

Consejo Estatal Electoral y de Participación Ciudadana

Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento

Mayo 2015

CE001 GASTO ORDINARIO

1000	SERVICIOS PERSONALES	\$36,703,714.37	\$0.00	\$36,703,714.37	\$2,195,502.68	\$25,441,087.46	\$2,195,502.68	\$0.00	\$34,508,211.69	\$2,195,502.68	\$2,195,502.68	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$16,529,123.65	\$0.00	\$16,529,123.65	\$1,648,944.14	\$9,014,411.11	\$1,648,944.14	\$0.00	\$14,880,179.51	\$1,648,944.14	\$1,648,944.14	\$0.00
1130	Sueldos base al personal permanente	\$16,529,123.65	\$0.00	\$16,529,123.65	\$1,648,944.14	\$9,014,411.11	\$1,648,944.14	\$0.00	\$14,880,179.51	\$1,648,944.14	\$1,648,944.14	\$0.00
1131	Sueldos base al personal permanente	\$16,529,123.65	\$0.00	\$16,529,123.65	\$1,648,944.14	\$9,014,411.11	\$1,648,944.14	\$0.00	\$14,880,179.51	\$1,648,944.14	\$1,648,944.14	\$0.00
1200	Remuneraciones al personal de carácter honorario	\$446,212.30	\$0.00	\$446,212.30	\$8,000.00	\$377,418.70	\$8,000.00	\$0.00	\$438,212.30	\$8,000.00	\$8,000.00	\$0.00
1210	Honorarios asimilables a salarios	\$446,212.30	\$0.00	\$446,212.30	\$0.00	\$385,418.70	\$0.00	\$0.00	\$446,212.30	\$0.00	\$0.00	\$0.00
1211	Honorarios asimilables a salarios	\$446,212.30	\$0.00	\$446,212.30	\$0.00	\$385,418.70	\$0.00	\$0.00	\$446,212.30	\$0.00	\$0.00	\$0.00
1230	Retribuciones por servicios de carácter social	\$0.00	\$0.00	\$0.00	\$8,000.00	-\$8,000.00	\$8,000.00	\$0.00	-\$8,000.00	\$8,000.00	\$8,000.00	\$0.00
1231	Retribuciones por servicios de carácter social	\$0.00	\$0.00	\$0.00	\$8,000.00	-\$8,000.00	\$8,000.00	\$0.00	-\$8,000.00	\$8,000.00	\$8,000.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y COMPENSACIONES	\$8,431,048.68	\$0.00	\$8,431,048.68	\$0.00	\$8,425,983.26	\$0.00	\$0.00	\$8,431,048.68	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación	\$6,181,334.05	\$0.00	\$6,181,334.05	\$0.00	\$6,176,268.63	\$0.00	\$0.00	\$6,181,334.05	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación	\$6,181,334.05	\$0.00	\$6,181,334.05	\$0.00	\$6,176,268.63	\$0.00	\$0.00	\$6,181,334.05	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$2,249,714.63	\$0.00	\$2,249,714.63	\$0.00	\$2,249,714.63	\$0.00	\$0.00	\$2,249,714.63	\$0.00	\$0.00	\$0.00
1341	Compensaciones	\$2,249,714.63	\$0.00	\$2,249,714.63	\$0.00	\$2,249,714.63	\$0.00	\$0.00	\$2,249,714.63	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$4,506,298.50	\$0.00	\$4,506,298.50	\$135,692.28	\$2,916,180.21	\$135,692.28	\$0.00	\$4,370,606.22	\$135,692.28	\$135,692.28	\$0.00
1410	Aportaciones de seguridad social	\$2,190,309.11	\$0.00	\$2,190,309.11	\$127,942.28	\$1,464,052.10	\$127,942.28	\$0.00	\$2,062,366.83	\$127,942.28	\$127,942.28	\$0.00
1411	Aportaciones de seguridad social	\$2,190,309.11	\$0.00	\$2,190,309.11	\$127,942.28	\$1,464,052.10	\$127,942.28	\$0.00	\$2,062,366.83	\$127,942.28	\$127,942.28	\$0.00
1420	Aportaciones a fondos de vivienda	\$889,630.94	\$0.00	\$889,630.94	\$0.00	\$509,839.29	\$0.00	\$0.00	\$889,630.94	\$0.00	\$0.00	\$0.00
1421	Aportaciones a fondos de vivienda	\$889,630.94	\$0.00	\$889,630.94	\$0.00	\$509,839.29	\$0.00	\$0.00	\$889,630.94	\$0.00	\$0.00	\$0.00
1430	Aportaciones al sistema para el retiro	\$1,116,488.80	\$0.00	\$1,116,488.80	\$0.00	\$640,169.17	\$0.00	\$0.00	\$1,116,488.80	\$0.00	\$0.00	\$0.00
1431	Aportaciones al sistema para el retiro	\$1,116,488.80	\$0.00	\$1,116,488.80	\$0.00	\$640,169.17	\$0.00	\$0.00	\$1,116,488.80	\$0.00	\$0.00	\$0.00
1440	Aportaciones para seguros	\$309,869.65	\$0.00	\$309,869.65	\$7,750.00	\$302,119.65	\$7,750.00	\$0.00	\$302,119.65	\$7,750.00	\$7,750.00	\$0.00
1444	SEGUROS GASTOS MEDICOS MAYORES	\$309,869.65	\$0.00	\$309,869.65	\$7,750.00	\$302,119.65	\$7,750.00	\$0.00	\$302,119.65	\$7,750.00	\$7,750.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$3,347,295.79	\$0.00	\$3,347,295.79	\$189,129.82	\$2,376,650.69	\$189,129.82	\$0.00	\$3,158,165.97	\$189,129.82	\$189,129.82	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de vivienda	\$1,317,606.74	\$0.00	\$1,317,606.74	\$68,414.62	\$969,922.06	\$68,414.62	\$0.00	\$1,249,192.12	\$68,414.62	\$68,414.62	\$0.00
1511	Cuotas para el fondo de ahorro y fondo de vivienda	\$1,317,606.74	\$0.00	\$1,317,606.74	\$68,414.62	\$969,922.06	\$68,414.62	\$0.00	\$1,249,192.12	\$68,414.62	\$68,414.62	\$0.00
1540	Prestaciones contractuales	\$1,910,001.90	\$0.00	\$1,910,001.90	\$120,715.20	\$1,287,041.48	\$120,715.20	\$0.00	\$1,789,286.70	\$120,715.20	\$120,715.20	\$0.00
1541	Prestaciones contractuales	\$1,910,001.90	\$0.00	\$1,910,001.90	\$120,715.20	\$1,287,041.48	\$120,715.20	\$0.00	\$1,789,286.70	\$120,715.20	\$120,715.20	\$0.00
1590	Otras prestaciones sociales y económicas	\$119,687.15	\$0.00	\$119,687.15	\$0.00	\$119,687.15	\$0.00	\$0.00	\$119,687.15	\$0.00	\$0.00	\$0.00
1591	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$119,687.15	\$0.00	\$119,687.15	\$0.00	\$119,687.15	\$0.00	\$0.00	\$119,687.15	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$3,443,735.45	\$0.00	\$3,443,735.45	\$213,736.44	\$2,330,443.49	\$213,736.44	\$0.00	\$3,229,999.01	\$213,736.44	\$213,736.44	\$0.00
1710	Estímulos	\$3,443,735.45	\$0.00	\$3,443,735.45	\$213,736.44	\$2,330,443.49	\$213,736.44	\$0.00	\$3,229,999.01	\$213,736.44	\$213,736.44	\$0.00
1711	Estímulos	\$3,443,735.45	\$0.00	\$3,443,735.45	\$213,736.44	\$2,330,443.49	\$213,736.44	\$0.00	\$3,229,999.01	\$213,736.44	\$213,736.44	\$0.00
2000	MATERIALES Y SUMINISTRO	\$1,142,892.10	\$0.00	\$1,142,892.10	\$46,178.52	\$635,328.63	\$46,178.52	\$0.00	\$1,096,713.58	\$46,178.52	\$46,178.52	\$0.00

2100	Materiales de administración, emisión de	\$586,706.63	\$0.00	\$586,706.63	\$1,435.00	\$445,846.33	\$1,435.00	\$0.00	\$585,271.63	\$1,435.00	\$1,435.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$126,900.14	\$0.00	\$126,900.14	\$0.00	\$34,033.96	\$0.00	\$0.00	\$126,900.14	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$126,900.14	\$0.00	\$126,900.14	\$0.00	\$34,033.96	\$0.00	\$0.00	\$126,900.14	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$23,354.65	\$0.00	\$23,354.65	\$0.00	\$23,153.50	\$0.00	\$0.00	\$23,354.65	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$23,354.65	\$0.00	\$23,354.65	\$0.00	\$23,153.50	\$0.00	\$0.00	\$23,354.65	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de	\$95,781.18	\$0.00	\$95,781.18	\$0.00	\$94,505.18	\$0.00	\$0.00	\$95,781.18	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de	\$95,781.18	\$0.00	\$95,781.18	\$0.00	\$94,505.18	\$0.00	\$0.00	\$95,781.18	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$235,548.91	\$0.00	\$235,548.91	\$1,200.00	\$218,876.77	\$1,200.00	\$0.00	\$234,348.91	\$1,200.00	\$1,200.00	\$0.00
2151	Material impreso e información digital	\$235,548.91	\$0.00	\$235,548.91	\$1,200.00	\$218,876.77	\$1,200.00	\$0.00	\$234,348.91	\$1,200.00	\$1,200.00	\$0.00
2160	Material de limpieza	\$27,500.20	\$0.00	\$27,500.20	\$235.00	-\$2,020.83	\$235.00	\$0.00	\$27,265.20	\$235.00	\$235.00	\$0.00
2161	Material de limpieza	\$27,500.20	\$0.00	\$27,500.20	\$235.00	-\$2,020.83	\$235.00	\$0.00	\$27,265.20	\$235.00	\$235.00	\$0.00
2170	Materiales y útiles de enseñanza	\$77,621.55	\$0.00	\$77,621.55	\$0.00	\$77,297.75	\$0.00	\$0.00	\$77,621.55	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$77,621.55	\$0.00	\$77,621.55	\$0.00	\$77,297.75	\$0.00	\$0.00	\$77,621.55	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$193,092.83	\$0.00	\$193,092.83	\$18,117.94	\$59,421.44	\$18,117.94	\$0.00	\$174,974.89	\$18,117.94	\$18,117.94	\$0.00
2210	Productos alimenticios para personas	\$183,334.69	\$0.00	\$183,334.69	\$18,117.94	\$49,663.30	\$18,117.94	\$0.00	\$165,216.75	\$18,117.94	\$18,117.94	\$0.00
2211	Productos alimenticios para personas	\$79,839.30	\$0.00	\$79,839.30	\$18,117.94	-\$53,832.09	\$18,117.94	\$0.00	\$61,721.36	\$18,117.94	\$18,117.94	\$0.00
2212	ALIMENTOS EN EVENTOS OFICIALES	\$103,495.39	\$0.00	\$103,495.39	\$0.00	\$103,495.39	\$0.00	\$0.00	\$103,495.39	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$9,758.14	\$0.00	\$9,758.14	\$0.00	\$9,758.14	\$0.00	\$0.00	\$9,758.14	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$9,758.14	\$0.00	\$9,758.14	\$0.00	\$9,758.14	\$0.00	\$0.00	\$9,758.14	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTICULOS DE	\$87,522.86	\$0.00	\$87,522.86	\$3,654.09	\$64,548.60	\$3,654.09	\$0.00	\$83,868.77	\$3,654.09	\$3,654.09	\$0.00
2460	Material eléctrico y electrónico	\$34,187.88	\$0.00	\$34,187.88	\$3,654.09	\$13,565.06	\$3,654.09	\$0.00	\$30,533.79	\$3,654.09	\$3,654.09	\$0.00
2461	Material eléctrico y electrónico	\$34,187.88	\$0.00	\$34,187.88	\$3,654.09	\$13,565.06	\$3,654.09	\$0.00	\$30,533.79	\$3,654.09	\$3,654.09	\$0.00
2480	Materiales complementarios	\$45,572.83	\$0.00	\$45,572.83	\$0.00	\$44,685.69	\$0.00	\$0.00	\$45,572.83	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$45,572.83	\$0.00	\$45,572.83	\$0.00	\$44,685.69	\$0.00	\$0.00	\$45,572.83	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y	\$7,762.15	\$0.00	\$7,762.15	\$0.00	\$6,297.85	\$0.00	\$0.00	\$7,762.15	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y	\$7,762.15	\$0.00	\$7,762.15	\$0.00	\$6,297.85	\$0.00	\$0.00	\$7,762.15	\$0.00	\$0.00	\$0.00
2500	Productos químicos, farmacéuticos y de	\$5,174.77	\$0.00	\$5,174.77	\$0.00	\$3,674.77	\$0.00	\$0.00	\$5,174.77	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$5,174.77	\$0.00	\$5,174.77	\$0.00	\$3,674.77	\$0.00	\$0.00	\$5,174.77	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$5,174.77	\$0.00	\$5,174.77	\$0.00	\$3,674.77	\$0.00	\$0.00	\$5,174.77	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y	\$210,219.84	\$0.00	\$210,219.84	\$20,780.00	\$33,626.04	\$20,780.00	\$0.00	\$189,439.84	\$20,780.00	\$20,780.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$210,219.84	\$0.00	\$210,219.84	\$20,780.00	\$33,626.04	\$20,780.00	\$0.00	\$189,439.84	\$20,780.00	\$20,780.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$210,219.84	\$0.00	\$210,219.84	\$20,780.00	\$33,626.04	\$20,780.00	\$0.00	\$189,439.84	\$20,780.00	\$20,780.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE	\$3,991.97	\$0.00	\$3,991.97	\$0.00	\$3,596.72	\$0.00	\$0.00	\$3,991.97	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$1,774.21	\$0.00	\$1,774.21	\$0.00	\$1,774.21	\$0.00	\$0.00	\$1,774.21	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$1,774.21	\$0.00	\$1,774.21	\$0.00	\$1,774.21	\$0.00	\$0.00	\$1,774.21	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$2,217.76	\$0.00	\$2,217.76	\$0.00	\$1,822.51	\$0.00	\$0.00	\$2,217.76	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$2,217.76	\$0.00	\$2,217.76	\$0.00	\$1,822.51	\$0.00	\$0.00	\$2,217.76	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y	\$56,183.20	\$0.00	\$56,183.20	\$2,191.49	\$24,614.73	\$2,191.49	\$0.00	\$53,991.71	\$2,191.49	\$2,191.49	\$0.00
2910	Herramientas menores	\$3,696.26	\$0.00	\$3,696.26	\$1,437.49	-\$7,922.41	\$1,437.49	\$0.00	\$2,258.77	\$1,437.49	\$1,437.49	\$0.00
2911	Herramientas menores	\$3,696.26	\$0.00	\$3,696.26	\$1,437.49	-\$7,922.41	\$1,437.49	\$0.00	\$2,258.77	\$1,437.49	\$1,437.49	\$0.00
2920	Refacciones y accesorios menores de edificios	\$3,696.26	\$0.00	\$3,696.26	\$0.00	-\$6,625.59	\$0.00	\$0.00	\$3,696.26	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$3,696.26	\$0.00	\$3,696.26	\$0.00	-\$6,625.59	\$0.00	\$0.00	\$3,696.26	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario	\$2,957.01	\$0.00	\$2,957.01	\$0.00	\$2,361.85	\$0.00	\$0.00	\$2,957.01	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario	\$2,957.01	\$0.00	\$2,957.01	\$0.00	\$2,361.85	\$0.00	\$0.00	\$2,957.01	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de	\$8,871.03	\$0.00	\$8,871.03	\$0.00	\$762.14	\$0.00	\$0.00	\$8,871.03	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de	\$8,871.03	\$0.00	\$8,871.03	\$0.00	\$762.14	\$0.00	\$0.00	\$8,871.03	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de	\$36,962.64	\$0.00	\$36,962.64	\$754.00	\$36,038.74	\$754.00	\$0.00	\$36,208.64	\$754.00	\$754.00	\$0.00
2961	Refacciones y accesorios menores de equipo de	\$36,962.64	\$0.00	\$36,962.64	\$754.00	\$36,038.74	\$754.00	\$0.00	\$36,208.64	\$754.00	\$754.00	\$0.00
3000	SERVICIOS GENERALES	\$6,508,231.30	\$0.00	\$6,508,231.30	\$241,627.35	\$4,933,212.73	\$241,627.35	\$0.00	\$6,266,603.95	\$241,627.35	\$241,451.36	\$175.99
3100	SERVICIOS BÁSICOS	\$608,149.69	\$0.00	\$608,149.69	\$48,127.12	\$237,549.06	\$48,127.12	\$0.00	\$560,022.57	\$48,127.12	\$47,951.13	\$175.99
3110	Energía eléctrica	\$88,416.81	\$0.00	\$88,416.81	\$14,780.00	\$22,668.81	\$14,780.00	\$0.00	\$73,636.81	\$14,780.00	\$14,780.00	\$0.00
3111	Energía eléctrica	\$88,416.81	\$0.00	\$88,416.81	\$14,780.00	\$22,668.81	\$14,780.00	\$0.00	\$73,636.81	\$14,780.00	\$14,780.00	\$0.00

3120	Gas	\$3,137.77	\$0.00	\$3,137.77	\$0.00	\$2,846.17	\$0.00	\$0.00	\$3,137.77	\$0.00	\$0.00	\$0.00
3121	GAS	\$3,137.77	\$0.00	\$3,137.77	\$0.00	\$2,846.17	\$0.00	\$0.00	\$3,137.77	\$0.00	\$0.00	\$0.00
3130	Agua	\$48,227.35	\$0.00	\$48,227.35	\$0.00	\$3,273.35	\$0.00	\$0.00	\$48,227.35	\$0.00	\$0.00	\$0.00
3131	Agua	\$48,227.35	\$0.00	\$48,227.35	\$0.00	\$3,273.35	\$0.00	\$0.00	\$48,227.35	\$0.00	\$0.00	\$0.00
3140	Telefonía Tradicional	\$156,637.43	\$0.00	\$156,637.43	\$0.00	\$90,834.32	\$0.00	\$0.00	\$156,637.43	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$156,637.43	\$0.00	\$156,637.43	\$0.00	\$90,834.32	\$0.00	\$0.00	\$156,637.43	\$0.00	\$0.00	\$0.00
3150	Telefonía celular	\$128,606.26	\$0.00	\$128,606.26	\$17,092.02	\$34,726.21	\$17,092.02	\$0.00	\$111,514.24	\$17,092.02	\$17,092.02	\$0.00
3151	Telefonía celular	\$128,606.26	\$0.00	\$128,606.26	\$17,092.02	\$34,726.21	\$17,092.02	\$0.00	\$111,514.24	\$17,092.02	\$17,092.02	\$0.00
3170	Servicios de acceso a Internet, redes y	\$161,597.75	\$0.00	\$161,597.75	\$15,734.61	\$80,065.38	\$15,734.61	\$0.00	\$145,863.14	\$15,734.61	\$15,734.61	\$0.00
3171	Servicios de acceso a Internet, redes y	\$161,597.75	\$0.00	\$161,597.75	\$15,734.61	\$80,065.38	\$15,734.61	\$0.00	\$145,863.14	\$15,734.61	\$15,734.61	\$0.00
3180	Servicios postales y telegráficos	\$21,526.32	\$0.00	\$21,526.32	\$520.49	\$3,134.82	\$520.49	\$0.00	\$21,005.83	\$520.49	\$344.50	\$175.99
3181	Servicios postales y telegráficos	\$21,526.32	\$0.00	\$21,526.32	\$520.49	\$3,134.82	\$520.49	\$0.00	\$21,005.83	\$520.49	\$344.50	\$175.99
3200	SERVICIOS DE ARRENDAMIENTO	\$291,680.91	\$0.00	\$291,680.91	\$24,840.71	\$91,196.83	\$24,840.71	\$0.00	\$266,840.20	\$24,840.71	\$24,840.71	\$0.00
3220	Arrendamiento de edificios	\$236,031.91	\$0.00	\$236,031.91	\$24,421.72	\$36,001.82	\$24,421.72	\$0.00	\$211,610.19	\$24,421.72	\$24,421.72	\$0.00
3221	Arrendamiento de edificios	\$236,031.91	\$0.00	\$236,031.91	\$24,421.72	\$36,001.82	\$24,421.72	\$0.00	\$211,610.19	\$24,421.72	\$24,421.72	\$0.00
3230	Arrendamiento de mobiliario y equipo de	\$48,950.76	\$0.00	\$48,950.76	\$418.99	\$48,496.77	\$418.99	\$0.00	\$48,531.77	\$418.99	\$418.99	\$0.00
3231	Arrendamiento de mobiliario y equipo de	\$48,950.76	\$0.00	\$48,950.76	\$418.99	\$48,496.77	\$418.99	\$0.00	\$48,531.77	\$418.99	\$418.99	\$0.00
3270	Arrendamiento de activos intangibles	\$6,698.24	\$0.00	\$6,698.24	\$0.00	\$6,698.24	\$0.00	\$0.00	\$6,698.24	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$6,698.24	\$0.00	\$6,698.24	\$0.00	\$6,698.24	\$0.00	\$0.00	\$6,698.24	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES,	\$1,567,200.53	\$0.00	\$1,567,200.53	\$17,400.00	\$1,456,904.02	\$17,400.00	\$0.00	\$1,549,800.53	\$17,400.00	\$17,400.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y	\$10,047.36	\$0.00	\$10,047.36	\$0.00	\$3,991.85	\$0.00	\$0.00	\$10,047.36	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y	\$10,047.36	\$0.00	\$10,047.36	\$0.00	\$3,991.85	\$0.00	\$0.00	\$10,047.36	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa,	\$150,442.53	\$0.00	\$150,442.53	\$0.00	\$150,442.53	\$0.00	\$0.00	\$150,442.53	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa,	\$150,442.53	\$0.00	\$150,442.53	\$0.00	\$150,442.53	\$0.00	\$0.00	\$150,442.53	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$684,342.56	\$0.00	\$684,342.56	\$0.00	\$666,447.56	\$0.00	\$0.00	\$684,342.56	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$684,342.56	\$0.00	\$684,342.56	\$0.00	\$666,447.56	\$0.00	\$0.00	\$684,342.56	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción,	\$505,047.51	\$0.00	\$505,047.51	\$0.00	\$505,047.51	\$0.00	\$0.00	\$505,047.51	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e	\$505,047.51	\$0.00	\$505,047.51	\$0.00	\$505,047.51	\$0.00	\$0.00	\$505,047.51	\$0.00	\$0.00	\$0.00
3380	Servicios de vigilancia	\$217,320.57	\$0.00	\$217,320.57	\$17,400.00	\$130,974.57	\$17,400.00	\$0.00	\$199,920.57	\$17,400.00	\$17,400.00	\$0.00
3381	Servicios de vigilancia	\$217,320.57	\$0.00	\$217,320.57	\$17,400.00	\$130,974.57	\$17,400.00	\$0.00	\$199,920.57	\$17,400.00	\$17,400.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$288,285.22	\$0.00	\$288,285.22	\$12,450.24	\$209,972.08	\$12,450.24	\$0.00	\$275,834.98	\$12,450.24	\$12,450.24	\$0.00
3410	Servicios financieros y bancarios	\$104,492.59	\$0.00	\$104,492.59	\$12,450.24	\$26,179.45	\$12,450.24	\$0.00	\$92,042.35	\$12,450.24	\$12,450.24	\$0.00
3411	Servicios financieros y bancarios	\$104,492.59	\$0.00	\$104,492.59	\$12,450.24	\$26,179.45	\$12,450.24	\$0.00	\$92,042.35	\$12,450.24	\$12,450.24	\$0.00
3450	Seguro de bienes patrimoniales	\$183,792.63	\$0.00	\$183,792.63	\$0.00	\$183,792.63	\$0.00	\$0.00	\$183,792.63	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$183,792.63	\$0.00	\$183,792.63	\$0.00	\$183,792.63	\$0.00	\$0.00	\$183,792.63	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN,	\$247,071.38	\$0.00	\$247,071.38	\$25,494.50	-\$23,021.53	\$25,494.50	\$0.00	\$221,576.88	\$25,494.50	\$25,494.50	\$0.00
3510	Conservación y mantenimiento menor de	\$50,484.66	\$0.00	\$50,484.66	\$50.00	\$38,975.70	\$50.00	\$0.00	\$50,434.66	\$50.00	\$50.00	\$0.00
3511	Conservación y mantenimiento menor de	\$50,484.66	\$0.00	\$50,484.66	\$50.00	\$38,975.70	\$50.00	\$0.00	\$50,434.66	\$50.00	\$50.00	\$0.00
3520	Instalación, reparación y mantenimiento de	\$24,113.67	\$0.00	\$24,113.67	\$24,139.50	-\$13,221.77	\$24,139.50	\$0.00	-\$25.83	\$24,139.50	\$24,139.50	\$0.00
3521	Instalación, reparación y mantenimiento de	\$24,113.67	\$0.00	\$24,113.67	\$24,139.50	-\$13,221.77	\$24,139.50	\$0.00	-\$25.83	\$24,139.50	\$24,139.50	\$0.00
3530	Instalación, reparación y mantenimiento de	\$28,132.62	\$0.00	\$28,132.62	\$300.00	\$10,403.62	\$300.00	\$0.00	\$27,832.62	\$300.00	\$300.00	\$0.00
3531	Instalación, reparación y mantenimiento de	\$28,132.62	\$0.00	\$28,132.62	\$300.00	\$10,403.62	\$300.00	\$0.00	\$27,832.62	\$300.00	\$300.00	\$0.00
3550	Reparación y mantenimiento de equipo de	\$136,302.54	\$0.00	\$136,302.54	\$1,005.00	-\$66,596.47	\$1,005.00	\$0.00	\$135,297.54	\$1,005.00	\$1,005.00	\$0.00
3551	Reparación y mantenimiento de equipo de	\$136,302.54	\$0.00	\$136,302.54	\$1,005.00	-\$66,596.47	\$1,005.00	\$0.00	\$135,297.54	\$1,005.00	\$1,005.00	\$0.00
3590	Servicios de jardinería y fumigación	\$8,037.89	\$0.00	\$8,037.89	\$0.00	\$7,417.39	\$0.00	\$0.00	\$8,037.89	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$8,037.89	\$0.00	\$8,037.89	\$0.00	\$7,417.39	\$0.00	\$0.00	\$8,037.89	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y	\$103,822.76	\$0.00	\$103,822.76	\$0.00	\$71,676.65	\$0.00	\$0.00	\$103,822.76	\$0.00	\$0.00	\$0.00
3620	Difusión por radio, televisión y otros medios de	\$103,822.76	\$0.00	\$103,822.76	\$0.00	\$71,676.65	\$0.00	\$0.00	\$103,822.76	\$0.00	\$0.00	\$0.00
3621	Difusión por radio, televisión y otros medios de	\$103,822.76	\$0.00	\$103,822.76	\$0.00	\$71,676.65	\$0.00	\$0.00	\$103,822.76	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$819,061.13	\$0.00	\$819,061.13	\$21,215.39	\$767,988.16	\$21,215.39	\$0.00	\$797,845.74	\$21,215.39	\$21,215.39	\$0.00
3750	Viáticos en el país	\$811,023.24	\$0.00	\$811,023.24	\$19,959.89	\$771,562.77	\$19,959.89	\$0.00	\$791,063.35	\$19,959.89	\$19,959.89	\$0.00
3751	Viáticos en el país	\$811,023.24	\$0.00	\$811,023.24	\$19,959.89	\$771,562.77	\$19,959.89	\$0.00	\$791,063.35	\$19,959.89	\$19,959.89	\$0.00

3790	Otros servicios de traslado y hospedaje	\$8,037.89	\$0.00	\$8,037.89	\$1,255.50	-\$3,574.61	\$1,255.50	\$0.00	\$6,782.39	\$1,255.50	\$1,255.50	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$8,037.89	\$0.00	\$8,037.89	\$1,255.50	-\$3,574.61	\$1,255.50	\$0.00	\$6,782.39	\$1,255.50	\$1,255.50	\$0.00
3800	SERVICIOS OFICIALES	\$503,535.52	\$0.00	\$503,535.52	\$436.00	\$473,460.80	\$436.00	\$0.00	\$503,099.52	\$436.00	\$436.00	\$0.00
3830	Congresos y convenciones	\$318,329.11	\$0.00	\$318,329.11	\$0.00	\$290,342.12	\$0.00	\$0.00	\$318,329.11	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$318,329.11	\$0.00	\$318,329.11	\$0.00	\$290,342.12	\$0.00	\$0.00	\$318,329.11	\$0.00	\$0.00	\$0.00
3850	Gastos de representación	\$185,206.41	\$0.00	\$185,206.41	\$436.00	\$183,118.68	\$436.00	\$0.00	\$184,770.41	\$436.00	\$436.00	\$0.00
3851	Gastos de representación	\$185,206.41	\$0.00	\$185,206.41	\$436.00	\$183,118.68	\$436.00	\$0.00	\$184,770.41	\$436.00	\$436.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$2,079,424.16	\$0.00	\$2,079,424.16	\$91,663.39	\$1,647,486.66	\$91,663.39	\$0.00	\$1,987,760.77	\$91,663.39	\$91,663.39	\$0.00
3920	Impuestos y derechos	\$2,079,424.16	\$0.00	\$2,079,424.16	\$91,663.39	\$1,647,486.66	\$91,663.39	\$0.00	\$1,987,760.77	\$91,663.39	\$91,663.39	\$0.00
3921	Impuestos y derechos	\$19,509.45	\$0.00	\$19,509.45	\$17,099.05	-\$36,144.30	\$17,099.05	\$0.00	\$2,410.40	\$17,099.05	\$17,099.05	\$0.00
3922	IMPUESTO SOBRE NOMINA	\$2,015,960.84	\$0.00	\$2,015,960.84	\$74,564.34	\$1,676,725.09	\$74,564.34	\$0.00	\$1,941,396.50	\$74,564.34	\$74,564.34	\$0.00
3925	TENENCIAS Y CANJE DE PLACAS	\$43,953.87	\$0.00	\$43,953.87	\$0.00	\$6,905.87	\$0.00	\$0.00	\$43,953.87	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$2,621,465.43	\$0.00	\$2,621,465.43	\$0.00	\$2,609,239.03	\$0.00	\$0.00	\$2,621,465.43	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y DE OFICINA	\$2,508,287.00	\$0.00	\$2,508,287.00	\$0.00	\$2,508,287.00	\$0.00	\$0.00	\$2,508,287.00	\$0.00	\$0.00	\$0.00
5210	Equipos y aparatos audiovisuales	\$2,491,187.00	\$0.00	\$2,491,187.00	\$0.00	\$2,491,187.00	\$0.00	\$0.00	\$2,491,187.00	\$0.00	\$0.00	\$0.00
5211	Equipos y aparatos audiovisuales	\$2,491,187.00	\$0.00	\$2,491,187.00	\$0.00	\$2,491,187.00	\$0.00	\$0.00	\$2,491,187.00	\$0.00	\$0.00	\$0.00
5230	Cámaras fotográficas y de video	\$17,100.00	\$0.00	\$17,100.00	\$0.00	\$17,100.00	\$0.00	\$0.00	\$17,100.00	\$0.00	\$0.00	\$0.00
5231	Cámaras fotográficas y de video	\$17,100.00	\$0.00	\$17,100.00	\$0.00	\$17,100.00	\$0.00	\$0.00	\$17,100.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$113,178.43	\$0.00	\$113,178.43	\$0.00	\$100,952.03	\$0.00	\$0.00	\$113,178.43	\$0.00	\$0.00	\$0.00
5910	Software	\$113,178.43	\$0.00	\$113,178.43	\$0.00	\$100,952.03	\$0.00	\$0.00	\$113,178.43	\$0.00	\$0.00	\$0.00
5911	Software	\$113,178.43	\$0.00	\$113,178.43	\$0.00	\$100,952.03	\$0.00	\$0.00	\$113,178.43	\$0.00	\$0.00	\$0.00
GASTO ORDINARIO		\$46,976,303.20	\$0.00	\$46,976,303.20	\$2,483,308.55	\$33,618,867.85	\$2,483,308.55	\$0.00	\$44,492,994.65	\$2,483,308.55	\$2,483,132.56	\$175.99
CE002 OEZH												
1000	SERVICIOS PERSONALES	\$421,968.63	\$0.00	\$421,968.63	\$13,198.99	\$351,427.06	\$13,198.99	\$0.00	\$408,769.64	\$13,198.99	\$13,198.99	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$80,099.95	\$0.00	\$80,099.95	\$8,780.10	\$36,199.45	\$8,780.10	\$0.00	\$71,319.85	\$8,780.10	\$8,780.10	\$0.00
1130	Sueldos base al personal permanente	\$80,099.95	\$0.00	\$80,099.95	\$8,780.10	\$36,199.45	\$8,780.10	\$0.00	\$71,319.85	\$8,780.10	\$8,780.10	\$0.00
1131	Sueldos base al personal permanente	\$80,099.95	\$0.00	\$80,099.95	\$8,780.10	\$36,199.45	\$8,780.10	\$0.00	\$71,319.85	\$8,780.10	\$8,780.10	\$0.00
1200	Remuneraciones al personal de carácter honorarios	\$266,269.39	\$0.00	\$266,269.39	\$0.00	\$266,269.39	\$0.00	\$0.00	\$266,269.39	\$0.00	\$0.00	\$0.00
1210	Honorarios asimilables a salarios	\$237,928.25	\$0.00	\$237,928.25	\$0.00	\$237,928.25	\$0.00	\$0.00	\$237,928.25	\$0.00	\$0.00	\$0.00
1211	Honorarios asimilables a salarios	\$237,928.25	\$0.00	\$237,928.25	\$0.00	\$237,928.25	\$0.00	\$0.00	\$237,928.25	\$0.00	\$0.00	\$0.00
1230	Retribuciones por servicios de carácter social	\$28,341.14	\$0.00	\$28,341.14	\$0.00	\$28,341.14	\$0.00	\$0.00	\$28,341.14	\$0.00	\$0.00	\$0.00
1231	Retribuciones por servicios de carácter social	\$28,341.14	\$0.00	\$28,341.14	\$0.00	\$28,341.14	\$0.00	\$0.00	\$28,341.14	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPERANZAS	\$9,752.89	\$0.00	\$9,752.89	\$0.00	\$9,752.89	\$0.00	\$0.00	\$9,752.89	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$9,752.89	\$0.00	\$9,752.89	\$0.00	\$9,752.89	\$0.00	\$0.00	\$9,752.89	\$0.00	\$0.00	\$0.00
1341	Compensaciones	\$9,752.89	\$0.00	\$9,752.89	\$0.00	\$9,752.89	\$0.00	\$0.00	\$9,752.89	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$29,347.94	\$0.00	\$29,347.94	\$1,327.10	\$17,969.09	\$1,327.10	\$0.00	\$28,020.84	\$1,327.10	\$1,327.10	\$0.00
1410	Aportaciones de seguridad social	\$17,765.48	\$0.00	\$17,765.48	\$1,327.10	\$11,301.26	\$1,327.10	\$0.00	\$16,438.38	\$1,327.10	\$1,327.10	\$0.00
1411	Aportaciones de seguridad social	\$17,765.48	\$0.00	\$17,765.48	\$1,327.10	\$11,301.26	\$1,327.10	\$0.00	\$16,438.38	\$1,327.10	\$1,327.10	\$0.00
1420	Aportaciones a fondos de vivienda	\$5,136.37	\$0.00	\$5,136.37	\$0.00	\$2,956.93	\$0.00	\$0.00	\$5,136.37	\$0.00	\$0.00	\$0.00
1421	Aportaciones a fondos de vivienda	\$5,136.37	\$0.00	\$5,136.37	\$0.00	\$2,956.93	\$0.00	\$0.00	\$5,136.37	\$0.00	\$0.00	\$0.00
1430	Aportaciones al sistema para el retiro	\$6,446.09	\$0.00	\$6,446.09	\$0.00	\$3,710.90	\$0.00	\$0.00	\$6,446.09	\$0.00	\$0.00	\$0.00
1431	Aportaciones al sistema para el retiro	\$6,446.09	\$0.00	\$6,446.09	\$0.00	\$3,710.90	\$0.00	\$0.00	\$6,446.09	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ESPERANZAS	\$16,615.80	\$0.00	\$16,615.80	\$912.35	\$12,250.78	\$912.35	\$0.00	\$15,703.45	\$912.35	\$912.35	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de retiro	\$4,970.67	\$0.00	\$4,970.67	\$544.86	\$2,246.37	\$544.86	\$0.00	\$4,425.81	\$544.86	\$544.86	\$0.00
1511	Cuotas para el fondo de ahorro y fondo de retiro	\$4,970.67	\$0.00	\$4,970.67	\$544.86	\$2,246.37	\$544.86	\$0.00	\$4,425.81	\$544.86	\$544.86	\$0.00
1540	Prestaciones contractuales	\$11,645.13	\$0.00	\$11,645.13	\$367.49	\$10,004.41	\$367.49	\$0.00	\$11,277.64	\$367.49	\$367.49	\$0.00
1541	Prestaciones contractuales	\$11,645.13	\$0.00	\$11,645.13	\$367.49	\$10,004.41	\$367.49	\$0.00	\$11,277.64	\$367.49	\$367.49	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES	\$19,882.66	\$0.00	\$19,882.66	\$2,179.44	\$8,985.46	\$2,179.44	\$0.00	\$17,703.22	\$2,179.44	\$2,179.44	\$0.00
1710	Estímulos	\$19,882.66	\$0.00	\$19,882.66	\$2,179.44	\$8,985.46	\$2,179.44	\$0.00	\$17,703.22	\$2,179.44	\$2,179.44	\$0.00
1711	Estímulos	\$19,882.66	\$0.00	\$19,882.66	\$2,179.44	\$8,985.46	\$2,179.44	\$0.00	\$17,703.22	\$2,179.44	\$2,179.44	\$0.00
2000	MATERIALES Y SUMINISTRO	\$25,045.89	\$0.00	\$25,045.89	\$1,793.00	\$21,016.18	\$1,793.00	\$0.00	\$23,252.89	\$1,793.00	\$1,793.00	\$0.00

2100	Materiales de administración, emisión de	\$9,344.16	\$0.00	\$9,344.16	\$27.00	\$8,645.15	\$27.00	\$0.00	\$9,317.16	\$27.00	\$27.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$3,548.41	\$0.00	\$3,548.41	\$0.00	\$3,386.41	\$0.00	\$0.00	\$3,548.41	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$3,548.41	\$0.00	\$3,548.41	\$0.00	\$3,386.41	\$0.00	\$0.00	\$3,548.41	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$1,330.66	\$0.00	\$1,330.66	\$0.00	\$1,330.66	\$0.00	\$0.00	\$1,330.66	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$1,330.66	\$0.00	\$1,330.66	\$0.00	\$1,330.66	\$0.00	\$0.00	\$1,330.66	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de	\$1,626.36	\$0.00	\$1,626.36	\$0.00	\$1,626.36	\$0.00	\$0.00	\$1,626.36	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de	\$1,626.36	\$0.00	\$1,626.36	\$0.00	\$1,626.36	\$0.00	\$0.00	\$1,626.36	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$2,838.73	\$0.00	\$2,838.73	\$27.00	\$2,301.72	\$27.00	\$0.00	\$2,811.73	\$27.00	\$27.00	\$0.00
2161	Material de limpieza	\$2,838.73	\$0.00	\$2,838.73	\$27.00	\$2,301.72	\$27.00	\$0.00	\$2,811.73	\$27.00	\$27.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$3,637.12	\$0.00	\$3,637.12	\$290.00	\$2,418.12	\$290.00	\$0.00	\$3,347.12	\$290.00	\$290.00	\$0.00
2210	Productos alimenticios para personas	\$3,637.12	\$0.00	\$3,637.12	\$290.00	\$2,418.12	\$290.00	\$0.00	\$3,347.12	\$290.00	\$290.00	\$0.00
2211	Productos alimenticios para personas	\$3,637.12	\$0.00	\$3,637.12	\$290.00	\$2,418.12	\$290.00	\$0.00	\$3,347.12	\$290.00	\$290.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE	\$1,419.37	\$0.00	\$1,419.37	\$1,276.00	\$143.37	\$1,276.00	\$0.00	\$143.37	\$1,276.00	\$1,276.00	\$0.00
2460	Material eléctrico y electrónico	\$1,419.37	\$0.00	\$1,419.37	\$1,276.00	\$143.37	\$1,276.00	\$0.00	\$143.37	\$1,276.00	\$1,276.00	\$0.00
2461	Material eléctrico y electrónico	\$1,419.37	\$0.00	\$1,419.37	\$1,276.00	\$143.37	\$1,276.00	\$0.00	\$143.37	\$1,276.00	\$1,276.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y	\$10,645.24	\$0.00	\$10,645.24	\$200.00	\$9,809.54	\$200.00	\$0.00	\$10,445.24	\$200.00	\$200.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$10,645.24	\$0.00	\$10,645.24	\$200.00	\$9,809.54	\$200.00	\$0.00	\$10,445.24	\$200.00	\$200.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$10,645.24	\$0.00	\$10,645.24	\$200.00	\$9,809.54	\$200.00	\$0.00	\$10,445.24	\$200.00	\$200.00	\$0.00
3000	SERVICIOS GENERALES	\$97,451.69	\$0.00	\$97,451.69	\$4,751.19	\$62,350.76	\$4,751.19	\$0.00	\$92,700.50	\$4,751.19	\$4,751.19	\$0.00
3100	SERVICIOS BÁSICOS	\$37,536.95	\$0.00	\$37,536.95	\$2,390.00	\$31,125.95	\$2,390.00	\$0.00	\$35,146.95	\$2,390.00	\$2,390.00	\$0.00
3110	Energía eléctrica	\$12,056.84	\$0.00	\$12,056.84	\$2,390.00	\$7,263.84	\$2,390.00	\$0.00	\$9,666.84	\$2,390.00	\$2,390.00	\$0.00
3111	Energía eléctrica	\$12,056.84	\$0.00	\$12,056.84	\$2,390.00	\$7,263.84	\$2,390.00	\$0.00	\$9,666.84	\$2,390.00	\$2,390.00	\$0.00
3130	Agua	\$1,205.68	\$0.00	\$1,205.68	\$0.00	\$1,205.68	\$0.00	\$0.00	\$1,205.68	\$0.00	\$0.00	\$0.00
3131	Agua	\$1,205.68	\$0.00	\$1,205.68	\$0.00	\$1,205.68	\$0.00	\$0.00	\$1,205.68	\$0.00	\$0.00	\$0.00
3140	Telefonía Tradicional	\$9,323.95	\$0.00	\$9,323.95	\$0.00	\$9,323.95	\$0.00	\$0.00	\$9,323.95	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$9,323.95	\$0.00	\$9,323.95	\$0.00	\$9,323.95	\$0.00	\$0.00	\$9,323.95	\$0.00	\$0.00	\$0.00
3150	Telefonía celular	\$3,215.16	\$0.00	\$3,215.16	\$0.00	\$1,597.16	\$0.00	\$0.00	\$3,215.16	\$0.00	\$0.00	\$0.00
3151	Telefonía celular	\$3,215.16	\$0.00	\$3,215.16	\$0.00	\$1,597.16	\$0.00	\$0.00	\$3,215.16	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso a Internet, redes y	\$9,725.85	\$0.00	\$9,725.85	\$0.00	\$9,725.85	\$0.00	\$0.00	\$9,725.85	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y	\$9,725.85	\$0.00	\$9,725.85	\$0.00	\$9,725.85	\$0.00	\$0.00	\$9,725.85	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$2,009.47	\$0.00	\$2,009.47	\$0.00	\$2,009.47	\$0.00	\$0.00	\$2,009.47	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$2,009.47	\$0.00	\$2,009.47	\$0.00	\$2,009.47	\$0.00	\$0.00	\$2,009.47	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$45,410.91	\$0.00	\$45,410.91	\$0.00	\$22,594.15	\$0.00	\$0.00	\$45,410.91	\$0.00	\$0.00	\$0.00
3220	Arrendamiento de edificios	\$43,803.33	\$0.00	\$43,803.33	\$0.00	\$20,986.57	\$0.00	\$0.00	\$43,803.33	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$43,803.33	\$0.00	\$43,803.33	\$0.00	\$20,986.57	\$0.00	\$0.00	\$43,803.33	\$0.00	\$0.00	\$0.00
3270	Arrendamiento de activos intangibles	\$1,607.58	\$0.00	\$1,607.58	\$0.00	\$1,607.58	\$0.00	\$0.00	\$1,607.58	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$1,607.58	\$0.00	\$1,607.58	\$0.00	\$1,607.58	\$0.00	\$0.00	\$1,607.58	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$2,009.47	\$0.00	\$2,009.47	\$2,078.01	-\$2,356.44	\$2,078.01	\$0.00	-\$68.54	\$2,078.01	\$2,078.01	\$0.00
3410	Servicios financieros y bancarios	\$2,009.47	\$0.00	\$2,009.47	\$2,078.01	-\$2,356.44	\$2,078.01	\$0.00	-\$68.54	\$2,078.01	\$2,078.01	\$0.00
3411	Servicios financieros y bancarios	\$2,009.47	\$0.00	\$2,009.47	\$2,078.01	-\$2,356.44	\$2,078.01	\$0.00	-\$68.54	\$2,078.01	\$2,078.01	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y	\$3,014.21	\$0.00	\$3,014.21	\$0.00	\$3,014.21	\$0.00	\$0.00	\$3,014.21	\$0.00	\$0.00	\$0.00
3620	Difusión por radio, televisión y otros medios de	\$3,014.21	\$0.00	\$3,014.21	\$0.00	\$3,014.21	\$0.00	\$0.00	\$3,014.21	\$0.00	\$0.00	\$0.00
3621	Difusión por radio, televisión y otros medios de	\$3,014.21	\$0.00	\$3,014.21	\$0.00	\$3,014.21	\$0.00	\$0.00	\$3,014.21	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$9,480.15	\$0.00	\$9,480.15	\$283.18	\$7,972.89	\$283.18	\$0.00	\$9,196.97	\$283.18	\$283.18	\$0.00
3920	Impuestos y derechos	\$9,480.15	\$0.00	\$9,480.15	\$283.18	\$7,972.89	\$283.18	\$0.00	\$9,196.97	\$283.18	\$283.18	\$0.00
3922	IMPUESTO SOBRE NOMINA	\$9,480.15	\$0.00	\$9,480.15	\$283.18	\$7,972.89	\$283.18	\$0.00	\$9,196.97	\$283.18	\$283.18	\$0.00
OEZH		\$544,466.21	\$0.00	\$544,466.21	\$19,743.18	\$434,794.00	\$19,743.18	\$0.00	\$524,723.03	\$19,743.18	\$19,743.18	\$0.00
FBM02 FONDO BIENES INVENTARIABLES												
5000	BIENES MUEBLES, INMUEBLES E	\$4,434.11	\$0.00	\$4,434.11	\$0.00	\$4,434.11	\$0.00	\$0.00	\$4,434.11	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE	\$4,434.11	\$0.00	\$4,434.11	\$0.00	\$4,434.11	\$0.00	\$0.00	\$4,434.11	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$4,434.11	\$0.00	\$4,434.11	\$0.00	\$4,434.11	\$0.00	\$0.00	\$4,434.11	\$0.00	\$0.00	\$0.00

5111	Muebles de oficina y estantería	\$4,434.11	\$0.00	\$4,434.11	\$0.00	\$4,434.11	\$0.00	\$0.00	\$4,434.11	\$0.00	\$0.00	\$0.00
FONDO BIENES INVENTARIABLES		\$4,434.11	\$0.00	\$4,434.11	\$0.00	\$4,434.11	\$0.00	\$0.00	\$4,434.11	\$0.00	\$0.00	\$0.00
FPL01 FONDO PASIVO LABORAL												
1000	SERVICIOS PERSONALES	\$26,110.68	\$0.00	\$26,110.68	\$0.00	\$26,110.68	\$0.00	\$0.00	\$26,110.68	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y BENEFICIOS	\$26,110.68	\$0.00	\$26,110.68	\$0.00	\$26,110.68	\$0.00	\$0.00	\$26,110.68	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$26,110.68	\$0.00	\$26,110.68	\$0.00	\$26,110.68	\$0.00	\$0.00	\$26,110.68	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$26,110.68	\$0.00	\$26,110.68	\$0.00	\$26,110.68	\$0.00	\$0.00	\$26,110.68	\$0.00	\$0.00	\$0.00
FONDO PASIVO LABORAL		\$26,110.68	\$0.00	\$26,110.68	\$0.00	\$26,110.68	\$0.00	\$0.00	\$26,110.68	\$0.00	\$0.00	\$0.00
FRP03 FONDO FORTALEC. REGIMEN PP Y APES												
1000	SERVICIOS PERSONALES	\$503,116.97	\$0.00	\$503,116.97	\$61,560.24	\$309,469.77	\$61,560.24	\$0.00	\$441,556.73	\$61,560.24	\$61,560.24	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$503,116.97	\$0.00	\$503,116.97	\$61,560.24	\$309,469.77	\$61,560.24	\$0.00	\$441,556.73	\$61,560.24	\$61,560.24	\$0.00
1130	Sueldos base al personal permanente	\$503,116.97	\$0.00	\$503,116.97	\$61,560.24	\$309,469.77	\$61,560.24	\$0.00	\$441,556.73	\$61,560.24	\$61,560.24	\$0.00
1131	Sueldos base al personal permanente	\$503,116.97	\$0.00	\$503,116.97	\$61,560.24	\$309,469.77	\$61,560.24	\$0.00	\$441,556.73	\$61,560.24	\$61,560.24	\$0.00
FONDO FORTALEC. REGIMEN PP		\$503,116.97	\$0.00	\$503,116.97	\$61,560.24	\$309,469.77	\$61,560.24	\$0.00	\$441,556.73	\$61,560.24	\$61,560.24	\$0.00
FSA04 FONDO FORTALEC. DE LA CULTURA CIVICA ART. 35 LEE.												
3000	SERVICIOS GENERALES	\$3,284,126.57	\$0.00	\$3,284,126.57	\$0.00	\$3,284,126.57	\$0.00	\$0.00	\$3,284,126.57	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS	\$3,284,126.57	\$0.00	\$3,284,126.57	\$0.00	\$3,284,126.57	\$0.00	\$0.00	\$3,284,126.57	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos	\$3,284,126.57	\$0.00	\$3,284,126.57	\$0.00	\$3,284,126.57	\$0.00	\$0.00	\$3,284,126.57	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos	\$3,284,126.57	\$0.00	\$3,284,126.57	\$0.00	\$3,284,126.57	\$0.00	\$0.00	\$3,284,126.57	\$0.00	\$0.00	\$0.00
FONDO FORTALEC. DE LA CULTURA CIVICA ART. 35 LEE.		\$3,284,126.57	\$0.00	\$3,284,126.57	\$0.00	\$3,284,126.57	\$0.00	\$0.00	\$3,284,126.57	\$0.00	\$0.00	\$0.00
PE001 GASTO EVENTUAL												
1000	SERVICIOS PERSONALES	\$3,339,827.99	\$0.00	\$3,339,827.99	\$464,675.59	\$1,762,778.20	\$464,675.59	\$0.00	\$2,875,152.40	\$464,675.59	\$464,675.59	\$0.00
1200	Remuneraciones al personal de carácter permanente	\$2,561,463.50	\$0.00	\$2,561,463.50	\$390,924.48	\$1,135,429.02	\$390,924.48	\$0.00	\$2,170,539.02	\$390,924.48	\$390,924.48	\$0.00
1220	Sueldos base al personal eventual	\$2,561,463.50	\$0.00	\$2,561,463.50	\$390,924.48	\$1,135,429.02	\$390,924.48	\$0.00	\$2,170,539.02	\$390,924.48	\$390,924.48	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$2,561,463.50	\$0.00	\$2,561,463.50	\$390,924.48	\$1,135,429.02	\$390,924.48	\$0.00	\$2,170,539.02	\$390,924.48	\$390,924.48	\$0.00
1400	SEGURIDAD SOCIAL	\$778,364.49	\$0.00	\$778,364.49	\$73,751.11	\$627,349.18	\$73,751.11	\$0.00	\$704,613.38	\$73,751.11	\$73,751.11	\$0.00
1410	Aportaciones de seguridad social	\$453,738.54	\$0.00	\$453,738.54	\$73,751.11	\$302,723.23	\$73,751.11	\$0.00	\$379,987.43	\$73,751.11	\$73,751.11	\$0.00
1411	Aportaciones de seguridad social	\$453,738.54	\$0.00	\$453,738.54	\$73,751.11	\$302,723.23	\$73,751.11	\$0.00	\$379,987.43	\$73,751.11	\$73,751.11	\$0.00
1420	Aportaciones a fondos de vivienda	\$143,958.24	\$0.00	\$143,958.24	\$0.00	\$143,958.24	\$0.00	\$0.00	\$143,958.24	\$0.00	\$0.00	\$0.00
1421	Aportaciones a fondos de vivienda	\$143,958.24	\$0.00	\$143,958.24	\$0.00	\$143,958.24	\$0.00	\$0.00	\$143,958.24	\$0.00	\$0.00	\$0.00
1430	Aportaciones al sistema para el retiro	\$180,667.71	\$0.00	\$180,667.71	\$0.00	\$180,667.71	\$0.00	\$0.00	\$180,667.71	\$0.00	\$0.00	\$0.00
1431	Aportaciones al sistema para el retiro	\$180,667.71	\$0.00	\$180,667.71	\$0.00	\$180,667.71	\$0.00	\$0.00	\$180,667.71	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$346,409.16	\$0.00	\$346,409.16	\$41,860.00	\$243,571.43	\$41,860.00	\$0.00	\$304,549.16	\$41,860.00	\$41,860.00	\$0.00
2100	Materiales de administración, emisión de documentos y otros	\$10,725.00	\$0.00	\$10,725.00	\$0.00	-\$3,807.73	\$0.00	\$0.00	\$10,725.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$8,225.00	\$0.00	\$8,225.00	\$0.00	-\$6,307.73	\$0.00	\$0.00	\$8,225.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$8,225.00	\$0.00	\$8,225.00	\$0.00	-\$6,307.73	\$0.00	\$0.00	\$8,225.00	\$0.00	\$0.00	\$0.00
2170	Materiales y útiles de enseñanza	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE EMPAQUE Y COMERCIALIZACIÓN	\$38,250.00	\$0.00	\$38,250.00	\$0.00	\$38,250.00	\$0.00	\$0.00	\$38,250.00	\$0.00	\$0.00	\$0.00
2330	Productos de papel, cartón e impresos	\$38,250.00	\$0.00	\$38,250.00	\$0.00	\$38,250.00	\$0.00	\$0.00	\$38,250.00	\$0.00	\$0.00	\$0.00
2331	PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS	\$38,250.00	\$0.00	\$38,250.00	\$0.00	\$38,250.00	\$0.00	\$0.00	\$38,250.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$234,000.00	\$0.00	\$234,000.00	\$41,860.00	\$149,220.00	\$41,860.00	\$0.00	\$192,140.00	\$41,860.00	\$41,860.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$234,000.00	\$0.00	\$234,000.00	\$41,860.00	\$149,220.00	\$41,860.00	\$0.00	\$192,140.00	\$41,860.00	\$41,860.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$234,000.00	\$0.00	\$234,000.00	\$41,860.00	\$149,220.00	\$41,860.00	\$0.00	\$192,140.00	\$41,860.00	\$41,860.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y REPARACIONES	\$63,434.16	\$0.00	\$63,434.16	\$0.00	\$59,909.16	\$0.00	\$0.00	\$63,434.16	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$63,434.16	\$0.00	\$63,434.16	\$0.00	\$59,909.16	\$0.00	\$0.00	\$63,434.16	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$63,434.16	\$0.00	\$63,434.16	\$0.00	\$59,909.16	\$0.00	\$0.00	\$63,434.16	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$1,607,636.38	\$173,656.00	\$1,781,292.38	\$229,204.74	\$939,000.03	\$229,204.74	\$0.00	\$1,552,087.64	\$229,204.74	\$229,204.74	\$0.00

3300	SERVICIOS PROFESIONALES, SERVICIOS TÉCNICOS Y OTROS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y SEGUROS	\$464,495.38	\$173,656.00	\$638,151.38	\$160,917.29	\$360,934.64	\$160,917.29	\$0.00	\$477,234.09	\$160,917.29	\$160,917.29	\$0.00
3450	Seguro de bienes patrimoniales	\$138,151.38	\$0.00	\$138,151.38	\$86,079.89	\$52,071.49	\$86,079.89	\$0.00	\$52,071.49	\$86,079.89	\$86,079.89	\$0.00
3451	Seguro de bienes patrimoniales	\$138,151.38	\$0.00	\$138,151.38	\$86,079.89	\$52,071.49	\$86,079.89	\$0.00	\$52,071.49	\$86,079.89	\$86,079.89	\$0.00
3470	Fletes y maniobras	\$326,344.00	\$173,656.00	\$500,000.00	\$74,837.40	\$308,863.15	\$74,837.40	\$0.00	\$425,162.60	\$74,837.40	\$74,837.40	\$0.00
3471	Fletes y maniobras	\$326,344.00	\$173,656.00	\$500,000.00	\$74,837.40	\$308,863.15	\$74,837.40	\$0.00	\$425,162.60	\$74,837.40	\$74,837.40	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE OFICINAS Y LABORATORIOS	\$352,890.00	\$0.00	\$352,890.00	\$30,593.20	\$227,723.03	\$30,593.20	\$0.00	\$322,296.80	\$30,593.20	\$30,593.20	\$0.00
3550	Reparación y mantenimiento de equipo de oficina	\$352,890.00	\$0.00	\$352,890.00	\$30,593.20	\$227,723.03	\$30,593.20	\$0.00	\$322,296.80	\$30,593.20	\$30,593.20	\$0.00
3551	Reparación y mantenimiento de equipo de oficina	\$352,890.00	\$0.00	\$352,890.00	\$30,593.20	\$227,723.03	\$30,593.20	\$0.00	\$322,296.80	\$30,593.20	\$30,593.20	\$0.00
3700	Servicios de traslados y viáticos	\$660,251.00	\$0.00	\$660,251.00	\$37,694.25	\$220,342.36	\$37,694.25	\$0.00	\$622,556.75	\$37,694.25	\$37,694.25	\$0.00
3750	Viáticos en el país	\$660,251.00	\$0.00	\$660,251.00	\$37,694.25	\$220,342.36	\$37,694.25	\$0.00	\$622,556.75	\$37,694.25	\$37,694.25	\$0.00
3751	Viáticos en el país	\$660,251.00	\$0.00	\$660,251.00	\$37,694.25	\$220,342.36	\$37,694.25	\$0.00	\$622,556.75	\$37,694.25	\$37,694.25	\$0.00
3800	SERVICIOS OFICIALES	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
3830	Congresos y convenciones	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$300,000.00	-\$173,656.00	\$126,344.00	\$0.00	\$126,344.00	\$0.00	\$0.00	\$126,344.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$300,000.00	-\$173,656.00	\$126,344.00	\$0.00	\$126,344.00	\$0.00	\$0.00	\$126,344.00	\$0.00	\$0.00	\$0.00
5910	Software	\$300,000.00	-\$173,656.00	\$126,344.00	\$0.00	\$126,344.00	\$0.00	\$0.00	\$126,344.00	\$0.00	\$0.00	\$0.00
5911	Software	\$300,000.00	-\$173,656.00	\$126,344.00	\$0.00	\$126,344.00	\$0.00	\$0.00	\$126,344.00	\$0.00	\$0.00	\$0.00
	GASTO EVENTUAL	\$5,593,873.53	\$0.00	\$5,593,873.53	\$735,740.33	\$3,071,693.66	\$735,740.33	\$0.00	\$4,858,133.20	\$735,740.33	\$735,740.33	\$0.00
	PE002 ASUNTOS JURIDICOS											
1000	SERVICIOS PERSONALES	\$2,010,715.97	\$0.00	\$2,010,715.97	\$266,654.50	\$851,968.28	\$266,654.50	\$0.00	\$1,744,061.47	\$266,654.50	\$266,654.50	\$0.00
1200	Remuneraciones al personal de carácter permanente	\$1,542,159.00	\$0.00	\$1,542,159.00	\$246,121.91	\$440,432.94	\$246,121.91	\$0.00	\$1,296,037.09	\$246,121.91	\$246,121.91	\$0.00
1220	Sueldos base al personal eventual	\$1,542,159.00	\$0.00	\$1,542,159.00	\$246,121.91	\$440,432.94	\$246,121.91	\$0.00	\$1,296,037.09	\$246,121.91	\$246,121.91	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$1,542,159.00	\$0.00	\$1,542,159.00	\$246,121.91	\$440,432.94	\$246,121.91	\$0.00	\$1,296,037.09	\$246,121.91	\$246,121.91	\$0.00
1300	REMUNERACIONES ADICIONALES Y OTROS	\$40,338.09	\$0.00	\$40,338.09	\$0.00	\$40,338.09	\$0.00	\$0.00	\$40,338.09	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación	\$40,338.09	\$0.00	\$40,338.09	\$0.00	\$40,338.09	\$0.00	\$0.00	\$40,338.09	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación	\$40,338.09	\$0.00	\$40,338.09	\$0.00	\$40,338.09	\$0.00	\$0.00	\$40,338.09	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$428,218.88	\$0.00	\$428,218.88	\$20,532.59	\$371,197.25	\$20,532.59	\$0.00	\$407,686.29	\$20,532.59	\$20,532.59	\$0.00
1410	Aportaciones de seguridad social	\$222,156.90	\$0.00	\$222,156.90	\$20,532.59	\$165,135.27	\$20,532.59	\$0.00	\$201,624.31	\$20,532.59	\$20,532.59	\$0.00
1411	Aportaciones de seguridad social	\$222,156.90	\$0.00	\$222,156.90	\$20,532.59	\$165,135.27	\$20,532.59	\$0.00	\$201,624.31	\$20,532.59	\$20,532.59	\$0.00
1420	Aportaciones a fondos de vivienda	\$74,479.40	\$0.00	\$74,479.40	\$0.00	\$74,479.40	\$0.00	\$0.00	\$74,479.40	\$0.00	\$0.00	\$0.00
1421	Aportaciones a fondos de vivienda	\$74,479.40	\$0.00	\$74,479.40	\$0.00	\$74,479.40	\$0.00	\$0.00	\$74,479.40	\$0.00	\$0.00	\$0.00
1430	Aportaciones al sistema para el retiro	\$93,473.40	\$0.00	\$93,473.40	\$0.00	\$93,473.40	\$0.00	\$0.00	\$93,473.40	\$0.00	\$0.00	\$0.00
1431	Aportaciones al sistema para el retiro	\$93,473.40	\$0.00	\$93,473.40	\$0.00	\$93,473.40	\$0.00	\$0.00	\$93,473.40	\$0.00	\$0.00	\$0.00
1440	Aportaciones para seguros	\$38,109.18	\$0.00	\$38,109.18	\$0.00	\$38,109.18	\$0.00	\$0.00	\$38,109.18	\$0.00	\$0.00	\$0.00
1441	Aportaciones para seguros	\$12,703.06	\$0.00	\$12,703.06	\$0.00	\$12,703.06	\$0.00	\$0.00	\$12,703.06	\$0.00	\$0.00	\$0.00
1444	SEGUROS GASTOS MEDICOS MAYORES	\$25,406.12	\$0.00	\$25,406.12	\$0.00	\$25,406.12	\$0.00	\$0.00	\$25,406.12	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$1,393,400.00	\$0.00	\$1,393,400.00	\$38,654.25	\$1,215,956.53	\$38,654.25	\$0.00	\$1,354,745.75	\$38,654.25	\$38,654.25	\$0.00
3700	Servicios de traslados y viáticos	\$1,393,400.00	\$0.00	\$1,393,400.00	\$38,654.25	\$1,215,956.53	\$38,654.25	\$0.00	\$1,354,745.75	\$38,654.25	\$38,654.25	\$0.00
3750	Viáticos en el país	\$1,393,400.00	\$0.00	\$1,393,400.00	\$38,654.25	\$1,215,956.53	\$38,654.25	\$0.00	\$1,354,745.75	\$38,654.25	\$38,654.25	\$0.00
3751	Viáticos en el país	\$1,393,400.00	\$0.00	\$1,393,400.00	\$38,654.25	\$1,215,956.53	\$38,654.25	\$0.00	\$1,354,745.75	\$38,654.25	\$38,654.25	\$0.00
	ASUNTOS JURIDICOS	\$3,404,115.97	\$0.00	\$3,404,115.97	\$305,308.75	\$2,067,924.81	\$305,308.75	\$0.00	\$3,098,807.22	\$305,308.75	\$305,308.75	\$0.00
	PE003 ORGANIZACION ELECTORAL											
2000	MATERIALES Y SUMINISTRO	\$221,800.00	\$0.00	\$221,800.00	\$283,131.62	-\$913,169.63	\$283,131.62	\$0.00	-\$61,331.62	\$283,131.62	\$283,131.62	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$129,300.00	\$0.00	\$129,300.00	\$153,295.04	-\$520,144.08	\$153,295.04	\$0.00	-\$23,995.04	\$153,295.04	\$153,295.04	\$0.00
2210	Productos alimenticios para personas	\$129,300.00	\$0.00	\$129,300.00	\$153,295.04	-\$520,144.08	\$153,295.04	\$0.00	-\$23,995.04	\$153,295.04	\$153,295.04	\$0.00
2212	ALIMENTOS EN EVENTOS OFICIALES	\$129,300.00	\$0.00	\$129,300.00	\$153,295.04	-\$520,144.08	\$153,295.04	\$0.00	-\$23,995.04	\$153,295.04	\$153,295.04	\$0.00

2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$92,500.00	\$0.00	\$92,500.00	\$129,836.58	-\$393,025.55	\$129,836.58	\$0.00	-\$37,336.58	\$129,836.58	\$129,836.58	\$0.00
2610	Combustibles, lubricantes y aditivos	\$92,500.00	\$0.00	\$92,500.00	\$129,836.58	-\$393,025.55	\$129,836.58	\$0.00	-\$37,336.58	\$129,836.58	\$129,836.58	\$0.00
2611	Combustibles, lubricantes y aditivos	\$92,500.00	\$0.00	\$92,500.00	\$129,836.58	-\$393,025.55	\$129,836.58	\$0.00	-\$37,336.58	\$129,836.58	\$129,836.58	\$0.00
3000	SERVICIOS GENERALES	\$78,200.00	\$0.00	\$78,200.00	\$26,057.81	-\$132,933.87	\$26,057.81	\$0.00	\$52,142.19	\$26,057.81	\$26,057.81	\$0.00
3700	Servicios de traslados y viáticos	\$59,000.00	\$0.00	\$59,000.00	\$26,057.81	-\$152,133.87	\$26,057.81	\$0.00	\$32,942.19	\$26,057.81	\$26,057.81	\$0.00
3750	Viáticos en el país	\$59,000.00	\$0.00	\$59,000.00	\$26,057.81	-\$152,133.87	\$26,057.81	\$0.00	\$32,942.19	\$26,057.81	\$26,057.81	\$0.00
3751	Viáticos en el país	\$59,000.00	\$0.00	\$59,000.00	\$26,057.81	-\$152,133.87	\$26,057.81	\$0.00	\$32,942.19	\$26,057.81	\$26,057.81	\$0.00
3800	SERVICIOS OFICIALES	\$19,200.00	\$0.00	\$19,200.00	\$0.00	\$19,200.00	\$0.00	\$0.00	\$19,200.00	\$0.00	\$0.00	\$0.00
3850	Gastos de representación	\$19,200.00	\$0.00	\$19,200.00	\$0.00	\$19,200.00	\$0.00	\$0.00	\$19,200.00	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$19,200.00	\$0.00	\$19,200.00	\$0.00	\$19,200.00	\$0.00	\$0.00	\$19,200.00	\$0.00	\$0.00	\$0.00
	ORGANIZACION ELECTORAL	\$300,000.00	\$0.00	\$300,000.00	\$309,189.43	-\$1,046,103.50	\$309,189.43	\$0.00	-\$9,189.43	\$309,189.43	\$309,189.43	\$0.00
	PE004 CDE											
1000	SERVICIOS PERSONALES	\$5,699,057.23	\$0.00	\$5,699,057.23	\$478,447.00	\$3,127,781.97	\$478,447.00	\$0.00	\$5,220,610.23	\$478,447.00	\$478,447.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER ESPECIALIZADO	\$4,550,731.55	\$0.00	\$4,550,731.55	\$393,297.00	\$2,400,656.29	\$393,297.00	\$0.00	\$4,157,434.55	\$393,297.00	\$393,297.00	\$0.00
1130	Sueldos base al personal permanente	\$4,550,731.55	\$0.00	\$4,550,731.55	\$393,297.00	\$2,400,656.29	\$393,297.00	\$0.00	\$4,157,434.55	\$393,297.00	\$393,297.00	\$0.00
1131	Sueldos base al personal permanente	\$4,550,731.55	\$0.00	\$4,550,731.55	\$393,297.00	\$2,400,656.29	\$393,297.00	\$0.00	\$4,157,434.55	\$393,297.00	\$393,297.00	\$0.00
1200	Remuneraciones al personal de carácter Honorarios	\$1,148,325.68	\$0.00	\$1,148,325.68	\$85,150.00	\$727,125.68	\$85,150.00	\$0.00	\$1,063,175.68	\$85,150.00	\$85,150.00	\$0.00
1210	Honorarios asimilables a salarios	\$1,148,325.68	\$0.00	\$1,148,325.68	\$85,150.00	\$727,125.68	\$85,150.00	\$0.00	\$1,063,175.68	\$85,150.00	\$85,150.00	\$0.00
1212	HONORARIOS ASIMILABLES A SALARIO	\$1,148,325.68	\$0.00	\$1,148,325.68	\$85,150.00	\$727,125.68	\$85,150.00	\$0.00	\$1,063,175.68	\$85,150.00	\$85,150.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$103,669.50	\$0.00	\$103,669.50	\$7,076.69	\$70,823.62	\$7,076.69	\$0.00	\$96,592.81	\$7,076.69	\$7,076.69	\$0.00
2100	Materiales de administración, emisión de documentos, gastos de viajes	\$103,669.50	\$0.00	\$103,669.50	\$7,076.69	\$70,823.62	\$7,076.69	\$0.00	\$96,592.81	\$7,076.69	\$7,076.69	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$49,316.40	\$0.00	\$49,316.40	\$5,069.10	\$30,281.46	\$5,069.10	\$0.00	\$44,247.30	\$5,069.10	\$5,069.10	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$49,316.40	\$0.00	\$49,316.40	\$5,069.10	\$30,281.46	\$5,069.10	\$0.00	\$44,247.30	\$5,069.10	\$5,069.10	\$0.00
2140	Materiales, útiles y equipos menores de oficina	\$33,990.00	\$0.00	\$33,990.00	\$468.00	\$27,080.19	\$468.00	\$0.00	\$33,522.00	\$468.00	\$468.00	\$0.00
2141	Materiales, útiles y equipos menores de oficina	\$33,990.00	\$0.00	\$33,990.00	\$468.00	\$27,080.19	\$468.00	\$0.00	\$33,522.00	\$468.00	\$468.00	\$0.00
2150	Material impreso e información digital	\$3,090.00	\$0.00	\$3,090.00	\$191.50	\$862.19	\$191.50	\$0.00	\$2,898.50	\$191.50	\$191.50	\$0.00
2151	Material impreso e información digital	\$3,090.00	\$0.00	\$3,090.00	\$191.50	\$862.19	\$191.50	\$0.00	\$2,898.50	\$191.50	\$191.50	\$0.00
2160	Material de limpieza	\$17,273.10	\$0.00	\$17,273.10	\$1,348.09	\$12,599.78	\$1,348.09	\$0.00	\$15,925.01	\$1,348.09	\$1,348.09	\$0.00
2161	Material de limpieza	\$17,273.10	\$0.00	\$17,273.10	\$1,348.09	\$12,599.78	\$1,348.09	\$0.00	\$15,925.01	\$1,348.09	\$1,348.09	\$0.00
3000	SERVICIOS GENERALES	\$1,385,401.50	-\$8,874.00	\$1,376,527.50	\$71,396.94	\$880,208.85	\$71,396.94	\$0.00	\$1,305,130.56	\$71,396.94	\$71,396.94	\$0.00
3100	SERVICIOS BÁSICOS	\$466,126.50	-\$12,983.70	\$453,142.80	\$21,819.48	\$336,421.59	\$21,819.48	\$0.00	\$431,323.32	\$21,819.48	\$21,819.48	\$0.00
3110	Energía eléctrica	\$54,075.00	\$0.00	\$54,075.00	\$1,914.00	\$39,400.00	\$1,914.00	\$0.00	\$52,161.00	\$1,914.00	\$1,914.00	\$0.00
3111	Energía eléctrica	\$54,075.00	\$0.00	\$54,075.00	\$1,914.00	\$39,400.00	\$1,914.00	\$0.00	\$52,161.00	\$1,914.00	\$1,914.00	\$0.00
3130	Agua	\$10,815.00	\$0.00	\$10,815.00	\$180.00	\$8,162.00	\$180.00	\$0.00	\$10,635.00	\$180.00	\$180.00	\$0.00
3131	Agua	\$10,815.00	\$0.00	\$10,815.00	\$180.00	\$8,162.00	\$180.00	\$0.00	\$10,635.00	\$180.00	\$180.00	\$0.00
3140	Telefonía Tradicional	\$270,375.00	\$0.00	\$270,375.00	\$19,725.48	\$171,577.80	\$19,725.48	\$0.00	\$250,649.52	\$19,725.48	\$19,725.48	\$0.00
3141	Telefonía tradicional	\$270,375.00	\$0.00	\$270,375.00	\$19,725.48	\$171,577.80	\$19,725.48	\$0.00	\$250,649.52	\$19,725.48	\$19,725.48	\$0.00
3170	Servicios de acceso a Internet, redes y servicios de telefonía	\$130,861.50	-\$16,066.70	\$114,794.80	\$0.00	\$114,198.79	\$0.00	\$0.00	\$114,794.80	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y servicios de telefonía	\$130,861.50	-\$16,066.70	\$114,794.80	\$0.00	\$114,198.79	\$0.00	\$0.00	\$114,794.80	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$0.00	\$3,083.00	\$3,083.00	\$0.00	\$3,083.00	\$0.00	\$0.00	\$3,083.00	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$0.00	\$3,083.00	\$3,083.00	\$0.00	\$3,083.00	\$0.00	\$0.00	\$3,083.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$919,275.00	\$0.00	\$919,275.00	\$49,577.46	\$539,969.88	\$49,577.46	\$0.00	\$869,697.54	\$49,577.46	\$49,577.46	\$0.00
3220	Arrendamiento de edificios	\$919,275.00	\$0.00	\$919,275.00	\$49,577.46	\$539,969.88	\$49,577.46	\$0.00	\$869,697.54	\$49,577.46	\$49,577.46	\$0.00
3221	Arrendamiento de edificios	\$919,275.00	\$0.00	\$919,275.00	\$49,577.46	\$539,969.88	\$49,577.46	\$0.00	\$869,697.54	\$49,577.46	\$49,577.46	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y SERVICIOS DE SEGUROS	\$0.00	\$4,109.70	\$4,109.70	\$0.00	\$3,817.38	\$0.00	\$0.00	\$4,109.70	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$4,109.70	\$4,109.70	\$0.00	\$3,817.38	\$0.00	\$0.00	\$4,109.70	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$4,109.70	\$4,109.70	\$0.00	\$3,817.38	\$0.00	\$0.00	\$4,109.70	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$8,874.00	\$8,874.00	\$0.00	\$1,392.00	\$0.00	\$0.00	\$8,874.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y UTENSILIOS	\$0.00	\$8,874.00	\$8,874.00	\$0.00	\$1,392.00	\$0.00	\$0.00	\$8,874.00	\$0.00	\$0.00	\$0.00
5690	Otros equipos	\$0.00	\$8,874.00	\$8,874.00	\$0.00	\$1,392.00	\$0.00	\$0.00	\$8,874.00	\$0.00	\$0.00	\$0.00
5691	OTROS EQUIPOS	\$0.00	\$8,874.00	\$8,874.00	\$0.00	\$1,392.00	\$0.00	\$0.00	\$8,874.00	\$0.00	\$0.00	\$0.00

CDE		\$7,188,128.23	\$0.00	\$7,188,128.23	\$556,920.63	\$4,080,206.44	\$556,920.63	\$0.00	\$6,631,207.60	\$556,920.63	\$556,920.63	\$0.00	
PE005	CME												
1000	SERVICIOS PERSONALES	\$18,683,893.47	\$0.00	\$18,683,893.47	\$2,534,524.68	\$4,535,756.35	\$2,534,524.68	\$0.00	\$16,149,368.79	\$2,534,524.68	\$2,534,524.68	\$0.00	
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$13,840,134.52	\$0.00	\$13,840,134.52	\$1,526,954.00	\$4,774,074.21	\$1,526,954.00	\$0.00	\$12,313,180.52	\$1,526,954.00	\$1,526,954.00	\$0.00	
1130	Sueldos base al personal permanente	\$13,840,134.52	\$0.00	\$13,840,134.52	\$1,526,954.00	\$4,774,074.21	\$1,526,954.00	\$0.00	\$12,313,180.52	\$1,526,954.00	\$1,526,954.00	\$0.00	
1131	Sueldos base al personal permanente	\$13,840,134.52	\$0.00	\$13,840,134.52	\$1,526,954.00	\$4,774,074.21	\$1,526,954.00	\$0.00	\$12,313,180.52	\$1,526,954.00	\$1,526,954.00	\$0.00	
1200	Remuneraciones al personal de carácter honorarios asimilables a salarios	\$4,843,758.95	\$0.00	\$4,843,758.95	\$1,007,570.68	-\$238,317.86	\$1,007,570.68	\$0.00	\$3,836,188.27	\$1,007,570.68	\$1,007,570.68	\$0.00	
1210	Honorarios asimilables a salarios	\$4,843,758.95	\$0.00	\$4,843,758.95	\$1,007,570.68	-\$238,317.86	\$1,007,570.68	\$0.00	\$3,836,188.27	\$1,007,570.68	\$1,007,570.68	\$0.00	
1212	HONORARIOS ASIMILABLES A SALARIO	\$4,843,758.95	\$0.00	\$4,843,758.95	\$1,007,570.68	-\$238,317.86	\$1,007,570.68	\$0.00	\$3,836,188.27	\$1,007,570.68	\$1,007,570.68	\$0.00	
2000	MATERIALES Y SUMINISTRO	\$400,855.40	\$0.00	\$400,855.40	\$28,122.66	\$238,041.81	\$28,122.66	\$0.00	\$372,732.74	\$28,122.66	\$28,122.66	\$0.00	
2100	Materiales de administración, emisión de documentos	\$400,855.40	\$0.00	\$400,855.40	\$28,122.66	\$238,041.81	\$28,122.66	\$0.00	\$372,732.74	\$28,122.66	\$28,122.66	\$0.00	
2110	Materiales, útiles y equipos menores de oficina	\$190,690.08	\$0.00	\$190,690.08	\$18,693.41	\$105,960.14	\$18,693.41	\$0.00	\$171,996.67	\$18,693.41	\$18,693.41	\$0.00	
2111	Materiales, útiles y equipos menores de oficina	\$190,690.08	\$0.00	\$190,690.08	\$18,693.41	\$105,960.14	\$18,693.41	\$0.00	\$171,996.67	\$18,693.41	\$18,693.41	\$0.00	
2140	Materiales, útiles y equipos menores de oficina	\$131,428.00	\$0.00	\$131,428.00	\$4,473.46	\$86,959.12	\$4,473.46	\$0.00	\$126,954.54	\$4,473.46	\$4,473.46	\$0.00	
2141	Materiales, útiles y equipos menores de oficina	\$131,428.00	\$0.00	\$131,428.00	\$4,473.46	\$86,959.12	\$4,473.46	\$0.00	\$126,954.54	\$4,473.46	\$4,473.46	\$0.00	
2150	Material impreso e información digital	\$11,948.00	\$0.00	\$11,948.00	\$928.00	-\$4,058.09	\$928.00	\$0.00	\$11,020.00	\$928.00	\$928.00	\$0.00	
2151	Material impreso e información digital	\$11,948.00	\$0.00	\$11,948.00	\$928.00	-\$4,058.09	\$928.00	\$0.00	\$11,020.00	\$928.00	\$928.00	\$0.00	
2160	Material de limpieza	\$66,789.32	\$0.00	\$66,789.32	\$4,027.79	\$49,180.64	\$4,027.79	\$0.00	\$62,761.53	\$4,027.79	\$4,027.79	\$0.00	
2161	Material de limpieza	\$66,789.32	\$0.00	\$66,789.32	\$4,027.79	\$49,180.64	\$4,027.79	\$0.00	\$62,761.53	\$4,027.79	\$4,027.79	\$0.00	
3000	SERVICIOS GENERALES	\$3,424,894.20	-\$34,313.00	\$3,390,581.20	\$344,538.43	\$1,672,050.02	\$344,538.43	\$0.00	\$3,046,042.77	\$344,538.43	\$344,538.43	\$0.00	
3100	SERVICIOS BÁSICOS	\$1,333,994.20	-\$50,204.00	\$1,283,790.20	\$107,287.33	\$878,389.77	\$107,287.33	\$0.00	\$1,176,502.87	\$107,287.33	\$107,287.33	\$0.00	
3110	Energía eléctrica	\$167,272.00	\$0.00	\$167,272.00	\$15,477.14	\$99,014.48	\$15,477.14	\$0.00	\$151,794.86	\$15,477.14	\$15,477.14	\$0.00	
3111	Energía eléctrica	\$167,272.00	\$0.00	\$167,272.00	\$15,477.14	\$99,014.48	\$15,477.14	\$0.00	\$151,794.86	\$15,477.14	\$15,477.14	\$0.00	
3130	Agua	\$33,454.40	\$0.00	\$33,454.40	\$3,139.33	\$21,300.44	\$3,139.33	\$0.00	\$30,315.07	\$3,139.33	\$3,139.33	\$0.00	
3131	Agua	\$33,454.40	\$0.00	\$33,454.40	\$3,139.33	\$21,300.44	\$3,139.33	\$0.00	\$30,315.07	\$3,139.33	\$3,139.33	\$0.00	
3140	Telefonía Tradicional	\$627,270.00	\$0.00	\$627,270.00	\$85,320.21	\$309,913.00	\$85,320.21	\$0.00	\$541,949.79	\$85,320.21	\$85,320.21	\$0.00	
3141	Telefonía tradicional	\$627,270.00	\$0.00	\$627,270.00	\$85,320.21	\$309,913.00	\$85,320.21	\$0.00	\$541,949.79	\$85,320.21	\$85,320.21	\$0.00	
3170	Servicios de acceso a Internet, redes y servicios de acceso de Internet, redes y	\$505,997.80	-\$72,122.00	\$433,875.80	\$0.00	\$433,279.79	\$0.00	\$0.00	\$433,875.80	\$0.00	\$0.00	\$0.00	
3171	Servicios de acceso de Internet, redes y servicios de acceso de Internet, redes y	\$505,997.80	-\$72,122.00	\$433,875.80	\$0.00	\$433,279.79	\$0.00	\$0.00	\$433,875.80	\$0.00	\$0.00	\$0.00	
3180	Servicios postales y telegráficos	\$0.00	\$21,918.00	\$21,918.00	\$3,350.65	\$14,882.06	\$3,350.65	\$0.00	\$18,567.35	\$3,350.65	\$3,350.65	\$0.00	
3181	Servicios postales y telegráficos	\$0.00	\$21,918.00	\$21,918.00	\$3,350.65	\$14,882.06	\$3,350.65	\$0.00	\$18,567.35	\$3,350.65	\$3,350.65	\$0.00	
3200	SERVICIOS DE ARRENDAMIENTO	\$2,090,900.00	\$0.00	\$2,090,900.00	\$237,033.02	\$781,088.01	\$237,033.02	\$0.00	\$1,853,866.98	\$237,033.02	\$237,033.02	\$0.00	
3220	Arrendamiento de edificios	\$2,090,900.00	\$0.00	\$2,090,900.00	\$237,033.02	\$781,088.01	\$237,033.02	\$0.00	\$1,853,866.98	\$237,033.02	\$237,033.02	\$0.00	
3221	Arrendamiento de edificios	\$2,090,900.00	\$0.00	\$2,090,900.00	\$237,033.02	\$781,088.01	\$237,033.02	\$0.00	\$1,853,866.98	\$237,033.02	\$237,033.02	\$0.00	
3400	SERVICIOS FINANCIEROS, BANCARIOS Y SERVICIOS FINANCIEROS Y BANCARIOS	\$0.00	\$15,891.00	\$15,891.00	\$218.08	\$12,572.24	\$218.08	\$0.00	\$15,672.92	\$218.08	\$218.08	\$0.00	
3410	Servicios financieros y bancarios	\$0.00	\$15,891.00	\$15,891.00	\$218.08	\$12,572.24	\$218.08	\$0.00	\$15,672.92	\$218.08	\$218.08	\$0.00	
3411	Servicios financieros y bancarios	\$0.00	\$15,891.00	\$15,891.00	\$218.08	\$12,572.24	\$218.08	\$0.00	\$15,672.92	\$218.08	\$218.08	\$0.00	
5000	BIENES MUEBLES, INMUEBLES E IMPERMEABLES	\$0.00	\$34,313.00	\$34,313.00	\$0.00	\$5,382.60	\$0.00	\$0.00	\$34,313.00	\$0.00	\$0.00	\$0.00	
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$34,313.00	\$34,313.00	\$0.00	\$5,382.60	\$0.00	\$0.00	\$34,313.00	\$0.00	\$0.00	\$0.00	
5690	Otros equipos	\$0.00	\$34,313.00	\$34,313.00	\$0.00	\$5,382.60	\$0.00	\$0.00	\$34,313.00	\$0.00	\$0.00	\$0.00	
5691	OTROS EQUIPOS	\$0.00	\$34,313.00	\$34,313.00	\$0.00	\$5,382.60	\$0.00	\$0.00	\$34,313.00	\$0.00	\$0.00	\$0.00	
CME		\$22,509,643.07	\$0.00	\$22,509,643.07	\$2,907,185.77	\$6,451,230.78	\$2,907,185.77	\$0.00	\$19,602,457.30	\$2,907,185.77	\$2,907,185.77	\$0.00	
PE006	ACCION ELECTORAL												
2000	MATERIALES Y SUMINISTRO	\$200,000.00	-\$117,000.00	\$83,000.00	\$0.00	\$83,000.00	\$0.00	\$0.00	\$83,000.00	\$0.00	\$0.00	\$0.00	
2100	Materiales de administración, emisión de documentos	\$200,000.00	-\$117,000.00	\$83,000.00	\$0.00	\$83,000.00	\$0.00	\$0.00	\$83,000.00	\$0.00	\$0.00	\$0.00	
2170	Materiales y útiles de enseñanza	\$200,000.00	-\$117,000.00	\$83,000.00	\$0.00	\$83,000.00	\$0.00	\$0.00	\$83,000.00	\$0.00	\$0.00	\$0.00	
2171	Materiales y útiles de enseñanza	\$200,000.00	-\$117,000.00	\$83,000.00	\$0.00	\$83,000.00	\$0.00	\$0.00	\$83,000.00	\$0.00	\$0.00	\$0.00	
3000	SERVICIOS GENERALES	\$0.00	\$117,000.00	\$117,000.00	\$0.00	\$117,000.00	\$0.00	\$0.00	\$117,000.00	\$0.00	\$0.00	\$0.00	
3100	SERVICIOS BÁSICOS	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	
3150	Telefonía celular	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	

3151	Telefonía celular	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$0.00	\$102,000.00	\$102,000.00	\$0.00	\$102,000.00	\$0.00	\$0.00	\$102,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$0.00	\$102,000.00	\$102,000.00	\$0.00	\$102,000.00	\$0.00	\$0.00	\$102,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$0.00	\$102,000.00	\$102,000.00	\$0.00	\$102,000.00	\$0.00	\$0.00	\$102,000.00	\$0.00	\$0.00	\$0.00
ACCION ELECTORAL		\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
PE007 CAPACITACION ELECTORAL												
1000	SERVICIOS PERSONALES	\$2,235,667.00	\$18,132,160.23	\$20,367,827.23	\$339,302.90	\$1,261,356.02	\$339,302.90	\$0.00	\$20,028,524.33	\$339,302.90	\$339,302.90	\$0.00
1200	Remuneraciones al personal de carácter honorarios	\$2,235,667.00	\$18,131,549.00	\$20,367,216.00	\$339,302.90	\$1,261,356.02	\$339,302.90	\$0.00	\$20,027,913.10	\$339,302.90	\$339,302.90	\$0.00
1210	Honorarios asimilables a salarios	\$2,235,667.00	\$18,131,549.00	\$20,367,216.00	\$339,302.90	\$1,261,356.02	\$339,302.90	\$0.00	\$20,027,913.10	\$339,302.90	\$339,302.90	\$0.00
1212	HONORARIOS ASIMILABLES A SALARIO	\$2,235,667.00	\$18,131,549.00	\$20,367,216.00	\$339,302.90	\$1,261,356.02	\$339,302.90	\$0.00	\$20,027,913.10	\$339,302.90	\$339,302.90	\$0.00
1300	REMUNERACIONES ADICIONALES Y BENEFICIOS	\$0.00	\$555.23	\$555.23	\$0.00	\$0.00	\$0.00	\$0.00	\$555.23	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación	\$0.00	\$555.23	\$555.23	\$0.00	\$0.00	\$0.00	\$0.00	\$555.23	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación	\$0.00	\$555.23	\$555.23	\$0.00	\$0.00	\$0.00	\$0.00	\$555.23	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$0.00	\$56.00	\$56.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56.00	\$0.00	\$0.00	\$0.00
1440	Aportaciones para seguros	\$0.00	\$56.00	\$56.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56.00	\$0.00	\$0.00	\$0.00
1444	SEGUROS GASTOS MEDICOS MAYORES	\$0.00	\$56.00	\$56.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$28,237.04	\$2,368,436.03	\$2,396,673.07	\$0.00	-\$228,412.68	\$0.00	\$0.00	\$2,396,673.07	\$0.00	\$0.00	\$0.00
2100	Materiales de administración, emisión de documentos y otros	\$0.00	\$2,232,514.03	\$2,232,514.03	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,232,514.03	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$36,919.86	\$36,919.86	\$0.00	\$0.00	\$0.00	\$0.00	\$36,919.86	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$36,919.86	\$36,919.86	\$0.00	\$0.00	\$0.00	\$0.00	\$36,919.86	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de oficina	\$0.00	\$70,420.00	\$70,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,420.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de oficina	\$0.00	\$70,420.00	\$70,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,420.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$0.00	\$2,122,954.69	\$2,122,954.69	\$0.00	\$0.00	\$0.00	\$0.00	\$2,122,954.69	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$0.00	\$2,122,954.69	\$2,122,954.69	\$0.00	\$0.00	\$0.00	\$0.00	\$2,122,954.69	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$0.00	\$219.48	\$219.48	\$0.00	\$0.00	\$0.00	\$0.00	\$219.48	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$0.00	\$219.48	\$219.48	\$0.00	\$0.00	\$0.00	\$0.00	\$219.48	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$4,317.04	\$0.00	\$4,317.04	\$0.00	-\$254,332.68	\$0.00	\$0.00	\$4,317.04	\$0.00	\$0.00	\$0.00
2330	Productos de papel, cartón e impresos	\$4,317.04	\$0.00	\$4,317.04	\$0.00	-\$254,332.68	\$0.00	\$0.00	\$4,317.04	\$0.00	\$0.00	\$0.00
2331	PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS	\$4,317.04	\$0.00	\$4,317.04	\$0.00	-\$254,332.68	\$0.00	\$0.00	\$4,317.04	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$0.00	\$135,922.00	\$135,922.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,922.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$0.00	\$135,922.00	\$135,922.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,922.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$0.00	\$135,922.00	\$135,922.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,922.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DE PROTECCIÓN	\$23,920.00	\$0.00	\$23,920.00	\$0.00	\$23,920.00	\$0.00	\$0.00	\$23,920.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$23,920.00	\$0.00	\$23,920.00	\$0.00	\$23,920.00	\$0.00	\$0.00	\$23,920.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$23,920.00	\$0.00	\$23,920.00	\$0.00	\$23,920.00	\$0.00	\$0.00	\$23,920.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$1,736,095.96	\$13,835,848.42	\$15,571,944.38	\$54,457.04	\$1,642,242.82	\$54,457.04	\$0.00	\$15,517,487.34	\$54,457.04	\$54,457.04	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$3,286,806.00	\$3,286,806.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,286,806.00	\$0.00	\$0.00	\$0.00
3150	Telefonía celular	\$0.00	\$3,286,806.00	\$3,286,806.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,286,806.00	\$0.00	\$0.00	\$0.00
3151	Telefonía celular	\$0.00	\$3,286,806.00	\$3,286,806.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,286,806.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$368,007.30	\$368,007.30	\$0.00	\$0.00	\$0.00	\$0.00	\$368,007.30	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$0.00	\$368,007.30	\$368,007.30	\$0.00	\$0.00	\$0.00	\$0.00	\$368,007.30	\$0.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$0.00	\$368,007.30	\$368,007.30	\$0.00	\$0.00	\$0.00	\$0.00	\$368,007.30	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, TÉCNICOS Y DE ASESORIA	\$0.00	\$122,942.40	\$122,942.40	\$0.00	\$0.00	\$0.00	\$0.00	\$122,942.40	\$0.00	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y otros	\$0.00	\$1,381.81	\$1,381.81	\$0.00	\$0.00	\$0.00	\$0.00	\$1,381.81	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y otros	\$0.00	\$1,381.81	\$1,381.81	\$0.00	\$0.00	\$0.00	\$0.00	\$1,381.81	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopias y otros	\$0.00	\$119,335.00	\$119,335.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,335.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$119,335.00	\$119,335.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,335.00	\$0.00	\$0.00	\$0.00
3380	Servicios de vigilancia	\$0.00	\$2,225.59	\$2,225.59	\$0.00	\$0.00	\$0.00	\$0.00	\$2,225.59	\$0.00	\$0.00	\$0.00
3381	Servicios de vigilancia	\$0.00	\$2,225.59	\$2,225.59	\$0.00	\$0.00	\$0.00	\$0.00	\$2,225.59	\$0.00	\$0.00	\$0.00

3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$0.00	\$226,332.00	\$226,332.00	\$0.00	\$0.00	\$0.00	\$0.00	\$226,332.00	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de instalaciones eléctricas	\$0.00	\$226,332.00	\$226,332.00	\$0.00	\$0.00	\$0.00	\$0.00	\$226,332.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de instalaciones eléctricas	\$0.00	\$226,332.00	\$226,332.00	\$0.00	\$0.00	\$0.00	\$0.00	\$226,332.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y MEDIOS	\$0.00	\$897,882.52	\$897,882.52	\$0.00	\$0.00	\$0.00	\$0.00	\$897,882.52	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de comunicación	\$0.00	\$790,082.52	\$790,082.52	\$0.00	\$0.00	\$0.00	\$0.00	\$790,082.52	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de comunicación	\$0.00	\$790,082.52	\$790,082.52	\$0.00	\$0.00	\$0.00	\$0.00	\$790,082.52	\$0.00	\$0.00	\$0.00
3690	Otros servicios de información	\$0.00	\$107,800.00	\$107,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,800.00	\$0.00	\$0.00	\$0.00
3691	Otros servicios de información	\$0.00	\$107,800.00	\$107,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,800.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$1,736,095.96	\$8,933,719.04	\$10,669,815.00	\$54,457.04	\$1,642,242.82	\$54,457.04	\$0.00	\$10,615,357.96	\$54,457.04	\$54,457.04	\$0.00
3750	Viáticos en el país	\$1,736,095.96	\$8,933,719.04	\$10,669,815.00	\$54,457.04	\$1,642,242.82	\$54,457.04	\$0.00	\$10,615,357.96	\$54,457.04	\$54,457.04	\$0.00
3751	Viáticos en el país	\$1,736,095.96	\$8,933,719.04	\$10,669,815.00	\$54,457.04	\$1,642,242.82	\$54,457.04	\$0.00	\$10,615,357.96	\$54,457.04	\$54,457.04	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$159.16	\$159.16	\$0.00	\$0.00	\$0.00	\$0.00	\$159.16	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$0.00	\$159.16	\$159.16	\$0.00	\$0.00	\$0.00	\$0.00	\$159.16	\$0.00	\$0.00	\$0.00
3922	IMPUESTO SOBRE NOMINA	\$0.00	\$159.16	\$159.16	\$0.00	\$0.00	\$0.00	\$0.00	\$159.16	\$0.00	\$0.00	\$0.00
CAPACITACION ELECTORAL		\$4,000,000.00	\$34,336,444.68	\$38,336,444.68	\$393,759.94	\$2,675,186.16	\$393,759.94	\$0.00	\$37,942,684.74	\$393,759.94	\$393,759.94	\$0.00
PE09 COMUNICACION ELECTORAL												
2000	MATERIALES Y SUMINISTRO	\$92,290.00	\$19,500.00	\$111,790.00	\$0.00	\$49,901.94	\$0.00	\$0.00	\$111,790.00	\$0.00	\$0.00	\$0.00
2100	Materiales de administración, emisión de documentos y otros de oficina	\$67,500.00	-\$37,500.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$67,500.00	-\$37,500.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$67,500.00	-\$37,500.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE CUIDADO PERSONAL Y ACCESORIOS	\$0.00	\$56,000.00	\$56,000.00	\$0.00	\$72.07	\$0.00	\$0.00	\$56,000.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$0.00	\$56,000.00	\$56,000.00	\$0.00	\$72.07	\$0.00	\$0.00	\$56,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$56,000.00	\$56,000.00	\$0.00	\$72.07	\$0.00	\$0.00	\$56,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$24,790.00	\$1,000.00	\$25,790.00	\$0.00	\$19,829.87	\$0.00	\$0.00	\$25,790.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$1,290.00	\$0.00	\$1,290.00	\$0.00	-\$4,670.13	\$0.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$1,290.00	\$0.00	\$1,290.00	\$0.00	-\$4,670.13	\$0.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de oficina	\$23,500.00	\$1,000.00	\$24,500.00	\$0.00	\$24,500.00	\$0.00	\$0.00	\$24,500.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de oficina	\$23,500.00	\$1,000.00	\$24,500.00	\$0.00	\$24,500.00	\$0.00	\$0.00	\$24,500.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$1,675,360.00	-\$344,750.00	\$1,330,610.00	\$126,569.92	\$1,000,208.02	\$126,569.92	\$0.00	\$1,204,040.08	\$126,569.92	\$126,569.92	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$11,750.00	\$11,750.00	\$0.00	\$11,750.00	\$0.00	\$0.00	\$11,750.00	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$0.00	\$11,750.00	\$11,750.00	\$0.00	\$11,750.00	\$0.00	\$0.00	\$11,750.00	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$0.00	\$11,750.00	\$11,750.00	\$0.00	\$11,750.00	\$0.00	\$0.00	\$11,750.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de oficina	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de oficina	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CONSULTORIAS, SERVICIOS TÉCNICOS Y OTROS	\$350,000.00	-\$40,000.00	\$310,000.00	\$0.00	\$266,647.90	\$0.00	\$0.00	\$310,000.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa,	\$350,000.00	-\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3332	SERVICIOS EN TECNOLOGÍAS DE LA COMUNICACIÓN	\$350,000.00	-\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción,	\$0.00	\$310,000.00	\$310,000.00	\$0.00	\$266,647.90	\$0.00	\$0.00	\$310,000.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$310,000.00	\$310,000.00	\$0.00	\$266,647.90	\$0.00	\$0.00	\$310,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipos de telecomunicaciones	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipos de telecomunicaciones	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y MEDIOS	\$1,321,860.00	-\$320,000.00	\$1,001,860.00	\$126,569.92	\$714,810.12	\$126,569.92	\$0.00	\$875,290.08	\$126,569.92	\$126,569.92	\$0.00
3610	Difusión por radio, televisión y otros medios de comunicación	\$0.00	\$776,860.00	\$776,860.00	\$126,569.92	\$489,810.12	\$126,569.92	\$0.00	\$650,290.08	\$126,569.92	\$126,569.92	\$0.00
3611	Difusión por radio, televisión y otros medios de comunicación	\$0.00	\$776,860.00	\$776,860.00	\$126,569.92	\$489,810.12	\$126,569.92	\$0.00	\$650,290.08	\$126,569.92	\$126,569.92	\$0.00
3620	Difusión por radio, televisión y otros medios de comunicación	\$1,096,860.00	-\$1,096,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3621	Difusión por radio, televisión y otros medios de comunicación	\$1,096,860.00	-\$1,096,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3690	Otros servicios de información	\$225,000.00	\$0.00	\$225,000.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$0.00
3691	Otros servicios de información	\$225,000.00	\$0.00	\$225,000.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00

3920	Impuestos y derechos	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E	\$32,350.00	\$325,250.00	\$357,600.00	\$49,152.90	\$289,647.40	\$49,152.90	\$0.00	\$308,447.10	\$49,152.90	\$49,152.90	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y	\$32,350.00	\$325,250.00	\$357,600.00	\$49,152.90	\$289,647.40	\$49,152.90	\$0.00	\$308,447.10	\$49,152.90	\$49,152.90	\$0.00
5210	Equipos y aparatos audiovisuales	\$15,250.00	\$105,250.00	\$120,500.00	\$49,152.90	\$52,547.40	\$49,152.90	\$0.00	\$71,347.10	\$49,152.90	\$49,152.90	\$0.00
5211	Equipos y aparatos audiovisuales	\$15,250.00	\$105,250.00	\$120,500.00	\$49,152.90	\$52,547.40	\$49,152.90	\$0.00	\$71,347.10	\$49,152.90	\$49,152.90	\$0.00
5230	Cámaras fotográficas y de video	\$17,100.00	\$220,000.00	\$237,100.00	\$0.00	\$237,100.00	\$0.00	\$0.00	\$237,100.00	\$0.00	\$0.00	\$0.00
5231	Cámaras fotográficas y de video	\$17,100.00	\$220,000.00	\$237,100.00	\$0.00	\$237,100.00	\$0.00	\$0.00	\$237,100.00	\$0.00	\$0.00	\$0.00
	COMUNICACION ELECTORAL	\$1,800,000.00	\$0.00	\$1,800,000.00	\$175,722.82	\$1,339,757.36	\$175,722.82	\$0.00	\$1,624,277.18	\$175,722.82	\$175,722.82	\$0.00
	PE010 MATERIAL ELECTORAL											
2000	MATERIALES Y SUMINISTRO	\$22,000,000.00	-\$10,000.00	\$21,990,000.00	\$3,774,506.20	\$10,022,009.76	\$3,774,506.20	\$0.00	\$18,215,493.80	\$3,774,506.20	\$3,774,506.20	\$0.00
2100	Materiales de administración, emisión de	\$4,674,654.85	\$0.00	\$4,674,654.85	\$323,283.21	\$4,304,681.76	\$323,283.21	\$0.00	\$4,351,371.64	\$323,283.21	\$323,283.21	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$787,300.45	\$0.00	\$787,300.45	\$213,305.93	\$527,434.56	\$213,305.93	\$0.00	\$573,994.52	\$213,305.93	\$213,305.93	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$787,300.45	\$0.00	\$787,300.45	\$213,305.93	\$527,434.56	\$213,305.93	\$0.00	\$573,994.52	\$213,305.93	\$213,305.93	\$0.00
2150	Material impreso e información digital	\$3,437,354.40	\$0.00	\$3,437,354.40	\$109,977.28	\$3,327,247.20	\$109,977.28	\$0.00	\$3,327,377.12	\$109,977.28	\$109,977.28	\$0.00
2151	Material impreso e información digital	\$3,437,354.40	\$0.00	\$3,437,354.40	\$109,977.28	\$3,327,247.20	\$109,977.28	\$0.00	\$3,327,377.12	\$109,977.28	\$109,977.28	\$0.00
2170	Materiales y útiles de enseñanza	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE	\$17,157,341.73	-\$10,000.00	\$17,147,341.73	\$3,451,222.99	\$5,549,324.58	\$3,451,222.99	\$0.00	\$13,696,118.74	\$3,451,222.99	\$3,451,222.99	\$0.00
2330	Productos de papel, cartón e impresos	\$17,157,341.73	-\$10,000.00	\$17,147,341.73	\$3,451,222.99	\$5,549,324.58	\$3,451,222.99	\$0.00	\$13,696,118.74	\$3,451,222.99	\$3,451,222.99	\$0.00
2331	PRODUCTOS DE PAPEL, CARTÓN E	\$17,157,341.73	-\$10,000.00	\$17,147,341.73	\$3,451,222.99	\$5,549,324.58	\$3,451,222.99	\$0.00	\$13,696,118.74	\$3,451,222.99	\$3,451,222.99	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y	\$168,003.42	\$0.00	\$168,003.42	\$0.00	\$168,003.42	\$0.00	\$0.00	\$168,003.42	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$168,003.42	\$0.00	\$168,003.42	\$0.00	\$168,003.42	\$0.00	\$0.00	\$168,003.42	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$168,003.42	\$0.00	\$168,003.42	\$0.00	\$168,003.42	\$0.00	\$0.00	\$168,003.42	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$10,000.00	\$10,000.00	\$5,220.00	\$4,780.00	\$5,220.00	\$0.00	\$4,780.00	\$5,220.00	\$5,220.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$10,000.00	\$10,000.00	\$5,220.00	\$4,780.00	\$5,220.00	\$0.00	\$4,780.00	\$5,220.00	\$5,220.00	\$0.00
3290	Otros arrendamientos	\$0.00	\$10,000.00	\$10,000.00	\$5,220.00	\$4,780.00	\$5,220.00	\$0.00	\$4,780.00	\$5,220.00	\$5,220.00	\$0.00
3291	Otros arrendamientos	\$0.00	\$10,000.00	\$10,000.00	\$5,220.00	\$4,780.00	\$5,220.00	\$0.00	\$4,780.00	\$5,220.00	\$5,220.00	\$0.00
	MATERIAL ELECTORAL	\$22,000,000.00	\$0.00	\$22,000,000.00	\$3,779,726.20	\$10,026,789.76	\$3,779,726.20	\$0.00	\$18,220,273.80	\$3,779,726.20	\$3,779,726.20	\$0.00
	PE011 JORNADA ELECTORAL											
1000	SERVICIOS PERSONALES	\$1,200.00	\$0.00	\$1,200.00	\$25,000.00	-\$24,524.11	\$25,000.00	\$0.00	-\$23,800.00	\$25,000.00	\$25,000.00	\$0.00
1200	Remuneraciones al personal de carácter	\$1,200.00	\$0.00	\$1,200.00	\$25,000.00	-\$24,524.11	\$25,000.00	\$0.00	-\$23,800.00	\$25,000.00	\$25,000.00	\$0.00
1210	Honorarios asimilables a salarios	\$1,200.00	\$0.00	\$1,200.00	\$25,000.00	-\$24,524.11	\$25,000.00	\$0.00	-\$23,800.00	\$25,000.00	\$25,000.00	\$0.00
1212	HONORARIOS ASIMILABLES A SALARIO	\$1,200.00	\$0.00	\$1,200.00	\$25,000.00	-\$24,524.11	\$25,000.00	\$0.00	-\$23,800.00	\$25,000.00	\$25,000.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$1,134,800.00	\$108,000.00	\$1,242,800.00	\$24,860.77	\$1,210,206.68	\$24,860.77	\$0.00	\$1,217,939.23	\$24,860.77	\$24,860.77	\$0.00
2100	Materiales de administración, emisión de	\$194,800.00	\$108,000.00	\$302,800.00	\$0.00	\$302,800.00	\$0.00	\$0.00	\$302,800.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$192,000.00	\$108,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$192,000.00	\$108,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$940,000.00	\$0.00	\$940,000.00	\$24,860.77	\$907,406.68	\$24,860.77	\$0.00	\$915,139.23	\$24,860.77	\$24,860.77	\$0.00
2210	Productos alimenticios para personas	\$940,000.00	\$0.00	\$940,000.00	\$24,860.77	\$907,406.68	\$24,860.77	\$0.00	\$915,139.23	\$24,860.77	\$24,860.77	\$0.00
2211	Productos alimenticios para personas	\$940,000.00	\$0.00	\$940,000.00	\$24,860.77	\$907,406.68	\$24,860.77	\$0.00	\$915,139.23	\$24,860.77	\$24,860.77	\$0.00
3000	SERVICIOS GENERALES	\$1,416,074.00	-\$175,500.00	\$1,240,574.00	\$8,613.00	\$1,231,961.00	\$8,613.00	\$0.00	\$1,231,961.00	\$8,613.00	\$8,613.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$1,336,000.00	-\$175,500.00	\$1,160,500.00	\$0.00	\$1,160,500.00	\$0.00	\$0.00	\$1,160,500.00	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de	\$336,000.00	\$22,500.00	\$358,500.00	\$0.00	\$358,500.00	\$0.00	\$0.00	\$358,500.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de	\$336,000.00	\$22,500.00	\$358,500.00	\$0.00	\$358,500.00	\$0.00	\$0.00	\$358,500.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$1,000,000.00	-\$198,000.00	\$802,000.00	\$0.00	\$802,000.00	\$0.00	\$0.00	\$802,000.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$1,000,000.00	-\$198,000.00	\$802,000.00	\$0.00	\$802,000.00	\$0.00	\$0.00	\$802,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$80,074.00	\$0.00	\$80,074.00	\$8,613.00	\$71,461.00	\$8,613.00	\$0.00	\$71,461.00	\$8,613.00	\$8,613.00	\$0.00

3810	Gastos ceremonial	\$80,074.00	\$0.00	\$80,074.00	\$8,613.00	\$71,461.00	\$8,613.00	\$0.00	\$71,461.00	\$8,613.00	\$8,613.00	\$0.00
3811	Gastos de ceremonial	\$80,074.00	\$0.00	\$80,074.00	\$8,613.00	\$71,461.00	\$8,613.00	\$0.00	\$71,461.00	\$8,613.00	\$8,613.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E	\$0.00	\$67,500.00	\$67,500.00	\$0.00	\$15,986.95	\$0.00	\$0.00	\$67,500.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y	\$0.00	\$67,500.00	\$67,500.00	\$0.00	\$15,986.95	\$0.00	\$0.00	\$67,500.00	\$0.00	\$0.00	\$0.00
5660	Equipos de generación eléctrica, aparatos y	\$0.00	\$67,500.00	\$67,500.00	\$0.00	\$15,986.95	\$0.00	\$0.00	\$67,500.00	\$0.00	\$0.00	\$0.00
5661	Equipos de generación eléctrica, aparatos y	\$0.00	\$67,500.00	\$67,500.00	\$0.00	\$15,986.95	\$0.00	\$0.00	\$67,500.00	\$0.00	\$0.00	\$0.00
	JORNADA ELECTORAL	\$2,552,074.00	\$0.00	\$2,552,074.00	\$58,473.77	\$2,433,630.52	\$58,473.77	\$0.00	\$2,493,600.23	\$58,473.77	\$58,473.77	\$0.00
	PE012 PREP											
3000	SERVICIOS GENERALES	\$7,500,000.00	\$0.00	\$7,500,000.00	\$0.00	\$3,991,000.00	\$0.00	\$0.00	\$7,500,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES,	\$7,500,000.00	\$0.00	\$7,500,000.00	\$0.00	\$3,991,000.00	\$0.00	\$0.00	\$7,500,000.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa,	\$7,500,000.00	\$0.00	\$7,500,000.00	\$0.00	\$3,991,000.00	\$0.00	\$0.00	\$7,500,000.00	\$0.00	\$0.00	\$0.00
3332	SERVICIOS EN TECNOLOGIAS DE LA	\$7,500,000.00	\$0.00	\$7,500,000.00	\$0.00	\$3,991,000.00	\$0.00	\$0.00	\$7,500,000.00	\$0.00	\$0.00	\$0.00
	PREP	\$7,500,000.00	\$0.00	\$7,500,000.00	\$0.00	\$3,991,000.00	\$0.00	\$0.00	\$7,500,000.00	\$0.00	\$0.00	\$0.00
	PE013 SISTEMAS											
1000	SERVICIOS PERSONALES	\$111,856.15	-\$111,856.15	\$0.00	\$12,725.52	-\$177,145.67	\$12,725.52	\$0.00	-\$12,725.52	\$12,725.52	\$12,725.52	\$0.00
1200	Remuneraciones al personal de carácter	\$25,166.00	-\$25,166.00	\$0.00	\$12,725.52	-\$171,280.28	\$12,725.52	\$0.00	-\$12,725.52	\$12,725.52	\$12,725.52	\$0.00
1210	Honorarios asimilables a salarios	\$1,166.00	-\$1,166.00	\$0.00	\$12,725.52	-\$171,280.28	\$12,725.52	\$0.00	-\$12,725.52	\$12,725.52	\$12,725.52	\$0.00
1211	Honorarios asimilables a salarios	\$1,166.00	-\$1,166.00	\$0.00	\$12,725.52	-\$171,280.28	\$12,725.52	\$0.00	-\$12,725.52	\$12,725.52	\$12,725.52	\$0.00
1230	Retribuciones por servicios de carácter social	\$24,000.00	-\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1231	Retribuciones por servicios de carácter social	\$24,000.00	-\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y	\$55,615.33	-\$55,615.33	\$0.00	\$0.00	-\$5,865.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación	\$55,615.33	-\$55,615.33	\$0.00	\$0.00	-\$5,865.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación	\$55,615.33	-\$55,615.33	\$0.00	\$0.00	-\$5,865.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$18,567.70	-\$18,567.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1410	Aportaciones de seguridad social	\$11,282.70	-\$11,282.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1411	Aportaciones de seguridad social	\$11,282.70	-\$11,282.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1420	Aportaciones a fondos de vivienda	\$3,231.00	-\$3,231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1421	Aportaciones a fondos de vivienda	\$3,231.00	-\$3,231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1430	Aportaciones al sistema para el retiro	\$4,054.00	-\$4,054.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1431	Aportaciones al sistema para el retiro	\$4,054.00	-\$4,054.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES	\$12,507.12	-\$12,507.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1710	Estímulos	\$12,507.12	-\$12,507.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1711	Estímulos	\$12,507.12	-\$12,507.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$10,831.00	\$348,900.00	\$359,731.00	\$479,172.02	-\$127,827.48	\$479,172.02	\$0.00	-\$119,441.02	\$479,172.02	\$479,172.02	\$0.00
2100	Materiales de administración, emisión de	\$0.00	\$240,000.00	\$240,000.00	\$478,267.22	-\$238,267.22	\$478,267.22	\$0.00	-\$238,267.22	\$478,267.22	\$478,267.22	\$0.00
2140	Materiales, útiles y equipos menores de	\$0.00	\$240,000.00	\$240,000.00	\$478,267.22	-\$238,267.22	\$478,267.22	\$0.00	-\$238,267.22	\$478,267.22	\$478,267.22	\$0.00
2141	Materiales, útiles y equipos menores de	\$0.00	\$240,000.00	\$240,000.00	\$478,267.22	-\$238,267.22	\$478,267.22	\$0.00	-\$238,267.22	\$478,267.22	\$478,267.22	\$0.00
2400	MATERIALES Y ARTÍCULOS DE	\$3,721.00	\$2,610.00	\$6,331.00	\$0.00	\$2,088.34	\$0.00	\$0.00	\$6,331.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$3,721.00	\$2,610.00	\$6,331.00	\$0.00	\$2,088.34	\$0.00	\$0.00	\$6,331.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$3,721.00	\$2,610.00	\$6,331.00	\$0.00	\$2,088.34	\$0.00	\$0.00	\$6,331.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y	\$7,110.00	\$108,290.00	\$113,400.00	\$904.80	\$108,351.40	\$904.80	\$0.00	\$112,495.20	\$904.80	\$904.80	\$0.00
2910	Herramientas menores	\$2,260.00	-\$2,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$2,260.00	-\$2,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de	\$4,850.00	\$108,550.00	\$113,400.00	\$904.80	\$108,351.40	\$904.80	\$0.00	\$112,495.20	\$904.80	\$904.80	\$0.00
2941	Refacciones y accesorios menores de equipo de	\$4,850.00	\$108,550.00	\$113,400.00	\$904.80	\$108,351.40	\$904.80	\$0.00	\$112,495.20	\$904.80	\$904.80	\$0.00
3000	SERVICIOS GENERALES	\$604,573.20	-\$225,047.99	\$379,525.21	\$5,000.00	\$362,266.20	\$5,000.00	\$0.00	\$374,525.21	\$5,000.00	\$5,000.00	\$0.00
3100	SERVICIOS BÁSICOS	\$501,050.00	-\$121,524.79	\$379,525.21	\$5,000.00	\$362,266.20	\$5,000.00	\$0.00	\$374,525.21	\$5,000.00	\$5,000.00	\$0.00
3150	Telefonía celular	\$1,050.00	\$1,350.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00
3151	Telefonía celular	\$1,050.00	\$1,350.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso a Internet, redes y	\$500,000.00	-\$122,874.79	\$377,125.21	\$5,000.00	\$359,866.20	\$5,000.00	\$0.00	\$372,125.21	\$5,000.00	\$5,000.00	\$0.00

	DEBATES	\$1,000,000.00	\$0.00	\$1,000,000.00	\$60,670.82	\$939,329.18	\$60,670.82	\$0.00	\$939,329.18	\$60,670.82	\$60,670.82	\$0.00
	PP001 PARTIDO ACCION NACIONAL											
4000	TRANSFERENCIAS, ASIGNACIONES,	\$24,616,091.00	\$0.00	\$24,616,091.00	\$0.00	\$23,401,418.00	\$0.00	\$0.00	\$24,616,091.00	\$0.00	\$0.00	\$0.00
4100	TRANSFERENCIAS INTERNAS Y	\$24,616,091.00	\$0.00	\$24,616,091.00	\$0.00	\$23,401,418.00	\$0.00	\$0.00	\$24,616,091.00	\$0.00	\$0.00	\$0.00
4140	Asignación presupuestarias a Órganos	\$24,616,091.00	\$0.00	\$24,616,091.00	\$0.00	\$23,401,418.00	\$0.00	\$0.00	\$24,616,091.00	\$0.00	\$0.00	\$0.00
4141	Asignaciones presupuestarias a Órganos	\$24,616,091.00	\$0.00	\$24,616,091.00	\$0.00	\$23,401,418.00	\$0.00	\$0.00	\$24,616,091.00	\$0.00	\$0.00	\$0.00
	PARTIDO ACCION NACIONAL	\$24,616,091.00	\$0.00	\$24,616,091.00	\$0.00	\$23,401,418.00	\$0.00	\$0.00	\$24,616,091.00	\$0.00	\$0.00	\$0.00
	PP002 PARTIDO REVOLUCIONARIO INSTITUCIONAL											
4000	TRANSFERENCIAS, ASIGNACIONES,	\$25,529,599.00	\$0.00	\$25,529,599.00	\$0.00	\$24,379,672.00	\$0.00	\$0.00	\$25,529,599.00	\$0.00	\$0.00	\$0.00
4100	TRANSFERENCIAS INTERNAS Y	\$25,529,599.00	\$0.00	\$25,529,599.00	\$0.00	\$24,379,672.00	\$0.00	\$0.00	\$25,529,599.00	\$0.00	\$0.00	\$0.00
4140	Asignación presupuestarias a Órganos	\$25,529,599.00	\$0.00	\$25,529,599.00	\$0.00	\$24,379,672.00	\$0.00	\$0.00	\$25,529,599.00	\$0.00	\$0.00	\$0.00
4141	Asignaciones presupuestarias a Órganos	\$25,529,599.00	\$0.00	\$25,529,599.00	\$0.00	\$24,379,672.00	\$0.00	\$0.00	\$25,529,599.00	\$0.00	\$0.00	\$0.00
	PARTIDO REVOLUCIONARIO	\$25,529,599.00	\$0.00	\$25,529,599.00	\$0.00	\$24,379,672.00	\$0.00	\$0.00	\$25,529,599.00	\$0.00	\$0.00	\$0.00
	PP003 PARTIDO DE LA REVOLUCION DEMOCRATICA											
4000	TRANSFERENCIAS, ASIGNACIONES,	\$12,198,228.00	\$0.00	\$12,198,228.00	\$19,462.44	\$11,563,108.56	\$19,462.44	\$0.00	\$12,178,765.56	\$19,462.44	\$19,462.44	\$0.00
4100	TRANSFERENCIAS INTERNAS Y	\$12,198,228.00	\$0.00	\$12,198,228.00	\$19,462.44	\$11,563,108.56	\$19,462.44	\$0.00	\$12,178,765.56	\$19,462.44	\$19,462.44	\$0.00
4140	Asignación presupuestarias a Órganos	\$12,198,228.00	\$0.00	\$12,198,228.00	\$19,462.44	\$11,563,108.56	\$19,462.44	\$0.00	\$12,178,765.56	\$19,462.44	\$19,462.44	\$0.00
4141	Asignaciones presupuestarias a Órganos	\$12,198,228.00	\$0.00	\$12,198,228.00	\$19,462.44	\$11,563,108.56	\$19,462.44	\$0.00	\$12,178,765.56	\$19,462.44	\$19,462.44	\$0.00
	PARTIDO DE LA REVOLUCION	\$12,198,228.00	\$0.00	\$12,198,228.00	\$19,462.44	\$11,563,108.56	\$19,462.44	\$0.00	\$12,178,765.56	\$19,462.44	\$19,462.44	\$0.00
	PP004 PARTIDO VERDE ECOLOGISTA DE MEXICO											
4000	TRANSFERENCIAS, ASIGNACIONES,	\$14,885,225.00	\$0.00	\$14,885,225.00	\$0.00	\$14,445,188.76	\$0.00	\$0.00	\$14,885,225.00	\$0.00	\$0.00	\$0.00
4100	TRANSFERENCIAS INTERNAS Y	\$14,885,225.00	\$0.00	\$14,885,225.00	\$0.00	\$14,445,188.76	\$0.00	\$0.00	\$14,885,225.00	\$0.00	\$0.00	\$0.00
4140	Asignación presupuestarias a Órganos	\$14,885,225.00	\$0.00	\$14,885,225.00	\$0.00	\$14,445,188.76	\$0.00	\$0.00	\$14,885,225.00	\$0.00	\$0.00	\$0.00
4141	Asignaciones presupuestarias a Órganos	\$14,885,225.00	\$0.00	\$14,885,225.00	\$0.00	\$14,445,188.76	\$0.00	\$0.00	\$14,885,225.00	\$0.00	\$0.00	\$0.00
	PARTIDO VERDE ECOLOGISTA	\$14,885,225.00	\$0.00	\$14,885,225.00	\$0.00	\$14,445,188.76	\$0.00	\$0.00	\$14,885,225.00	\$0.00	\$0.00	\$0.00
	PP005 PARTIDO CONCIENCIA POPULAR											
4000	TRANSFERENCIAS, ASIGNACIONES,	\$9,432,699.00	\$0.00	\$9,432,699.00	\$0.00	\$8,983,146.75	\$0.00	\$0.00	\$9,432,699.00	\$0.00	\$0.00	\$0.00
4100	TRANSFERENCIAS INTERNAS Y	\$9,432,699.00	\$0.00	\$9,432,699.00	\$0.00	\$8,983,146.75	\$0.00	\$0.00	\$9,432,699.00	\$0.00	\$0.00	\$0.00
4140	Asignación presupuestarias a Órganos	\$9,432,699.00	\$0.00	\$9,432,699.00	\$0.00	\$8,983,146.75	\$0.00	\$0.00	\$9,432,699.00	\$0.00	\$0.00	\$0.00
4141	Asignaciones presupuestarias a Órganos	\$9,432,699.00	\$0.00	\$9,432,699.00	\$0.00	\$8,983,146.75	\$0.00	\$0.00	\$9,432,699.00	\$0.00	\$0.00	\$0.00
	PARTIDO CONCIENCIA POPULAR	\$9,432,699.00	\$0.00	\$9,432,699.00	\$0.00	\$8,983,146.75	\$0.00	\$0.00	\$9,432,699.00	\$0.00	\$0.00	\$0.00
	PP006 PARTIDO DEL TRABAJO											
4000	TRANSFERENCIAS, ASIGNACIONES,	\$6,796,755.00	\$0.00	\$6,796,755.00	\$0.00	\$6,495,684.50	\$0.00	\$0.00	\$6,796,755.00	\$0.00	\$0.00	\$0.00
4100	TRANSFERENCIAS INTERNAS Y	\$6,796,755.00	\$0.00	\$6,796,755.00	\$0.00	\$6,495,684.50	\$0.00	\$0.00	\$6,796,755.00	\$0.00	\$0.00	\$0.00
4140	Asignación presupuestarias a Órganos	\$6,796,755.00	\$0.00	\$6,796,755.00	\$0.00	\$6,495,684.50	\$0.00	\$0.00	\$6,796,755.00	\$0.00	\$0.00	\$0.00
4141	Asignaciones presupuestarias a Órganos	\$6,796,755.00	\$0.00	\$6,796,755.00	\$0.00	\$6,495,684.50	\$0.00	\$0.00	\$6,796,755.00	\$0.00	\$0.00	\$0.00
	PARTIDO DEL TRABAJO	\$6,796,755.00	\$0.00	\$6,796,755.00	\$0.00	\$6,495,684.50	\$0.00	\$0.00	\$6,796,755.00	\$0.00	\$0.00	\$0.00
	PP007 PARTIDO NUEVA ALIANZA											
4000	TRANSFERENCIAS, ASIGNACIONES,	\$12,936,769.00	\$0.00	\$12,936,769.00	\$975.33	\$12,626,923.67	\$975.33	\$0.00	\$12,935,793.67	\$975.33	\$975.33	\$0.00
4100	TRANSFERENCIAS INTERNAS Y	\$12,936,769.00	\$0.00	\$12,936,769.00	\$975.33	\$12,626,923.67	\$975.33	\$0.00	\$12,935,793.67	\$975.33	\$975.33	\$0.00
4140	Asignación presupuestarias a Órganos	\$12,936,769.00	\$0.00	\$12,936,769.00	\$975.33	\$12,626,923.67	\$975.33	\$0.00	\$12,935,793.67	\$975.33	\$975.33	\$0.00
4141	Asignaciones presupuestarias a Órganos	\$12,936,769.00	\$0.00	\$12,936,769.00	\$975.33	\$12,626,923.67	\$975.33	\$0.00	\$12,935,793.67	\$975.33	\$975.33	\$0.00
	PARTIDO NUEVA ALIANZA	\$12,936,769.00	\$0.00	\$12,936,769.00	\$975.33	\$12,626,923.67	\$975.33	\$0.00	\$12,935,793.67	\$975.33	\$975.33	\$0.00
	PP008 PARTIDO MOVIMIENTO CIUDADANO											
4000	TRANSFERENCIAS, ASIGNACIONES,	\$7,434,217.00	\$0.00	\$7,434,217.00	\$0.00	\$7,080,048.50	\$0.00	\$0.00	\$7,434,217.00	\$0.00	\$0.00	\$0.00

4000	TRANSFERENCIAS, ASIGNACIONES,	\$91,135.00	\$0.00	\$91,135.00	\$0.00	\$91,135.00	\$0.00	\$0.00	\$91,135.00	\$0.00	\$0.00	\$0.00
4100	TRANSFERENCIAS INTERNAS Y	\$91,135.00	\$0.00	\$91,135.00	\$0.00	\$91,135.00	\$0.00	\$0.00	\$91,135.00	\$0.00	\$0.00	\$0.00
4140	Asignación presupuestarias a Órganos	\$91,135.00	\$0.00	\$91,135.00	\$0.00	\$91,135.00	\$0.00	\$0.00	\$91,135.00	\$0.00	\$0.00	\$0.00
4141	Asignaciones presupuestarias a Órganos	\$91,135.00	\$0.00	\$91,135.00	\$0.00	\$91,135.00	\$0.00	\$0.00	\$91,135.00	\$0.00	\$0.00	\$0.00
POTOSINOS EN LUCHA		\$91,135.00	\$0.00	\$91,135.00	\$0.00	\$91,135.00	\$0.00	\$0.00	\$91,135.00	\$0.00	\$0.00	\$0.00
PP024 CANDIDATURAS INDEPENDIENTES												
4000	TRANSFERENCIAS, ASIGNACIONES,	\$2,961,895.00	\$0.00	\$2,961,895.00	\$0.00	\$2,961,895.00	\$0.00	\$0.00	\$2,961,895.00	\$0.00	\$0.00	\$0.00
4100	TRANSFERENCIAS INTERNAS Y	\$2,961,895.00	\$0.00	\$2,961,895.00	\$0.00	\$2,961,895.00	\$0.00	\$0.00	\$2,961,895.00	\$0.00	\$0.00	\$0.00
4140	Asignación presupuestarias a Órganos	\$2,961,895.00	\$0.00	\$2,961,895.00	\$0.00	\$2,961,895.00	\$0.00	\$0.00	\$2,961,895.00	\$0.00	\$0.00	\$0.00
4141	Asignaciones presupuestarias a Órganos	\$2,961,895.00	\$0.00	\$2,961,895.00	\$0.00	\$2,961,895.00	\$0.00	\$0.00	\$2,961,895.00	\$0.00	\$0.00	\$0.00
CANDIDATURAS		\$2,961,895.00	\$0.00	\$2,961,895.00	\$0.00	\$2,961,895.00	\$0.00	\$0.00	\$2,961,895.00	\$0.00	\$0.00	\$0.00
PP025 ALTERNATIVA POTOSINA												
4000	TRANSFERENCIAS, ASIGNACIONES,	\$91,135.00	\$0.00	\$91,135.00	\$0.00	\$91,135.00	\$0.00	\$0.00	\$91,135.00	\$0.00	\$0.00	\$0.00
4100	TRANSFERENCIAS INTERNAS Y	\$91,135.00	\$0.00	\$91,135.00	\$0.00	\$91,135.00	\$0.00	\$0.00	\$91,135.00	\$0.00	\$0.00	\$0.00
4140	Asignación presupuestarias a Órganos	\$91,135.00	\$0.00	\$91,135.00	\$0.00	\$91,135.00	\$0.00	\$0.00	\$91,135.00	\$0.00	\$0.00	\$0.00
4141	Asignaciones presupuestarias a Órganos	\$91,135.00	\$0.00	\$91,135.00	\$0.00	\$91,135.00	\$0.00	\$0.00	\$91,135.00	\$0.00	\$0.00	\$0.00
ALTERNATIVA POTOSINA		\$91,135.00	\$0.00	\$91,135.00	\$0.00	\$91,135.00	\$0.00	\$0.00	\$91,135.00	\$0.00	\$0.00	\$0.00
Total Final		\$258,850,865.89	\$34,336,445.54	\$293,187,311.43	\$19,256,746.00	\$128,649,376.11	\$19,256,746.00	\$0.00	\$273,930,565.43	\$19,256,746.00	\$19,256,570.01	\$175.99