

## Consejo Estatal Electoral y de Participación Ciudadana

### Estado del Ejercicio del Presupuesto

Septiembre 2015

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000 SERVICIOS PERSONALES</b>	<b>\$69,828,901.46</b>	<b>\$15,642,970.36</b>	<b>\$85,471,871.82</b>	<b>\$72,146,476.98</b>	<b>\$13,325,394.84</b>	<b>\$72,146,476.98</b>	<b>\$0.00</b>	<b>\$13,325,394.84</b>	<b>\$72,146,476.98</b>	<b>\$72,146,476.98</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	<b>\$35,503,206.64</b>	<b>\$0.00</b>	<b>\$35,503,206.64</b>	<b>\$29,864,871.54</b>	<b>\$5,638,335.10</b>	<b>\$29,864,871.54</b>	<b>\$0.00</b>	<b>\$5,638,335.10</b>	<b>\$29,864,871.54</b>	<b>\$29,864,871.54</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$35,503,206.64	\$0.00	\$35,503,206.64	\$29,864,871.54	\$5,638,335.10	\$29,864,871.54	\$0.00	\$5,638,335.10	\$29,864,871.54	\$29,864,871.54	\$0.00
1131 Sueldos base al personal permanente	\$35,503,206.64	\$0.00	\$35,503,206.64	\$29,864,871.54	\$5,638,335.10	\$29,864,871.54	\$0.00	\$5,638,335.10	\$29,864,871.54	\$29,864,871.54	\$0.00
<b>1200 Remuneraciones al personal de carácter transitorio</b>	<b>\$13,161,994.82</b>	<b>\$15,729,126.47</b>	<b>\$28,891,121.29</b>	<b>\$31,698,358.97</b>	<b>-\$2,807,237.68</b>	<b>\$31,698,358.97</b>	<b>\$0.00</b>	<b>-\$2,807,237.68</b>	<b>\$31,698,358.97</b>	<b>\$31,698,358.97</b>	<b>\$0.00</b>
1210 Honorarios asimilables a salarios	\$8,990,908.18	\$15,768,249.47	\$24,759,157.65	\$27,299,313.14	-\$2,540,155.49	\$27,299,313.14	\$0.00	-\$2,540,155.49	\$27,299,313.14	\$27,299,313.14	\$0.00
1211 Honorarios asimilables a salarios	\$685,306.55	-\$1,166.00	\$684,140.55	\$332,414.68	\$351,725.87	\$332,414.68	\$0.00	\$351,725.87	\$332,414.68	\$332,414.68	\$0.00
1212 HONORARIOS ASIMILABLES A SALARIO	\$8,305,601.63	\$15,769,415.47	\$24,075,017.10	\$26,966,898.46	-\$2,891,881.36	\$26,966,898.46	\$0.00	-\$2,891,881.36	\$26,966,898.46	\$26,966,898.46	\$0.00
1220 Sueldos base al personal eventual	\$4,118,745.50	-\$15,123.00	\$4,103,622.50	\$4,358,045.83	-\$254,423.33	\$4,358,045.83	\$0.00	-\$254,423.33	\$4,358,045.83	\$4,358,045.83	\$0.00
1221 SUELDOS BASE AL PERSONAL EVENTUAL	\$4,118,745.50	-\$15,123.00	\$4,103,622.50	\$4,358,045.83	-\$254,423.33	\$4,358,045.83	\$0.00	-\$254,423.33	\$4,358,045.83	\$4,358,045.83	\$0.00
1230 Retribuciones por servicios de carácter social	\$52,341.14	-\$24,000.00	\$28,341.14	\$41,000.00	-\$12,658.86	\$41,000.00	\$0.00	-\$12,658.86	\$41,000.00	\$41,000.00	\$0.00
1231 Retribuciones por servicios de carácter social	\$52,341.14	-\$24,000.00	\$28,341.14	\$41,000.00	-\$12,658.86	\$41,000.00	\$0.00	-\$12,658.86	\$41,000.00	\$41,000.00	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$8,536,754.99</b>	<b>-\$55,130.22</b>	<b>\$8,481,624.77</b>	<b>\$2,650,682.46</b>	<b>\$5,830,942.31</b>	<b>\$2,650,682.46</b>	<b>\$0.00</b>	<b>\$5,830,942.31</b>	<b>\$2,650,682.46</b>	<b>\$2,650,682.46</b>	<b>\$0.00</b>
1320 Primas de vacaciones, dominical y gratificación de fin de año	\$6,277,287.47	-\$55,130.22	\$6,222,157.25	\$1,021,008.78	\$5,201,148.47	\$1,021,008.78	\$0.00	\$5,201,148.47	\$1,021,008.78	\$1,021,008.78	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de año	\$6,277,287.47	-\$55,130.22	\$6,222,157.25	\$1,021,008.78	\$5,201,148.47	\$1,021,008.78	\$0.00	\$5,201,148.47	\$1,021,008.78	\$1,021,008.78	\$0.00
1340 Compensaciones	\$2,259,467.52	\$0.00	\$2,259,467.52	\$1,629,673.68	\$629,793.84	\$1,629,673.68	\$0.00	\$629,793.84	\$1,629,673.68	\$1,629,673.68	\$0.00
1341 Compensaciones	\$2,259,467.52	\$0.00	\$2,259,467.52	\$1,629,673.68	\$629,793.84	\$1,629,673.68	\$0.00	\$629,793.84	\$1,629,673.68	\$1,629,673.68	\$0.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$5,760,797.51</b>	<b>-\$18,518.77</b>	<b>\$5,742,278.74</b>	<b>\$3,974,257.22</b>	<b>\$1,768,021.52</b>	<b>\$3,974,257.22</b>	<b>\$0.00</b>	<b>\$1,768,021.52</b>	<b>\$3,974,257.22</b>	<b>\$3,974,257.22</b>	<b>\$0.00</b>
1410 Aportaciones de seguridad social	\$2,895,252.73	-\$11,282.70	\$2,883,970.03	\$1,783,720.59	\$1,100,249.44	\$1,783,720.59	\$0.00	\$1,100,249.44	\$1,783,720.59	\$1,783,720.59	\$0.00
1411 Aportaciones de seguridad social	\$2,895,252.73	-\$11,282.70	\$2,883,970.03	\$1,783,720.59	\$1,100,249.44	\$1,783,720.59	\$0.00	\$1,100,249.44	\$1,783,720.59	\$1,783,720.59	\$0.00

1420	Aportaciones a fondos de vivienda	\$1,116,435.95	<b>-\$3,231.00</b>	\$1,113,204.95	\$952,493.74	\$160,711.21	\$952,493.74	\$0.00	\$160,711.21	\$952,493.74	\$952,493.74	\$0.00
1421	Aportaciones a fondos de vivienda	\$1,116,435.95	<b>-\$3,231.00</b>	\$1,113,204.95	\$952,493.74	\$160,711.21	\$952,493.74	\$0.00	\$160,711.21	\$952,493.74	\$952,493.74	\$0.00
1430	Aportaciones al sistema para el retiro	\$1,401,130.00	<b>-\$4,054.00</b>	\$1,397,076.00	\$1,192,611.85	\$204,464.15	\$1,192,611.85	\$0.00	\$204,464.15	\$1,192,611.85	\$1,192,611.85	\$0.00
1431	Aportaciones al sistema para el retiro	\$1,401,130.00	<b>-\$4,054.00</b>	\$1,397,076.00	\$1,192,611.85	\$204,464.15	\$1,192,611.85	\$0.00	\$204,464.15	\$1,192,611.85	\$1,192,611.85	\$0.00
1440	Aportaciones para seguros	\$347,978.83	\$48.93	\$348,027.76	\$45,431.04	\$302,596.72	\$45,431.04	\$0.00	\$302,596.72	\$45,431.04	\$45,431.04	\$0.00
1441	Aportaciones para seguros	\$12,703.06	\$0.00	\$12,703.06	\$0.00	\$12,703.06	\$0.00	\$0.00	\$12,703.06	\$0.00	\$0.00	\$0.00
1444	SEGUROS GASTOS MEDICOS MAYORES	\$335,275.77	\$48.93	\$335,324.70	\$45,431.04	\$289,893.66	\$45,431.04	\$0.00	\$289,893.66	\$45,431.04	\$45,431.04	\$0.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$3,390,022.27</b>	<b>\$0.00</b>	<b>\$3,390,022.27</b>	<b>\$1,895,521.94</b>	<b>\$1,494,500.33</b>	<b>\$1,895,521.94</b>	<b>\$0.00</b>	<b>\$1,494,500.33</b>	<b>\$1,895,521.94</b>	<b>\$1,895,521.94</b>	<b>\$0.00</b>
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$1,322,577.41	\$0.00	\$1,322,577.41	\$650,379.08	\$672,198.33	\$650,379.08	\$0.00	\$672,198.33	\$650,379.08	\$650,379.08	\$0.00
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$1,322,577.41	\$0.00	\$1,322,577.41	\$650,379.08	\$672,198.33	\$650,379.08	\$0.00	\$672,198.33	\$650,379.08	\$650,379.08	\$0.00
1520	Indemnizaciones	\$26,110.68	\$0.00	\$26,110.68	\$0.00	\$26,110.68	\$0.00	\$0.00	\$26,110.68	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$26,110.68	\$0.00	\$26,110.68	\$0.00	\$26,110.68	\$0.00	\$0.00	\$26,110.68	\$0.00	\$0.00	\$0.00
1540	Prestaciones contractuales	\$1,921,647.03	\$0.00	\$1,921,647.03	\$1,245,142.86	\$676,504.17	\$1,245,142.86	\$0.00	\$676,504.17	\$1,245,142.86	\$1,245,142.86	\$0.00
1541	Prestaciones contractuales	\$1,921,647.03	\$0.00	\$1,921,647.03	\$1,245,142.86	\$676,504.17	\$1,245,142.86	\$0.00	\$676,504.17	\$1,245,142.86	\$1,245,142.86	\$0.00
1590	Otras prestaciones sociales y económicas	\$119,687.15	\$0.00	\$119,687.15	\$0.00	\$119,687.15	\$0.00	\$0.00	\$119,687.15	\$0.00	\$0.00	\$0.00
1591	OTRAS PRESTACIONES SOCIALES Y	\$119,687.15	\$0.00	\$119,687.15	\$0.00	\$119,687.15	\$0.00	\$0.00	\$119,687.15	\$0.00	\$0.00	\$0.00
<b>1700</b>	<b>PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	<b>\$3,476,125.23</b>	<b>-\$12,507.12</b>	<b>\$3,463,618.11</b>	<b>\$2,062,784.85</b>	<b>\$1,400,833.26</b>	<b>\$2,062,784.85</b>	<b>\$0.00</b>	<b>\$1,400,833.26</b>	<b>\$2,062,784.85</b>	<b>\$2,062,784.85</b>	<b>\$0.00</b>
1710	Estímulos	\$3,476,125.23	<b>-\$12,507.12</b>	\$3,463,618.11	\$2,062,784.85	\$1,400,833.26	\$2,062,784.85	\$0.00	\$1,400,833.26	\$2,062,784.85	\$2,062,784.85	\$0.00
1711	Estímulos	\$3,476,125.23	<b>-\$12,507.12</b>	\$3,463,618.11	\$2,062,784.85	\$1,400,833.26	\$2,062,784.85	\$0.00	\$1,400,833.26	\$2,062,784.85	\$2,062,784.85	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$25,713,989.09</b>	<b>\$2,439,813.26</b>	<b>\$28,153,802.35</b>	<b>\$19,849,926.94</b>	<b>\$8,303,875.41</b>	<b>\$19,849,926.94</b>	<b>\$0.00</b>	<b>\$8,303,875.41</b>	<b>\$19,849,926.94</b>	<b>\$19,849,926.94</b>	<b>\$0.00</b>
<b>2100</b>	<b>Materiales de administración, emisión de documntos y artículos de oficiales</b>	<b>\$6,248,255.54</b>	<b>\$2,144,316.23</b>	<b>\$8,392,571.77</b>	<b>\$3,638,544.19</b>	<b>\$4,754,027.58</b>	<b>\$3,638,544.19</b>	<b>\$0.00</b>	<b>\$4,754,027.58</b>	<b>\$3,638,544.19</b>	<b>\$3,638,544.19</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$1,168,780.48	\$2,000.00	\$1,170,780.48	\$551,597.22	\$619,183.26	\$551,597.22	\$0.00	\$619,183.26	\$551,597.22	\$551,597.22	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$1,168,780.48	\$2,000.00	\$1,170,780.48	\$551,597.22	\$619,183.26	\$551,597.22	\$0.00	\$619,183.26	\$551,597.22	\$551,597.22	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$24,685.31	\$32,257.15	\$56,942.46	\$74,320.37	<b>-\$17,377.91</b>	\$74,320.37	\$0.00	<b>-\$17,377.91</b>	\$74,320.37	\$74,320.37	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$24,685.31	\$32,257.15	\$56,942.46	\$74,320.37	<b>-\$17,377.91</b>	\$74,320.37	\$0.00	<b>-\$17,377.91</b>	\$74,320.37	\$74,320.37	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$262,825.54	\$301,526.46	\$564,352.00	\$641,759.22	<b>-\$77,407.22</b>	\$641,759.22	\$0.00	<b>-\$77,407.22</b>	\$641,759.22	\$641,759.22	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$262,825.54	\$301,526.46	\$564,352.00	\$641,759.22	<b>-\$77,407.22</b>	\$641,759.22	\$0.00	<b>-\$77,407.22</b>	\$641,759.22	\$641,759.22	\$0.00
2150	Material impreso e información digital	\$3,947,441.31	\$1,925,340.86	\$5,872,782.17	\$2,303,272.86	\$3,569,509.31	\$2,303,272.86	\$0.00	\$3,569,509.31	\$2,303,272.86	\$2,303,272.86	\$0.00
2151	Material impreso e información digital	\$3,947,441.31	\$1,925,340.86	\$5,872,782.17	\$2,303,272.86	\$3,569,509.31	\$2,303,272.86	\$0.00	\$3,569,509.31	\$2,303,272.86	\$2,303,272.86	\$0.00
2160	Material de limpieza	\$114,401.35	\$191.76	\$114,593.11	\$67,270.72	\$47,322.39	\$67,270.72	\$0.00	\$47,322.39	\$67,270.72	\$67,270.72	\$0.00
2161	Material de limpieza	\$114,401.35	\$191.76	\$114,593.11	\$67,270.72	\$47,322.39	\$67,270.72	\$0.00	\$47,322.39	\$67,270.72	\$67,270.72	\$0.00
2170	Materiales y útiles de enseñanza	\$730,121.55	<b>-\$117,000.00</b>	\$613,121.55	\$323.80	\$612,797.75	\$323.80	\$0.00	\$612,797.75	\$323.80	\$323.80	\$0.00
2171	Materiales y útiles de enseñanza	\$730,121.55	<b>-\$117,000.00</b>	\$613,121.55	\$323.80	\$612,797.75	\$323.80	\$0.00	\$612,797.75	\$323.80	\$323.80	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$1,266,029.95</b>	<b>\$15,000.00</b>	<b>\$1,281,029.95</b>	<b>\$2,220,966.36</b>	<b>-\$939,936.41</b>	<b>\$2,220,966.36</b>	<b>\$0.00</b>	<b>-\$939,936.41</b>	<b>\$2,220,966.36</b>	<b>\$2,220,966.36</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$1,256,271.81	\$15,000.00	\$1,271,271.81	\$2,220,876.36	<b>-\$949,604.55</b>	\$2,220,876.36	\$0.00	<b>-\$949,604.55</b>	\$2,220,876.36	\$2,220,876.36	\$0.00
2211	Productos alimenticios para personas	\$1,023,476.42	\$0.00	\$1,023,476.42	\$508,029.64	\$515,446.78	\$508,029.64	\$0.00	\$515,446.78	\$508,029.64	\$508,029.64	\$0.00
2212	ALIMENTOS EN EVENTOS OFICIALES	\$232,795.39	\$15,000.00	\$247,795.39	\$1,712,846.72	<b>-\$1,465,051.33</b>	\$1,712,846.72	\$0.00	<b>-\$1,465,051.33</b>	\$1,712,846.72	\$1,712,846.72	\$0.00
2230	Utensilios para el servicio de alimentación	\$9,758.14	\$0.00	\$9,758.14	\$90.00	\$9,668.14	\$90.00	\$0.00	\$9,668.14	\$90.00	\$90.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$9,758.14	\$0.00	\$9,758.14	\$90.00	\$9,668.14	\$90.00	\$0.00	\$9,668.14	\$90.00	\$90.00	\$0.00
<b>2300</b>	<b>MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN</b>	<b>\$17,199,908.77</b>	<b>-\$10,000.00</b>	<b>\$17,189,908.77</b>	<b>\$12,441,370.37</b>	<b>\$4,748,538.40</b>	<b>\$12,441,370.37</b>	<b>\$0.00</b>	<b>\$4,748,538.40</b>	<b>\$12,441,370.37</b>	<b>\$12,441,370.37</b>	<b>\$0.00</b>
2330	Productos de papel, cartón e impresos adquiridos	\$17,199,908.77	<b>-\$10,000.00</b>	\$17,189,908.77	\$12,441,370.37	\$4,748,538.40	\$12,441,370.37	\$0.00	\$4,748,538.40	\$12,441,370.37	\$12,441,370.37	\$0.00
2331	PRÓDUCTOS DE PAPEL, CARTÓN E IMPRESOS ADQUIRIDOS COMO MATERIA PRIMA	\$17,199,908.77	<b>-\$10,000.00</b>	\$17,189,908.77	\$12,441,370.37	\$4,748,538.40	\$12,441,370.37	\$0.00	\$4,748,538.40	\$12,441,370.37	\$12,441,370.37	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN</b>	<b>\$99,822.23</b>	<b>\$127,207.03</b>	<b>\$227,029.26</b>	<b>\$224,480.08</b>	<b>\$2,549.18</b>	<b>\$224,480.08</b>	<b>\$0.00</b>	<b>\$2,549.18</b>	<b>\$224,480.08</b>	<b>\$224,480.08</b>	<b>\$0.00</b>

2460	Material eléctrico y electrónico	\$46,487.25	\$8,451.00	\$54,938.25	\$81,329.63	-\$26,391.38	\$81,329.63	\$0.00	-\$26,391.38	\$81,329.63	\$81,329.63	\$0.00
2461	Material eléctrico y electrónico	\$46,487.25	\$8,451.00	\$54,938.25	\$81,329.63	-\$26,391.38	\$81,329.63	\$0.00	-\$26,391.38	\$81,329.63	\$81,329.63	\$0.00
2480	Materiales complementarios	\$45,572.83	\$118,756.03	\$164,328.86	\$141,686.15	\$22,642.71	\$141,686.15	\$0.00	\$22,642.71	\$141,686.15	\$141,686.15	\$0.00
2481	Materiales complementarios	\$45,572.83	\$118,756.03	\$164,328.86	\$141,686.15	\$22,642.71	\$141,686.15	\$0.00	\$22,642.71	\$141,686.15	\$141,686.15	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$7,762.15	\$0.00	\$7,762.15	\$1,464.30	\$6,297.85	\$1,464.30	\$0.00	\$6,297.85	\$1,464.30	\$1,464.30	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$7,762.15	\$0.00	\$7,762.15	\$1,464.30	\$6,297.85	\$1,464.30	\$0.00	\$6,297.85	\$1,464.30	\$1,464.30	\$0.00
<b>2500</b>	<b>Productos químicos, farmacéuticos y de laboratorios</b>	<b>\$5,174.77</b>	<b>\$0.00</b>	<b>\$5,174.77</b>	<b>\$3,000.00</b>	<b>\$2,174.77</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$2,174.77</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>
2530	Medicinas y productos farmacéuticos	\$5,174.77	\$0.00	\$5,174.77	\$3,000.00	\$2,174.77	\$3,000.00	\$0.00	\$2,174.77	\$3,000.00	\$3,000.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$5,174.77	\$0.00	\$5,174.77	\$3,000.00	\$2,174.77	\$3,000.00	\$0.00	\$2,174.77	\$3,000.00	\$3,000.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$547,365.08</b>	<b>\$0.00</b>	<b>\$547,365.08</b>	<b>\$1,182,277.11</b>	<b>-\$634,912.03</b>	<b>\$1,182,277.11</b>	<b>\$0.00</b>	<b>-\$634,912.03</b>	<b>\$1,182,277.11</b>	<b>\$1,182,277.11</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$547,365.08	\$0.00	\$547,365.08	\$1,182,277.11	-\$634,912.03	\$1,182,277.11	\$0.00	-\$634,912.03	\$1,182,277.11	\$1,182,277.11	\$0.00
2611	Combustibles, lubricantes y aditivos	\$547,365.08	\$0.00	\$547,365.08	\$1,182,277.11	-\$634,912.03	\$1,182,277.11	\$0.00	-\$634,912.03	\$1,182,277.11	\$1,182,277.11	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS</b>	<b>\$27,911.97</b>	<b>\$56,000.00</b>	<b>\$83,911.97</b>	<b>\$59,409.60</b>	<b>\$24,502.37</b>	<b>\$59,409.60</b>	<b>\$0.00</b>	<b>\$24,502.37</b>	<b>\$59,409.60</b>	<b>\$59,409.60</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$25,694.21	\$56,000.00	\$81,694.21	\$57,675.71	\$24,018.50	\$57,675.71	\$0.00	\$24,018.50	\$57,675.71	\$57,675.71	\$0.00
2711	Vestuario y uniformes	\$25,694.21	\$56,000.00	\$81,694.21	\$57,675.71	\$24,018.50	\$57,675.71	\$0.00	\$24,018.50	\$57,675.71	\$57,675.71	\$0.00
2720	Prendas de seguridad y protección personal	\$2,217.76	\$0.00	\$2,217.76	\$1,733.89	\$483.87	\$1,733.89	\$0.00	\$483.87	\$1,733.89	\$1,733.89	\$0.00
2721	Prendas de seguridad y protección personal	\$2,217.76	\$0.00	\$2,217.76	\$1,733.89	\$483.87	\$1,733.89	\$0.00	\$483.87	\$1,733.89	\$1,733.89	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	<b>\$319,520.78</b>	<b>\$107,290.00</b>	<b>\$426,810.78</b>	<b>\$79,879.23</b>	<b>\$346,931.55</b>	<b>\$79,879.23</b>	<b>\$0.00</b>	<b>\$346,931.55</b>	<b>\$79,879.23</b>	<b>\$79,879.23</b>	<b>\$0.00</b>
2910	Herramientas menores	\$238,683.84	-\$2,260.00	\$236,423.84	\$23,597.76	\$212,826.08	\$23,597.76	\$0.00	\$212,826.08	\$23,597.76	\$23,597.76	\$0.00
2911	Herramientas menores	\$238,683.84	-\$2,260.00	\$236,423.84	\$23,597.76	\$212,826.08	\$23,597.76	\$0.00	\$212,826.08	\$23,597.76	\$23,597.76	\$0.00
2920	Refacciones y accesorios menores de edificios	\$3,696.26	\$0.00	\$3,696.26	\$10,455.30	-\$6,759.04	\$10,455.30	\$0.00	-\$6,759.04	\$10,455.30	\$10,455.30	\$0.00
2921	Refacciones y accesorios menores de edificios	\$3,696.26	\$0.00	\$3,696.26	\$10,455.30	-\$6,759.04	\$10,455.30	\$0.00	-\$6,759.04	\$10,455.30	\$10,455.30	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$2,957.01	\$0.00	\$2,957.01	\$1,750.16	\$1,206.85	\$1,750.16	\$0.00	\$1,206.85	\$1,750.16	\$1,750.16	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$2,957.01	\$0.00	\$2,957.01	\$1,750.16	\$1,206.85	\$1,750.16	\$0.00	\$1,206.85	\$1,750.16	\$1,750.16	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo y tecnologías de información	\$37,221.03	\$109,550.00	\$146,771.03	\$43,152.11	\$103,618.92	\$43,152.11	\$0.00	\$103,618.92	\$43,152.11	\$43,152.11	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$37,221.03	\$109,550.00	\$146,771.03	\$43,152.11	\$103,618.92	\$43,152.11	\$0.00	\$103,618.92	\$43,152.11	\$43,152.11	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$36,962.64	\$0.00	\$36,962.64	\$923.90	\$36,038.74	\$923.90	\$0.00	\$36,038.74	\$923.90	\$923.90	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$36,962.64	\$0.00	\$36,962.64	\$923.90	\$36,038.74	\$923.90	\$0.00	\$36,038.74	\$923.90	\$923.90	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$31,341,220.79</b>	<b>\$11,938,399.24</b>	<b>\$43,279,620.03</b>	<b>\$32,084,100.87</b>	<b>\$11,195,519.16</b>	<b>\$32,084,100.87</b>	<b>\$0.00</b>	<b>\$11,195,519.16</b>	<b>\$32,084,100.87</b>	<b>\$32,084,100.87</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$2,963,233.33</b>	<b>\$2,697,543.68</b>	<b>\$5,660,777.01</b>	<b>\$4,908,226.38</b>	<b>\$752,550.63</b>	<b>\$4,908,226.38</b>	<b>\$0.00</b>	<b>\$752,550.63</b>	<b>\$4,908,226.38</b>	<b>\$4,908,226.38</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$321,820.65	\$0.00	\$321,820.65	\$303,464.03	\$18,356.62	\$303,464.03	\$0.00	\$18,356.62	\$303,464.03	\$303,464.03	\$0.00
3111	Energía eléctrica	\$321,820.65	\$0.00	\$321,820.65	\$303,464.03	\$18,356.62	\$303,464.03	\$0.00	\$18,356.62	\$303,464.03	\$303,464.03	\$0.00
3120	Gas	\$3,137.77	\$0.00	\$3,137.77	\$291.60	\$2,846.17	\$291.60	\$0.00	\$2,846.17	\$291.60	\$291.60	\$0.00
3121	GAS	\$3,137.77	\$0.00	\$3,137.77	\$291.60	\$2,846.17	\$291.60	\$0.00	\$2,846.17	\$291.60	\$291.60	\$0.00
3130	Agua	\$93,702.43	\$0.00	\$93,702.43	\$125,444.96	-\$31,742.53	\$125,444.96	\$0.00	-\$31,742.53	\$125,444.96	\$125,444.96	\$0.00
3131	Agua	\$93,702.43	\$0.00	\$93,702.43	\$125,444.96	-\$31,742.53	\$125,444.96	\$0.00	-\$31,742.53	\$125,444.96	\$125,444.96	\$0.00
3140	Telefonía Tradicional	\$1,063,606.38	\$0.00	\$1,063,606.38	\$818,775.81	\$244,830.57	\$818,775.81	\$0.00	\$244,830.57	\$818,775.81	\$818,775.81	\$0.00

3141	Telefonía tradicional	\$1,063,606.38	\$0.00	\$1,063,606.38	\$818,775.81	\$244,830.57	\$818,775.81	\$0.00	\$244,830.57	\$818,775.81	\$818,775.81	\$0.00
3150	Telefonía celular	\$132,871.42	\$2,888,056.17	\$3,020,927.59	\$3,443,029.87	-\$422,102.28	\$3,443,029.87	\$0.00	-\$422,102.28	\$3,443,029.87	\$3,443,029.87	\$0.00
3151	Telefonía celular	\$132,871.42	\$2,888,056.17	\$3,020,927.59	\$3,443,029.87	-\$422,102.28	\$3,443,029.87	\$0.00	-\$422,102.28	\$3,443,029.87	\$3,443,029.87	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de información	\$1,324,382.90	-\$227,263.49	\$1,097,119.41	\$183,044.47	\$914,074.94	\$183,044.47	\$0.00	\$914,074.94	\$183,044.47	\$183,044.47	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de información	\$1,324,382.90	-\$227,263.49	\$1,097,119.41	\$183,044.47	\$914,074.94	\$183,044.47	\$0.00	\$914,074.94	\$183,044.47	\$183,044.47	\$0.00
3180	Servicios postales y telegráficos	\$23,711.78	\$36,751.00	\$60,462.78	\$34,175.64	\$26,287.14	\$34,175.64	\$0.00	\$26,287.14	\$34,175.64	\$34,175.64	\$0.00
3181	Servicios postales y telegráficos	\$23,711.78	\$36,751.00	\$60,462.78	\$34,175.64	\$26,287.14	\$34,175.64	\$0.00	\$26,287.14	\$34,175.64	\$34,175.64	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$4,708,866.82</b>	<b>\$255,030.64</b>	<b>\$4,963,897.46</b>	<b>\$3,834,738.86</b>	<b>\$1,129,158.60</b>	<b>\$3,834,738.86</b>	<b>\$0.00</b>	<b>\$1,129,158.60</b>	<b>\$3,834,738.86</b>	<b>\$3,834,738.86</b>	<b>\$0.00</b>
3220	Arrendamiento de edificios	\$3,290,010.24	\$0.00	\$3,290,010.24	\$2,936,890.83	\$353,119.41	\$2,936,890.83	\$0.00	\$353,119.41	\$2,936,890.83	\$2,936,890.83	\$0.00
3221	Arrendamiento de edificios	\$3,290,010.24	\$0.00	\$3,290,010.24	\$2,936,890.83	\$353,119.41	\$2,936,890.83	\$0.00	\$353,119.41	\$2,936,890.83	\$2,936,890.83	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$410,550.76	\$43,100.00	\$453,650.76	\$182,590.79	\$271,059.97	\$182,590.79	\$0.00	\$271,059.97	\$182,590.79	\$182,590.79	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$410,550.76	\$43,100.00	\$453,650.76	\$182,590.79	\$271,059.97	\$182,590.79	\$0.00	\$271,059.97	\$182,590.79	\$182,590.79	\$0.00
3250	Arrendamiento de equipo de transporte	\$1,000,000.00	-\$198,000.00	\$802,000.00	\$251,134.50	\$550,865.50	\$251,134.50	\$0.00	\$550,865.50	\$251,134.50	\$251,134.50	\$0.00
3251	Arrendamiento de equipo de transporte	\$1,000,000.00	-\$198,000.00	\$802,000.00	\$251,134.50	\$550,865.50	\$251,134.50	\$0.00	\$550,865.50	\$251,134.50	\$251,134.50	\$0.00
3270	Arrendamiento de activos intangibles	\$8,305.82	\$0.00	\$8,305.82	\$0.00	\$8,305.82	\$0.00	\$0.00	\$8,305.82	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$8,305.82	\$0.00	\$8,305.82	\$0.00	\$8,305.82	\$0.00	\$0.00	\$8,305.82	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$0.00	\$409,930.64	\$409,930.64	\$464,122.74	-\$54,192.10	\$464,122.74	\$0.00	-\$54,192.10	\$464,122.74	\$464,122.74	\$0.00
3291	Otros arrendamientos	\$0.00	\$409,930.64	\$409,930.64	\$464,122.74	-\$54,192.10	\$464,122.74	\$0.00	-\$54,192.10	\$464,122.74	\$464,122.74	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS</b>	<b>\$12,751,327.10</b>	<b>\$67,415.66</b>	<b>\$12,818,742.76</b>	<b>\$7,468,862.87</b>	<b>\$5,349,879.89</b>	<b>\$7,468,862.87</b>	<b>\$0.00</b>	<b>\$5,349,879.89</b>	<b>\$7,468,862.87</b>	<b>\$7,468,862.87</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionados	\$10,047.36	\$1,207.30	\$11,254.66	\$34,654.72	-\$23,400.06	\$34,654.72	\$0.00	-\$23,400.06	\$34,654.72	\$34,654.72	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionados	\$10,047.36	\$1,207.30	\$11,254.66	\$34,654.72	-\$23,400.06	\$34,654.72	\$0.00	-\$23,400.06	\$34,654.72	\$34,654.72	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnicas y en tecnologías de la información	\$8,000,442.53	-\$350,000.00	\$7,650,442.53	\$7,018,086.00	\$632,356.53	\$7,018,086.00	\$0.00	\$632,356.53	\$7,018,086.00	\$7,018,086.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$150,442.53	\$0.00	\$150,442.53	\$0.00	\$150,442.53	\$0.00	\$0.00	\$150,442.53	\$0.00	\$0.00	\$0.00
3332	SERVICIOS EN TECNOLOGÍAS DE LA INFORMACION	\$7,850,000.00	-\$350,000.00	\$7,500,000.00	\$7,018,086.00	\$481,914.00	\$7,018,086.00	\$0.00	\$481,914.00	\$7,018,086.00	\$7,018,086.00	\$0.00
3340	Servicios de capacitación	\$734,342.56	\$0.00	\$734,342.56	\$53,316.00	\$681,026.56	\$53,316.00	\$0.00	\$681,026.56	\$53,316.00	\$53,316.00	\$0.00
3341	Servicios de capacitación	\$734,342.56	\$0.00	\$734,342.56	\$53,316.00	\$681,026.56	\$53,316.00	\$0.00	\$681,026.56	\$53,316.00	\$53,316.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado e impresión	\$505,047.51	\$414,263.85	\$919,311.36	\$208,619.20	\$710,692.16	\$208,619.20	\$0.00	\$710,692.16	\$208,619.20	\$208,619.20	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$505,047.51	\$414,263.85	\$919,311.36	\$208,619.20	\$710,692.16	\$208,619.20	\$0.00	\$710,692.16	\$208,619.20	\$208,619.20	\$0.00
3380	Servicios de vigilancia	\$217,320.57	\$1,944.51	\$219,265.08	\$154,186.95	\$65,078.13	\$154,186.95	\$0.00	\$65,078.13	\$154,186.95	\$154,186.95	\$0.00
3381	Servicios de vigilancia	\$217,320.57	\$1,944.51	\$219,265.08	\$154,186.95	\$65,078.13	\$154,186.95	\$0.00	\$65,078.13	\$154,186.95	\$154,186.95	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$3,284,126.57	\$0.00	\$3,284,126.57	\$0.00	\$3,284,126.57	\$0.00	\$0.00	\$3,284,126.57	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$3,284,126.57	\$0.00	\$3,284,126.57	\$0.00	\$3,284,126.57	\$0.00	\$0.00	\$3,284,126.57	\$0.00	\$0.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$858,313.27</b>	<b>\$90,133.50</b>	<b>\$948,446.77</b>	<b>\$889,339.83</b>	<b>\$59,106.94</b>	<b>\$889,339.83</b>	<b>\$0.00</b>	<b>\$59,106.94</b>	<b>\$889,339.83</b>	<b>\$889,339.83</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$106,502.06	\$20,000.70	\$126,502.76	\$164,016.13	-\$37,513.37	\$164,016.13	\$0.00	-\$37,513.37	\$164,016.13	\$164,016.13	\$0.00

3411	Servicios financieros y bancarios	\$106,502.06	\$20,000.70	\$126,502.76	\$164,016.13	-\$37,513.37	\$164,016.13	\$0.00	-\$37,513.37	\$164,016.13	\$164,016.13	\$0.00
3450	Seguro de bienes patrimoniales	\$425,467.21	-\$103,523.20	\$321,944.01	\$86,079.89	\$235,864.12	\$86,079.89	\$0.00	\$235,864.12	\$86,079.89	\$86,079.89	\$0.00
3451	Seguro de bienes patrimoniales	\$425,467.21	-\$103,523.20	\$321,944.01	\$86,079.89	\$235,864.12	\$86,079.89	\$0.00	\$235,864.12	\$86,079.89	\$86,079.89	\$0.00
3470	Fletes y maniobras	\$326,344.00	\$173,656.00	\$500,000.00	\$639,243.81	-\$139,243.81	\$639,243.81	\$0.00	-\$139,243.81	\$639,243.81	\$639,243.81	\$0.00
3471	Fletes y maniobras	\$326,344.00	\$173,656.00	\$500,000.00	\$639,243.81	-\$139,243.81	\$639,243.81	\$0.00	-\$139,243.81	\$639,243.81	\$639,243.81	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>	<b>\$600,961.38</b>	<b>\$196,747.90</b>	<b>\$797,709.28</b>	<b>\$766,405.30</b>	<b>\$31,303.98</b>	<b>\$766,405.30</b>	<b>\$0.00</b>	<b>\$31,303.98</b>	<b>\$766,405.30</b>	<b>\$766,405.30</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$50,484.66	\$197,747.90	\$248,232.56	\$252,282.91	-\$4,050.35	\$252,282.91	\$0.00	-\$4,050.35	\$252,282.91	\$252,282.91	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$50,484.66	\$197,747.90	\$248,232.56	\$252,282.91	-\$4,050.35	\$252,282.91	\$0.00	-\$4,050.35	\$252,282.91	\$252,282.91	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$24,113.67	\$0.00	\$24,113.67	\$55,950.00	-\$31,836.33	\$55,950.00	\$0.00	-\$31,836.33	\$55,950.00	\$55,950.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$24,113.67	\$0.00	\$24,113.67	\$55,950.00	-\$31,836.33	\$55,950.00	\$0.00	-\$31,836.33	\$55,950.00	\$55,950.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$29,132.62	-\$1,000.00	\$28,132.62	\$23,977.00	\$4,155.62	\$23,977.00	\$0.00	\$4,155.62	\$23,977.00	\$23,977.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$29,132.62	-\$1,000.00	\$28,132.62	\$23,977.00	\$4,155.62	\$23,977.00	\$0.00	\$4,155.62	\$23,977.00	\$23,977.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$489,192.54	\$0.00	\$489,192.54	\$433,048.00	\$56,144.54	\$433,048.00	\$0.00	\$56,144.54	\$433,048.00	\$433,048.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$489,192.54	\$0.00	\$489,192.54	\$433,048.00	\$56,144.54	\$433,048.00	\$0.00	\$56,144.54	\$433,048.00	\$433,048.00	\$0.00
3590	Servicios de jardinería y fumigación	\$8,037.89	\$0.00	\$8,037.89	\$1,147.39	\$6,890.50	\$1,147.39	\$0.00	\$6,890.50	\$1,147.39	\$1,147.39	\$0.00
3591	Servicios de jardinería y fumigación	\$8,037.89	\$0.00	\$8,037.89	\$1,147.39	\$6,890.50	\$1,147.39	\$0.00	\$6,890.50	\$1,147.39	\$1,147.39	\$0.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD</b>	<b>\$1,868,696.97</b>	<b>\$864,486.45</b>	<b>\$2,733,183.42</b>	<b>\$2,307,666.79</b>	<b>\$425,516.63</b>	<b>\$2,307,666.79</b>	<b>\$0.00</b>	<b>\$425,516.63</b>	<b>\$2,307,666.79</b>	<b>\$2,307,666.79</b>	<b>\$0.00</b>
3610	Difusión por radio,televisión y otros medios de mensaje sobre programas y actividades gubernamentales	\$0.00	\$2,307,160.81	\$2,307,160.81	\$2,119,718.40	\$187,442.41	\$2,119,718.40	\$0.00	\$187,442.41	\$2,119,718.40	\$2,119,718.40	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$0.00	\$2,307,160.81	\$2,307,160.81	\$2,119,718.40	\$187,442.41	\$2,119,718.40	\$0.00	\$187,442.41	\$2,119,718.40	\$2,119,718.40	\$0.00
3620	Difusión por radio,televisión y otros medios de mensajes comerciales para promover la venta de bienes o servicios	\$1,643,696.97	-\$1,536,860.00	\$106,836.97	\$80,148.39	\$26,688.58	\$80,148.39	\$0.00	\$26,688.58	\$80,148.39	\$80,148.39	\$0.00
3621	Difusión por radio, televisión y otros medios de mensajes comerciales para promover la venta de bienes o servicios	\$1,643,696.97	-\$1,536,860.00	\$106,836.97	\$80,148.39	\$26,688.58	\$80,148.39	\$0.00	\$26,688.58	\$80,148.39	\$80,148.39	\$0.00
3690	Otros servicios de información	\$225,000.00	\$94,185.64	\$319,185.64	\$107,800.00	\$211,385.64	\$107,800.00	\$0.00	\$211,385.64	\$107,800.00	\$107,800.00	\$0.00
3691	Otros servicios de información	\$225,000.00	\$94,185.64	\$319,185.64	\$107,800.00	\$211,385.64	\$107,800.00	\$0.00	\$211,385.64	\$107,800.00	\$107,800.00	\$0.00
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$4,667,808.09</b>	<b>\$7,907,202.34</b>	<b>\$12,575,010.43</b>	<b>\$10,944,959.91</b>	<b>\$1,630,050.52</b>	<b>\$10,944,959.91</b>	<b>\$0.00</b>	<b>\$1,630,050.52</b>	<b>\$10,944,959.91</b>	<b>\$10,944,959.91</b>	<b>\$0.00</b>
3750	Viáticos en el país	\$4,659,770.20	\$7,907,202.34	\$12,566,972.54	\$10,927,081.44	\$1,639,891.10	\$10,927,081.44	\$0.00	\$1,639,891.10	\$10,927,081.44	\$10,927,081.44	\$0.00
3751	Viáticos en el país	\$4,659,770.20	\$7,907,202.34	\$12,566,972.54	\$10,927,081.44	\$1,639,891.10	\$10,927,081.44	\$0.00	\$1,639,891.10	\$10,927,081.44	\$10,927,081.44	\$0.00
3790	Otros servicios de traslado y hospedaje	\$8,037.89	\$0.00	\$8,037.89	\$17,878.47	-\$9,840.58	\$17,878.47	\$0.00	-\$9,840.58	\$17,878.47	\$17,878.47	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$8,037.89	\$0.00	\$8,037.89	\$17,878.47	-\$9,840.58	\$17,878.47	\$0.00	-\$9,840.58	\$17,878.47	\$17,878.47	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$833,109.52</b>	<b>-\$147,300.00</b>	<b>\$685,809.52</b>	<b>\$155,862.85</b>	<b>\$529,946.67</b>	<b>\$155,862.85</b>	<b>\$0.00</b>	<b>\$529,946.67</b>	<b>\$155,862.85</b>	<b>\$155,862.85</b>	<b>\$0.00</b>
3810	Gastos ceremonial	\$230,374.00	-\$150,300.00	\$80,074.00	\$124,487.14	-\$44,413.14	\$124,487.14	\$0.00	-\$44,413.14	\$124,487.14	\$124,487.14	\$0.00
3811	Gastos de ceremonial	\$230,374.00	-\$150,300.00	\$80,074.00	\$124,487.14	-\$44,413.14	\$124,487.14	\$0.00	-\$44,413.14	\$124,487.14	\$124,487.14	\$0.00

3830	Congresos y convenciones	\$398,329.11	\$3,000.00	\$401,329.11	\$27,986.99	\$373,342.12	\$27,986.99	\$0.00	\$373,342.12	\$27,986.99	\$27,986.99	\$0.00
3831	Congresos y convenciones	\$398,329.11	\$3,000.00	\$401,329.11	\$27,986.99	\$373,342.12	\$27,986.99	\$0.00	\$373,342.12	\$27,986.99	\$27,986.99	\$0.00
3850	Gastos de representación	\$204,406.41	\$0.00	\$204,406.41	\$3,388.72	\$201,017.69	\$3,388.72	\$0.00	\$201,017.69	\$3,388.72	\$3,388.72	\$0.00
3851	Gastos de representación	\$204,406.41	\$0.00	\$204,406.41	\$3,388.72	\$201,017.69	\$3,388.72	\$0.00	\$201,017.69	\$3,388.72	\$3,388.72	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$2,088,904.31</b>	<b>\$7,139.07</b>	<b>\$2,096,043.38</b>	<b>\$808,038.08</b>	<b>\$1,288,005.30</b>	<b>\$808,038.08</b>	<b>\$0.00</b>	<b>\$1,288,005.30</b>	<b>\$808,038.08</b>	<b>\$808,038.08</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$2,088,904.31	\$7,139.07	\$2,096,043.38	\$808,038.08	\$1,288,005.30	\$808,038.08	\$0.00	\$1,288,005.30	\$808,038.08	\$808,038.08	\$0.00
3921	Impuestos y derechos	\$19,509.45	\$7,000.00	\$26,509.45	\$97,246.91	-\$70,737.46	\$97,246.91	\$0.00	-\$70,737.46	\$97,246.91	\$97,246.91	\$0.00
3922	IMPUESTO SOBRE NOMINA	\$2,025,440.99	\$139.07	\$2,025,580.06	\$673,743.17	\$1,351,836.89	\$673,743.17	\$0.00	\$1,351,836.89	\$673,743.17	\$673,743.17	\$0.00
3925	TENENCIAS Y CANJE DE PLACAS	\$43,953.87	\$0.00	\$43,953.87	\$37,048.00	\$6,905.87	\$37,048.00	\$0.00	\$6,905.87	\$37,048.00	\$37,048.00	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS</b>	<b>\$128,725,218.00</b>	<b>\$0.00</b>	<b>\$128,725,218.00</b>	<b>\$100,192,792.77</b>	<b>\$28,532,425.23</b>	<b>\$100,192,792.77</b>	<b>\$0.00</b>	<b>\$28,532,425.23</b>	<b>\$100,192,792.77</b>	<b>\$100,192,792.77</b>	<b>\$0.00</b>
<b>4100</b>	<b>TRANSFERENCIAS INTERNAS Y</b>	<b>\$128,725,218.00</b>	<b>\$0.00</b>	<b>\$128,725,218.00</b>	<b>\$100,192,792.77</b>	<b>\$28,532,425.23</b>	<b>\$100,192,792.77</b>	<b>\$0.00</b>	<b>\$28,532,425.23</b>	<b>\$100,192,792.77</b>	<b>\$100,192,792.77</b>	<b>\$0.00</b>
4140	Asignación presupuestarias a Órganos Autónomos	\$128,725,218.00	\$0.00	\$128,725,218.00	\$100,192,792.77	\$28,532,425.23	\$100,192,792.77	\$0.00	\$28,532,425.23	\$100,192,792.77	\$100,192,792.77	\$0.00
4141	Asignaciones presupuestarias a Órganos Autónomos	\$128,725,218.00	\$0.00	\$128,725,218.00	\$100,192,792.77	\$28,532,425.23	\$100,192,792.77	\$0.00	\$28,532,425.23	\$100,192,792.77	\$100,192,792.77	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E</b>	<b>\$3,241,712.54</b>	<b>-\$21,182.00</b>	<b>\$3,220,530.54</b>	<b>\$465,965.05</b>	<b>\$2,754,565.49</b>	<b>\$465,965.05</b>	<b>\$0.00</b>	<b>\$2,754,565.49</b>	<b>\$465,965.05</b>	<b>\$465,965.05</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$27,429.11</b>	<b>-\$22,995.00</b>	<b>\$4,434.11</b>	<b>\$0.00</b>	<b>\$4,434.11</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,434.11</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5110	Muebles de oficina y estantería	\$4,434.11	\$0.00	\$4,434.11	\$0.00	\$4,434.11	\$0.00	\$0.00	\$4,434.11	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$4,434.11	\$0.00	\$4,434.11	\$0.00	\$4,434.11	\$0.00	\$0.00	\$4,434.11	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$22,995.00	-\$22,995.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$22,995.00	-\$22,995.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>5200</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO</b>	<b>\$2,801,105.00</b>	<b>\$64,782.00</b>	<b>\$2,865,887.00</b>	<b>\$339,052.72</b>	<b>\$2,526,834.28</b>	<b>\$339,052.72</b>	<b>\$0.00</b>	<b>\$2,526,834.28</b>	<b>\$339,052.72</b>	<b>\$339,052.72</b>	<b>\$0.00</b>
5210	Equipos y aparatos audiovisuales	\$2,658,437.00	-\$46,750.00	\$2,611,687.00	\$339,052.72	\$2,272,634.28	\$339,052.72	\$0.00	\$2,272,634.28	\$339,052.72	\$339,052.72	\$0.00
5211	Equipos y aparatos audiovisuales	\$2,658,437.00	-\$46,750.00	\$2,611,687.00	\$339,052.72	\$2,272,634.28	\$339,052.72	\$0.00	\$2,272,634.28	\$339,052.72	\$339,052.72	\$0.00
5230	Cámaras fotográficas y de video	\$142,668.00	\$111,532.00	\$254,200.00	\$0.00	\$254,200.00	\$0.00	\$0.00	\$254,200.00	\$0.00	\$0.00	\$0.00
5231	Cámaras fotográficas y de video	\$142,668.00	\$111,532.00	\$254,200.00	\$0.00	\$254,200.00	\$0.00	\$0.00	\$254,200.00	\$0.00	\$0.00	\$0.00
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$0.00</b>	<b>\$110,687.00</b>	<b>\$110,687.00</b>	<b>\$93,261.45</b>	<b>\$17,425.55</b>	<b>\$93,261.45</b>	<b>\$0.00</b>	<b>\$17,425.55</b>	<b>\$93,261.45</b>	<b>\$93,261.45</b>	<b>\$0.00</b>
5660	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$0.00	\$67,500.00	\$67,500.00	\$51,513.05	\$15,986.95	\$51,513.05	\$0.00	\$15,986.95	\$51,513.05	\$51,513.05	\$0.00
5661	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$0.00	\$67,500.00	\$67,500.00	\$51,513.05	\$15,986.95	\$51,513.05	\$0.00	\$15,986.95	\$51,513.05	\$51,513.05	\$0.00
5690	Otros equipos	\$0.00	\$43,187.00	\$43,187.00	\$41,748.40	\$1,438.60	\$41,748.40	\$0.00	\$1,438.60	\$41,748.40	\$41,748.40	\$0.00
5691	OTROS EQUIPOS	\$0.00	\$43,187.00	\$43,187.00	\$41,748.40	\$1,438.60	\$41,748.40	\$0.00	\$1,438.60	\$41,748.40	\$41,748.40	\$0.00
<b>5900</b>	<b>ACTIVOS INTANGIBLES</b>	<b>\$413,178.43</b>	<b>-\$173,656.00</b>	<b>\$239,522.43</b>	<b>\$33,650.88</b>	<b>\$205,871.55</b>	<b>\$33,650.88</b>	<b>\$0.00</b>	<b>\$205,871.55</b>	<b>\$33,650.88</b>	<b>\$33,650.88</b>	<b>\$0.00</b>
5910	Software	\$413,178.43	-\$173,656.00	\$239,522.43	\$33,650.88	\$205,871.55	\$33,650.88	\$0.00	\$205,871.55	\$33,650.88	\$33,650.88	\$0.00
5911	Software	\$413,178.43	-\$173,656.00	\$239,522.43	\$33,650.88	\$205,871.55	\$33,650.88	\$0.00	\$205,871.55	\$33,650.88	\$33,650.88	\$0.00
<b>Total</b>		<b>\$258,851,041.88</b>	<b>\$30,000,000.86</b>	<b>#####</b>	<b>\$224,739,262.61</b>	<b>\$64,111,780.13</b>	<b>\$224,739,262.61</b>	<b>\$0.00</b>	<b>\$64,111,780.13</b>	<b>\$224,739,262.61</b>	<b>\$224,739,262.61</b>	<b>\$0.00</b>