

Consejo Estatal Electoral y de Participación Ciudadana

Estado del Ejercicio del Presupuesto

Junio 2015

Objeto del Gasto	Aprobado	Ampliaciones (Reducciones) Al 30/jun/2015	Presupuesto Vigente Al 30/jun/2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$69,828,901.46	\$17,932,931.08	\$87,761,832.54	\$7,319,741.26	\$30,150,724.75	\$7,319,741.26	\$0.00	\$80,442,091.28	\$7,319,741.26	\$7,319,741.26	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$35,503,206.64	\$0.00	\$35,503,206.64	\$3,724,386.10	\$12,810,424.73	\$3,724,386.10	\$0.00	\$31,778,820.54	\$3,724,386.10	\$3,724,386.10	\$0.00
1130 Sueldos base al personal permanente	\$35,503,206.64	\$0.00	\$35,503,206.64	\$3,724,386.10	\$12,810,424.73	\$3,724,386.10	\$0.00	\$31,778,820.54	\$3,724,386.10	\$3,724,386.10	\$0.00
1131 Sueldos base al personal permanente	\$35,503,206.64	\$0.00	\$35,503,206.64	\$3,724,386.10	\$12,810,424.73	\$3,724,386.10	\$0.00	\$31,778,820.54	\$3,724,386.10	\$3,724,386.10	\$0.00
1200 Remuneraciones al personal de carácter transitorio	\$13,161,994.82	\$18,019,010.00	\$31,181,004.82	\$2,232,224.79	\$1,546,084.71	\$2,232,224.79	\$0.00	\$28,948,780.03	\$2,232,224.79	\$2,232,224.79	\$0.00
1210 Honorarios asimilables a salarios	\$8,990,908.18	\$18,058,133.00	\$27,049,041.18	\$1,611,641.13	\$570,465.27	\$1,611,641.13	\$0.00	\$25,437,400.05	\$1,611,641.13	\$1,611,641.13	\$0.00
1211 Honorarios asimilables a salarios	\$685,306.55	-\$1,166.00	\$684,140.55	\$40,136.32	\$411,930.35	\$40,136.32	\$0.00	\$644,004.23	\$40,136.32	\$40,136.32	\$0.00
1212 HONORARIOS ASIMILABLES A SALARIO	\$8,305,601.63	\$18,059,299.00	\$26,364,900.63	\$1,571,504.81	\$158,534.92	\$1,571,504.81	\$0.00	\$24,793,395.82	\$1,571,504.81	\$1,571,504.81	\$0.00
1220 Sueldos base al personal eventual	\$4,118,745.50	-\$15,123.00	\$4,103,622.50	\$612,583.66	\$963,278.30	\$612,583.66	\$0.00	\$3,491,038.84	\$612,583.66	\$612,583.66	\$0.00
1221 SUELDOS BASE AL PERSONAL EVENTUAL	\$4,118,745.50	-\$15,123.00	\$4,103,622.50	\$612,583.66	\$963,278.30	\$612,583.66	\$0.00	\$3,491,038.84	\$612,583.66	\$612,583.66	\$0.00
1230 Retribuciones por servicios de carácter social	\$52,341.14	-\$24,000.00	\$28,341.14	\$8,000.00	\$12,341.14	\$8,000.00	\$0.00	\$20,341.14	\$8,000.00	\$8,000.00	\$0.00
1231 Retribuciones por servicios de carácter social	\$52,341.14	-\$24,000.00	\$28,341.14	\$8,000.00	\$12,341.14	\$8,000.00	\$0.00	\$20,341.14	\$8,000.00	\$8,000.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$8,536,754.99	-\$55,060.10	\$8,481,694.89	\$929,984.27	\$7,540,224.58	\$929,984.27	\$0.00	\$7,551,710.62	\$929,984.27	\$929,984.27	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de año	\$6,277,287.47	-\$55,060.10	\$6,222,227.37	\$929,984.27	\$5,280,757.06	\$929,984.27	\$0.00	\$5,292,243.10	\$929,984.27	\$929,984.27	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de año	\$6,277,287.47	-\$55,060.10	\$6,222,227.37	\$929,984.27	\$5,280,757.06	\$929,984.27	\$0.00	\$5,292,243.10	\$929,984.27	\$929,984.27	\$0.00
1340 Compensaciones	\$2,259,467.52	\$0.00	\$2,259,467.52	\$0.00	\$2,259,467.52	\$0.00	\$0.00	\$2,259,467.52	\$0.00	\$0.00	\$0.00
1341 Compensaciones	\$2,259,467.52	\$0.00	\$2,259,467.52	\$0.00	\$2,259,467.52	\$0.00	\$0.00	\$2,259,467.52	\$0.00	\$0.00	\$0.00
1400 SEGURIDAD SOCIAL	\$5,760,797.51	-\$18,511.70	\$5,742,285.81	\$14,078.33	\$3,918,617.40	\$14,078.33	\$0.00	\$5,728,207.48	\$14,078.33	\$14,078.33	\$0.00
1410 Aportaciones de seguridad social	\$2,895,252.73	-\$11,282.70	\$2,883,970.03	\$0.00	\$1,943,211.86	\$0.00	\$0.00	\$2,883,970.03	\$0.00	\$0.00	\$0.00
1411 Aportaciones de seguridad social	\$2,895,252.73	-\$11,282.70	\$2,883,970.03	\$0.00	\$1,943,211.86	\$0.00	\$0.00	\$2,883,970.03	\$0.00	\$0.00	\$0.00
1420 Aportaciones a fondos de vivienda	\$1,116,435.95	-\$3,231.00	\$1,113,204.95	\$0.00	\$731,233.86	\$0.00	\$0.00	\$1,113,204.95	\$0.00	\$0.00	\$0.00
1421 Aportaciones a fondos de vivienda	\$1,116,435.95	-\$3,231.00	\$1,113,204.95	\$0.00	\$731,233.86	\$0.00	\$0.00	\$1,113,204.95	\$0.00	\$0.00	\$0.00
1430 Aportaciones al sistema para el retiro	\$1,401,130.00	-\$4,054.00	\$1,397,076.00	\$0.00	\$918,021.18	\$0.00	\$0.00	\$1,397,076.00	\$0.00	\$0.00	\$0.00
1431 Aportaciones al sistema para el retiro	\$1,401,130.00	-\$4,054.00	\$1,397,076.00	\$0.00	\$918,021.18	\$0.00	\$0.00	\$1,397,076.00	\$0.00	\$0.00	\$0.00
1440 Aportaciones para seguros	\$347,978.83	\$56.00	\$348,034.83	\$14,078.33	\$326,150.50	\$14,078.33	\$0.00	\$333,956.50	\$14,078.33	\$14,078.33	\$0.00
1441 Aportaciones para seguros	\$12,703.06	\$0.00	\$12,703.06	\$0.00	\$12,703.06	\$0.00	\$0.00	\$12,703.06	\$0.00	\$0.00	\$0.00
1444 SEGUROS GASTOS MEDICOS MAYORES	\$335,275.77	\$56.00	\$335,331.77	\$14,078.33	\$313,447.44	\$14,078.33	\$0.00	\$321,253.44	\$14,078.33	\$14,078.33	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$3,390,022.27	\$0.00	\$3,390,022.27	\$202,613.47	\$2,212,398.68	\$202,613.47	\$0.00	\$3,187,408.80	\$202,613.47	\$202,613.47	\$0.00
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$1,322,577.41	\$0.00	\$1,322,577.41	\$71,348.60	\$900,819.83	\$71,348.60	\$0.00	\$1,251,228.81	\$71,348.60	\$71,348.60	\$0.00
1511 Cuotas para el fondo de ahorro y fondo de trabajo	\$1,322,577.41	\$0.00	\$1,322,577.41	\$71,348.60	\$900,819.83	\$71,348.60	\$0.00	\$1,251,228.81	\$71,348.60	\$71,348.60	\$0.00
1520 Indemnizaciones	\$26,110.68	\$0.00	\$26,110.68	\$0.00	\$26,110.68	\$0.00	\$0.00	\$26,110.68	\$0.00	\$0.00	\$0.00
1521 Indemnizaciones	\$26,110.68	\$0.00	\$26,110.68	\$0.00	\$26,110.68	\$0.00	\$0.00	\$26,110.68	\$0.00	\$0.00	\$0.00
1540 Prestaciones contractuales	\$1,921,647.03	\$0.00	\$1,921,647.03	\$131,264.87	\$1,165,781.02	\$131,264.87	\$0.00	\$1,790,382.16	\$131,264.87	\$131,264.87	\$0.00
1541 Prestaciones contractuales	\$1,921,647.03	\$0.00	\$1,921,647.03	\$131,264.87	\$1,165,781.02	\$131,264.87	\$0.00	\$1,790,382.16	\$131,264.87	\$131,264.87	\$0.00
1590 Otras prestaciones sociales y económicas	\$119,687.15	\$0.00	\$119,687.15	\$0.00	\$119,687.15	\$0.00	\$0.00	\$119,687.15	\$0.00	\$0.00	\$0.00
1591 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$119,687.15	\$0.00	\$119,687.15	\$0.00	\$119,687.15	\$0.00	\$0.00	\$119,687.15	\$0.00	\$0.00	\$0.00
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$3,476,125.23	-\$12,507.12	\$3,463,618.11	\$216,454.30	\$2,122,974.65	\$216,454.30	\$0.00	\$3,247,163.81	\$216,454.30	\$216,454.30	\$0.00
1710 Estímulos	\$3,476,125.23	-\$12,507.12	\$3,463,618.11	\$216,454.30	\$2,122,974.65	\$216,454.30	\$0.00	\$3,247,163.81	\$216,454.30	\$216,454.30	\$0.00
1711 Estímulos	\$3,476,125.23	-\$12,507.12	\$3,463,618.11	\$216,454.30	\$2,122,974.65	\$216,454.30	\$0.00	\$3,247,163.81	\$216,454.30	\$216,454.30	\$0.00

2000	MATERIALES Y SUMINISTRO	\$25,713,989.09	\$2,738,677.03	\$28,452,666.12	\$2,266,682.59	\$9,053,981.89	\$2,266,682.59	\$0.00	\$26,185,983.53	\$2,266,682.59	\$2,266,682.59	\$0.00
2100	Materiales de administración, emisión de documentos y artículos de oficiales	\$6,248,255.54	\$2,426,014.03	\$8,674,269.57	\$127,832.73	\$5,115,930.99	\$127,832.73	\$0.00	\$8,546,436.84	\$127,832.73	\$127,832.73	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$1,168,780.48	\$2,000.00	\$1,170,780.48	\$55,020.72	\$644,568.08	\$55,020.72	\$0.00	\$1,115,759.76	\$55,020.72	\$55,020.72	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$1,168,780.48	\$2,000.00	\$1,170,780.48	\$55,020.72	\$644,568.08	\$55,020.72	\$0.00	\$1,115,759.76	\$55,020.72	\$55,020.72	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$24,685.31	\$36,919.86	\$61,605.17	\$3,237.40	\$21,246.76	\$3,237.40	\$0.00	\$58,367.77	\$3,237.40	\$3,237.40	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$24,685.31	\$36,919.86	\$61,605.17	\$3,237.40	\$21,246.76	\$3,237.40	\$0.00	\$58,367.77	\$3,237.40	\$3,237.40	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$262,825.54	\$310,420.00	\$573,245.54	\$36,793.32	-\$64,889.69	\$36,793.32	\$0.00	\$536,452.22	\$36,793.32	\$36,793.32	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$262,825.54	\$310,420.00	\$573,245.54	\$36,793.32	-\$64,889.69	\$36,793.32	\$0.00	\$536,452.22	\$36,793.32	\$36,793.32	\$0.00
2150	Material impreso e información digital	\$3,947,441.31	\$2,193,454.69	\$6,140,896.00	\$22,142.63	\$3,850,785.44	\$22,142.63	\$0.00	\$6,118,753.37	\$22,142.63	\$22,142.63	\$0.00
2151	Material impreso e información digital	\$3,947,441.31	\$2,193,454.69	\$6,140,896.00	\$22,142.63	\$3,850,785.44	\$22,142.63	\$0.00	\$6,118,753.37	\$22,142.63	\$22,142.63	\$0.00
2160	Material de limpieza	\$114,401.35	\$219.48	\$114,620.83	\$10,638.66	\$51,422.65	\$10,638.66	\$0.00	\$103,982.17	\$10,638.66	\$10,638.66	\$0.00
2161	Material de limpieza	\$114,401.35	\$219.48	\$114,620.83	\$10,638.66	\$51,422.65	\$10,638.66	\$0.00	\$103,982.17	\$10,638.66	\$10,638.66	\$0.00
2170	Materiales y útiles de enseñanza	\$730,121.55	-\$117,000.00	\$613,121.55	\$0.00	\$612,797.75	\$0.00	\$0.00	\$613,121.55	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$730,121.55	-\$117,000.00	\$613,121.55	\$0.00	\$612,797.75	\$0.00	\$0.00	\$613,121.55	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$1,266,029.95	\$15,000.00	\$1,281,029.95	\$1,254,362.58	-\$801,190.20	\$1,254,362.58	\$0.00	\$26,667.37	\$1,254,362.58	\$1,254,362.58	\$0.00
2210	Productos alimenticios para personas	\$1,256,271.81	\$15,000.00	\$1,271,271.81	\$1,254,272.58	-\$810,858.34	\$1,254,272.58	\$0.00	\$16,999.23	\$1,254,272.58	\$1,254,272.58	\$0.00
2211	Productos alimenticios para personas	\$1,023,476.42	\$0.00	\$1,023,476.42	\$300,945.77	\$555,046.94	\$300,945.77	\$0.00	\$722,530.65	\$300,945.77	\$300,945.77	\$0.00
2212	ALIMENTOS EN EVENTOS OFICIALES	\$232,795.39	\$15,000.00	\$247,795.39	\$953,326.81	-\$1,365,905.28	\$953,326.81	\$0.00	-\$705,531.42	\$953,326.81	\$953,326.81	\$0.00
2230	Utensilios para el servicio de alimentación	\$9,758.14	\$0.00	\$9,758.14	\$90.00	\$9,668.14	\$90.00	\$0.00	\$9,668.14	\$90.00	\$90.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$9,758.14	\$0.00	\$9,758.14	\$90.00	\$9,668.14	\$90.00	\$0.00	\$9,668.14	\$90.00	\$90.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$17,199,908.77	-\$10,000.00	\$17,189,908.77	\$584,703.50	\$4,748,538.40	\$584,703.50	\$0.00	\$16,605,205.27	\$584,703.50	\$584,703.50	\$0.00
2330	Productos de papel, cartón e impresos adquiridos como materia prima	\$17,199,908.77	-\$10,000.00	\$17,189,908.77	\$584,703.50	\$4,748,538.40	\$584,703.50	\$0.00	\$16,605,205.27	\$584,703.50	\$584,703.50	\$0.00
2331	PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS ADQUIRIDOS COMO MATERIA PRIMA	\$17,199,908.77	-\$10,000.00	\$17,189,908.77	\$584,703.50	\$4,748,538.40	\$584,703.50	\$0.00	\$16,605,205.27	\$584,703.50	\$584,703.50	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$99,822.23	\$144,373.00	\$244,195.23	\$16,642.19	\$62,242.12	\$16,642.19	\$0.00	\$227,553.04	\$16,642.19	\$16,642.19	\$0.00
2460	Material eléctrico y electrónico	\$46,487.25	\$8,451.00	\$54,938.25	\$12,674.52	\$15,226.25	\$12,674.52	\$0.00	\$42,263.73	\$12,674.52	\$12,674.52	\$0.00
2461	Material eléctrico y electrónico	\$46,487.25	\$8,451.00	\$54,938.25	\$12,674.52	\$15,226.25	\$12,674.52	\$0.00	\$42,263.73	\$12,674.52	\$12,674.52	\$0.00
2480	Materiales complementarios	\$45,572.83	\$135,922.00	\$181,494.83	\$3,967.67	\$40,718.02	\$3,967.67	\$0.00	\$177,527.16	\$3,967.67	\$3,967.67	\$0.00
2481	Materiales complementarios	\$45,572.83	\$135,922.00	\$181,494.83	\$3,967.67	\$40,718.02	\$3,967.67	\$0.00	\$177,527.16	\$3,967.67	\$3,967.67	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$7,762.15	\$0.00	\$7,762.15	\$0.00	\$6,297.85	\$0.00	\$0.00	\$7,762.15	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$7,762.15	\$0.00	\$7,762.15	\$0.00	\$6,297.85	\$0.00	\$0.00	\$7,762.15	\$0.00	\$0.00	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$5,174.77	\$0.00	\$5,174.77	\$1,500.00	\$2,174.77	\$1,500.00	\$0.00	\$3,674.77	\$1,500.00	\$1,500.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$5,174.77	\$0.00	\$5,174.77	\$1,500.00	\$2,174.77	\$1,500.00	\$0.00	\$3,674.77	\$1,500.00	\$1,500.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$5,174.77	\$0.00	\$5,174.77	\$1,500.00	\$2,174.77	\$1,500.00	\$0.00	\$3,674.77	\$1,500.00	\$1,500.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$547,365.08	\$0.00	\$547,365.08	\$248,663.02	-\$449,032.99	\$248,663.02	\$0.00	\$298,702.06	\$248,663.02	\$248,663.02	\$0.00
2610	Combustibles, lubricantes y aditivos	\$547,365.08	\$0.00	\$547,365.08	\$248,663.02	-\$449,032.99	\$248,663.02	\$0.00	\$298,702.06	\$248,663.02	\$248,663.02	\$0.00
2611	Combustibles, lubricantes y aditivos	\$547,365.08	\$0.00	\$547,365.08	\$248,663.02	-\$449,032.99	\$248,663.02	\$0.00	\$298,702.06	\$248,663.02	\$248,663.02	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DE PROTECCIÓN	\$27,911.97	\$56,000.00	\$83,911.97	\$1,747.78	\$25,841.01	\$1,747.78	\$0.00	\$82,164.19	\$1,747.78	\$1,747.78	\$0.00
2710	Vestuario y uniformes	\$25,694.21	\$56,000.00	\$81,694.21	\$1,747.78	\$24,018.50	\$1,747.78	\$0.00	\$79,946.43	\$1,747.78	\$1,747.78	\$0.00
2711	Vestuario y uniformes	\$25,694.21	\$56,000.00	\$81,694.21	\$1,747.78	\$24,018.50	\$1,747.78	\$0.00	\$79,946.43	\$1,747.78	\$1,747.78	\$0.00
2720	Prendas de seguridad y protección personal	\$2,217.76	\$0.00	\$2,217.76	\$0.00	\$1,822.51	\$0.00	\$0.00	\$2,217.76	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$2,217.76	\$0.00	\$2,217.76	\$0.00	\$1,822.51	\$0.00	\$0.00	\$2,217.76	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$319,520.78	\$107,290.00	\$426,810.78	\$31,230.79	\$349,477.79	\$31,230.79	\$0.00	\$395,579.99	\$31,230.79	\$31,230.79	\$0.00
2910	Herramientas menores	\$238,683.84	-\$2,260.00	\$236,423.84	\$1,087.00	\$214,233.04	\$1,087.00	\$0.00	\$235,336.84	\$1,087.00	\$1,087.00	\$0.00
2911	Herramientas menores	\$238,683.84	-\$2,260.00	\$236,423.84	\$1,087.00	\$214,233.04	\$1,087.00	\$0.00	\$235,336.84	\$1,087.00	\$1,087.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$3,696.26	\$0.00	\$3,696.26	\$14.96	-\$6,640.55	\$14.96	\$0.00	\$3,681.30	\$14.96	\$14.96	\$0.00
2921	Refacciones y accesorios menores de edificios	\$3,696.26	\$0.00	\$3,696.26	\$14.96	-\$6,640.55	\$14.96	\$0.00	\$3,681.30	\$14.96	\$14.96	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$2,957.01	\$0.00	\$2,957.01	\$575.00	\$1,786.85	\$575.00	\$0.00	\$2,382.01	\$575.00	\$575.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$2,957.01	\$0.00	\$2,957.01	\$575.00	\$1,786.85	\$575.00	\$0.00	\$2,382.01	\$575.00	\$575.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo y tecnologías de información	\$37,221.03	\$109,550.00	\$146,771.03	\$29,553.83	\$104,059.71	\$29,553.83	\$0.00	\$117,217.20	\$29,553.83	\$29,553.83	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$37,221.03	\$109,550.00	\$146,771.03	\$29,553.83	\$104,059.71	\$29,553.83	\$0.00	\$117,217.20	\$29,553.83	\$29,553.83	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$36,962.64	\$0.00	\$36,962.64	\$0.00	\$36,038.74	\$0.00	\$0.00	\$36,962.64	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$36,962.64	\$0.00	\$36,962.64	\$0.00	\$36,038.74	\$0.00	\$0.00	\$36,962.64	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$31,341,220.79	\$13,686,019.43	\$45,027,240.22	\$5,898,538.75	\$16,226,445.87	\$5,898,538.75	\$0.00	\$39,128,701.47	\$5,898,538.75	\$5,898,538.75	\$0.00
3100	SERVICIOS BÁSICOS	\$2,963,233.33	\$3,112,643.51	\$6,075,876.84	\$261,465.83	\$1,611,036.74	\$261,465.83	\$0.00	\$5,814,411.01	\$261,465.83	\$261,465.83	\$0.00
3110	Energía eléctrica	\$321,820.65	\$0.00	\$321,820.65	\$51,766.70	\$116,580.43	\$51,766.70	\$0.00	\$270,053.95	\$51,766.70	\$51,766.70	\$0.00
3111	Energía eléctrica	\$321,820.65	\$0.00	\$321,820.65	\$51,766.70	\$116,580.43	\$51,766.70	\$0.00	\$270,053.95	\$51,766.70	\$51,766.70	\$0.00
3120	Gas	\$3,137.77	\$0.00	\$3,137.77	\$0.00	\$2,846.17	\$0.00	\$0.00	\$3,137.77	\$0.00	\$0.00	\$0.00
3121	GAS	\$3,137.77	\$0.00	\$3,137.77	\$0.00	\$2,846.17	\$0.00	\$0.00	\$3,137.77	\$0.00	\$0.00	\$0.00
3130	Agua	\$93,702.43	\$0.00	\$93,702.43	\$27,622.14	\$6,319.33	\$27,622.14	\$0.00	\$66,080.29	\$27,622.14	\$27,622.14	\$0.00
3131	Agua	\$93,702.43	\$0.00	\$93,702.43	\$27,622.14	\$6,319.33	\$27,622.14	\$0.00	\$66,080.29	\$27,622.14	\$27,622.14	\$0.00
3140	Telefonía Tradicional	\$1,063,606.38	\$0.00	\$1,063,606.38	\$119,958.85	\$461,690.22	\$119,958.85	\$0.00	\$943,647.53	\$119,958.85	\$119,958.85	\$0.00

3141	Telefonía tradicional	\$1,063,606.38	\$0.00	\$1,063,606.38	\$119,958.85	\$461,690.22	\$119,958.85	\$0.00	\$943,647.53	\$119,958.85	\$119,958.85	\$0.00
3150	Telefonía celular	\$132,871.42	\$3,303,156.00	\$3,436,027.42	\$24,401.80	\$29,321.57	\$24,401.80	\$0.00	\$3,411,625.62	\$24,401.80	\$24,401.80	\$0.00
3151	Telefonía celular	\$132,871.42	\$3,303,156.00	\$3,436,027.42	\$24,401.80	\$29,321.57	\$24,401.80	\$0.00	\$3,411,625.62	\$24,401.80	\$24,401.80	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de información	\$1,324,382.90	-\$227,263.49	\$1,097,119.41	\$35,140.24	\$961,995.77	\$35,140.24	\$0.00	\$1,061,979.17	\$35,140.24	\$35,140.24	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de información	\$1,324,382.90	-\$227,263.49	\$1,097,119.41	\$35,140.24	\$961,995.77	\$35,140.24	\$0.00	\$1,061,979.17	\$35,140.24	\$35,140.24	\$0.00
3180	Servicios postales y telegráficos	\$23,711.78	\$36,751.00	\$60,462.78	\$2,576.10	\$32,283.25	\$2,576.10	\$0.00	\$57,886.68	\$2,576.10	\$2,576.10	\$0.00
3181	Servicios postales y telegráficos	\$23,711.78	\$36,751.00	\$60,462.78	\$2,576.10	\$32,283.25	\$2,576.10	\$0.00	\$57,886.68	\$2,576.10	\$2,576.10	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$4,708,866.82	\$301,507.30	\$5,010,374.12	\$865,658.12	\$1,813,025.71	\$865,658.12	\$0.00	\$4,144,716.00	\$865,658.12	\$865,658.12	\$0.00
3220	Arrendamiento de edificios	\$3,290,010.24	\$0.00	\$3,290,010.24	\$413,033.42	\$965,012.86	\$413,033.42	\$0.00	\$2,876,976.82	\$413,033.42	\$413,033.42	\$0.00
3221	Arrendamiento de edificios	\$3,290,010.24	\$0.00	\$3,290,010.24	\$413,033.42	\$965,012.86	\$413,033.42	\$0.00	\$2,876,976.82	\$413,033.42	\$413,033.42	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$410,550.76	\$43,100.00	\$453,650.76	\$169,144.80	\$284,051.97	\$169,144.80	\$0.00	\$284,505.96	\$169,144.80	\$169,144.80	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$410,550.76	\$43,100.00	\$453,650.76	\$169,144.80	\$284,051.97	\$169,144.80	\$0.00	\$284,505.96	\$169,144.80	\$169,144.80	\$0.00
3250	Arrendamiento de equipo de transporte	\$1,000,000.00	-\$198,000.00	\$802,000.00	\$238,629.50	\$563,370.50	\$238,629.50	\$0.00	\$563,370.50	\$238,629.50	\$238,629.50	\$0.00
3251	Arrendamiento de equipo de transporte	\$1,000,000.00	-\$198,000.00	\$802,000.00	\$238,629.50	\$563,370.50	\$238,629.50	\$0.00	\$563,370.50	\$238,629.50	\$238,629.50	\$0.00
3270	Arrendamiento de activos intangibles	\$8,305.82	\$0.00	\$8,305.82	\$0.00	\$8,305.82	\$0.00	\$0.00	\$8,305.82	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$8,305.82	\$0.00	\$8,305.82	\$0.00	\$8,305.82	\$0.00	\$0.00	\$8,305.82	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$0.00	\$456,407.30	\$456,407.30	\$44,850.40	-\$7,715.44	\$44,850.40	\$0.00	\$411,556.90	\$44,850.40	\$44,850.40	\$0.00
3291	Otros arrendamientos	\$0.00	\$456,407.30	\$456,407.30	\$44,850.40	-\$7,715.44	\$44,850.40	\$0.00	\$411,556.90	\$44,850.40	\$44,850.40	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$12,751,327.10	\$82,942.40	\$12,834,269.50	\$3,599,753.46	\$5,448,925.03	\$3,599,753.46	\$0.00	\$9,234,516.04	\$3,599,753.46	\$3,599,753.46	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionados	\$10,047.36	\$1,381.81	\$11,429.17	\$0.00	\$3,991.85	\$0.00	\$0.00	\$11,429.17	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionados	\$10,047.36	\$1,381.81	\$11,429.17	\$0.00	\$3,991.85	\$0.00	\$0.00	\$11,429.17	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnicas y en tecnologías de la información	\$8,000,442.53	-\$350,000.00	\$7,650,442.53	\$3,509,086.00	\$632,356.53	\$3,509,086.00	\$0.00	\$4,141,356.53	\$3,509,086.00	\$3,509,086.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$150,442.53	\$0.00	\$150,442.53	\$0.00	\$150,442.53	\$0.00	\$0.00	\$150,442.53	\$0.00	\$0.00	\$0.00
3332	SERVICIOS EN TECNOLOGIAS DE LA INFORMACION	\$7,850,000.00	-\$350,000.00	\$7,500,000.00	\$3,509,086.00	\$481,914.00	\$3,509,086.00	\$0.00	\$3,990,914.00	\$3,509,086.00	\$3,509,086.00	\$0.00
3340	Servicios de capacitación	\$734,342.56	\$0.00	\$734,342.56	\$23,685.00	\$692,762.56	\$23,685.00	\$0.00	\$710,657.56	\$23,685.00	\$23,685.00	\$0.00
3341	Servicios de capacitación	\$734,342.56	\$0.00	\$734,342.56	\$23,685.00	\$692,762.56	\$23,685.00	\$0.00	\$710,657.56	\$23,685.00	\$23,685.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado e impresion	\$505,047.51	\$429,335.00	\$934,382.51	\$45,932.10	\$725,763.31	\$45,932.10	\$0.00	\$888,450.41	\$45,932.10	\$45,932.10	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$505,047.51	\$429,335.00	\$934,382.51	\$45,932.10	\$725,763.31	\$45,932.10	\$0.00	\$888,450.41	\$45,932.10	\$45,932.10	\$0.00
3380	Servicios de vigilancia	\$217,320.57	\$2,225.59	\$219,546.16	\$21,050.36	\$109,924.21	\$21,050.36	\$0.00	\$198,495.80	\$21,050.36	\$21,050.36	\$0.00
3381	Servicios de vigilancia	\$217,320.57	\$2,225.59	\$219,546.16	\$21,050.36	\$109,924.21	\$21,050.36	\$0.00	\$198,495.80	\$21,050.36	\$21,050.36	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$3,284,126.57	\$0.00	\$3,284,126.57	\$0.00	\$3,284,126.57	\$0.00	\$0.00	\$3,284,126.57	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$3,284,126.57	\$0.00	\$3,284,126.57	\$0.00	\$3,284,126.57	\$0.00	\$0.00	\$3,284,126.57	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$858,313.27	\$90,133.50	\$948,446.77	\$151,416.35	\$433,523.55	\$151,416.35	\$0.00	\$797,030.42	\$151,416.35	\$151,416.35	\$0.00
3410	Servicios financieros y bancarios	\$106,502.06	\$20,000.70	\$126,502.76	\$21,213.89	\$18,998.74	\$21,213.89	\$0.00	\$105,288.87	\$21,213.89	\$21,213.89	\$0.00
3411	Servicios financieros y bancarios	\$106,502.06	\$20,000.70	\$126,502.76	\$21,213.89	\$18,998.74	\$21,213.89	\$0.00	\$105,288.87	\$21,213.89	\$21,213.89	\$0.00
3450	Seguro de bienes patrimoniales	\$425,467.21	-\$103,523.20	\$321,944.01	\$0.00	\$235,864.12	\$0.00	\$0.00	\$321,944.01	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$425,467.21	-\$103,523.20	\$321,944.01	\$0.00	\$235,864.12	\$0.00	\$0.00	\$321,944.01	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$326,344.00	\$173,656.00	\$500,000.00	\$130,202.46	\$178,660.69	\$130,202.46	\$0.00	\$369,797.54	\$130,202.46	\$130,202.46	\$0.00
3471	Fletes y maniobras	\$326,344.00	\$173,656.00	\$500,000.00	\$130,202.46	\$178,660.69	\$130,202.46	\$0.00	\$369,797.54	\$130,202.46	\$130,202.46	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$600,961.38	\$225,332.00	\$826,293.38	\$44,842.56	\$159,858.94	\$44,842.56	\$0.00	\$781,450.82	\$44,842.56	\$44,842.56	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$50,484.66	\$226,332.00	\$276,816.66	\$8,247.95	\$30,727.75	\$8,247.95	\$0.00	\$268,568.71	\$8,247.95	\$8,247.95	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$50,484.66	\$226,332.00	\$276,816.66	\$8,247.95	\$30,727.75	\$8,247.95	\$0.00	\$268,568.71	\$8,247.95	\$8,247.95	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacione	\$24,113.67	\$0.00	\$24,113.67	\$6,259.22	-\$19,480.99	\$6,259.22	\$0.00	\$17,854.45	\$6,259.22	\$6,259.22	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacione	\$24,113.67	\$0.00	\$24,113.67	\$6,259.22	-\$19,480.99	\$6,259.22	\$0.00	\$17,854.45	\$6,259.22	\$6,259.22	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$29,132.62	-\$1,000.00	\$28,132.62	\$0.00	\$10,403.62	\$0.00	\$0.00	\$28,132.62	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$29,132.62	-\$1,000.00	\$28,132.62	\$0.00	\$10,403.62	\$0.00	\$0.00	\$28,132.62	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$489,192.54	\$0.00	\$489,192.54	\$30,145.40	\$130,981.16	\$30,145.40	\$0.00	\$459,047.14	\$30,145.40	\$30,145.40	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$489,192.54	\$0.00	\$489,192.54	\$30,145.40	\$130,981.16	\$30,145.40	\$0.00	\$459,047.14	\$30,145.40	\$30,145.40	\$0.00
3590	Servicios de jardinería y fumigación	\$8,037.89	\$0.00	\$8,037.89	\$189.99	\$7,227.40	\$189.99	\$0.00	\$7,847.90	\$189.99	\$189.99	\$0.00
3591	Servicios de jardinería y fumigación	\$8,037.89	\$0.00	\$8,037.89	\$189.99	\$7,227.40	\$189.99	\$0.00	\$7,847.90	\$189.99	\$189.99	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$1,868,696.97	\$977,882.52	\$2,846,579.49	\$214,410.00	\$1,416,090.98	\$214,410.00	\$0.00	\$2,632,169.49	\$214,410.00	\$214,410.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensaje sobre programas y actividades	\$0.00	\$2,406,942.52	\$2,406,942.52	\$214,410.00	\$1,115,400.12	\$214,410.00	\$0.00	\$2,192,532.52	\$214,410.00	\$214,410.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades	\$0.00	\$2,406,942.52	\$2,406,942.52	\$214,410.00	\$1,115,400.12	\$214,410.00	\$0.00	\$2,192,532.52	\$214,410.00	\$214,410.00	\$0.00
3620	Difusión por radio, televisión y otros medios de mensajes comerciales para promover la venta	\$1,643,696.97	-\$1,536,860.00	\$106,836.97	\$0.00	\$74,690.86	\$0.00	\$0.00	\$106,836.97	\$0.00	\$0.00	\$0.00
3621	Difusión por radio, televisión y otros medios de mensajes comerciales para promover la venta	\$1,643,696.97	-\$1,536,860.00	\$106,836.97	\$0.00	\$74,690.86	\$0.00	\$0.00	\$106,836.97	\$0.00	\$0.00	\$0.00
3690	Otros servicios de información	\$225,000.00	\$107,800.00	\$332,800.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$332,800.00	\$0.00	\$0.00	\$0.00
3691	Otros servicios de información	\$225,000.00	\$107,800.00	\$332,800.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$332,800.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$4,667,808.09	\$9,035,719.04	\$13,703,527.13	\$539,647.94	\$3,256,748.06	\$539,647.94	\$0.00	\$13,163,879.19	\$539,647.94	\$539,647.94	\$0.00
3750	Viáticos en el país	\$4,659,770.20	\$9,035,719.04	\$13,695,489.24	\$535,559.44	\$3,264,411.17	\$535,559.44	\$0.00	\$13,159,929.80	\$535,559.44	\$535,559.44	\$0.00
3751	Viáticos en el país	\$4,659,770.20	\$9,035,719.04	\$13,695,489.24	\$535,559.44	\$3,264,411.17	\$535,559.44	\$0.00	\$13,159,929.80	\$535,559.44	\$535,559.44	\$0.00
3790	Otros servicios de traslado y hospedaje	\$8,037.89	\$0.00	\$8,037.89	\$4,088.50	-\$7,663.11	\$4,088.50	\$0.00	\$3,949.39	\$4,088.50	\$4,088.50	\$0.00

3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$8,037.89	\$0.00	\$8,037.89	\$4,088.50	-\$7,663.11	\$4,088.50	\$0.00	\$3,949.39	\$4,088.50	\$4,088.50	\$0.00
3800	SERVICIOS OFICIALES	\$833,109.52	-\$147,300.00	\$685,809.52	\$111,350.14	\$535,771.66	\$111,350.14	\$0.00	\$574,459.38	\$111,350.14	\$111,350.14	\$0.00
3810	Gastos ceremonial	\$230,374.00	-\$150,300.00	\$80,074.00	\$111,350.14	-\$39,889.14	\$111,350.14	\$0.00	-\$31,276.14	\$111,350.14	\$111,350.14	\$0.00
3811	Gastos de ceremonial	\$230,374.00	-\$150,300.00	\$80,074.00	\$111,350.14	-\$39,889.14	\$111,350.14	\$0.00	-\$31,276.14	\$111,350.14	\$111,350.14	\$0.00
3830	Congresos y convenciones	\$398,329.11	\$3,000.00	\$401,329.11	\$0.00	\$373,342.12	\$0.00	\$0.00	\$401,329.11	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$398,329.11	\$3,000.00	\$401,329.11	\$0.00	\$373,342.12	\$0.00	\$0.00	\$401,329.11	\$0.00	\$0.00	\$0.00
3850	Gastos de representación	\$204,406.41	\$0.00	\$204,406.41	\$0.00	\$202,318.68	\$0.00	\$0.00	\$204,406.41	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$204,406.41	\$0.00	\$204,406.41	\$0.00	\$202,318.68	\$0.00	\$0.00	\$204,406.41	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$2,088,904.31	\$7,159.16	\$2,096,063.47	\$109,994.35	\$1,552,465.20	\$109,994.35	\$0.00	\$1,986,069.12	\$109,994.35	\$109,994.35	\$0.00
3920	Impuestos y derechos	\$2,088,904.31	\$7,159.16	\$2,096,063.47	\$109,994.35	\$1,552,465.20	\$109,994.35	\$0.00	\$1,986,069.12	\$109,994.35	\$109,994.35	\$0.00
3921	Impuestos y derechos	\$19,509.45	\$7,000.00	\$26,509.45	\$15,039.35	-\$44,183.65	\$15,039.35	\$0.00	\$11,470.10	\$15,039.35	\$15,039.35	\$0.00
3922	IMPUESTO SOBRE NOMINA	\$2,025,440.99	\$159.16	\$2,025,600.15	\$94,955.00	\$1,589,742.98	\$94,955.00	\$0.00	\$1,930,645.15	\$94,955.00	\$94,955.00	\$0.00
3925	TENENCIAS Y CANJE DE PLACAS	\$43,953.87	\$0.00	\$43,953.87	\$0.00	\$6,905.87	\$0.00	\$0.00	\$43,953.87	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS	\$128,725,218.00	\$0.00	\$128,725,218.00	\$6,910,587.37	\$47,773,047.54	\$6,910,587.37	\$0.00	\$121,814,630.63	\$6,910,587.37	\$6,910,587.37	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$128,725,218.00	\$0.00	\$128,725,218.00	\$6,910,587.37	\$47,773,047.54	\$6,910,587.37	\$0.00	\$121,814,630.63	\$6,910,587.37	\$6,910,587.37	\$0.00
4140	Asignación presupuestarias a Órganos Autónomos	\$128,725,218.00	\$0.00	\$128,725,218.00	\$6,910,587.37	\$47,773,047.54	\$6,910,587.37	\$0.00	\$121,814,630.63	\$6,910,587.37	\$6,910,587.37	\$0.00
4141	Asignaciones presupuestarias a Órganos Autónomos	\$128,725,218.00	\$0.00	\$128,725,218.00	\$6,910,587.37	\$47,773,047.54	\$6,910,587.37	\$0.00	\$121,814,630.63	\$6,910,587.37	\$6,910,587.37	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$3,241,712.54	-\$21,182.00	\$3,220,530.54	\$292,524.60	\$2,759,901.49	\$292,524.60	\$0.00	\$2,928,005.94	\$292,524.60	\$292,524.60	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$27,429.11	-\$22,995.00	\$4,434.11	\$0.00	\$4,434.11	\$0.00	\$0.00	\$4,434.11	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$4,434.11	\$0.00	\$4,434.11	\$0.00	\$4,434.11	\$0.00	\$0.00	\$4,434.11	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$4,434.11	\$0.00	\$4,434.11	\$0.00	\$4,434.11	\$0.00	\$0.00	\$4,434.11	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$22,995.00	-\$22,995.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$22,995.00	-\$22,995.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$2,801,105.00	\$64,782.00	\$2,865,887.00	\$271,100.12	\$2,526,834.28	\$271,100.12	\$0.00	\$2,594,786.88	\$271,100.12	\$271,100.12	\$0.00
5210	Equipos y aparatos audiovisuales	\$2,658,437.00	-\$46,750.00	\$2,611,687.00	\$271,100.12	\$2,272,634.28	\$271,100.12	\$0.00	\$2,340,586.88	\$271,100.12	\$271,100.12	\$0.00
5211	Equipos y aparatos audiovisuales	\$2,658,437.00	-\$46,750.00	\$2,611,687.00	\$271,100.12	\$2,272,634.28	\$271,100.12	\$0.00	\$2,340,586.88	\$271,100.12	\$271,100.12	\$0.00
5230	Cámaras fotográficas y de video	\$142,668.00	\$111,532.00	\$254,200.00	\$0.00	\$254,200.00	\$0.00	\$0.00	\$254,200.00	\$0.00	\$0.00	\$0.00
5231	Cámaras fotográficas y de video	\$142,668.00	\$111,532.00	\$254,200.00	\$0.00	\$254,200.00	\$0.00	\$0.00	\$254,200.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$110,687.00	\$110,687.00	\$0.00	\$22,761.55	\$0.00	\$0.00	\$110,687.00	\$0.00	\$0.00	\$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$0.00	\$67,500.00	\$67,500.00	\$0.00	\$15,986.95	\$0.00	\$0.00	\$67,500.00	\$0.00	\$0.00	\$0.00
5661	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$0.00	\$67,500.00	\$67,500.00	\$0.00	\$15,986.95	\$0.00	\$0.00	\$67,500.00	\$0.00	\$0.00	\$0.00
5690	Otros equipos	\$0.00	\$43,187.00	\$43,187.00	\$0.00	\$6,774.60	\$0.00	\$0.00	\$43,187.00	\$0.00	\$0.00	\$0.00
5691	OTROS EQUIPOS	\$0.00	\$43,187.00	\$43,187.00	\$0.00	\$6,774.60	\$0.00	\$0.00	\$43,187.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$413,178.43	-\$173,656.00	\$239,522.43	\$21,424.48	\$205,871.55	\$21,424.48	\$0.00	\$218,097.95	\$21,424.48	\$21,424.48	\$0.00
5910	Software	\$413,178.43	-\$173,656.00	\$239,522.43	\$21,424.48	\$205,871.55	\$21,424.48	\$0.00	\$218,097.95	\$21,424.48	\$21,424.48	\$0.00
5911	Software	\$413,178.43	-\$173,656.00	\$239,522.43	\$21,424.48	\$205,871.55	\$21,424.48	\$0.00	\$218,097.95	\$21,424.48	\$21,424.48	\$0.00
Total		\$258,851,041.88	\$34,336,445.54	\$293,187,487.42	\$22,688,074.57	\$105,964,101.54	\$22,688,074.57	\$0.00	\$270,499,412.85	\$22,688,074.57	\$22,688,074.57	\$0.00