



## ESTADO DE SAN LUIS POTOSÍ

## Estado Analítico del Ejercicio Presupuesto de Egresos

## Clasificación por Objeto del Gasto (Capítulo y Concepto)

Del 01/ene/2018 Al 31/ene/2018

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	(Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>SERVICIOS PERSONALES</b>	<b>\$95,398,171.20</b>	<b>\$0.00</b>	<b>\$95,398,171.20</b>	<b>\$3,233,173.84</b>	<b>\$3,038,725.92</b>	<b>\$92,164,997.36</b>
REMUNERACIONES AL PERSONAL DE	\$21,904,661.59	\$0.00	\$21,904,661.59	\$1,925,339.64	\$1,925,339.64	\$19,979,321.95
Remuneraciones al personal de carácter transitorio	\$42,918,906.96	\$0.00	\$42,918,906.96	\$545,723.65	\$545,723.65	\$42,373,183.31
REMUNERACIONES ADICIONALES Y ESPECIALES	\$8,850,201.41	\$0.00	\$8,850,201.41	\$8,623.80	\$8,623.80	\$8,841,577.61
SEGURIDAD SOCIAL	\$11,742,771.63	\$0.00	\$11,742,771.63	\$194,447.92	\$0.00	\$11,548,323.71
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$3,736,330.64	\$0.00	\$3,736,330.64	\$245,284.80	\$245,284.80	\$3,491,045.84
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$6,245,298.97	\$0.00	\$6,245,298.97	\$313,754.03	\$313,754.03	\$5,931,544.94
<b>MATERIALES Y SUMINISTRO</b>	<b>\$34,542,602.01</b>	<b>\$0.00</b>	<b>\$34,542,602.01</b>	<b>\$10,041.20</b>	<b>\$10,041.20</b>	<b>\$34,532,560.81</b>
Materiales de administración, emisión de documentos y artículos de oficiales	\$1,822,358.01	\$0.00	\$1,822,358.01	\$2,371.20	\$2,371.20	\$1,819,986.81
ALIMENTOS Y UTENSILIOS	\$5,827,216.66	\$0.00	\$5,827,216.66	\$7,571.00	\$7,571.00	\$5,819,645.66
MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$24,585,404.03	\$0.00	\$24,585,404.03	\$0.00	\$0.00	\$24,585,404.03
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$252,691.60	\$0.00	\$252,691.60	\$99.00	\$99.00	\$252,592.60
Productos químicos, farmacéuticos y de laboratorios	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,193,000.00	\$0.00	\$1,193,000.00	\$0.00	\$0.00	\$1,193,000.00
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$641,750.00	\$0.00	\$641,750.00	\$0.00	\$0.00	\$641,750.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$198,181.71	\$0.00	\$198,181.71	\$0.00	\$0.00	\$198,181.71
<b>SERVICIOS GENERALES</b>	<b>\$31,577,380.25</b>	<b>\$0.00</b>	<b>\$31,577,380.25</b>	<b>\$565,022.42</b>	<b>\$428,943.22</b>	<b>\$31,012,357.83</b>

SERVICIOS BÁSICOS	\$2,530,541.88	\$0.00	\$2,530,541.88	\$27,157.57	\$27,157.57	\$2,503,384.31
SERVICIOS DE ARRENDAMIENTO	\$5,886,569.02	\$0.00	\$5,886,569.02	\$179,361.55	\$179,361.55	\$5,707,207.47
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$11,953,713.40	\$0.00	\$11,953,713.40	\$23,582.80	\$6,182.80	\$11,930,130.60
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$1,260,796.85	\$0.00	\$1,260,796.85	\$22,856.05	\$22,856.05	\$1,237,940.80
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$822,841.57	\$0.00	\$822,841.57	\$25,660.19	\$8,990.99	\$797,181.38
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$2,634,821.83	\$0.00	\$2,634,821.83	\$47,142.40	\$35,078.40	\$2,587,679.43
Servicios de traslados y viáticos	\$4,251,355.27	\$0.00	\$4,251,355.27	\$141,305.86	\$137,795.86	\$4,110,049.41
SERVICIOS OFICIALES	\$130,236.11	\$0.00	\$130,236.11	\$0.00	\$0.00	\$130,236.11
OTROS SERVICIOS GENERALES	\$2,106,504.32	\$0.00	\$2,106,504.32	\$97,956.00	\$11,520.00	\$2,008,548.32
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS</b>	<b>\$133,475,899.54</b>	<b>\$0.00</b>	<b>\$133,475,899.54</b>	<b>\$8,269,857.64</b>	<b>\$8,269,857.64</b>	<b>\$125,206,041.90</b>
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$133,475,899.54	\$0.00	\$133,475,899.54	\$8,269,857.64	\$8,269,857.64	\$125,206,041.90
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$2,144,540.00</b>	<b>\$0.00</b>	<b>\$2,144,540.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,144,540.00</b>
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$1,836,540.00	\$0.00	\$1,836,540.00	\$0.00	\$0.00	\$1,836,540.00
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$280,000.00
<b>DEUDA PÚBLICA</b>	<b>\$0.00</b>	<b>\$14,227,473.58</b>	<b>\$14,227,473.58</b>	<b>\$2,715,721.43</b>	<b>\$2,715,721.43</b>	<b>\$11,511,752.15</b>
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$0.00	\$14,227,473.58	\$14,227,473.58	\$2,715,721.43	\$2,715,721.43	\$11,511,752.15



ESTADO DE SAN LUIS POTOSI  
Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación por Objeto del Gasto (Capítulo y Concepto)

| Del 01/ene/2018 Al 31/ene/2018

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	(Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Total del Gasto	\$297,138,593.00	\$14,227,473.58	\$311,366,066.58	\$14,793,816.53	\$14,463,289.41	\$296,572,250.05



Consejo Estatal Electoral y de Participación Ciudadana  
ESTADO DE SAN LUIS POTOSI  
Estado Analítico del Ejercicio Presupuesto de Egresos  
Clasificación por Objeto del Gasto (Capítulo y Concepto)

| Del 01/ene/2018 Al 28/feb/2018

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>SERVICIOS PERSONALES</b>	<b>\$95,398,171.20</b>	<b>\$360,000.00</b>	<b>\$95,758,171.20</b>	<b>\$11,412,866.80</b>	<b>\$10,458,211.12</b>	<b>\$84,345,304.40</b>
REMUNERACIONES AL PERSONAL DE	\$21,904,661.59	\$0.00	\$21,904,661.59	\$3,848,940.76	\$3,848,940.76	\$18,055,720.83
Remuneraciones al personal de carácter	\$42,918,906.96	\$360,000.00	\$43,278,906.96	\$5,241,120.14	\$5,241,120.14	\$38,037,786.82
REMUNERACIONES ADICIONALES Y	\$8,850,201.41	\$0.00	\$8,850,201.41	\$14,530.63	\$14,530.63	\$8,835,670.78
SEGURIDAD SOCIAL	\$11,742,771.63	\$0.00	\$11,742,771.63	\$1,149,103.60	\$194,447.92	\$10,593,668.03
OTRAS PRESTACIONES SOCIALES Y	\$3,736,330.64	\$0.00	\$3,736,330.64	\$533,590.72	\$533,590.72	\$3,202,739.92
PAGO DE ESTÍMULOS A SERVIDORES	\$6,245,298.97	\$0.00	\$6,245,298.97	\$625,580.95	\$625,580.95	\$5,619,718.02
<b>MATERIALES Y SUMINISTRO</b>	<b>\$34,542,602.01</b>	<b>\$536,017.38</b>	<b>\$35,078,619.39</b>	<b>\$4,320,056.86</b>	<b>\$51,903.56</b>	<b>\$30,758,562.53</b>
Materiales de administración, emisión de	\$1,822,358.01	\$284,761.96	\$2,107,119.97	\$22,286.80	\$10,106.80	\$2,084,833.17
ALIMENTOS Y UTENSILIOS	\$5,827,216.66	\$130,180.43	\$5,957,397.09	\$23,230.00	\$23,230.00	\$5,934,167.09
MATERIAS PRIMAS Y MATERIALES DE	\$24,585,404.03	\$0.00	\$24,585,404.03	\$4,258,943.31	\$2,970.01	\$20,326,460.72
MATERIALES Y ARTÍCULOS DE	\$252,691.60	\$42,226.65	\$294,918.25	\$5,629.45	\$5,629.45	\$289,288.80

Productos químicos, farmacéuticos y de	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00
COMBUSTIBLES, LUBRICANTES Y	\$1,193,000.00	\$66,648.34	\$1,259,648.34	\$2,747.90	\$2,747.90	\$1,256,900.44
VESTUARIO, BLANCOS, PRENDAS DE	\$641,750.00	\$6,700.00	\$648,450.00	\$0.00	\$0.00	\$648,450.00
HERRAMIENTAS, REFACCIONES Y	\$198,181.71	\$5,500.00	\$203,681.71	\$7,219.40	\$7,219.40	\$196,462.31
<b>SERVICIOS GENERALES</b>	<b>\$31,577,380.25</b>	<b>\$963,663.73</b>	<b>\$32,541,043.98</b>	<b>\$2,576,640.18</b>	<b>\$1,192,916.98</b>	<b>\$29,964,403.80</b>
SERVICIOS BÁSICOS	\$2,530,541.88	\$43,000.00	\$2,573,541.88	\$78,420.70	\$78,420.70	\$2,495,121.18
SERVICIOS DE ARRENDAMIENTO	\$5,886,569.02	\$167,810.36	\$6,054,379.38	\$546,283.98	\$542,223.98	\$5,508,095.40
SERVICIOS PROFESIONALES,	\$11,953,713.40	\$289,471.45	\$12,243,184.85	\$1,121,633.79	\$25,433.79	\$11,121,551.06
SERVICIOS FINANCIEROS, BANCARIOS	\$1,260,796.85	\$14,983.92	\$1,275,780.77	\$51,835.51	\$51,835.51	\$1,223,945.26
SERVICIOS DE INSTALACIÓN,	\$822,841.57	\$0.00	\$822,841.57	\$36,827.21	\$20,158.01	\$786,014.36
SERVICIOS DE COMUNICACIÓN	\$2,634,821.83	\$150,000.00	\$2,784,821.83	\$47,142.40	\$35,078.40	\$2,737,679.43
Servicios de traslados y viáticos	\$4,251,355.27	\$119,890.00	\$4,371,245.27	\$430,413.59	\$426,903.59	\$3,940,831.68
SERVICIOS OFICIALES	\$130,236.11	\$178,508.00	\$308,744.11	\$580.00	\$580.00	\$308,164.11
OTROS SERVICIOS GENERALES	\$2,106,504.32	\$0.00	\$2,106,504.32	\$263,503.00	\$12,283.00	\$1,843,001.32
<b>TRANSFERENCIAS, ASIGNACIONES,</b>	<b>\$133,475,899.54</b>	<b>\$0.00</b>	<b>\$133,475,899.54</b>	<b>\$16,539,715.23</b>	<b>\$16,539,715.23</b>	<b>\$116,936,184.31</b>
TRANSFERENCIAS INTERNAS Y	\$133,475,899.54	\$0.00	\$133,475,899.54	\$16,539,715.23	\$16,539,715.23	\$116,936,184.31
<b>BIENES MUEBLES, INMUEBLES E</b>	<b>\$2,144,540.00</b>	<b>\$0.00</b>	<b>\$2,144,540.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,144,540.00</b>
MOBILIARIO Y EQUIPO DE	\$1,836,540.00	\$0.00	\$1,836,540.00	\$0.00	\$0.00	\$1,836,540.00
MOBILIARIO Y EQUIPO EDUCACIONAL	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00
MAQUINARIA, OTROS EQUIPOS Y	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$280,000.00

<b>DEUDA PÚBLICA</b>	<b>\$0.00</b>	<b>\$14,227,473.58</b>	<b>\$14,227,473.58</b>	<b>\$4,066,836.09</b>	<b>\$4,066,836.09</b>	<b>\$10,160,637.49</b>
ADEUDOS DE EJERCICIOS FISCALES	\$0.00	\$14,227,473.58	\$14,227,473.58	\$4,066,836.09	\$4,066,836.09	\$10,160,637.49



Consejo Estatal Electoral y de Participación Ciudadana

ESTADO DE SAN LUIS POTOSI  
Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación por Objeto del Gasto (Capítulo y Concepto)  
| Del 01/ene/2018 Al 28/feb/2018

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	(Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Total del Gasto	\$297,138,593.00	\$16,087,154.69	\$313,225,747.69	\$38,916,115.16	\$32,309,582.98	\$274,309,632.53



Consejo Estatal Electoral y de Participación Ciudadana  
ESTADO DE SAN LUIS POTOSÍ

Estado Analítico del Ejercicio Presupuesto de Egresos  
Clasificación por Objeto del Gasto (Capítulo y Concepto)

| Del 01/ene/2018 Al 31/mar/2018

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Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>SERVICIOS PERSONALES</b>	<b>\$95,398,171.20</b>	<b>\$360,000.00</b>	<b>\$95,758,171.20</b>	<b>\$18,791,695.35</b>	<b>\$18,429,643.53</b>	<b>\$76,966,475.85</b>
REMUNERACIONES AL PERSONAL DE	\$21,904,661.59	\$0.00	\$21,904,661.59	\$5,782,161.80	\$5,782,161.80	\$16,122,499.79
Remuneraciones al personal de carácter	\$42,918,906.96	\$360,000.00	\$43,278,906.96	\$9,586,346.08	\$9,586,346.08	\$33,692,560.88
REMUNERACIONES ADICIONALES Y	\$8,850,201.41	\$0.00	\$8,850,201.41	\$19,410.07	\$19,410.07	\$8,830,791.34
SEGURIDAD SOCIAL	\$11,742,771.63	\$0.00	\$11,742,771.63	\$1,587,707.35	\$1,225,655.53	\$10,155,064.28
OTRAS PRESTACIONES SOCIALES Y	\$3,736,330.64	\$0.00	\$3,736,330.64	\$874,466.81	\$874,466.81	\$2,861,863.83
PAGO DE ESTÍMULOS A SERVIDORES	\$6,245,298.97	\$0.00	\$6,245,298.97	\$941,603.24	\$941,603.24	\$5,303,695.73
<b>MATERIALES Y SUMINISTRO</b>	<b>\$34,542,602.01</b>	<b>\$536,017.38</b>	<b>\$35,078,619.39</b>	<b>\$9,277,281.93</b>	<b>\$9,268,141.09</b>	<b>\$25,801,337.46</b>
Materiales de administración, emisión de	\$1,822,358.01	\$284,761.96	\$2,107,119.97	\$55,238.09	\$54,797.29	\$2,051,881.88
ALIMENTOS Y UTENSILIOS	\$5,827,216.66	\$130,180.43	\$5,957,397.09	\$80,376.28	\$80,376.24	\$5,877,020.81
MATERIAS PRIMAS Y MATERIALES DE	\$24,585,404.03	\$0.00	\$24,585,404.03	\$9,120,901.54	\$9,115,217.54	\$15,464,502.49
MATERIALES Y ARTÍCULOS DE	\$252,691.60	\$42,226.65	\$294,918.25	\$8,645.45	\$5,629.45	\$286,272.80
Productos químicos, farmacéuticos y de	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00



COMBUSTIBLES, LUBRICANTES Y	\$1,193,000.00	\$66,648.34	\$1,259,648.34	\$3,805.87	\$3,805.87	\$1,255,842.47
VESTUARIO, BLANCOS, PRENDAS DE	\$641,750.00	\$6,700.00	\$648,450.00	\$0.00	\$0.00	\$648,450.00
HERRAMIENTAS, REFACCIONES Y	\$198,181.71	\$5,500.00	\$203,681.71	\$8,314.70	\$8,314.70	\$195,367.01
<b>SERVICIOS GENERALES</b>	<b>\$31,577,380.25</b>	<b>\$963,663.73</b>	<b>\$32,541,043.98</b>	<b>\$4,174,288.23</b>	<b>\$3,911,160.25</b>	<b>\$28,366,755.75</b>
SERVICIOS BÁSICOS	\$2,530,541.88	\$43,000.00	\$2,573,541.88	\$186,667.00	\$186,666.99	\$2,386,874.88
SERVICIOS DE ARRENDAMIENTO	\$5,886,569.02	\$167,810.36	\$6,054,379.38	\$762,861.39	\$757,734.19	\$5,291,517.99
SERVICIOS PROFESIONALES,	\$11,953,713.40	\$289,471.45	\$12,243,184.85	\$1,970,124.38	\$1,943,425.82	\$10,273,060.47
SERVICIOS FINANCIEROS, BANCARIOS	\$1,260,796.85	\$14,983.92	\$1,275,780.77	\$126,945.47	\$126,945.47	\$1,148,835.30
SERVICIOS DE INSTALACIÓN,	\$822,841.57	\$0.00	\$822,841.57	\$82,948.81	\$66,279.61	\$739,892.76
SERVICIOS DE COMUNICACIÓN	\$2,634,821.83	\$150,000.00	\$2,784,821.83	\$68,718.40	\$35,078.40	\$2,716,103.43
Servicios de traslados y viáticos	\$4,251,355.27	\$119,890.00	\$4,371,245.27	\$542,448.62	\$529,995.61	\$3,828,796.65
SERVICIOS OFICIALES	\$130,236.11	\$178,508.00	\$308,744.11	\$1,104.00	\$580.00	\$307,640.11
OTROS SERVICIOS GENERALES	\$2,106,504.32	\$0.00	\$2,106,504.32	\$432,470.16	\$264,454.16	\$1,674,034.16
<b>TRANSFERENCIAS, ASIGNACIONES,</b>	<b>\$133,475,899.54</b>	<b>\$0.00</b>	<b>\$133,475,899.54</b>	<b>\$24,809,572.82</b>	<b>\$24,809,572.82</b>	<b>\$108,666,326.72</b>
TRANSFERENCIAS INTERNAS Y	\$133,475,899.54	\$0.00	\$133,475,899.54	\$24,809,572.82	\$24,809,572.82	\$108,666,326.72
<b>BIENES MUEBLES, INMUEBLES E</b>	<b>\$2,144,540.00</b>	<b>\$0.00</b>	<b>\$2,144,540.00</b>	<b>\$31,320.00</b>	<b>\$0.00</b>	<b>\$2,113,220.00</b>
MOBILIARIO Y EQUIPO DE	\$1,836,540.00	\$0.00	\$1,836,540.00	\$31,320.00	\$0.00	\$1,805,220.00
MOBILIARIO Y EQUIPO EDUCACIONAL	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00
MAQUINARIA, OTROS EQUIPOS Y	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$280,000.00
<b>DEUDA PÚBLICA</b>	<b>\$0.00</b>	<b>\$14,227,473.58</b>	<b>\$14,227,473.58</b>	<b>\$4,601,214.27</b>	<b>\$4,601,214.27</b>	<b>\$9,626,259.31</b>

ADEUDOS DE EJERCICIOS FISCALES

\$0.00

\$14,227,473.58

\$14,227,473.58

\$4,601,214.27

\$4,601,214.27

\$9,626,259.31



Consejo Estatal Electoral y de Participación Ciudadana  
ESTADO DE SAN LUIS POTOSI

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación por Objeto del Gasto (Capítulo y Concepto)

| Del 01/ene/2018 Al 31/mar/2018

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Total del Gasto	\$297,138,593.00	\$16,087,154.69	\$313,225,747.69	\$61,685,372.60	\$61,019,731.96	\$251,540,375.09



Consejo Estatal Electoral y de Participación Ciudadana  
ESTADO DE SAN LUIS POTOSÍ  
Estado Analítico del Ejercicio Presupuesto de Egresos  
Clasificación por Objeto del Gasto (Capítulo y Concepto)  
Del 01/ene/2018 Al 30/abr/2018

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>SERVICIOS PERSONALES</b>	<b>\$95,398,171.20</b>	<b>\$360,000.00</b>	<b>\$95,758,171.20</b>	<b>\$26,925,867.75</b>	<b>\$25,734,395.55</b>	<b>\$68,832,303.45</b>
REMUNERACIONES AL PERSONAL DE	\$21,904,661.59	\$0.00	\$21,904,661.59	\$7,720,845.82	\$7,720,845.82	\$14,183,815.77
Remuneraciones al personal de carácter	\$42,918,906.96	\$360,000.00	\$43,278,906.96	\$13,821,745.86	\$13,821,745.86	\$29,457,161.10
REMUNERACIONES ADICIONALES Y	\$8,850,201.41	\$0.00	\$8,850,201.41	\$63,531.64	\$63,531.64	\$8,786,669.77
SEGURIDAD SOCIAL	\$11,742,771.63	\$0.00	\$11,742,771.63	\$2,846,041.58	\$1,662,530.61	\$8,896,730.05
OTRAS PRESTACIONES SOCIALES Y	\$3,736,330.64	\$0.00	\$3,736,330.64	\$1,200,784.78	\$1,192,823.55	\$2,535,545.86
PAGO DE ESTÍMULOS A SERVIDORES	\$6,245,298.97	\$0.00	\$6,245,298.97	\$1,272,918.07	\$1,272,918.07	\$4,972,380.90
<b>MATERIALES Y SUMINISTRO</b>	<b>\$34,542,602.01</b>	<b>\$536,017.38</b>	<b>\$35,078,619.39</b>	<b>\$12,063,185.48</b>	<b>\$11,607,043.88</b>	<b>\$23,015,433.91</b>
Materiales de administración, emisión de	\$1,822,358.01	\$284,761.96	\$2,107,119.97	\$563,445.86	\$113,568.30	\$1,543,674.11
ALIMENTOS Y UTENSILIOS	\$5,827,216.66	\$130,180.43	\$5,957,397.09	\$117,488.41	\$116,908.37	\$5,839,908.68
MATERIAS PRIMAS Y MATERIALES DE	\$24,585,404.03	\$0.00	\$24,585,404.03	\$10,944,537.44	\$10,938,853.44	\$13,640,866.59
MATERIALES Y ARTÍCULOS DE	\$252,691.60	\$42,226.65	\$294,918.25	\$17,857.78	\$17,857.78	\$277,060.47
Productos químicos, farmacéuticos y de	\$22,000.00	\$0.00	\$22,000.00	\$1,409.81	\$1,409.81	\$20,590.19
COMBUSTIBLES, LUBRICANTES Y	\$1,193,000.00	\$66,648.34	\$1,259,648.34	\$143,916.54	\$143,916.54	\$1,115,731.80

VESTUARIO, BLANCOS, PRENDAS DE	\$641,750.00	\$6,700.00	\$648,450.00	\$260,351.85	\$260,351.85	\$388,098.15
HERRAMIENTAS, REFACCIONES Y	\$198,181.71	\$5,500.00	\$203,681.71	\$14,177.79	\$14,177.79	\$189,503.92
<b>SERVICIOS GENERALES</b>	<b>\$31,577,380.25</b>	<b>\$963,663.73</b>	<b>\$32,541,043.98</b>	<b>\$5,963,944.24</b>	<b>\$5,514,539.41</b>	<b>\$26,577,099.74</b>
SERVICIOS BÁSICOS	\$2,530,541.88	\$43,000.00	\$2,573,541.88	\$329,721.63	\$329,721.62	\$2,243,820.25
SERVICIOS DE ARRENDAMIENTO	\$5,886,569.02	\$167,810.36	\$6,054,379.38	\$1,523,098.00	\$1,507,362.60	\$4,531,281.38
SERVICIOS PROFESIONALES,	\$11,953,713.40	\$289,471.45	\$12,243,184.85	\$2,276,734.12	\$2,174,385.00	\$9,966,450.73
SERVICIOS FINANCIEROS, BANCARIOS	\$1,260,796.85	\$14,983.92	\$1,275,780.77	\$248,058.96	\$248,058.96	\$1,027,721.81
SERVICIOS DE INSTALACIÓN,	\$822,841.57	\$0.00	\$822,841.57	\$170,053.13	\$141,510.17	\$652,788.44
SERVICIOS DE COMUNICACIÓN	\$2,634,821.83	\$150,000.00	\$2,784,821.83	\$164,642.74	\$38,558.40	\$2,620,179.09
Servicios de traslados y viáticos	\$4,251,355.27	\$119,890.00	\$4,371,245.27	\$642,219.86	\$638,892.86	\$3,729,025.41
SERVICIOS OFICIALES	\$130,236.11	\$178,508.00	\$308,744.11	\$1,104.00	\$1,104.00	\$307,640.11
OTROS SERVICIOS GENERALES	\$2,106,504.32	\$0.00	\$2,106,504.32	\$608,311.80	\$434,945.80	\$1,498,192.52
<b>TRANSFERENCIAS, ASIGNACIONES,</b>	<b>\$133,475,899.54</b>	<b>\$0.00</b>	<b>\$133,475,899.54</b>	<b>\$59,427,517.77</b>	<b>\$59,427,517.77</b>	<b>\$74,048,381.77</b>
TRANSFERENCIAS INTERNAS Y	\$133,475,899.54	\$0.00	\$133,475,899.54	\$59,427,517.77	\$59,427,517.77	\$74,048,381.77
<b>BIENES MUEBLES, INMUEBLES E</b>	<b>\$2,144,540.00</b>	<b>\$0.00</b>	<b>\$2,144,540.00</b>	<b>\$300,913.28</b>	<b>\$0.00</b>	<b>\$1,843,626.72</b>
MOBILIARIO Y EQUIPO DE	\$1,836,540.00	\$0.00	\$1,836,540.00	\$31,320.00	\$0.00	\$1,805,220.00
MOBILIARIO Y EQUIPO EDUCACIONAL	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00
MAQUINARIA, OTROS EQUIPOS Y	\$280,000.00	\$0.00	\$280,000.00	\$269,593.28	\$0.00	\$10,406.72
<b>DEUDA PÚBLICA</b>	<b>\$0.00</b>	<b>\$14,227,473.58</b>	<b>\$14,227,473.58</b>	<b>\$4,761,333.71</b>	<b>\$4,761,333.71</b>	<b>\$9,466,139.87</b>
ADEUDOS DE EJERCICIOS FISCALES	\$0.00	\$14,227,473.58	\$14,227,473.58	\$4,761,333.71	\$4,761,333.71	\$9,466,139.87



Consejo Estatal Electoral y de Participación Ciudadana  
ESTADO DE SAN LUIS POTOSÍ

Estado Analítico del Ejercicio Presupuesto de Egresos  
Clasificación por Objeto del Gasto (Capítulo y Concepto)

Del 01/ene/2018 Al 30/abr/2018

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado	(Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Total del Gasto	\$297,138,593.00	\$16,087,154.69	\$313,225,747.69	\$109,442,762.23	\$107,044,830.32	\$203,782,985.46



Consejo Estatal Electoral y de Participación Ciudadana

ESTADO DE SAN LUIS POTOSI

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación por Objeto del Gasto (Capítulo y Concepto)

| Del 01/ene/2018 Al 31/may/2018

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	(Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>SERVICIOS PERSONALES</b>	<b>\$95,398,171.20</b>	<b>\$360,000.00</b>	<b>\$95,758,171.20</b>	<b>\$34,129,821.70</b>	<b>\$33,758,649.23</b>	<b>\$61,628,349.50</b>
REMUNERACIONES AL PERSONAL DE	\$21,904,661.59	\$0.00	\$21,904,661.59	\$9,627,504.14	\$9,627,504.14	\$12,277,157.45
Remuneraciones al personal de carácter	\$42,918,906.96	\$360,000.00	\$43,278,906.96	\$18,073,784.35	\$18,073,784.35	\$25,205,122.61
REMUNERACIONES ADICIONALES Y	\$8,850,201.41	\$0.00	\$8,850,201.41	\$101,252.35	\$101,252.35	\$8,748,949.06
SEGURIDAD SOCIAL	\$11,742,771.63	\$0.00	\$11,742,771.63	\$3,209,252.82	\$2,846,041.58	\$8,533,518.81
OTRAS PRESTACIONES SOCIALES Y	\$3,736,330.64	\$0.00	\$3,736,330.64	\$1,526,116.89	\$1,518,155.66	\$2,210,213.75
PAGO DE ESTÍMULOS A SERVIDORES	\$6,245,298.97	\$0.00	\$6,245,298.97	\$1,591,911.15	\$1,591,911.15	\$4,653,387.82
<b>MATERIALES Y SUMINISTRO</b>	<b>\$34,542,602.01</b>	<b>\$536,017.38</b>	<b>\$35,078,619.39</b>	<b>\$12,486,655.92</b>	<b>\$12,192,252.91</b>	<b>\$22,591,963.47</b>
Materiales de administración, emisión de	\$1,822,358.01	\$284,761.96	\$2,107,119.97	\$928,902.48	\$640,183.51	\$1,178,217.49
ALIMENTOS Y UTENSILIOS	\$5,827,216.66	\$130,180.43	\$5,957,397.09	\$132,468.45	\$132,468.41	\$5,824,928.64

MATERIAS PRIMAS Y MATERIALES DE	\$24,585,404.03	\$0.00	\$24,585,404.03	\$10,944,537.44	\$10,938,853.44	\$13,640,866.59
MATERIALES Y ARTÍCULOS DE	\$252,691.60	\$42,226.65	\$294,918.25	\$18,599.58	\$18,599.58	\$276,318.67
Productos químicos, farmacéuticos y de	\$22,000.00	\$0.00	\$22,000.00	\$1,409.81	\$1,409.81	\$20,590.19
COMBUSTIBLES, LUBRICANTES Y	\$1,193,000.00	\$66,648.34	\$1,259,648.34	\$174,016.52	\$174,016.52	\$1,085,631.82
VESTUARIO, BLANCOS, PRENDAS DE	\$641,750.00	\$6,700.00	\$648,450.00	\$260,351.85	\$260,351.85	\$388,098.15
HERRAMIENTAS, REFACCIONES Y	\$198,181.71	\$5,500.00	\$203,681.71	\$26,369.79	\$26,369.79	\$177,311.92
<b>SERVICIOS GENERALES</b>	<b>\$31,577,380.25</b>	<b>\$963,663.73</b>	<b>\$32,541,043.98</b>	<b>\$9,348,138.82</b>	<b>\$7,537,074.01</b>	<b>\$23,192,905.16</b>
SERVICIOS BÁSICOS	\$2,530,541.88	\$43,000.00	\$2,573,541.88	\$474,880.93	\$474,880.92	\$2,098,660.95
SERVICIOS DE ARRENDAMIENTO	\$5,886,569.02	\$167,810.36	\$6,054,379.38	\$2,602,113.50	\$2,586,378.10	\$3,452,265.88
SERVICIOS PROFESIONALES,	\$11,953,713.40	\$289,471.45	\$12,243,184.85	\$3,603,046.98	\$2,346,437.47	\$8,640,137.87
SERVICIOS FINANCIEROS, BANCARIOS	\$1,260,796.85	\$14,983.92	\$1,275,780.77	\$266,675.26	\$266,675.26	\$1,009,105.51
SERVICIOS DE INSTALACIÓN,	\$822,841.57	\$0.00	\$822,841.57	\$206,142.63	\$193,748.03	\$616,698.94
SERVICIOS DE COMUNICACIÓN	\$2,634,821.83	\$150,000.00	\$2,784,821.83	\$402,427.69	\$44,590.40	\$2,382,394.14
Servicios de traslados y viáticos	\$4,251,355.27	\$119,890.00	\$4,371,245.27	\$1,017,573.03	\$1,014,948.03	\$3,353,672.24
SERVICIOS OFICIALES	\$130,236.11	\$178,508.00	\$308,744.11	\$1,104.00	\$1,104.00	\$307,640.11
OTROS SERVICIOS GENERALES	\$2,106,504.32	\$0.00	\$2,106,504.32	\$774,174.80	\$608,311.80	\$1,332,329.52
<b>TRANSFERENCIAS, ASIGNACIONES,</b>	<b>\$133,475,899.54</b>	<b>\$0.00</b>	<b>\$133,475,899.54</b>	<b>\$71,587,510.95</b>	<b>\$71,587,510.95</b>	<b>\$61,888,388.59</b>
TRANSFERENCIAS INTERNAS Y	\$133,475,899.54	\$0.00	\$133,475,899.54	\$71,587,510.95	\$71,587,510.95	\$61,888,388.59
<b>BIENES MUEBLES, INMUEBLES E</b>	<b>\$2,144,540.00</b>	<b>\$0.00</b>	<b>\$2,144,540.00</b>	<b>\$866,633.84</b>	<b>\$270,143.28</b>	<b>\$1,277,906.16</b>
MOBILIARIO Y EQUIPO DE	\$1,836,540.00	\$0.00	\$1,836,540.00	\$597,040.56	\$550.00	\$1,239,499.44
MOBILIARIO Y EQUIPO EDUCACIONAL	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00



MAQUINARIA, OTROS EQUIPOS Y	\$280,000.00	\$0.00	\$280,000.00	\$269,593.28	\$269,593.28	\$10,406.72
<b>DEUDA PÚBLICA</b>	<b>\$0.00</b>	<b>\$14,227,473.58</b>	<b>\$14,227,473.58</b>	<b>\$8,819,825.86</b>	<b>\$8,819,825.86</b>	<b>\$5,407,647.72</b>
ADEUDOS DE EJERCICIOS FISCALES	\$0.00	\$14,227,473.58	\$14,227,473.58	\$8,819,825.86	\$8,819,825.86	\$5,407,647.72



Consejo Estatal Electoral y de Participación Ciudadana  
ESTADO DE SAN LUIS POTOSÍ

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación por Objeto del Gasto (Capítulo y Concepto)

| Del 01/ene/2018 Al 31/may/2018

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado	(Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	

Total del Gasto

\$297,138,593.00

\$16,087,154.69

\$313,225,747.69

\$137,238,587.09

\$134,165,456.24

\$175,987,160.60



Consejo Estatal Electoral y de Participación Ciudadana  
ESTADO DE SAN LUIS POTOSI  
Estado Analítico del Ejercicio Presupuesto de Egresos  
Clasificación por Objeto del Gasto (Capítulo y Concepto)

| Del 01/ene/2018 Al 30/jun/2018

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	(Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>SERVICIOS PERSONALES</b>	<b>\$95,398,171.20</b>	<b>-\$619,093.48</b>	<b>\$94,779,077.72</b>	<b>\$50,521,481.92</b>	<b>\$47,903,810.98</b>	<b>\$44,257,595.80</b>
REMUNERACIONES AL PERSONAL DE	\$21,904,661.59	\$0.00	\$21,904,661.59	\$11,534,467.44	\$11,534,467.44	\$10,370,194.15
Remuneraciones al personal de carácter	\$42,918,906.96	-\$572,290.69	\$42,346,616.27	\$29,320,184.33	\$29,320,184.33	\$13,026,431.94
REMUNERACIONES ADICIONALES Y	\$8,850,201.41	-\$693,258.79	\$8,156,942.62	\$115,169.68	\$115,169.68	\$8,041,772.94
SEGURIDAD SOCIAL	\$11,742,771.63	-\$458,386.40	\$11,284,385.23	\$5,838,388.67	\$3,228,678.96	\$5,445,996.56
OTRAS PRESTACIONES SOCIALES Y	\$3,736,330.64	\$0.00	\$3,736,330.64	\$1,811,990.22	\$1,804,028.99	\$1,924,340.42
PAGO DE ESTÍMULOS A SERVIDORES	\$6,245,298.97	\$1,104,842.40	\$7,350,141.37	\$1,901,281.58	\$1,901,281.58	\$5,448,859.79
<b>MATERIALES Y SUMINISTRO</b>	<b>\$34,542,602.01</b>	<b>-\$2,603,374.21</b>	<b>\$31,939,227.80</b>	<b>\$23,481,012.23</b>	<b>\$13,791,061.51</b>	<b>\$8,458,215.57</b>
Materiales de administración, emisión de	\$1,822,358.01	\$820,326.34	\$2,642,684.35	\$1,415,911.17	\$1,160,335.72	\$1,226,773.18
ALIMENTOS Y UTENSILIOS	\$5,827,216.66	-\$1,517,762.93	\$4,309,453.73	\$405,432.01	\$363,959.65	\$3,904,021.72
MATERIAS PRIMAS Y MATERIALES DE	\$24,585,404.03	-\$2,151,590.14	\$22,433,813.89	\$20,670,914.83	\$11,285,577.44	\$1,762,899.06
MATERIALES Y ARTÍCULOS DE	\$252,691.60	\$144,048.36	\$396,739.96	\$26,878.55	\$26,878.55	\$369,861.41

Productos químicos, farmacéuticos y de	\$22,000.00	\$0.00	\$22,000.00	\$1,409.81	\$1,409.81	\$20,590.19
COMBUSTIBLES, LUBRICANTES Y	\$1,193,000.00	-\$237,795.84	\$955,204.16	\$280,545.38	\$280,545.38	\$674,658.78
VESTUARIO, BLANCOS, PRENDAS DE	\$641,750.00	\$201,400.00	\$843,150.00	\$636,569.06	\$636,569.06	\$206,580.94
Materiales y suministro para seguridad	\$0.00	\$40,000.00	\$40,000.00	\$8,178.00	\$4,532.12	\$31,822.00
HERRAMIENTAS, REFACCIONES Y	\$198,181.71	\$98,000.00	\$296,181.71	\$35,173.42	\$31,253.78	\$261,008.29
<b>SERVICIOS GENERALES</b>	<b>\$31,577,102.65</b>	<b>\$6,098,204.49</b>	<b>\$37,675,307.14</b>	<b>\$14,371,088.24</b>	<b>\$11,463,490.74</b>	<b>\$23,304,218.90</b>
SERVICIOS BÁSICOS	\$2,530,541.88	\$712,103.76	\$3,242,645.64	\$722,164.39	\$722,164.38	\$2,520,481.25
SERVICIOS DE ARRENDAMIENTO	\$5,886,441.42	\$2,805,540.36	\$8,691,981.78	\$3,093,928.46	\$2,978,039.06	\$5,598,053.32
SERVICIOS PROFESIONALES,	\$11,953,713.40	-\$1,517,249.74	\$10,436,463.66	\$6,132,485.43	\$5,067,708.33	\$4,303,978.23
SERVICIOS FINANCIEROS, BANCARIOS	\$1,260,646.85	\$554,983.92	\$1,815,630.77	\$741,777.76	\$266,825.26	\$1,073,853.01
SERVICIOS DE INSTALACIÓN,	\$822,841.57	\$567,480.19	\$1,390,321.76	\$238,794.93	\$232,902.93	\$1,151,526.83
SERVICIOS DE COMUNICACIÓN	\$2,634,821.83	\$401,467.94	\$3,036,289.77	\$1,007,696.09	\$96,001.60	\$2,028,593.68
Servicios de traslados y viáticos	\$4,251,355.27	\$2,335,728.22	\$6,587,083.49	\$1,325,846.38	\$1,323,221.38	\$5,261,237.11
SERVICIOS OFICIALES	\$130,236.11	\$178,508.00	\$308,744.11	\$2,453.00	\$2,453.00	\$306,291.11
OTROS SERVICIOS GENERALES	\$2,106,504.32	\$59,641.84	\$2,166,146.16	\$1,105,941.80	\$774,174.80	\$1,060,204.36
<b>TRANSFERENCIAS, ASIGNACIONES,</b>	<b>\$133,475,899.54</b>	<b>\$0.00</b>	<b>\$133,475,899.54</b>	<b>\$79,888,975.86</b>	<b>\$79,888,975.86</b>	<b>\$53,586,923.68</b>
TRANSFERENCIAS INTERNAS Y	\$133,475,899.54	\$0.00	\$133,475,899.54	\$79,888,975.86	\$79,888,975.86	\$53,586,923.68
<b>BIENES MUEBLES, INMUEBLES E</b>	<b>\$2,144,540.00</b>	<b>-\$1,016,055.69</b>	<b>\$1,128,484.31</b>	<b>\$1,021,787.15</b>	<b>\$990,467.15</b>	<b>\$106,697.16</b>
MOBILIARIO Y EQUIPO DE	\$1,836,540.00	-\$1,009,648.97	\$826,891.03	\$748,494.87	\$717,174.87	\$78,396.16
MOBILIARIO Y EQUIPO EDUCACIONAL	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00

MAQUINARIA, OTROS EQUIPOS Y	\$280,000.00	<b>-\$6,406.72</b>	\$273,593.28	\$273,292.28	\$273,292.28	\$301.00
<b>DEUDA PÚBLICA</b>	<b>\$0.00</b>	<b>\$14,227,473.58</b>	<b>\$14,227,473.58</b>	<b>\$8,819,825.86</b>	<b>\$8,819,825.86</b>	<b>\$5,407,647.72</b>



Consejo Estatal Electoral y de Participación Ciudadana  
ESTADO DE SAN LUIS POTOSÍ  
Estado Analítico del Ejercicio Presupuesto de Egresos  
Clasificación por Objeto del Gasto (Capítulo y Concepto)

| Del 01/ene/2018 Al 30/jun/2018

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	(Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
ADEUDOS DE EJERCICIOS FISCALES	\$0.00	\$14,227,473.58	\$14,227,473.58	\$8,819,825.86	\$8,819,825.86	\$5,407,647.72
<b>Total del Gasto</b>	<b>\$297,138,315.40</b>	<b>\$16,087,154.69</b>	<b>\$313,225,470.09</b>	<b>\$178,104,171.26</b>	<b>\$162,857,632.10</b>	<b>\$135,121,298.83</b>



Consejo Estatal Electoral y de Participación Ciudadana  
ESTADO DE SAN LUIS POTOSÍ  
Estado Analítico del Ejercicio Presupuesto de Egresos  
Clasificación por Objeto del Gasto (Capítulo y Concepto)

| Del 01/ene/2018 Al 31/jul/2018

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	(Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>SERVICIOS PERSONALES</b>	<b>\$95,398,171.20</b>	<b>-\$619,093.48</b>	<b>\$94,779,077.72</b>	<b>\$61,018,138.60</b>	<b>\$60,447,489.76</b>	<b>\$33,760,939.12</b>
REMUNERACIONES AL PERSONAL DE	\$21,904,661.59	\$0.00	\$21,904,661.59	\$13,775,245.02	\$13,775,245.02	\$8,129,416.57
Remuneraciones al personal de carácter	\$42,918,906.96	-\$572,290.69	\$42,346,616.27	\$34,580,518.81	\$34,580,518.81	\$7,766,097.46
REMUNERACIONES ADICIONALES Y	\$8,850,201.41	-\$693,258.79	\$8,156,942.62	\$1,903,366.97	\$1,903,366.97	\$6,253,575.65
SEGURIDAD SOCIAL	\$11,742,771.63	-\$458,386.40	\$11,284,385.23	\$6,459,202.57	\$5,896,514.96	\$4,825,182.66
OTRAS PRESTACIONES SOCIALES Y	\$3,736,330.64	\$0.00	\$3,736,330.64	\$2,085,968.97	\$2,078,007.74	\$1,650,361.67
PAGO DE ESTÍMULOS A SERVIDORES	\$6,245,298.97	\$1,104,842.40	\$7,350,141.37	\$2,213,836.26	\$2,213,836.26	\$5,136,305.11
<b>MATERIALES Y SUMINISTRO</b>	<b>\$34,542,602.01</b>	<b>-\$2,603,374.21</b>	<b>\$31,939,227.80</b>	<b>\$24,755,542.19</b>	<b>\$24,566,526.34</b>	<b>\$7,183,685.61</b>
Materiales de administración, emisión de	\$1,822,358.01	\$820,326.34	\$2,642,684.35	\$1,439,801.47	\$1,280,184.70	\$1,202,882.88
ALIMENTOS Y UTENSILIOS	\$5,827,216.66	-\$1,517,762.93	\$4,309,453.73	\$986,544.91	\$986,544.87	\$3,322,908.82
MATERIAS PRIMAS Y MATERIALES DE	\$24,585,404.03	-\$2,151,590.14	\$22,433,813.89	\$21,038,643.07	\$21,009,244.03	\$1,395,170.82
MATERIALES Y ARTÍCULOS DE	\$252,691.60	\$144,048.36	\$396,739.96	\$42,963.41	\$42,963.41	\$353,776.55
Productos químicos, farmacéuticos y de	\$22,000.00	\$0.00	\$22,000.00	\$2,960.44	\$2,960.44	\$19,039.56

COMBUSTIBLES, LUBRICANTES Y	\$1,193,000.00	-\$237,795.84	\$955,204.16	\$451,193.41	\$451,193.41	\$504,010.75
VESTUARIO, BLANCOS, PRENDAS DE	\$641,750.00	\$201,400.00	\$843,150.00	\$748,335.06	\$748,335.06	\$94,814.94
Materiales y suministro para seguridad	\$0.00	\$40,000.00	\$40,000.00	\$8,178.00	\$8,178.00	\$31,822.00
HERRAMIENTAS, REFACCIONES Y	\$198,181.71	\$98,000.00	\$296,181.71	\$36,922.42	\$36,922.42	\$259,259.29
<b>SERVICIOS GENERALES</b>	<b>\$31,541,491.11</b>	<b>\$6,098,204.49</b>	<b>\$37,639,695.60</b>	<b>\$17,437,167.08</b>	<b>\$16,151,585.10</b>	<b>\$20,202,528.52</b>
SERVICIOS BÁSICOS	\$2,530,541.88	\$712,103.76	\$3,242,645.64	\$882,911.97	\$882,911.96	\$2,359,733.67
SERVICIOS DE ARRENDAMIENTO	\$5,852,279.88	\$2,805,540.36	\$8,657,820.24	\$3,734,636.09	\$3,669,769.55	\$4,923,184.15
SERVICIOS PROFESIONALES,	\$11,953,713.40	-\$1,517,249.74	\$10,436,463.66	\$7,232,560.67	\$7,201,441.38	\$3,203,902.99
SERVICIOS FINANCIEROS, BANCARIOS	\$1,260,646.85	\$554,983.92	\$1,815,630.77	\$869,111.88	\$759,281.56	\$946,518.89
SERVICIOS DE INSTALACIÓN,	\$821,391.57	\$567,480.19	\$1,388,871.76	\$402,446.26	\$396,209.33	\$986,425.50
SERVICIOS DE COMUNICACIÓN	\$2,634,821.83	\$401,467.94	\$3,036,289.77	\$1,461,202.64	\$631,780.75	\$1,575,087.13
Servicios de traslados y viáticos	\$4,251,355.27	\$2,335,728.22	\$6,587,083.49	\$1,504,420.77	\$1,501,795.77	\$5,082,662.72
SERVICIOS OFICIALES	\$130,236.11	\$178,508.00	\$308,744.11	\$2,453.00	\$2,453.00	\$306,291.11
OTROS SERVICIOS GENERALES	\$2,106,504.32	\$59,641.84	\$2,166,146.16	\$1,347,423.80	\$1,105,941.80	\$818,722.36
<b>TRANSFERENCIAS, ASIGNACIONES,</b>	<b>\$133,475,899.54</b>	<b>\$0.00</b>	<b>\$133,475,899.54</b>	<b>\$88,158,833.65</b>	<b>\$88,158,833.65</b>	<b>\$45,317,065.89</b>
TRANSFERENCIAS INTERNAS Y	\$133,475,899.54	\$0.00	\$133,475,899.54	\$88,158,833.65	\$88,158,833.65	\$45,317,065.89
<b>BIENES MUEBLES, INMUEBLES E</b>	<b>\$2,144,540.00</b>	<b>-\$1,016,055.69</b>	<b>\$1,128,484.31</b>	<b>\$1,021,787.15</b>	<b>\$1,021,787.15</b>	<b>\$106,697.16</b>
MOBILIARIO Y EQUIPO DE	\$1,836,540.00	-\$1,009,648.97	\$826,891.03	\$748,494.87	\$748,494.87	\$78,396.16
MOBILIARIO Y EQUIPO EDUCACIONAL	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00
MAQUINARIA, OTROS EQUIPOS Y	\$280,000.00	-\$6,406.72	\$273,593.28	\$273,292.28	\$273,292.28	\$301.00

DEUDA PÚBLICA	\$0.00	\$13,227,473.58	\$13,227,473.58	\$13,199,952.57	\$13,199,952.57	\$27,521.01
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Consejo Estatal Electoral y de Participación Ciudadana  
ESTADO DE SAN LUIS POTOSI  
Estado Analítico del Ejercicio Presupuesto de Egresos  
Clasificación por Objeto del Gasto (Capítulo y Concepto)

| Del 01/ene/2018 Al 31/jul/2018

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado	(Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
ADEUDOS DE EJERCICIOS FISCALES	\$0.00	\$13,227,473.58	\$13,227,473.58	\$13,199,952.57	\$13,199,952.57	\$27,521.01
<b>Total del Gasto</b>	<b>\$297,102,703.86</b>	<b>\$15,087,154.69</b>	<b>\$312,189,858.55</b>	<b>\$205,591,421.24</b>	<b>\$203,546,174.57</b>	<b>\$106,598,437.31</b>



Consejo Estatal Electoral y de Participación Ciudadana  
ESTADO DE SAN LUIS POTOSÍ  
Estado Analítico del Ejercicio Presupuesto de Egresos  
Clasificación por Objeto del Gasto (Capítulo y Concepto)

| Del 01/ene/2018 Al 31/agost/2018

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>SERVICIOS PERSONALES</b>	<b>\$95,398,171.20</b>	<b>-\$619,093.48</b>	<b>\$94,779,077.72</b>	<b>\$66,779,308.99</b>	<b>\$65,508,318.55</b>	<b>\$27,999,768.73</b>
REMUNERACIONES AL PERSONAL DE	\$21,904,661.59	\$0.00	\$21,904,661.59	\$15,703,482.98	\$15,703,482.98	\$6,201,178.61
Remuneraciones al personal de carácter	\$42,918,906.96	-\$572,290.69	\$42,346,616.27	\$36,433,344.85	\$36,433,344.85	\$5,913,271.42
REMUNERACIONES ADICIONALES Y	\$8,850,201.41	-\$693,258.79	\$8,156,942.62	\$2,004,293.76	\$2,004,293.76	\$6,152,648.86
SEGURIDAD SOCIAL	\$11,742,771.63	-\$458,386.40	\$11,284,385.23	\$7,731,266.87	\$6,468,237.66	\$3,553,118.36
OTRAS PRESTACIONES SOCIALES Y	\$3,736,330.64	\$0.00	\$3,736,330.64	\$2,375,076.18	\$2,367,114.95	\$1,361,254.46
PAGO DE ESTÍMULOS A SERVIDORES	\$6,245,298.97	\$1,104,842.40	\$7,350,141.37	\$2,531,844.35	\$2,531,844.35	\$4,818,297.02
<b>MATERIALES Y SUMINISTRO</b>	<b>\$34,542,602.01</b>	<b>-\$2,603,374.21</b>	<b>\$31,939,227.80</b>	<b>\$25,604,382.57</b>	<b>\$25,508,737.47</b>	<b>\$6,334,845.23</b>
Materiales de administración, emisión de	\$1,822,358.01	\$820,326.34	\$2,642,684.35	\$1,507,863.67	\$1,426,518.60	\$1,134,820.68
ALIMENTOS Y UTENSILIOS	\$5,827,216.66	-\$1,517,762.93	\$4,309,453.73	\$1,599,173.70	\$1,584,873.67	\$2,710,280.03
MATERIAS PRIMAS Y MATERIALES DE	\$24,585,404.03	-\$2,151,590.14	\$22,433,813.89	\$21,142,553.42	\$21,142,553.42	\$1,291,260.47
MATERIALES Y ARTÍCULOS DE	\$252,691.60	\$144,048.36	\$396,739.96	\$72,480.16	\$72,480.16	\$324,259.80
Productos químicos, farmacéuticos y de	\$22,000.00	\$0.00	\$22,000.00	\$2,960.44	\$2,960.44	\$19,039.56

COMBUSTIBLES, LUBRICANTES Y	\$1,193,000.00	-\$237,795.84	\$955,204.16	\$469,598.82	\$469,598.82	\$485,605.34
VESTUARIO, BLANCOS, PRENDAS DE	\$641,750.00	\$201,400.00	\$843,150.00	\$752,304.26	\$752,304.26	\$90,845.74
Materiales y suministro para seguridad	\$0.00	\$40,000.00	\$40,000.00	\$8,178.00	\$8,178.00	\$31,822.00
HERRAMIENTAS, REFACCIONES Y	\$198,181.71	\$98,000.00	\$296,181.71	\$49,270.10	\$49,270.10	\$246,911.61
<b>SERVICIOS GENERALES</b>	<b>\$31,541,491.11</b>	<b>\$6,098,204.49</b>	<b>\$37,639,695.60</b>	<b>\$19,822,913.97</b>	<b>\$18,540,905.89</b>	<b>\$17,816,781.63</b>
SERVICIOS BÁSICOS	\$2,530,541.88	\$712,103.76	\$3,242,645.64	\$1,116,984.78	\$1,116,984.77	\$2,125,660.86
SERVICIOS DE ARRENDAMIENTO	\$5,852,279.88	\$2,805,540.36	\$8,657,820.24	\$4,738,718.11	\$4,674,721.57	\$3,919,102.13
SERVICIOS PROFESIONALES,	\$11,953,713.40	-\$1,517,249.74	\$10,436,463.66	\$7,783,593.66	\$7,761,668.16	\$2,652,870.00
SERVICIOS FINANCIEROS, BANCARIOS	\$1,260,646.85	\$554,983.92	\$1,815,630.77	\$1,164,427.10	\$761,981.56	\$651,203.67
SERVICIOS DE INSTALACIÓN,	\$821,391.57	\$567,480.19	\$1,388,871.76	\$482,291.85	\$474,167.85	\$906,579.91
SERVICIOS DE COMUNICACIÓN	\$2,634,821.83	\$401,467.94	\$3,036,289.77	\$1,498,340.64	\$817,775.15	\$1,537,949.13
Servicios de traslados y viáticos	\$4,251,355.27	\$2,335,728.22	\$6,587,083.49	\$1,583,730.03	\$1,583,730.03	\$5,003,353.46
SERVICIOS OFICIALES	\$130,236.11	\$178,508.00	\$308,744.11	\$2,453.00	\$2,453.00	\$306,291.11
OTROS SERVICIOS GENERALES	\$2,106,504.32	\$59,641.84	\$2,166,146.16	\$1,452,374.80	\$1,347,423.80	\$713,771.36
<b>TRANSFERENCIAS, ASIGNACIONES,</b>	<b>\$133,475,899.54</b>	<b>\$0.00</b>	<b>\$133,475,899.54</b>	<b>\$96,360,195.31</b>	<b>\$96,360,195.28</b>	<b>\$37,115,704.23</b>
TRANSFERENCIAS INTERNAS Y	\$133,475,899.54	\$0.00	\$133,475,899.54	\$96,360,195.31	\$96,360,195.28	\$37,115,704.23
<b>BIENES MUEBLES, INMUEBLES E</b>	<b>\$2,144,540.00</b>	<b>-\$1,016,055.69</b>	<b>\$1,128,484.31</b>	<b>\$1,021,787.15</b>	<b>\$1,021,787.15</b>	<b>\$106,697.16</b>
MOBILIARIO Y EQUIPO DE	\$1,836,540.00	-\$1,009,648.97	\$826,891.03	\$748,494.87	\$748,494.87	\$78,396.16
MOBILIARIO Y EQUIPO EDUCACIONAL	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00
MAQUINARIA, OTROS EQUIPOS Y	\$280,000.00	-\$6,406.72	\$273,593.28	\$273,292.28	\$273,292.28	\$301.00

DEUDA PÚBLICA

\$0.00

\$13,227,473.58

\$13,227,473.58

\$13,199,952.57

\$13,199,952.57

\$27,521.01



Consejo Estatal Electoral y de Participación Ciudadana  
ESTADO DE SAN LUIS POTOSI  
Estado Analítico del Ejercicio Presupuesto de Egresos  
Clasificación por Objeto del Gasto (Capítulo y Concepto)

| Del 01/ene/2018 Al 31/agost/2018

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
ADEUDOS DE EJERCICIOS FISCALES	\$0.00	\$13,227,473.58	\$13,227,473.58	\$13,199,952.57	\$13,199,952.57	\$27,521.01
<b>Total del Gasto</b>	<b>\$297,102,703.86</b>	<b>\$15,087,154.69</b>	<b>\$312,189,858.55</b>	<b>\$222,788,540.56</b>	<b>\$220,139,896.91</b>	<b>\$89,401,317.99</b>



**Consejo Estatal Electoral y de Participación Ciudadana**  
**ESTADO DE SAN LUIS POTOSÍ**  
**Estado Analítico del Ejercicio Presupuesto de Egresos**  
**Clasificación por Objeto del Gasto (Capítulo y Concepto)**

| Del 01/ene/2018 Al 30 sept/2018

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>SERVICIOS PERSONALES</b>	<b>\$95,398,171.20</b>	<b>-\$619,093.48</b>	<b>\$94,779,077.72</b>	<b>\$73,489,225.16</b>	<b>\$73,178,303.71</b>	<b>\$21,289,852.56</b>
REMUNERACIONES AL PERSONAL DE	\$21,904,661.59	\$0.00	\$21,904,661.59	\$17,617,616.27	\$17,617,616.27	\$4,287,045.32
Remuneraciones al personal de carácter	\$42,918,906.96	-\$572,290.69	\$42,346,616.27	\$37,495,764.06	\$37,482,954.56	\$4,850,852.21
REMUNERACIONES ADICIONALES Y	\$8,850,201.41	-\$693,258.79	\$8,156,942.62	\$2,096,788.34	\$2,096,788.34	\$6,060,154.28
SEGURIDAD SOCIAL	\$11,742,771.63	-\$458,386.40	\$11,284,385.23	\$8,060,279.73	\$7,770,129.01	\$3,224,105.50
OTRAS PRESTACIONES SOCIALES Y	\$3,736,330.64	\$0.00	\$3,736,330.64	\$2,640,946.68	\$2,632,985.45	\$1,095,383.96
PAGO DE ESTÍMULOS A SERVIDORES	\$6,245,298.97	\$1,104,842.40	\$7,350,141.37	\$5,577,830.08	\$5,577,830.08	\$1,772,311.29
<b>MATERIALES Y SUMINISTRO</b>	<b>\$34,542,602.01</b>	<b>-\$2,603,374.21</b>	<b>\$31,939,227.80</b>	<b>\$26,327,999.82</b>	<b>\$26,255,948.61</b>	<b>\$5,611,227.98</b>
Materiales de administración, emisión de	\$1,822,358.01	\$820,326.34	\$2,642,684.35	\$1,552,282.04	\$1,485,566.87	\$1,090,402.31
ALIMENTOS Y UTENSILIOS	\$5,827,216.66	-\$1,517,762.93	\$4,309,453.73	\$2,109,921.99	\$2,109,921.95	\$2,199,531.74
MATERIAS PRIMAS Y MATERIALES DE	\$24,585,404.03	-\$2,151,590.14	\$22,433,813.89	\$21,142,553.42	\$21,142,553.42	\$1,291,260.47

MATERIALES Y ARTÍCULOS DE	\$252,691.60	\$144,048.36	\$396,739.96	\$100,731.23	\$95,395.23	\$296,008.73
Productos químicos, farmacéuticos y de	\$22,000.00	\$0.00	\$22,000.00	\$5,534.54	\$5,534.54	\$16,465.46
COMBUSTIBLES, LUBRICANTES Y	\$1,193,000.00	<b>-\$237,795.84</b>	\$955,204.16	\$589,506.13	\$589,506.13	\$365,698.03
VESTUARIO, BLANCOS, PRENDAS DE	\$641,750.00	\$201,400.00	\$843,150.00	\$752,304.26	\$752,304.26	\$90,845.74
Materiales y suministro para seguridad	\$0.00	\$40,000.00	\$40,000.00	\$8,178.00	\$8,178.00	\$31,822.00
HERRAMIENTAS, REFACCIONES Y	\$198,181.71	\$98,000.00	\$296,181.71	\$66,988.21	\$66,988.21	\$229,193.50
<b>SERVICIOS GENERALES</b>	<b>\$31,577,380.25</b>	<b>\$6,275,429.29</b>	<b>\$37,852,809.54</b>	<b>\$21,873,756.62</b>	<b>\$21,504,701.68</b>	<b>\$15,979,052.92</b>
SERVICIOS BÁSICOS	\$2,530,541.88	\$712,103.76	\$3,242,645.64	\$1,358,376.10	\$1,328,919.00	\$1,884,269.54
SERVICIOS DE ARRENDAMIENTO	\$5,886,569.02	\$2,805,540.36	\$8,692,109.38	\$5,810,858.94	\$5,793,151.54	\$2,881,250.44
SERVICIOS PROFESIONALES,	\$11,953,713.40	<b>-\$1,517,249.74</b>	\$10,436,463.66	\$7,804,623.53	\$7,795,624.25	\$2,631,840.13
SERVICIOS FINANCIEROS, BANCARIOS	\$1,260,796.85	\$554,983.92	\$1,815,780.77	\$1,372,947.19	\$1,372,947.19	\$442,833.58
SERVICIOS DE INSTALACIÓN,	\$822,841.57	\$744,704.99	\$1,567,546.56	\$572,911.19	\$566,333.99	\$994,635.37
SERVICIOS DE COMUNICACIÓN	\$2,634,821.83	\$401,467.94	\$3,036,289.77	\$1,498,340.64	\$1,338,383.15	\$1,537,949.13
Servicios de traslados y viáticos	\$4,251,355.27	\$2,335,728.22	\$6,587,083.49	\$1,854,514.76	\$1,854,514.76	\$4,732,568.73
SERVICIOS OFICIALES	\$130,236.11	\$178,508.00	\$308,744.11	\$2,453.00	\$2,453.00	\$306,291.11
OTROS SERVICIOS GENERALES	\$2,106,504.32	\$59,641.84	\$2,166,146.16	\$1,598,731.27	\$1,452,374.80	\$567,414.89
<b>TRANSFERENCIAS, ASIGNACIONES,</b>	<b>\$133,475,899.54</b>	<b>-\$0.11</b>	<b>\$133,475,899.43</b>	<b>\$104,466,165.55</b>	<b>\$104,466,165.52</b>	<b>\$29,009,733.88</b>
TRANSFERENCIAS INTERNAS Y	\$133,475,899.54	<b>-\$0.11</b>	\$133,475,899.43	\$104,466,165.55	\$104,466,165.52	\$29,009,733.88
<b>BIENES MUEBLES, INMUEBLES E</b>	<b>\$2,144,540.00</b>	<b>-\$1,016,055.69</b>	<b>\$1,128,484.31</b>	<b>\$1,021,787.15</b>	<b>\$1,021,787.15</b>	<b>\$106,697.16</b>
MOBILIARIO Y EQUIPO DE	\$1,836,540.00	<b>-\$1,009,648.97</b>	\$826,891.03	\$748,494.87	\$748,494.87	\$78,396.16
MOBILIARIO Y EQUIPO EDUCACIONAL	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00

MAQUINARIA, OTROS EQUIPOS Y	\$280,000.00	<b>-\$6,406.72</b>	\$273,593.28	\$273,292.28	\$273,292.28	\$301.00
<b>DEUDA PÚBLICA</b>	<b>\$0.00</b>	<b>\$13,227,473.58</b>	<b>\$13,227,473.58</b>	<b>\$13,222,862.57</b>	<b>\$13,222,862.57</b>	<b>\$4,611.01</b>





Consejo Estatal Electoral y de Participación Ciudadana  
ESTADO DE SAN LUIS POTOSI  
Estado Analítico del Ejercicio Presupuesto de Egresos  
Clasificación por Objeto del Gasto (Capítulo y Concepto)

| Del 01/ene/2018 Al 30 sept/2018

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
ADEUDOS DE EJERCICIOS FISCALES	\$0.00	\$13,227,473.58	\$13,227,473.58	\$13,222,862.57	\$13,222,862.57	\$4,611.01
<b>Total del Gasto</b>	<b>\$297,138,593.00</b>	<b>\$15,264,379.38</b>	<b>\$312,402,972.38</b>	<b>\$240,401,796.87</b>	<b>\$239,649,769.24</b>	<b>\$72,001,175.51</b>



Consejo Estatal Electoral y de Participación Ciudadana  
ESTADO DE SAN LUIS POTOSI  
Estado Analítico del Ejercicio Presupuesto de Egresos  
Clasificación por Objeto del Gasto (Capítulo y Concepto)

| Del 01/ene/2018 Al 31/ oct/2018

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado	(Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>SERVICIOS PERSONALES</b>	<b>\$95,398,171.20</b>	<b>-\$619,093.48</b>	<b>\$94,779,077.72</b>	<b>\$77,514,809.38</b>	<b>\$76,480,596.86</b>	<b>\$17,264,268.34</b>



BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>INVERSIÓN PÚBLICA</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>INVERSIONES FINANCIERAS Y OTRAS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACCIONES Y PARTICIPACIONES DE CAPITAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMPRA DE TÍTULOS Y VALORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONCESIÓN DE PRÉSTAMOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANÁLÓGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS INVERSIONES FINANCIERAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROVISIONES PARA CONTINGENCIAS Y OTRAS PROVISIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>PARTICIPACIONES Y APORTACIONES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONVENIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>DEUDA PÚBLICA</b>	<b>\$0.00</b>	<b>\$13,227,473.58</b>	<b>\$13,227,473.58</b>	<b>\$13,227,473.58</b>	<b>\$13,227,473.58</b>	<b>\$13,227,473.58</b>	<b>\$0.00</b>
AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INTERESES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMISIONES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Costos por cobertura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APOYOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEUDOS)	\$0.00	\$13,227,473.58	\$13,227,473.58	\$13,227,473.58	\$13,227,473.58	\$13,227,473.58	\$0.00
<b>Total del Gasto</b>	<b>\$297,138,593.00</b>	<b>\$15,264,379.38</b>	<b>\$312,402,972.38</b>	<b>\$255,310,389.86</b>	<b>\$254,138,862.78</b>	<b>\$254,138,862.78</b>	<b>\$57,092,582.52</b>

**Consejo Estatal Electoral y de Participación Ciudadana**  
**ESTADO DE SAN LUIS POTOSÍ**  
**Estado Análítico del Ejercicio Presupuesto de Egresos**  
**Clasificación por Objeto del Gasto (Capítulo y Concepto)**



| Del 01/ene/2018 Al 30/ nov/2018

Concepto	Egresos					Subejercicio
	Aprobado	(Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	6 = ( 3 - 4 )
<b>SERVICIOS PERSONALES</b>	<b>\$95,398,171.20</b>	<b>\$81,664.48</b>	<b>\$95,479,835.68</b>	<b>\$80,804,352.61</b>	<b>\$80,610,839.72</b>	<b>\$14,675,483.07</b>



BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>INVERSIÓN PÚBLICA</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>INVERSIONES FINANCIERAS Y OTRAS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACCIONES Y PARTICIPACIONES DE CAPITAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMPRA DE TÍTULOS Y VALORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONCESIÓN DE PRÉSTAMOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANÁLÓGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS INVERSIONES FINANCIERAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROVISIONES PARA CONTINGENCIAS Y OTRAS PROVISIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>PARTICIPACIONES Y APORTACIONES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONVENIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>DEUDA PÚBLICA</b>	<b>\$0.00</b>	<b>\$13,227,473.58</b>	<b>\$13,227,473.58</b>	<b>\$13,227,473.58</b>	<b>\$13,227,473.58</b>	<b>\$13,227,473.58</b>	<b>\$0.00</b>
AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INTERESES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMISIONES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Costos por cobertura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APOYOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEUDOS)	\$0.00	\$13,227,473.58	\$13,227,473.58	\$13,227,473.58	\$13,227,473.58	\$13,227,473.58	\$0.00
<b>Total del Gasto</b>	<b>\$297,138,593.00</b>	<b>\$15,364,379.51</b>	<b>\$312,502,972.51</b>	<b>\$268,377,183.08</b>	<b>\$268,016,390.77</b>	<b>\$268,016,390.77</b>	<b>\$44,125,789.43</b>



**Consejo Estatal Electoral y de Participación Ciudadana**  
**ESTADO DE SAN LUIS POTOSÍ**  
**Estado Analítico del Ejercicio Presupuesto de Egresos**  
**Clasificación por Objeto del Gasto (Capítulo y Concepto)**

| Del 01/ene/2018 Al 31/ dic/2018

Concepto	Egresos					Subejercicio
	Aprobado	(Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>SERVICIOS PERSONALES</b>	<b>\$95,398,171.20</b>	<b>\$81,664.48</b>	<b>\$95,479,835.68</b>	<b>\$91,380,168.25</b>	<b>\$89,938,029.59</b>	<b>\$4,099,667.43</b>



BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>INVERSIÓN PÚBLICA</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>INVERSIONES FINANCIERAS Y OTRAS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACCIONES Y PARTICIPACIONES DE CAPITAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMPRA DE TÍTULOS Y VALORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONCESIÓN DE PRÉSTAMOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANALÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS INVERSIONES FINANCIERAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROVISIONES PARA CONTINGENCIAS Y OTRAS PROVISIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>PARTICIPACIONES Y APORTACIONES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONVENIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>DEUDA PÚBLICA</b>	<b>\$0.00</b>	<b>\$13,227,473.58</b>	<b>\$13,227,473.58</b>	<b>\$13,227,473.58</b>	<b>\$13,227,473.58</b>	<b>\$13,227,473.58</b>	<b>\$0.00</b>
AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INTERESES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMISIONES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Costos por cobertura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APOYOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEUDOS)	\$0.00	\$13,227,473.58	\$13,227,473.58	\$13,227,473.58	\$13,227,473.58	\$13,227,473.58	\$0.00
<b>Total del Gasto</b>	<b>\$297,138,593.00</b>	<b>\$15,514,280.12</b>	<b>\$312,652,873.12</b>	<b>\$293,159,429.44</b>	<b>\$288,915,042.03</b>	<b>\$288,915,042.03</b>	<b>\$19,493,443.68</b>