

## Consejo Estatal Electoral y de Participación Ciudadana

### Estado del Ejercicio del Presupuesto

Agosto 2015

Objeto del Gasto	Ampliaciones /(Reducciones) Al 31/ago/2015		Presupuesto Vigente Al 31/ago/2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	Aprobado										
<b>1000 SERVICIOS PERSONALES</b>	<b>\$69,828,901.46</b>	<b>\$15,842,970.36</b>	<b>\$85,471,871.82</b>	<b>\$6,458,916.68</b>	<b>\$17,660,622.24</b>	<b>\$8,458,916.68</b>	<b>\$0.00</b>	<b>\$79,012,955.14</b>	<b>\$6,458,916.68</b>	<b>\$6,458,916.68</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	<b>\$35,503,206.64</b>	<b>\$0.00</b>	<b>\$35,503,206.64</b>	<b>\$2,659,163.33</b>	<b>\$7,908,640.52</b>	<b>\$2,659,163.33</b>	<b>\$0.00</b>	<b>\$32,844,043.31</b>	<b>\$2,659,163.33</b>	<b>\$2,659,163.33</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$35,503,206.64	\$0.00	\$35,503,206.64	\$2,659,163.33	\$7,908,640.52	\$2,659,163.33	\$0.00	\$32,844,043.31	\$2,659,163.33	\$2,659,163.33	\$0.00
1131 Sueldos base al personal permanente	\$35,503,206.64	\$0.00	\$35,503,206.64	\$2,659,163.33	\$7,908,640.52	\$2,659,163.33	\$0.00	\$32,844,043.31	\$2,659,163.33	\$2,659,163.33	\$0.00
<b>1200 Remuneraciones al personal de carácter transitorio</b>	<b>\$13,161,994.82</b>	<b>\$15,729,126.47</b>	<b>\$28,891,121.29</b>	<b>\$722,236.26</b>	<b>-\$2,275,840.90</b>	<b>\$722,236.26</b>	<b>\$0.00</b>	<b>\$28,168,885.03</b>	<b>\$722,236.26</b>	<b>\$722,236.26</b>	<b>\$0.00</b>
1210 Honorarios asimilables a salarios	\$8,990,908.18	\$15,768,249.47	\$24,759,157.65	\$275,740.04	-\$2,325,597.44	\$275,740.04	\$0.00	\$24,483,417.61	\$275,740.04	\$275,740.04	\$0.00
1211 Honorarios asimilables a salarios	\$685,306.55	-\$1,166.00	\$684,140.55	\$20,068.16	\$371,794.03	\$20,068.16	\$0.00	\$664,072.39	\$20,068.16	\$20,068.16	\$0.00
1212 HONORARIOS ASIMILABLES A SALARIO	\$8,305,601.63	\$15,769,415.47	\$24,075,017.10	\$255,671.88	-\$2,697,391.47	\$255,671.88	\$0.00	\$23,819,345.22	\$255,671.88	\$255,671.88	\$0.00
1220 Sueldos base al personal eventual	\$4,118,745.50	-\$15,123.00	\$4,103,622.50	\$438,496.22	\$53,415.40	\$438,496.22	\$0.00	\$3,665,126.28	\$438,496.22	\$438,496.22	\$0.00
1221 SUELDOS BASE AL PERSONAL EVENTUAL	\$4,118,745.50	-\$15,123.00	\$4,103,622.50	\$438,496.22	\$53,415.40	\$438,496.22	\$0.00	\$3,665,126.28	\$438,496.22	\$438,496.22	\$0.00
1230 Retribuciones por servicios de carácter social	\$52,341.14	-\$24,000.00	\$28,341.14	\$8,000.00	-\$3,658.86	\$8,000.00	\$0.00	\$20,341.14	\$8,000.00	\$8,000.00	\$0.00
1231 Retribuciones por servicios de carácter social	\$52,341.14	-\$24,000.00	\$28,341.14	\$8,000.00	-\$3,658.86	\$8,000.00	\$0.00	\$20,341.14	\$8,000.00	\$8,000.00	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$8,536,754.99</b>	<b>-\$55,130.22</b>	<b>\$8,481,624.77</b>	<b>\$1,642,205.28</b>	<b>\$5,874,510.46</b>	<b>\$1,642,205.28</b>	<b>\$0.00</b>	<b>\$6,839,419.49</b>	<b>\$1,642,205.28</b>	<b>\$1,642,205.28</b>	<b>\$0.00</b>
1320 Primas de vacaciones, dominical y gratificación de fin de año	\$6,277,287.47	-\$55,130.22	\$6,222,157.25	\$9,793.07	\$5,247,455.15	\$9,793.07	\$0.00	\$6,212,364.18	\$9,793.07	\$9,793.07	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de año	\$6,277,287.47	-\$55,130.22	\$6,222,157.25	\$9,793.07	\$5,247,455.15	\$9,793.07	\$0.00	\$6,212,364.18	\$9,793.07	\$9,793.07	\$0.00
1340 Compensaciones	\$2,259,467.52	\$0.00	\$2,259,467.52	\$1,632,412.21	\$627,055.31	\$1,632,412.21	\$0.00	\$627,055.31	\$1,632,412.21	\$1,632,412.21	\$0.00
1341 Compensaciones	\$2,259,467.52	\$0.00	\$2,259,467.52	\$1,632,412.21	\$627,055.31	\$1,632,412.21	\$0.00	\$627,055.31	\$1,632,412.21	\$1,632,412.21	\$0.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$5,760,797.51</b>	<b>-\$18,518.77</b>	<b>\$5,742,278.74</b>	<b>\$935,865.90</b>	<b>\$2,754,990.51</b>	<b>\$935,865.90</b>	<b>\$0.00</b>	<b>\$4,806,412.84</b>	<b>\$935,865.90</b>	<b>\$935,865.90</b>	<b>\$0.00</b>
1410 Aportaciones de seguridad social	\$2,895,252.73	-\$11,282.70	\$2,883,970.03	\$261,891.93	\$1,453,485.01	\$261,891.93	\$0.00	\$2,622,078.10	\$261,891.93	\$261,891.93	\$0.00
1411 Aportaciones de seguridad social	\$2,895,252.73	-\$11,282.70	\$2,883,970.03	\$261,891.93	\$1,453,485.01	\$261,891.93	\$0.00	\$2,622,078.10	\$261,891.93	\$261,891.93	\$0.00
1420 Aportaciones a fondos de vivienda	\$1,116,435.95	-\$3,231.00	\$1,113,204.95	\$288,747.94	\$442,485.92	\$288,747.94	\$0.00	\$824,457.01	\$288,747.94	\$288,747.94	\$0.00
1421 Aportaciones a fondos de vivienda	\$1,116,435.95	-\$3,231.00	\$1,113,204.95	\$288,747.94	\$442,485.92	\$288,747.94	\$0.00	\$824,457.01	\$288,747.94	\$288,747.94	\$0.00
1430 Aportaciones al sistema para el retiro	\$1,401,130.00	-\$4,054.00	\$1,397,076.00	\$361,679.32	\$556,341.86	\$361,679.32	\$0.00	\$1,035,396.68	\$361,679.32	\$361,679.32	\$0.00
1431 Aportaciones al sistema para el retiro	\$1,401,130.00	-\$4,054.00	\$1,397,076.00	\$361,679.32	\$556,341.86	\$361,679.32	\$0.00	\$1,035,396.68	\$361,679.32	\$361,679.32	\$0.00
1440 Aportaciones para seguros	\$347,978.83	\$48.93	\$348,027.76	\$23,546.71	\$302,596.72	\$23,546.71	\$0.00	\$324,481.05	\$23,546.71	\$23,546.71	\$0.00
1441 Aportaciones para seguros	\$12,703.06	\$0.00	\$12,703.06	\$0.00	\$12,703.06	\$0.00	\$0.00	\$12,703.06	\$0.00	\$0.00	\$0.00
1444 SEGUROS GASTOS MEDICOS MAYORES	\$335,275.77	\$48.93	\$335,324.70	\$23,546.71	\$289,893.66	\$23,546.71	\$0.00	\$311,777.99	\$23,546.71	\$23,546.71	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$3,390,022.27</b>	<b>\$0.00</b>	<b>\$3,390,022.27</b>	<b>\$248,830.37</b>	<b>\$1,746,833.35</b>	<b>\$248,830.37</b>	<b>\$0.00</b>	<b>\$3,141,191.90</b>	<b>\$248,830.37</b>	<b>\$248,830.37</b>	<b>\$0.00</b>
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$1,322,577.41	\$0.00	\$1,322,577.41	\$77,432.86	\$749,897.05	\$77,432.86	\$0.00	\$1,245,144.55	\$77,432.86	\$77,432.86	\$0.00
1511 Cuotas para el fondo de ahorro y fondo de trabajo	\$1,322,577.41	\$0.00	\$1,322,577.41	\$77,432.86	\$749,897.05	\$77,432.86	\$0.00	\$1,245,144.55	\$77,432.86	\$77,432.86	\$0.00
1520 Indemnizaciones	\$26,110.68	\$0.00	\$26,110.68	\$0.00	\$26,110.68	\$0.00	\$0.00	\$26,110.68	\$0.00	\$0.00	\$0.00
1521 Indemnizaciones	\$26,110.68	\$0.00	\$26,110.68	\$0.00	\$26,110.68	\$0.00	\$0.00	\$26,110.68	\$0.00	\$0.00	\$0.00
1540 Prestaciones contractuales	\$1,921,647.03	\$0.00	\$1,921,647.03	\$171,397.51	\$851,138.47	\$171,397.51	\$0.00	\$1,750,249.52	\$171,397.51	\$171,397.51	\$0.00
1541 Prestaciones contractuales	\$1,921,647.03	\$0.00	\$1,921,647.03	\$171,397.51	\$851,138.47	\$171,397.51	\$0.00	\$1,750,249.52	\$171,397.51	\$171,397.51	\$0.00
1590 Otras prestaciones sociales y económicas	\$119,687.15	\$0.00	\$119,687.15	\$0.00	\$119,687.15	\$0.00	\$0.00	\$119,687.15	\$0.00	\$0.00	\$0.00
1591 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$119,687.15	\$0.00	\$119,687.15	\$0.00	\$119,687.15	\$0.00	\$0.00	\$119,687.15	\$0.00	\$0.00	\$0.00
<b>1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	<b>\$3,476,125.23</b>	<b>-\$12,507.12</b>	<b>\$3,463,618.11</b>	<b>\$250,615.54</b>	<b>\$1,651,569.30</b>	<b>\$250,615.54</b>	<b>\$0.00</b>	<b>\$3,213,002.57</b>	<b>\$250,615.54</b>	<b>\$250,615.54</b>	<b>\$0.00</b>
1710 Estímulos	\$3,476,125.23	-\$12,507.12	\$3,463,618.11	\$250,615.54	\$1,651,569.30	\$250,615.54	\$0.00	\$3,213,002.57	\$250,615.54	\$250,615.54	\$0.00
1711 Estímulos	\$3,476,125.23	-\$12,507.12	\$3,463,618.11	\$250,615.54	\$1,651,569.30	\$250,615.54	\$0.00	\$3,213,002.57	\$250,615.54	\$250,615.54	\$0.00
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$25,713,989.09</b>	<b>\$2,439,813.26</b>	<b>\$28,153,802.35</b>	<b>\$105,108.65</b>	<b>\$8,479,500.59</b>	<b>\$105,108.65</b>	<b>\$0.00</b>	<b>\$28,048,693.70</b>	<b>\$105,108.65</b>	<b>\$105,108.65</b>	<b>\$0.00</b>
<b>2100 Materiales de administración, emisión de documentos y artículos de oficiales</b>	<b>\$6,248,255.54</b>	<b>\$2,144,316.23</b>	<b>\$8,392,571.77</b>	<b>\$8,832.28</b>	<b>\$4,801,218.27</b>	<b>\$8,832.28</b>	<b>\$0.00</b>	<b>\$8,383,739.49</b>	<b>\$8,832.28</b>	<b>\$8,832.28</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$1,168,780.48	\$2,000.00	\$1,170,780.48	\$5,387.64	\$634,530.82	\$5,387.64	\$0.00	\$1,165,392.84	\$5,387.64	\$5,387.64	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$1,168,780.48	\$2,000.00	\$1,170,780.48	\$5,387.64	\$634,530.82	\$5,387.64	\$0.00	\$1,165,392.84	\$5,387.64	\$5,387.64	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$24,685.31	\$32,257.15	\$56,942.46	\$95.40	\$16,488.65	\$95.40	\$0.00	\$56,847.06	\$95.40	\$95.40	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$24,685.31	\$32,257.15	\$56,942.46	\$95.40	\$16,488.65	\$95.40	\$0.00	\$56,847.06	\$95.40	\$95.40	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$262,825.54	\$301,526.46	\$564,352.00	\$2,170.00	-\$77,222.32	\$2,170.00	\$0.00	\$562,182.00	\$2,170.00	\$2,170.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$262,825.54	\$301,526.46	\$564,352.00	\$2,170.00	-\$77,222.32	\$2,170.00	\$0.00	\$562,182.00	\$2,170.00	\$2,170.00	\$0.00
2150 Material impreso e información digital	\$3,947,441.31	\$1,925,340.86	\$5,872,782.17	\$640.40	\$3,564,541.61	\$640.40	\$0.00	\$5,872,141.77	\$640.40	\$640.40	\$0.00
2151 Material impreso e información digital	\$3,947,441.31	\$1,925,340.86	\$5,872,782.17	\$640.40	\$3,564,541.61	\$640.40	\$0.00	\$5,872,141.77	\$640.40	\$640.40	\$0.00
2160 Material de limpieza	\$114,401.35	\$191.76	\$114,593.11	\$538.84	\$50,081.76	\$538.84	\$0.00	\$114,054.27	\$538.84	\$538.84	\$0.00
2161 Material de limpieza	\$114,401.35	\$191.76	\$114,593.11	\$538.84	\$50,081.76	\$538.84	\$0.00	\$114,054.27	\$538.84	\$538.84	\$0.00
2170 Materiales y útiles de enseñanza	\$730,121.55	-\$117,000.00	\$613,121.55	\$0.00	\$612,797.75	\$0.00	\$0.00	\$613,121.55	\$0.00	\$0.00	\$0.00
2171 Materiales y útiles de enseñanza	\$730,121.55	-\$117,000.00	\$613,121.55	\$0.00	\$612,797.75	\$0.00	\$0.00	\$613,121.55	\$0.00	\$0.00	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$1,266,029.95</b>	<b>\$15,000.00</b>	<b>\$1,281,029.95</b>	<b>\$29,015.73</b>	<b>-\$872,144.56</b>	<b>\$29,015.73</b>	<b>\$0.00</b>	<b>\$1,252,014.22</b>	<b>\$29,015.73</b>	<b>\$29,015.73</b>	<b>\$0.00</b>
2210 Productos alimenticios para personas	\$1,266,271.81	\$15,000.00	\$1,271,271.81	\$29,015.73	-\$881,812.70	\$29,015.73	\$0.00	\$1,242,256.08	\$29,015.73	\$29,015.73	\$0.00
2211 Productos alimenticios para personas	\$1,023,476.42	\$0.00	\$1,023,476.42	\$7,137.74	\$531,977.05	\$7,137.74	\$0.00	\$1,016,338.68	\$7,137.74	\$7,137.74	\$0.00

2212	ALIMENTOS EN EVENTOS OFICIALES	\$232,795.39	\$15,000.00	\$247,795.39	\$21,877.99	-\$1,413,789.75	\$21,877.99	\$0.00	\$225,917.40	\$21,877.99	\$21,877.99	\$0.00
2230	Utensilios para el servicio de alimentación	\$9,758.14	\$0.00	\$9,758.14	\$0.00	\$9,668.14	\$0.00	\$0.00	\$9,758.14	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$9,758.14	\$0.00	\$9,758.14	\$0.00	\$9,668.14	\$0.00	\$0.00	\$9,758.14	\$0.00	\$0.00	\$0.00
<b>2300</b>	<b>MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN</b>	<b>\$17,189,908.77</b>	<b>-\$10,000.00</b>	<b>\$17,189,908.77</b>	<b>\$0.00</b>	<b>\$4,748,538.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,189,908.77</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2330	Productos de papel, cartón e impresos adquiridos como materia prima	\$17,189,908.77	-\$10,000.00	\$17,189,908.77	\$0.00	\$4,748,538.40	\$0.00	\$0.00	\$17,189,908.77	\$0.00	\$0.00	\$0.00
2331	PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS ADQUIRIDOS COMO MATERIA PRIMA	\$17,189,908.77	-\$10,000.00	\$17,189,908.77	\$0.00	\$4,748,538.40	\$0.00	\$0.00	\$17,189,908.77	\$0.00	\$0.00	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN</b>	<b>\$99,822.23</b>	<b>\$127,207.03</b>	<b>\$277,029.26</b>	<b>\$2,180.00</b>	<b>\$5,147.73</b>	<b>\$2,180.00</b>	<b>\$0.00</b>	<b>\$224,849.26</b>	<b>\$2,180.00</b>	<b>\$2,180.00</b>	<b>\$0.00</b>
2460	Material eléctrico y electrónico	\$46,487.25	\$8,451.00	\$54,938.25	\$2,180.00	-\$23,792.83	\$2,180.00	\$0.00	\$52,758.25	\$2,180.00	\$2,180.00	\$0.00
2461	Material eléctrico y electrónico	\$46,487.25	\$8,451.00	\$54,938.25	\$2,180.00	-\$23,792.83	\$2,180.00	\$0.00	\$52,758.25	\$2,180.00	\$2,180.00	\$0.00
2480	Materiales complementarios	\$45,572.83	\$118,756.03	\$164,328.86	\$0.00	\$22,642.71	\$0.00	\$0.00	\$164,328.86	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$45,572.83	\$118,756.03	\$164,328.86	\$0.00	\$22,642.71	\$0.00	\$0.00	\$164,328.86	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$7,762.15	\$0.00	\$7,762.15	\$0.00	\$6,297.85	\$0.00	\$0.00	\$7,762.15	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$7,762.15	\$0.00	\$7,762.15	\$0.00	\$6,297.85	\$0.00	\$0.00	\$7,762.15	\$0.00	\$0.00	\$0.00
<b>2500</b>	<b>Productos químicos, farmacéuticos y de laboratorios</b>	<b>\$5,174.77</b>	<b>\$0.00</b>	<b>\$5,174.77</b>	<b>\$0.00</b>	<b>\$2,174.77</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,174.77</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2530	Medicinas y productos farmacéuticos	\$5,174.77	\$0.00	\$5,174.77	\$0.00	\$2,174.77	\$0.00	\$0.00	\$5,174.77	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$5,174.77	\$0.00	\$5,174.77	\$0.00	\$2,174.77	\$0.00	\$0.00	\$5,174.77	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$547,365.08</b>	<b>\$0.00</b>	<b>\$547,365.08</b>	<b>\$64,152.64</b>	<b>-\$578,663.43</b>	<b>\$64,152.64</b>	<b>\$0.00</b>	<b>\$483,212.44</b>	<b>\$64,152.64</b>	<b>\$64,152.64</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$547,365.08	\$0.00	\$547,365.08	\$64,152.64	-\$578,663.43	\$64,152.64	\$0.00	\$483,212.44	\$64,152.64	\$64,152.64	\$0.00
2611	Combustibles, lubricantes y aditivos	\$547,365.08	\$0.00	\$547,365.08	\$64,152.64	-\$578,663.43	\$64,152.64	\$0.00	\$483,212.44	\$64,152.64	\$64,152.64	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS</b>	<b>\$27,911.97</b>	<b>\$56,000.00</b>	<b>\$83,911.97</b>	<b>\$0.00</b>	<b>\$25,069.61</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$83,911.97</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$25,694.21	\$56,000.00	\$81,694.21	\$0.00	\$24,018.50	\$0.00	\$0.00	\$81,694.21	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$25,694.21	\$56,000.00	\$81,694.21	\$0.00	\$24,018.50	\$0.00	\$0.00	\$81,694.21	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$2,217.76	\$0.00	\$2,217.76	\$0.00	\$1,051.11	\$0.00	\$0.00	\$2,217.76	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$2,217.76	\$0.00	\$2,217.76	\$0.00	\$1,051.11	\$0.00	\$0.00	\$2,217.76	\$0.00	\$0.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	<b>\$319,520.78</b>	<b>\$107,290.00</b>	<b>\$426,810.78</b>	<b>\$928.00</b>	<b>\$348,159.80</b>	<b>\$928.00</b>	<b>\$0.00</b>	<b>\$425,882.78</b>	<b>\$928.00</b>	<b>\$928.00</b>	<b>\$0.00</b>
2910	Herramientas menores	\$238,683.84	-\$2,260.00	\$236,423.84	\$928.00	\$213,305.04	\$928.00	\$0.00	\$235,495.84	\$928.00	\$928.00	\$0.00
2911	Herramientas menores	\$238,683.84	-\$2,260.00	\$236,423.84	\$928.00	\$213,305.04	\$928.00	\$0.00	\$235,495.84	\$928.00	\$928.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$3,696.26	\$0.00	\$3,696.26	\$0.00	-\$6,640.55	\$0.00	\$0.00	\$3,696.26	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$3,696.26	\$0.00	\$3,696.26	\$0.00	-\$6,640.55	\$0.00	\$0.00	\$3,696.26	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$2,957.01	\$0.00	\$2,957.01	\$0.00	\$1,786.85	\$0.00	\$0.00	\$2,957.01	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$2,957.01	\$0.00	\$2,957.01	\$0.00	\$1,786.85	\$0.00	\$0.00	\$2,957.01	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo y tecnologías de información	\$37,221.03	\$109,550.00	\$146,771.03	\$0.00	\$103,669.72	\$0.00	\$0.00	\$146,771.03	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$37,221.03	\$109,550.00	\$146,771.03	\$0.00	\$103,669.72	\$0.00	\$0.00	\$146,771.03	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$36,962.64	\$0.00	\$36,962.64	\$0.00	\$36,038.74	\$0.00	\$0.00	\$36,962.64	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$36,962.64	\$0.00	\$36,962.64	\$0.00	\$36,038.74	\$0.00	\$0.00	\$36,962.64	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$31,341,220.79</b>	<b>\$11,938,399.24</b>	<b>\$43,279,620.03</b>	<b>\$715,655.95</b>	<b>\$11,968,364.61</b>	<b>\$715,655.95</b>	<b>\$0.00</b>	<b>\$42,563,964.08</b>	<b>\$715,655.95</b>	<b>\$715,655.95</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$2,963,233.33</b>	<b>\$2,697,543.68</b>	<b>\$5,660,777.01</b>	<b>\$125,054.97</b>	<b>\$867,129.99</b>	<b>\$125,054.97</b>	<b>\$0.00</b>	<b>\$5,535,722.04</b>	<b>\$125,054.97</b>	<b>\$125,054.97</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$321,820.65	\$0.00	\$321,820.65	\$30,380.31	\$54,490.62	\$30,380.31	\$0.00	\$291,440.34	\$30,380.31	\$30,380.31	\$0.00
3111	Energía eléctrica	\$321,820.65	\$0.00	\$321,820.65	\$30,380.31	\$54,490.62	\$30,380.31	\$0.00	\$291,440.34	\$30,380.31	\$30,380.31	\$0.00
3120	Gas	\$3,137.77	\$0.00	\$3,137.77	\$0.00	\$2,846.17	\$0.00	\$0.00	\$3,137.77	\$0.00	\$0.00	\$0.00
3121	GAS	\$3,137.77	\$0.00	\$3,137.77	\$0.00	\$2,846.17	\$0.00	\$0.00	\$3,137.77	\$0.00	\$0.00	\$0.00
3130	Agua	\$93,702.43	\$0.00	\$93,702.43	\$12,847.68	-\$19,632.53	\$12,847.68	\$0.00	\$80,854.75	\$12,847.68	\$12,847.68	\$0.00
3131	Agua	\$93,702.43	\$0.00	\$93,702.43	\$12,847.68	-\$19,632.53	\$12,847.68	\$0.00	\$80,854.75	\$12,847.68	\$12,847.68	\$0.00
3140	Telefonía Tradicional	\$1,063,606.38	\$0.00	\$1,063,606.38	\$53,856.50	\$279,805.78	\$53,856.50	\$0.00	\$1,009,749.88	\$53,856.50	\$53,856.50	\$0.00
3141	Telefonía tradicional	\$1,063,606.38	\$0.00	\$1,063,606.38	\$53,856.50	\$279,805.78	\$53,856.50	\$0.00	\$1,009,749.88	\$53,856.50	\$53,856.50	\$0.00
3150	Telefonía celular	\$132,871.42	\$2,888,056.17	\$3,020,927.59	\$10,630.01	-\$408,609.28	\$10,630.01	\$0.00	\$3,010,297.58	\$10,630.01	\$10,630.01	\$0.00
3151	Telefonía celular	\$132,871.42	\$2,888,056.17	\$3,020,927.59	\$10,630.01	-\$408,609.28	\$10,630.01	\$0.00	\$3,010,297.58	\$10,630.01	\$10,630.01	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de información	\$1,324,382.90	-\$227,263.49	\$1,097,119.41	\$15,973.61	\$930,048.55	\$15,973.61	\$0.00	\$1,081,145.80	\$15,973.61	\$15,973.61	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de información	\$1,324,382.90	-\$227,263.49	\$1,097,119.41	\$15,973.61	\$930,048.55	\$15,973.61	\$0.00	\$1,081,145.80	\$15,973.61	\$15,973.61	\$0.00
3180	Servicios postales y telegráficos	\$23,711.78	\$36,751.00	\$60,462.78	\$1,366.86	\$28,180.68	\$1,366.86	\$0.00	\$59,095.92	\$1,366.86	\$1,366.86	\$0.00
3181	Servicios postales y telegráficos	\$23,711.78	\$36,751.00	\$60,462.78	\$1,366.86	\$28,180.68	\$1,366.86	\$0.00	\$59,095.92	\$1,366.86	\$1,366.86	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$4,708,866.82</b>	<b>\$255,030.64</b>	<b>\$4,963,897.46</b>	<b>\$206,592.40</b>	<b>\$1,320,012.80</b>	<b>\$206,592.40</b>	<b>\$0.00</b>	<b>\$4,757,305.06</b>	<b>\$206,592.40</b>	<b>\$206,592.40</b>	<b>\$0.00</b>
3220	Arrendamiento de edificios	\$3,290,010.24	\$0.00	\$3,290,010.24	\$204,827.40	\$528,593.61	\$204,827.40	\$0.00	\$3,085,182.84	\$204,827.40	\$204,827.40	\$0.00
3221	Arrendamiento de edificios	\$3,290,010.24	\$0.00	\$3,290,010.24	\$204,827.40	\$528,593.61	\$204,827.40	\$0.00	\$3,085,182.84	\$204,827.40	\$204,827.40	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$410,550.76	\$43,100.00	\$453,650.76	\$0.00	\$275,699.97	\$0.00	\$0.00	\$453,650.76	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$410,550.76	\$43,100.00	\$453,650.76	\$0.00	\$275,699.97	\$0.00	\$0.00	\$453,650.76	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$1,000,000.00	-\$198,000.00	\$802,000.00	\$1,765.00	\$561,605.50	\$1,765.00	\$0.00	\$800,235.00	\$1,765.00	\$1,765.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$1,000,000.00	-\$198,000.00	\$802,000.00	\$1,765.00	\$561,605.50	\$1,765.00	\$0.00	\$800,235.00	\$1,765.00	\$1,765.00	\$0.00
3270	Arrendamiento de activos intangibles	\$8,305.82	\$0.00	\$8,305.82	\$0.00	\$8,305.82	\$0.00	\$0.00	\$8,305.82	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$8,305.82	\$0.00	\$8,305.82	\$0.00	\$8,305.82	\$0.00	\$0.00	\$8,305.82	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$0.00	\$409,930.64	\$409,930.64	\$0.00	-\$54,192.10	\$0.00	\$0.00	\$409,930.64	\$0.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$0.00	\$409,930.64	\$409,930.64	\$0.00	-\$54,192.10	\$0.00	\$0.00	\$409,930.64	\$0.00	\$0.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS</b>	<b>\$12,751,327.10</b>	<b>\$67,415.66</b>	<b>\$12,818,742.76</b>	<b>\$9,551.76</b>	<b>\$5,405,381.53</b>	<b>\$9,551.76</b>	<b>\$0.00</b>	<b>\$12,808,191.00</b>	<b>\$9,551.76</b>	<b>\$9,551.76</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionados	\$10,047.36	\$1,207.30	\$11,254.66	\$851.76	\$2,965.58	\$851.76	\$0.00	\$10,402.90	\$851.76	\$851.76	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionados	\$10,047.36	\$1,207.30	\$11,254.66	\$851.76	\$2,965.58	\$851.76	\$0.00	\$10,402.90	\$851.76	\$851.76	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnicas y en tecnologías de la información	\$8,000,442.53	-\$350,000.00	\$7,650,442.53	\$0.00	\$632,356.53	\$0.00	\$0.00	\$7,650,442.53	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$150,442.53	\$0.00	\$150,442.53	\$0.00	\$150,442.53	\$0.00	\$0.00	\$150,442.53	\$0.00	\$0.00	\$0.00

3332	SERVICIOS EN TECNOLOGÍAS DE LA INFORMACION	\$7,850,000.00	<del>-\$350,000.00</del>	\$7,500,000.00	\$0.00	\$481,914.00	\$0.00	\$0.00	\$7,500,000.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$734,342.56	\$0.00	\$734,342.56	\$0.00	\$692,762.56	\$0.00	\$0.00	\$734,342.56	\$0.00	\$0.00
3341	Servicios de capacitación	\$734,342.56	\$0.00	\$734,342.56	\$0.00	\$692,762.56	\$0.00	\$0.00	\$734,342.56	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado e impresion	\$505,047.51	\$414,263.85	\$919,311.36	\$0.00	\$710,692.16	\$0.00	\$0.00	\$919,311.36	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$505,047.51	\$414,263.85	\$919,311.36	\$0.00	\$710,692.16	\$0.00	\$0.00	\$919,311.36	\$0.00	\$0.00
3380	Servicios de vigilancia	\$217,320.57	\$1,944.51	\$219,265.08	\$8,700.00	\$82,478.13	\$8,700.00	\$0.00	\$210,565.08	\$8,700.00	\$8,700.00
3381	Servicios de vigilancia	\$217,320.57	\$1,944.51	\$219,265.08	\$8,700.00	\$82,478.13	\$8,700.00	\$0.00	\$210,565.08	\$8,700.00	\$8,700.00
3390	Servicios profesionales, científicos y técnicos integrales	\$3,284,126.57	\$0.00	\$3,284,126.57	\$0.00	\$3,284,126.57	\$0.00	\$0.00	\$3,284,126.57	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$3,284,126.57	\$0.00	\$3,284,126.57	\$0.00	\$3,284,126.57	\$0.00	\$0.00	\$3,284,126.57	\$0.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$858,313.27</b>	<b>\$90,133.50</b>	<b>\$948,446.77</b>	<b>\$25,331.02</b>	<b>\$266,206.63</b>	<b>\$25,331.02</b>	<b>\$0.00</b>	<b>\$923,115.75</b>	<b>\$25,331.02</b>	<b>\$25,331.02</b>
3410	Servicios financieros y bancarios	\$106,502.06	\$20,000.70	\$126,502.76	\$25,331.02	<del>-\$22,622.32</del>	\$25,331.02	\$0.00	\$101,171.74	\$25,331.02	\$25,331.02
3411	Servicios financieros y bancarios	\$106,502.06	\$20,000.70	\$126,502.76	\$25,331.02	<del>-\$22,622.32</del>	\$25,331.02	\$0.00	\$101,171.74	\$25,331.02	\$25,331.02
3450	Seguro de bienes patrimoniales	\$425,467.21	<del>-\$103,523.20</del>	\$321,944.01	\$0.00	\$235,864.12	\$0.00	\$0.00	\$321,944.01	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$425,467.21	<del>-\$103,523.20</del>	\$321,944.01	\$0.00	\$235,864.12	\$0.00	\$0.00	\$321,944.01	\$0.00	\$0.00
3470	Fletes y maniobras	\$326,344.00	\$173,656.00	\$500,000.00	\$0.00	\$52,964.83	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$326,344.00	\$173,656.00	\$500,000.00	\$0.00	\$52,964.83	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>	<b>\$600,961.38</b>	<b>\$196,747.90</b>	<b>\$797,709.28</b>	<b>\$9,685.79</b>	<b>\$79,728.38</b>	<b>\$9,685.79</b>	<b>\$0.00</b>	<b>\$788,023.49</b>	<b>\$9,685.79</b>	<b>\$9,685.79</b>
3510	Conservación y mantenimiento menor de inmuebles	\$50,484.66	\$197,747.90	\$248,232.56	\$1,500.00	<del>-\$550.35</del>	\$1,500.00	\$0.00	\$246,732.56	\$1,500.00	\$1,500.00
3511	Conservación y mantenimiento menor de inmuebles	\$50,484.66	\$197,747.90	\$248,232.56	\$1,500.00	<del>-\$550.35</del>	\$1,500.00	\$0.00	\$246,732.56	\$1,500.00	\$1,500.00
3520	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y	\$24,113.67	\$0.00	\$24,113.67	\$2,843.80	<del>-\$23,455.51</del>	\$2,843.80	\$0.00	\$21,269.87	\$2,843.80	\$2,843.80
3521	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y	\$24,113.67	\$0.00	\$24,113.67	\$2,843.80	<del>-\$23,455.51</del>	\$2,843.80	\$0.00	\$21,269.87	\$2,843.80	\$2,843.80
3530	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$29,132.62	<del>-\$1,000.00</del>	\$28,132.62	\$3,480.00	\$6,923.62	\$3,480.00	\$0.00	\$24,652.62	\$3,480.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$29,132.62	<del>-\$1,000.00</del>	\$28,132.62	\$3,480.00	\$6,923.62	\$3,480.00	\$0.00	\$24,652.62	\$3,480.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$489,192.54	\$0.00	\$489,192.54	\$1,647.00	\$89,798.21	\$1,647.00	\$0.00	\$487,545.54	\$1,647.00	\$1,647.00
3551	Reparación y mantenimiento de equipo de transporte	\$489,192.54	\$0.00	\$489,192.54	\$1,647.00	\$89,798.21	\$1,647.00	\$0.00	\$487,545.54	\$1,647.00	\$1,647.00
3590	Servicios de jardinería y fumigación	\$8,037.89	\$0.00	\$8,037.89	\$214.99	\$7,012.41	\$214.99	\$0.00	\$7,822.90	\$214.99	\$214.99
3591	Servicios de jardinería y fumigación	\$8,037.89	\$0.00	\$8,037.89	\$214.99	\$7,012.41	\$214.99	\$0.00	\$7,822.90	\$214.99	\$214.99
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD</b>	<b>\$1,868,696.97</b>	<b>\$864,486.45</b>	<b>\$2,733,183.42</b>	<b>\$11,600.00</b>	<b>\$461,918.91</b>	<b>\$11,600.00</b>	<b>\$0.00</b>	<b>\$2,721,583.42</b>	<b>\$11,600.00</b>	<b>\$11,600.00</b>
3610	Difusión por radio, televisión y otros medios de mensaje sobre programas y actividades	\$0.00	\$2,307,160.81	\$2,307,160.81	\$11,600.00	\$187,442.41	\$11,600.00	\$0.00	\$2,295,560.81	\$11,600.00	\$11,600.00
3611	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades	\$0.00	\$2,307,160.81	\$2,307,160.81	\$11,600.00	\$187,442.41	\$11,600.00	\$0.00	\$2,295,560.81	\$11,600.00	\$11,600.00
3620	Difusión por radio, televisión y otros medios de mensajes comerciales para promover la venta de	\$1,643,696.97	<del>-\$1,536,860.00</del>	\$1,06,836.97	\$0.00	\$63,090.86	\$0.00	\$0.00	\$1,06,836.97	\$0.00	\$0.00
3621	Difusión por radio, televisión y otros medios de mensajes comerciales para promover la venta de	\$1,643,696.97	<del>-\$1,536,860.00</del>	\$1,06,836.97	\$0.00	\$63,090.86	\$0.00	\$0.00	\$1,06,836.97	\$0.00	\$0.00
3690	Otros servicios de información	\$225,000.00	\$94,185.64	\$319,185.64	\$0.00	\$211,385.64	\$0.00	\$0.00	\$319,185.64	\$0.00	\$0.00
3691	Otros servicios de información	\$225,000.00	\$94,185.64	\$319,185.64	\$0.00	\$211,385.64	\$0.00	\$0.00	\$319,185.64	\$0.00	\$0.00
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$4,667,808.09</b>	<b>\$7,907,202.34</b>	<b>\$12,575,010.43</b>	<b>\$206,040.51</b>	<b>\$1,678,274.17</b>	<b>\$206,040.51</b>	<b>\$0.00</b>	<b>\$12,368,989.92</b>	<b>\$206,040.51</b>	<b>\$206,040.51</b>
3750	Viáticos en el país	\$4,659,770.20	\$7,907,202.34	\$12,566,972.54	\$205,452.01	\$1,687,161.25	\$205,452.01	\$0.00	\$12,361,520.53	\$205,452.01	\$205,452.01
3751	Viáticos en el país	\$4,659,770.20	\$7,907,202.34	\$12,566,972.54	\$205,452.01	\$1,687,161.25	\$205,452.01	\$0.00	\$12,361,520.53	\$205,452.01	\$205,452.01
3790	Otros servicios de traslado y hospedaje	\$8,037.89	\$0.00	\$8,037.89	\$588.50	<del>-\$8,887.08</del>	\$588.50	\$0.00	\$7,449.39	\$588.50	\$588.50
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$8,037.89	\$0.00	\$8,037.89	\$588.50	<del>-\$8,887.08</del>	\$588.50	\$0.00	\$7,449.39	\$588.50	\$588.50
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$833,109.52</b>	<b>-\$147,300.00</b>	<b>\$685,809.52</b>	<b>\$0.00</b>	<b>\$531,247.66</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$685,809.52</b>	<b>\$0.00</b>	<b>\$0.00</b>
3810	Gastos ceremonial	\$230,374.00	<del>-\$150,300.00</del>	\$80,074.00	\$0.00	<del>-\$44,413.14</del>	\$0.00	\$0.00	\$80,074.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$230,374.00	<del>-\$150,300.00</del>	\$80,074.00	\$0.00	<del>-\$44,413.14</del>	\$0.00	\$0.00	\$80,074.00	\$0.00	\$0.00
3830	Congresos y convenciones	\$398,329.11	\$3,000.00	\$401,329.11	\$0.00	\$373,342.12	\$0.00	\$0.00	\$401,329.11	\$0.00	\$0.00
3831	Congresos y convenciones	\$398,329.11	\$3,000.00	\$401,329.11	\$0.00	\$373,342.12	\$0.00	\$0.00	\$401,329.11	\$0.00	\$0.00
3850	Gastos de representación	\$204,406.41	\$0.00	\$204,406.41	\$0.00	\$202,318.68	\$0.00	\$0.00	\$204,406.41	\$0.00	\$0.00
3851	Gastos de representación	\$204,406.41	\$0.00	\$204,406.41	\$0.00	\$202,318.68	\$0.00	\$0.00	\$204,406.41	\$0.00	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$2,088,904.31</b>	<b>\$7,139.07</b>	<b>\$2,096,043.38</b>	<b>\$121,799.50</b>	<b>\$1,358,464.54</b>	<b>\$121,799.50</b>	<b>\$0.00</b>	<b>\$1,974,243.88</b>	<b>\$121,799.50</b>	<b>\$121,799.50</b>
3920	Impuestos y derechos	\$2,088,904.31	\$7,139.07	\$2,096,043.38	\$121,799.50	\$1,358,464.54	\$121,799.50	\$0.00	\$1,974,243.88	\$121,799.50	\$121,799.50
3921	Impuestos y derechos	\$19,509.45	\$7,000.00	\$26,509.45	\$9,279.50	<del>-\$62,577.22</del>	\$9,279.50	\$0.00	\$17,229.95	\$9,279.50	\$0.00
3922	IMPUESTO SOBRE NOMINA	\$2,025,440.99	\$139.07	\$2,025,580.06	\$112,520.00	\$1,414,135.89	\$112,520.00	\$0.00	\$1,913,060.06	\$112,520.00	\$112,520.00
3925	TENENCIAS Y CANJE DE PLACAS	\$43,953.87	\$0.00	\$43,953.87	\$0.00	\$6,905.87	\$0.00	\$0.00	\$43,953.87	\$0.00	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS</b>	<b>\$128,725,218.00</b>	<b>\$0.00</b>	<b>\$128,725,218.00</b>	<b>\$6,622,931.22</b>	<b>\$34,973,528.28</b>	<b>\$6,622,931.22</b>	<b>\$0.00</b>	<b>\$122,102,286.78</b>	<b>\$6,622,931.22</b>	<b>\$6,622,931.22</b>
<b>4100</b>	<b>TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO</b>	<b>\$128,725,218.00</b>	<b>\$0.00</b>	<b>\$128,725,218.00</b>	<b>\$6,622,931.22</b>	<b>\$34,973,528.28</b>	<b>\$6,622,931.22</b>	<b>\$0.00</b>	<b>\$122,102,286.78</b>	<b>\$6,622,931.22</b>	<b>\$6,622,931.22</b>
4140	Asignación presupuestarias a Órganos Autónomos	\$128,725,218.00	\$0.00	\$128,725,218.00	\$6,622,931.22	\$34,973,528.28	\$6,622,931.22	\$0.00	\$122,102,286.78	\$6,622,931.22	\$6,622,931.22
4141	Asignaciones presupuestarias a Órganos Autónomos	\$128,725,218.00	\$0.00	\$128,725,218.00	\$6,622,931.22	\$34,973,528.28	\$6,622,931.22	\$0.00	\$122,102,286.78	\$6,622,931.22	\$6,622,931.22
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$3,241,712.54</b>	<b>-\$21,182.00</b>	<b>\$3,220,530.54</b>	<b>\$0.00</b>	<b>\$2,754,565.49</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,220,530.54</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$27,429.11</b>	<b>-\$22,995.00</b>	<b>\$4,434.11</b>	<b>\$0.00</b>	<b>\$4,434.11</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,434.11</b>	<b>\$0.00</b>	<b>\$0.00</b>
5110	Muebles de oficina y estantería	\$4,434.11	\$0.00	\$4,434.11	\$0.00	\$4,434.11	\$0.00	\$0.00	\$4,434.11	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$4,434.11	\$0.00	\$4,434.11	\$0.00	\$4,434.11	\$0.00	\$0.00	\$4,434.11	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$22,995.00	<del>-\$22,995.00</del>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$22,995.00	<del>-\$22,995.00</del>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>5200</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO</b>	<b>\$2,801,105.00</b>	<b>\$64,782.00</b>	<b>\$2,865,887.00</b>	<b>\$0.00</b>	<b>\$2,526,834.28</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,865,887.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5210	Equipos y aparatos audiovisuales	\$2,658,437.00	<del>-\$46,750.00</del>	\$2,611,687.00	\$0.00	\$2,272,634.28	\$0.00	\$0.00	\$2,611,687.00	\$0.00	\$0.00
5211	Equipos y aparatos audiovisuales	\$2,658,437.00	<del>-\$46,750.00</del>	\$2,611,687.00	\$0.00	\$2,272,634.28	\$0.00	\$0.00	\$2,611,687.00	\$0.00	\$0.00
5230	Cámaras fotográficas y de video	\$142,668.00	\$111,532.00	\$254,200.00	\$0.00	\$254,200.00	\$0.00	\$0.00	\$254,200.00	\$0.00	\$0.00
5231	Cámaras fotográficas y de video	\$142,668.00	\$111,532.00	\$254,200.00	\$0.00	\$254,200.00	\$0.00	\$0.00	\$254,200.00	\$0.00	\$0.00
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$0.00</b>	<b>\$110,687.00</b>	<b>\$110,687.00</b>	<b>\$0.00</b>	<b>\$17,425.55</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$110,687.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5660	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$0.00	\$67,500.00	\$67,500.00	\$0.00	\$15,986.95	\$0.00	\$0.00	\$67,500.00	\$0.00	\$0.00
5661	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$0.00	\$67,500.00	\$67,500.00	\$0.00	\$15,986.95	\$0.00	\$0.00	\$67,500.00	\$0.00	\$0.00
5690	Otros equipos	\$0.00	\$43,187.00	\$43,187.00	\$0.00	\$1,438.60	\$0.00	\$0.00	\$43,187.00	\$0.00	\$0.00
5691	OTROS EQUIPOS	\$0.00	\$43,187.00	\$43,187.00	\$0.00	\$1,438.60	\$0.00	\$0.00	\$43,187.00	\$0.00	\$0.00
<b>5900</b>	<b>ACTIVOS INTANGIBLES</b>	<b>\$413,178.43</b>	<b>-\$173,656.00</b>	<b>\$239,522.43</b>	<b>\$0.00</b>	<b>\$205,871.55</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$239,522.43</b>	<b>\$0.00</b>	<b>\$0.00</b>
5910	Software	\$413,178.43	<del>-\$173,656.00</del>	\$239,522.43	\$0.00	\$205,871.55	\$0.00	\$0.00	\$239,522.43	\$0.00	\$0.00
5911	Software	\$413,178.43	<del>-\$173,656.00</del>	\$239,522.43	\$0.00	\$205,871.55	\$0.00	\$0.00	\$239,522.43	\$0.00	\$0.00
<b>Total</b>		<b>\$258,851,041.88</b>	<b>\$30,000,000.86</b>	<b>\$288,851,042.74</b>	<b>\$13,902,612.50</b>	<b>\$75</b>					