	\$275,699.97	\$8,352.00	\$0.00	\$445,298.76	\$8,352.00	\$8,352.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$1,000,000.00	-\$198,000.00	\$802,000.00	\$0.00	\$563,370.50	\$0.00	\$0.00	\$802,000.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$1,000,000.00	-\$198,000.00	\$802,000.00	\$0.00	\$563,370.50	\$0.00	\$0.00	\$802,000.00	\$0.00	\$0.00	\$0.00
3270	Arrendamiento de activos intangibles	\$8,305.82	\$0.00	\$8,305.82	\$0.00	\$8,305.82	\$0.00	\$0.00	\$8,305.82	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$8,305.82	\$0.00	\$8,305.82	\$0.00	\$8,305.82	\$0.00	\$0.00	\$8,305.82	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$0.00	\$409,930.64	\$409,930.64	\$0.00	-\$54,192.10	\$0.00	\$0.00	\$409,930.64	\$0.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$0.00	\$409,930.64	\$409,930.64	\$0.00	-\$54,192.10	\$0.00	\$0.00	\$409,930.64	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$12,751,327.10	\$67,415.66	\$12,818,742.76	\$18,465.00	\$5,414,933.29	\$18,465.00	\$0.00	\$12,800,277.76	\$18,465.00	\$18,465.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionados	\$10,047.36	\$1,207.30	\$11,254.66	\$0.00	\$3,817.34	\$0.00	\$0.00	\$11,254.66	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionados	\$10,047.36	\$1,207.30	\$11,254.66	\$0.00	\$3,817.34	\$0.00	\$0.00	\$11,254.66	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnicas y en tecnologías de la información	\$8,000,442.53	-\$350,000.00	\$7,650,442.53	\$0.00	\$632,356.53	\$0.00	\$0.00	\$7,650,442.53	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$150,442.53	\$0.00	\$150,442.53	\$0.00	\$150,442.53	\$0.00	\$0.00	\$150,442.53	\$0.00	\$0.00	\$0.00
3332	SERVICIOS EN TECNOLOGÍAS DE LA INFORMACION	\$7,850,000.00	-\$350,000.00	\$7,500,000.00	\$0.00	\$481,914.00	\$0.00	\$0.00	\$7,500,000.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$734,342.56	\$0.00	\$734,342.56	\$0.00	\$692,762.56	\$0.00	\$0.00	\$734,342.56	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$734,342.56	\$0.00	\$734,342.56	\$0.00	\$692,762.56	\$0.00	\$0.00	\$734,342.56	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción,	\$505,047.51	\$414,263.85	\$919,311.36	\$0.00	\$710,692.16	\$0.00	\$0.00	\$919,311.36	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e	\$505,047.51	\$414,263.85	\$919,311.36	\$0.00	\$710,692.16	\$0.00	\$0.00	\$919,311.36	\$0.00	\$0.00	\$0.00
3380	Servicios de vigilancia	\$217,320.57	\$1,944.51	\$219,265.08	\$18,465.00	\$91,178.13	\$18,465.00	\$0.00	\$200,800.08	\$18,465.00	\$18,465.00	\$0.00
3381	Servicios de vigilancia	\$217,320.57	\$1,944.51	\$219,265.08	\$18,465.00	\$91,178.13	\$18,465.00	\$0.00	\$200,800.08	\$18,465.00	\$18,465.00	\$0.00
3390	Servicios profesionales, científicos y técnicos	\$3,284,126.57	\$0.00	\$3,284,126.57	\$0.00	\$3,284,126.57	\$0.00	\$0.00	\$3,284,126.57	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$3,284,126.57	\$0.00	\$3,284,126.57	\$0.00	\$3,284,126.57	\$0.00	\$0.00	\$3,284,126.57	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$858,313.27	\$90,133.50	\$948,446.77	\$141,985.90	\$291,537.65	\$141,985.90	\$0.00	\$806,460.87	\$141,985.90	\$141,985.90	\$0.00
3410	Servicios financieros y bancarios	\$106,502.06	\$20,000.70	\$126,502.76	\$16,290.04	\$2,708.70	\$16,290.04	\$0.00	\$110,212.72	\$16,290.04	\$16,290.04	\$0.00
3411	Servicios financieros y bancarios	\$106,502.06	\$20,000.70	\$126,502.76	\$16,290.04	\$2,708.70	\$16,290.04	\$0.00	\$110,212.72	\$16,290.04	\$16,290.04	\$0.00
3450	Seguro de bienes patrimoniales	\$425,467.21	-\$103,523.20	\$321,944.01	\$0.00	\$235,864.12	\$0.00	\$0.00	\$321,944.01	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$425,467.21	-\$103,523.20	\$321,944.01	\$0.00	\$235,864.12	\$0.00	\$0.00	\$321,944.01	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$326,344.00	\$173,656.00	\$500,000.00	\$125,695.86	\$52,964.83	\$125,695.86	\$0.00	\$374,304.14	\$125,695.86	\$125,695.86	\$0.00
3471	Fletes y maniobras	\$326,344.00	\$173,656.00	\$500,000.00	\$125,695.86	\$52,964.83	\$125,695.86	\$0.00	\$374,304.14	\$125,695.86	\$125,695.86	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$600,961.38	\$196,747.90	\$797,709.28	\$41,860.67	\$89,414.17	\$41,860.67	\$0.00	\$755,848.61	\$41,860.67	\$41,860.67	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$50,484.66	\$197,747.90	\$248,232.56	\$1,194.00	\$949.65	\$1,194.00	\$0.00	\$247,038.56	\$1,194.00	\$1,194.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$50,484.66	\$197,747.90	\$248,232.56	\$1,194.00	\$949.65	\$1,194.00	\$0.00	\$247,038.56	\$1,194.00	\$1,194.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y	\$24,113.67	\$0.00	\$24,113.67	\$1,130.72	-\$20,611.71	\$1,130.72	\$0.00	\$22,982.95	\$1,130.72	\$1,130.72	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y	\$24,113.67	\$0.00	\$24,113.67	\$1,130.72	-\$20,611.71	\$1,130.72	\$0.00	\$22,982.95	\$1,130.72	\$1,130.72	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de	\$29,132.62	-\$1,000.00	\$28,132.62	\$0.00	\$10,403.62	\$0.00	\$0.00	\$28,132.62	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de	\$29,132.62	-\$1,000.00	\$28,132.62	\$0.00	\$10,403.62	\$0.00	\$0.00	\$28,132.62	\$0.00	\$0.00	\$0.00

3550	Reparación y mantenimiento de equipo de transporte	\$489,192.54	\$0.00	\$489,192.54	\$39,535.95	\$91,445.21	\$39,535.95	\$0.00	\$449,656.59	\$39,535.95	\$39,535.95	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$489,192.54	\$0.00	\$489,192.54	\$39,535.95	\$91,445.21	\$39,535.95	\$0.00	\$449,656.59	\$39,535.95	\$39,535.95	\$0.00
3590	Servicios de jardinería y fumigación	\$8,037.89	\$0.00	\$8,037.89	\$0.00	\$7,227.40	\$0.00	\$0.00	\$8,037.89	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$8,037.89	\$0.00	\$8,037.89	\$0.00	\$7,227.40	\$0.00	\$0.00	\$8,037.89	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$1,868,696.97	\$864,486.45	\$2,733,183.42	\$828,176.00	\$473,518.91	\$828,176.00	\$0.00	\$1,905,007.42	\$828,176.00	\$828,176.00	\$0.00
3610	Difusión por radio,televisión y otros medios de mensaje	\$0.00	\$2,307,160.81	\$2,307,160.81	\$816,576.00	\$199,042.41	\$816,576.00	\$0.00	\$1,490,584.81	\$816,576.00	\$816,576.00	\$0.00
3611	Difusión por radio, televisión y otros medios de	\$0.00	\$2,307,160.81	\$2,307,160.81	\$816,576.00	\$199,042.41	\$816,576.00	\$0.00	\$1,490,584.81	\$816,576.00	\$816,576.00	\$0.00
3620	Difusión por radio,televisión y otros medios de	\$1,643,696.97	-\$1,536,860.00	\$106,836.97	\$11,600.00	\$63,090.86	\$11,600.00	\$0.00	\$95,236.97	\$11,600.00	\$11,600.00	\$0.00
3621	Difusión por radio, televisión y otros medios de	\$1,643,696.97	-\$1,536,860.00	\$106,836.97	\$11,600.00	\$63,090.86	\$11,600.00	\$0.00	\$95,236.97	\$11,600.00	\$11,600.00	\$0.00
3690	Otros servicios de información	\$225,000.00	\$94,185.64	\$319,185.64	\$0.00	\$211,385.64	\$0.00	\$0.00	\$319,185.64	\$0.00	\$0.00	\$0.00
3691	Otros servicios de información	\$225,000.00	\$94,185.64	\$319,185.64	\$0.00	\$211,385.64	\$0.00	\$0.00	\$319,185.64	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$4,667,808.09	\$7,907,202.34	\$12,575,010.43	\$243,916.68	\$1,884,314.68	\$243,916.68	\$0.00	\$12,331,093.75	\$243,916.68	\$243,916.68	\$0.00
3750	Viáticos en el país	\$4,659,770.20	\$7,907,202.34	\$12,566,972.54	\$243,281.21	\$1,892,613.26	\$243,281.21	\$0.00	\$12,323,691.33	\$243,281.21	\$243,281.21	\$0.00
3751	Viáticos en el país	\$4,659,770.20	\$7,907,202.34	\$12,566,972.54	\$243,281.21	\$1,892,613.26	\$243,281.21	\$0.00	\$12,323,691.33	\$243,281.21	\$243,281.21	\$0.00
3790	Otros servicios de traslado y hospedaje	\$8,037.89	\$0.00	\$8,037.89	\$635.47	-\$8,298.58	\$635.47	\$0.00	\$7,402.42	\$635.47	\$635.47	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$8,037.89	\$0.00	\$8,037.89	\$635.47	-\$8,298.58	\$635.47	\$0.00	\$7,402.42	\$635.47	\$635.47	\$0.00
3800	SERVICIOS OFICIALES	\$833,109.52	-\$147,300.00	\$685,809.52	\$4,524.00	\$531,247.66	\$4,524.00	\$0.00	\$681,285.52	\$4,524.00	\$4,524.00	\$0.00
3810	Gastos ceremonial	\$230,374.00	-\$150,300.00	\$80,074.00	\$4,524.00	-\$44,413.14	\$4,524.00	\$0.00	\$75,550.00	\$4,524.00	\$4,524.00	\$0.00
3811	Gastos de ceremonial	\$230,374.00	-\$150,300.00	\$80,074.00	\$4,524.00	-\$44,413.14	\$4,524.00	\$0.00	\$75,550.00	\$4,524.00	\$4,524.00	\$0.00
3830	Congresos y convenciones	\$398,329.11	\$3,000.00	\$401,329.11	\$0.00	\$373,342.12	\$0.00	\$0.00	\$401,329.11	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$398,329.11	\$3,000.00	\$401,329.11	\$0.00	\$373,342.12	\$0.00	\$0.00	\$401,329.11	\$0.00	\$0.00	\$0.00
3850	Gastos de representación	\$204,406.41	\$0.00	\$204,406.41	\$0.00	\$202,318.68	\$0.00	\$0.00	\$204,406.41	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$204,406.41	\$0.00	\$204,406.41	\$0.00	\$202,318.68	\$0.00	\$0.00	\$204,406.41	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$2,088,904.31	\$7,139.07	\$2,096,043.38	\$72,181.07	\$1,480,264.04	\$72,181.07	\$0.00	\$2,023,862.31	\$72,181.07	\$72,181.07	\$0.00
3920	Impuestos y derechos	\$2,088,904.31	\$7,139.07	\$2,096,043.38	\$72,181.07	\$1,480,264.04	\$72,181.07	\$0.00	\$2,023,862.31	\$72,181.07	\$72,181.07	\$0.00
3921	Impuestos y derechos	\$19,509.45	\$7,000.00	\$26,509.45	\$9,114.07	-\$53,297.72	\$9,114.07	\$0.00	\$17,395.38	\$9,114.07	\$9,114.07	\$0.00
3922	IMPUESTO SOBRE NOMINA	\$2,025,440.99	\$139.07	\$2,025,580.06	\$63,067.00	\$1,526,655.89	\$63,067.00	\$0.00	\$1,962,513.06	\$63,067.00	\$63,067.00	\$0.00
3925	TENENCIAS Y CANJE DE PLACAS	\$43,953.87	\$0.00	\$43,953.87	\$0.00	\$6,905.87	\$0.00	\$0.00	\$43,953.87	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES,	\$128,725,218.00	\$0.00	\$128,725,218.00	\$6,176,588.04	\$41,596,459.50	\$6,176,588.04	\$0.00	\$122,548,629.96	\$6,176,588.04	\$6,176,588.04	\$0.00
4100	TRANSFERENCIAS INTERNAS Y	\$128,725,218.00	\$0.00	\$128,725,218.00	\$6,176,588.04	\$41,596,459.50	\$6,176,588.04	\$0.00	\$122,548,629.96	\$6,176,588.04	\$6,176,588.04	\$0.00
4140	Asignación presupuestarias a Órganos Autónomos	\$128,725,218.00	\$0.00	\$128,725,218.00	\$6,176,588.04	\$41,596,459.50	\$6,176,588.04	\$0.00	\$122,548,629.96	\$6,176,588.04	\$6,176,588.04	\$0.00
4141	Asignaciones presupuestarias a Órganos Autónomos	\$128,725,218.00	\$0.00	\$128,725,218.00	\$6,176,588.04	\$41,596,459.50	\$6,176,588.04	\$0.00	\$122,548,629.96	\$6,176,588.04	\$6,176,588.04	\$0.00
5000	BIENES MUEBLES, INMUEBLES E	\$3,241,712.54	-\$21,182.00	\$3,220,530.54	\$5,336.00	\$2,754,565.49	\$5,336.00	\$0.00	\$3,215,194.54	\$5,336.00	\$5,336.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$27,429.11	-\$22,995.00	\$4,434.11	\$0.00	\$4,434.11	\$0.00	\$0.00	\$4,434.11	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$4,434.11	\$0.00	\$4,434.11	\$0.00	\$4,434.11	\$0.00	\$0.00	\$4,434.11	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$4,434.11	\$0.00	\$4,434.11	\$0.00	\$4,434.11	\$0.00	\$0.00	\$4,434.11	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$22,995.00	-\$22,995.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$22,995.00	-\$22,995.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$2,801,105.00	\$64,782.00	\$2,865,887.00	\$0.00	\$2,526,834.28	\$0.00	\$0.00	\$2,865,887.00	\$0.00	\$0.00	\$0.00
5210	Equipos y aparatos audiovisuales	\$2,658,437.00	-\$46,750.00	\$2,611,687.00	\$0.00	\$2,272,634.28	\$0.00	\$0.00	\$2,611,687.00	\$0.00	\$0.00	\$0.00
5211	Equipos y aparatos audiovisuales	\$2,658,437.00	-\$46,750.00	\$2,611,687.00	\$0.00	\$2,272,634.28	\$0.00	\$0.00	\$2,611,687.00	\$0.00	\$0.00	\$0.00
5230	Cámaras fotográficas y de video	\$142,668.00	\$111,532.00	\$254,200.00	\$0.00	\$254,200.00	\$0.00	\$0.00	\$254,200.00	\$0.00	\$0.00	\$0.00
5231	Cámaras fotográficas y de video	\$142,668.00	\$111,532.00	\$254,200.00	\$0.00	\$254,200.00	\$0.00	\$0.00	\$254,200.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$110,687.00	\$110,687.00	\$5,336.00	\$17,425.55	\$5,336.00	\$0.00	\$105,351.00	\$5,336.00	\$5,336.00	\$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios	\$0.00	\$67,500.00	\$67,500.00	\$0.00	\$15,986.95	\$0.00	\$0.00	\$67,500.00	\$0.00	\$0.00	\$0.00
5661	Equipos de generación eléctrica, aparatos y accesorios	\$0.00	\$67,500.00	\$67,500.00	\$0.00	\$15,986.95	\$0.00	\$0.00	\$67,500.00	\$0.00	\$0.00	\$0.00
5690	Otros equipos	\$0.00	\$43,187.00	\$43,187.00	\$5,336.00	\$1,438.60	\$5,336.00	\$0.00	\$37,851.00	\$5,336.00	\$5,336.00	\$0.00
5691	OTROS EQUIPOS	\$0.00	\$43,187.00	\$43,187.00	\$5,336.00	\$1,438.60	\$5,336.00	\$0.00	\$37,851.00	\$5,336.00	\$5,336.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$413,178.43	-\$173,656.00	\$239,522.43	\$0.00	\$205,871.55	\$0.00	\$0.00	\$239,522.43	\$0.00	\$0.00	\$0.00
5910	Software	\$413,178.43	-\$173,656.00	\$239,522.43	\$0.00	\$205,871.55	\$0.00	\$0.00	\$239,522.43	\$0.00	\$0.00	\$0.00
5911	Software	\$413,178.43	-\$173,656.00	\$239,522.43	\$0.00	\$205,871.55	\$0.00	\$0.00	\$239,522.43	\$0.00	\$0.00	\$0.00
Total		\$258,851,041.88	\$30,000,000.86	\$288,851,042.74	\$11,888,463.15	\$89,739,193.71	\$11,888,463.15	\$0.00	\$276,962,579.59	\$11,888,463.15	\$11,888,463.15	\$0.00