



**Consejo Estatal Electoral y de Participación Ciudadana
ESTADO DE SAN LUIS POTOSI**

Usr: supervisor

Fecha y 09:50 a.m. 23/ju
n/20

Unidad Administrativa	Ampliaciones /(Reducciones)	Presupuesto Vigente Al	Presupuesto Disponibile para	Comprometido No	Presupuesto Sin	Ejercido	Pagado	Cuentas por Pagar			
Objeto del Gasto	Aprobado Al 31/may/2016	31/may/2016	Comprometer	Devengado	Devengar			Deuda			
CE001 GASTO ORDINARIO											
1000 SERVICIOS PERSONALES	\$42,565,685.33	\$0.00	\$42,565,685.33	\$25,689,861.27	\$3,775,971.55	\$3,094,356.46	\$22,595,504.81	\$39,471,328.87	\$2,440,106.51	\$2,440,106.51	\$654,249.95
1100 REMUNERACIONES AL PERSONAL DE	\$20,768,397.30	\$0.00	\$20,768,397.30	\$13,932,604.29	\$0.00	\$1,749,014.67	\$12,183,589.62	\$19,019,382.63	\$1,749,014.67	\$1,749,014.67	\$0.00
1130 Sueldos base al personal permanente	\$20,768,397.30	\$0.00	\$20,768,397.30	\$13,932,604.29	\$0.00	\$1,749,014.67	\$12,183,589.62	\$19,019,382.63	\$1,749,014.67	\$1,749,014.67	\$0.00
1131 Sueldos base al personal permanente	\$20,768,397.30	\$0.00	\$20,768,397.30	\$13,932,604.29	\$0.00	\$1,749,014.67	\$12,183,589.62	\$19,019,382.63	\$1,749,014.67	\$1,749,014.67	\$0.00
1200 Remuneraciones al personal de carácter	\$2,269,831.00	\$0.00	\$2,269,831.00	\$834,447.20	\$978,077.08	\$104,734.96	\$729,712.24	\$2,165,096.04	\$104,734.96	\$104,734.96	\$0.00
1210 Honorarios asimilables a salarios	\$685,400.00	\$0.00	\$685,400.00	\$0.00	\$671,694.60	\$0.00	\$0.00	\$685,400.00	\$0.00	\$0.00	\$0.00
1211 Honorarios asimilables a salarios	\$685,400.00	\$0.00	\$685,400.00	\$0.00	\$671,694.60	\$0.00	\$0.00	\$685,400.00	\$0.00	\$0.00	\$0.00
1220 Sueldos base al personal eventual	\$1,560,431.00	\$0.00	\$1,560,431.00	\$824,447.20	\$306,382.48	\$102,734.96	\$721,712.24	\$1,457,696.04	\$102,734.96	\$102,734.96	\$0.00
1221 SUELDOS BASE AL PERSONAL EVENTUAL	\$1,560,431.00	\$0.00	\$1,560,431.00	\$824,447.20	\$306,382.48	\$102,734.96	\$721,712.24	\$1,457,696.04	\$102,734.96	\$102,734.96	\$0.00
1230 Retribuciones por servicios de carácter social	\$24,000.00	\$0.00	\$24,000.00	\$10,000.00	\$0.00	\$2,000.00	\$8,000.00	\$22,000.00	\$2,000.00	\$2,000.00	\$0.00
1231 Retribuciones por servicios de carácter social	\$24,000.00	\$0.00	\$24,000.00	\$10,000.00	\$0.00	\$2,000.00	\$8,000.00	\$22,000.00	\$2,000.00	\$2,000.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y	\$5,831,991.03	\$0.00	\$5,831,991.03	\$3,728,907.38	\$0.00	\$527,654.96	\$3,201,252.42	\$5,304,336.07	\$0.00	\$0.00	\$527,654.96
1320 Primas de vacaciones, dominical y gratificación de fin	\$5,831,991.03	\$0.00	\$5,831,991.03	\$3,728,907.38	\$0.00	\$527,654.96	\$3,201,252.42	\$5,304,336.07	\$0.00	\$0.00	\$527,654.96
1321 Primas de vacaciones, dominical y gratificación de fin	\$5,831,991.03	\$0.00	\$5,831,991.03	\$3,728,907.38	\$0.00	\$527,654.96	\$3,201,252.42	\$5,304,336.07	\$0.00	\$0.00	\$527,654.96
1400 SEGURIDAD SOCIAL	\$5,661,446.00	\$0.00	\$5,661,446.00	\$2,944,158.62	\$1,200,845.57	\$156,224.39	\$2,787,934.23	\$5,505,221.61	\$29,629.40	\$29,629.40	\$126,594.99
1410 Aportaciones de seguridad social	\$2,579,306.00	\$0.00	\$2,579,306.00	\$1,076,440.00	\$979,485.23	\$126,594.99	\$949,845.01	\$2,452,711.01	\$0.00	\$0.00	\$126,594.99
1411 Aportaciones de seguridad social	\$2,579,306.00	\$0.00	\$2,579,306.00	\$1,076,440.00	\$979,485.23	\$126,594.99	\$949,845.01	\$2,452,711.01	\$0.00	\$0.00	\$126,594.99
1420 Aportaciones a fondos de vivienda	\$1,184,098.00	\$0.00	\$1,184,098.00	\$806,302.89	\$0.00	\$0.00	\$806,302.89	\$1,184,098.00	\$0.00	\$0.00	\$0.00
1421 Aportaciones a fondos de vivienda	\$1,184,098.00	\$0.00	\$1,184,098.00	\$806,302.89	\$0.00	\$0.00	\$806,302.89	\$1,184,098.00	\$0.00	\$0.00	\$0.00
1430 Aportaciones al sistema para el retiro	\$1,486,042.00	\$0.00	\$1,486,042.00	\$1,031,786.33	\$0.00	\$0.00	\$1,031,786.33	\$1,486,042.00	\$0.00	\$0.00	\$0.00
1431 Aportaciones al sistema para el retiro	\$1,486,042.00	\$0.00	\$1,486,042.00	\$1,031,786.33	\$0.00	\$0.00	\$1,031,786.33	\$1,486,042.00	\$0.00	\$0.00	\$0.00
1440 Aportaciones para seguros	\$412,000.00	\$0.00	\$412,000.00	\$29,629.40	\$221,360.34	\$29,629.40	\$0.00	\$382,370.60	\$29,629.40	\$29,629.40	\$0.00
1444 SEGUROS GASTOS MEDICOS MAYORES	\$412,000.00	\$0.00	\$412,000.00	\$29,629.40	\$221,360.34	\$29,629.40	\$0.00	\$382,370.60	\$29,629.40	\$29,629.40	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y	\$3,450,418.00	\$0.00	\$3,450,418.00	\$1,957,685.87	\$446,731.68	\$271,739.10	\$1,685,946.77	\$3,178,678.90	\$271,739.10	\$271,739.10	\$0.00
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$1,319,166.00	\$0.00	\$1,319,166.00	\$676,184.48	\$312,439.68	\$84,160.12	\$592,024.36	\$1,235,005.88	\$84,160.12	\$84,160.12	\$0.00
1511 Cuotas para el fondo de ahorro y fondo de trabajo	\$1,319,166.00	\$0.00	\$1,319,166.00	\$676,184.48	\$312,439.68	\$84,160.12	\$592,024.36	\$1,235,005.88	\$84,160.12	\$84,160.12	\$0.00
1540 Prestaciones contractuales	\$1,996,960.00	\$0.00	\$1,996,960.00	\$1,281,501.39	\$0.00	\$187,578.98	\$1,093,922.41	\$1,809,381.02	\$187,578.98	\$187,578.98	\$0.00
1541 Prestaciones contractuales	\$1,996,960.00	\$0.00	\$1,996,960.00	\$1,281,501.39	\$0.00	\$187,578.98	\$1,093,922.41	\$1,809,381.02	\$187,578.98	\$187,578.98	\$0.00
1590 Otras prestaciones sociales y económicas	\$134,292.00	\$0.00	\$134,292.00	\$0.00	\$134,292.00	\$0.00	\$0.00	\$134,292.00	\$0.00	\$0.00	\$0.00



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Fecha y 23/jun/2016

hora de Impresión 09:50 a.m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones /(Reducciones) Al 31/may/2016	Presupuesto Vigente Al 31/may/2016	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1591	OTRAS PRESTACIONES SOCIALES Y	\$134,292.00	\$0.00	\$134,292.00	\$0.00	\$134,292.00	\$0.00	\$0.00	\$134,292.00	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES	\$4,583,602.00	\$0.00	\$4,583,602.00	\$2,292,057.91	\$1,150,317.22	\$284,988.38	\$2,007,069.53	\$4,298,613.62	\$284,988.38	\$284,988.38	\$0.00
1710	Estímulos	\$4,583,602.00	\$0.00	\$4,583,602.00	\$2,292,057.91	\$1,150,317.22	\$284,988.38	\$2,007,069.53	\$4,298,613.62	\$284,988.38	\$284,988.38	\$0.00
1711	Estímulos	\$4,583,602.00	\$0.00	\$4,583,602.00	\$2,292,057.91	\$1,150,317.22	\$284,988.38	\$2,007,069.53	\$4,298,613.62	\$284,988.38	\$284,988.38	\$0.00
2000	MATERIALES Y SUMINISTRO	\$659,983.98	\$0.00	\$659,983.98	\$25,190.90	\$440,072.41	\$23,490.90	\$1,700.00	\$636,493.08	\$23,490.90	\$23,490.90	\$0.00
2100	Materiales de administración, emisión de	\$382,411.88	\$0.00	\$382,411.88	\$1,700.00	\$312,148.76	\$0.00	\$1,700.00	\$382,411.88	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$53,614.70	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$53,614.70	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$33,516.20	\$0.00	\$33,516.20	\$0.00	\$33,516.20	\$0.00	\$0.00	\$33,516.20	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$33,516.20	\$0.00	\$33,516.20	\$0.00	\$33,516.20	\$0.00	\$0.00	\$33,516.20	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$141,946.44	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$141,946.44	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$88,035.70	\$0.00	\$88,035.70	\$1,700.00	\$73,578.15	\$0.00	\$1,700.00	\$88,035.70	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$88,035.70	\$0.00	\$88,035.70	\$1,700.00	\$73,578.15	\$0.00	\$1,700.00	\$88,035.70	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$9,465.48	\$0.00	\$9,465.48	\$0.00	\$8,098.77	\$0.00	\$0.00	\$9,465.48	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$9,465.48	\$0.00	\$9,465.48	\$0.00	\$8,098.77	\$0.00	\$0.00	\$9,465.48	\$0.00	\$0.00	\$0.00
2170	Materiales y útiles de enseñanza	\$1,394.50	\$0.00	\$1,394.50	\$0.00	\$1,394.50	\$0.00	\$0.00	\$1,394.50	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$1,394.50	\$0.00	\$1,394.50	\$0.00	\$1,394.50	\$0.00	\$0.00	\$1,394.50	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$97,107.08	\$0.00	\$97,107.08	\$867.01	\$61,851.88	\$867.01	\$0.00	\$96,240.07	\$867.01	\$867.01	\$0.00
2210	Productos alimenticios para personas	\$83,103.20	\$0.00	\$83,103.20	\$867.01	\$47,848.00	\$867.01	\$0.00	\$82,236.19	\$867.01	\$867.01	\$0.00
2211	Productos alimenticios para personas	\$34,577.20	\$0.00	\$34,577.20	\$867.01	\$278.83	\$867.01	\$0.00	\$33,710.19	\$867.01	\$867.01	\$0.00
2212	ALIMENTOS EN EVENTOS OFICIALES	\$48,526.00	\$0.00	\$48,526.00	\$0.00	\$47,569.17	\$0.00	\$0.00	\$48,526.00	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$14,003.88	\$0.00	\$14,003.88	\$0.00	\$14,003.88	\$0.00	\$0.00	\$14,003.88	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$14,003.88	\$0.00	\$14,003.88	\$0.00	\$14,003.88	\$0.00	\$0.00	\$14,003.88	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE	\$54,562.95	\$0.00	\$54,562.95	\$0.00	\$49,151.98	\$0.00	\$0.00	\$54,562.95	\$0.00	\$0.00	\$0.00
2410	Productos minerales no metálicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$19.32	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$19.32	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$992.02	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$992.02	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00



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Unidad Administrativa	Objeto del Gasto	Ampliaciones /(Reducciones) Aprobado Al 31/may/2016	Presupuesto Vigente Al 31/may/2016	Presupuesto Disponible para Comprometer	Comprometido	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
2460	Material eléctrico y electrónico	\$49,062.95	\$0.00	\$49,062.95	\$0.00	\$46,640.64	\$0.00	\$49,062.95	\$0.00	\$0.00	\$0.00	
2461	Material eléctrico y electrónico	\$49,062.95	\$0.00	\$49,062.95	\$0.00	\$46,640.64	\$0.00	\$49,062.95	\$0.00	\$0.00	\$0.00	
2500	Productos químicos, farmacéuticos y de	\$7,426.30	\$0.00	\$7,426.30	\$2,043.89	\$5,382.41	\$2,043.89	\$0.00	\$5,382.41	\$2,043.89	\$2,043.89	\$0.00
2530	Medicinas y productos farmacéuticos	\$7,426.30	\$0.00	\$7,426.30	\$2,043.89	\$5,382.41	\$2,043.89	\$0.00	\$5,382.41	\$2,043.89	\$2,043.89	\$0.00
2531	Medicinas y productos farmacéuticos	\$7,426.30	\$0.00	\$7,426.30	\$2,043.89	\$5,382.41	\$2,043.89	\$0.00	\$5,382.41	\$2,043.89	\$2,043.89	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$111,686.01	\$0.00	\$111,686.01	\$20,580.00	\$8,786.01	\$20,580.00	\$0.00	\$91,106.01	\$20,580.00	\$20,580.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$111,686.01	\$0.00	\$111,686.01	\$20,580.00	\$8,786.01	\$20,580.00	\$0.00	\$91,106.01	\$20,580.00	\$20,580.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$111,686.01	\$0.00	\$111,686.01	\$20,580.00	\$8,786.01	\$20,580.00	\$0.00	\$91,106.01	\$20,580.00	\$20,580.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE	\$2,546.16	\$0.00	\$2,546.16	\$0.00	\$410.17	\$0.00	\$0.00	\$2,546.16	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$2,546.16	\$0.00	\$2,546.16	\$0.00	\$410.17	\$0.00	\$0.00	\$2,546.16	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$2,546.16	\$0.00	\$2,546.16	\$0.00	\$410.17	\$0.00	\$0.00	\$2,546.16	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y	\$4,243.60	\$0.00	\$4,243.60	\$0.00	\$2,341.20	\$0.00	\$0.00	\$4,243.60	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y	\$4,243.60	\$0.00	\$4,243.60	\$0.00	\$2,341.20	\$0.00	\$0.00	\$4,243.60	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y	\$4,243.60	\$0.00	\$4,243.60	\$0.00	\$2,341.20	\$0.00	\$0.00	\$4,243.60	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$3,918,784.97	\$0.00	\$3,918,784.97	\$362,302.17	\$2,612,672.26	\$224,155.81	\$138,146.36	\$3,694,629.16	\$181,241.96	\$181,236.16	\$42,919.65
3100	SERVICIOS BÁSICOS	\$487,549.23	\$0.00	\$487,549.23	\$41,035.29	\$242,407.95	\$41,035.29	\$0.00	\$446,513.94	\$41,035.29	\$41,035.29	\$0.00
3110	Energía eléctrica	\$120,038.80	\$0.00	\$120,038.80	\$0.00	\$88,475.87	\$0.00	\$0.00	\$120,038.80	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$120,038.80	\$0.00	\$120,038.80	\$0.00	\$88,475.87	\$0.00	\$0.00	\$120,038.80	\$0.00	\$0.00	\$0.00
3120	Gas	\$4,969.75	\$0.00	\$4,969.75	\$0.00	\$3,921.15	\$0.00	\$0.00	\$4,969.75	\$0.00	\$0.00	\$0.00
3121	GAS	\$4,969.75	\$0.00	\$4,969.75	\$0.00	\$3,921.15	\$0.00	\$0.00	\$4,969.75	\$0.00	\$0.00	\$0.00
3130	Agua	\$76,384.80	\$0.00	\$76,384.80	\$10,210.00	\$46,111.80	\$10,210.00	\$0.00	\$66,174.80	\$10,210.00	\$10,210.00	\$0.00
3131	Agua	\$76,384.80	\$0.00	\$76,384.80	\$10,210.00	\$46,111.80	\$10,210.00	\$0.00	\$66,174.80	\$10,210.00	\$10,210.00	\$0.00
3140	Telefonía Tradicional	\$148,089.92	\$0.00	\$148,089.92	\$22,752.61	\$8,841.44	\$22,752.61	\$0.00	\$125,337.31	\$22,752.61	\$22,752.61	\$0.00
3141	Telefonía tradicional	\$148,089.92	\$0.00	\$148,089.92	\$22,752.61	\$8,841.44	\$22,752.61	\$0.00	\$125,337.31	\$22,752.61	\$22,752.61	\$0.00
3150	Telefonía celular	\$103,692.80	\$0.00	\$103,692.80	\$7,959.00	\$72,065.80	\$7,959.00	\$0.00	\$95,733.80	\$7,959.00	\$7,959.00	\$0.00
3151	Telefonía celular	\$103,692.80	\$0.00	\$103,692.80	\$7,959.00	\$72,065.80	\$7,959.00	\$0.00	\$95,733.80	\$7,959.00	\$7,959.00	\$0.00
3180	Servicios postales y telegráficos	\$34,373.16	\$0.00	\$34,373.16	\$113.68	\$22,991.89	\$113.68	\$0.00	\$34,259.48	\$113.68	\$113.68	\$0.00
3181	Servicios postales y telegráficos	\$34,373.16	\$0.00	\$34,373.16	\$113.68	\$22,991.89	\$113.68	\$0.00	\$34,259.48	\$113.68	\$113.68	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$392,202.72	\$0.00	\$392,202.72	\$37,805.93	\$198,217.28	\$37,805.93	\$0.00	\$354,396.79	\$37,805.93	\$37,805.93	\$0.00
3220	Arrendamiento de edificios	\$392,202.72	\$0.00	\$392,202.72	\$37,805.93	\$198,217.28	\$37,805.93	\$0.00	\$354,396.79	\$37,805.93	\$37,805.93	\$0.00
3221	Arrendamiento de edificios	\$392,202.72	\$0.00	\$392,202.72	\$37,805.93	\$198,217.28	\$37,805.93	\$0.00	\$354,396.79	\$37,805.93	\$37,805.93	\$0.00

Consejo Estatal Electoral y de Participación Ciudadana

ESTADO DE SAN LUIS POTOSI

Unidad Administrativa	Objeto del Gasto	Ampliaciones /(Reducciones) Aprobado	Al 31/may/2016	Presupuesto Vigente Al 31/may/2016	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$614,504.09	\$0.00	\$614,504.09	\$177,248.00	\$341,130.45	\$39,092.00	\$138,156.00	\$575,412.09	\$8,700.00	\$8,700.00	\$30,392.00
3310	Servicios legales, de contabilidad, auditoría y	\$15,913.50	\$0.00	\$15,913.50	\$0.00	\$15,913.50	\$0.00	\$0.00	\$15,913.50	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y	\$15,913.50	\$0.00	\$15,913.50	\$0.00	\$15,913.50	\$0.00	\$0.00	\$15,913.50	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción,	\$250,000.00	\$0.00	\$250,000.00	\$159,848.00	\$65,816.34	\$21,692.00	\$138,156.00	\$228,308.00	\$0.00	\$0.00	\$21,692.00
3361	Servicios de apoyo administrativo, fotocopiado e	\$250,000.00	\$0.00	\$250,000.00	\$159,848.00	\$65,816.34	\$21,692.00	\$138,156.00	\$228,308.00	\$0.00	\$0.00	\$21,692.00
3380	Servicios de vigilancia	\$348,590.59	\$0.00	\$348,590.59	\$17,400.00	\$259,400.61	\$17,400.00	\$0.00	\$331,190.59	\$8,700.00	\$8,700.00	\$8,700.00
3381	Servicios de vigilancia	\$348,590.59	\$0.00	\$348,590.59	\$17,400.00	\$259,400.61	\$17,400.00	\$0.00	\$331,190.59	\$8,700.00	\$8,700.00	\$8,700.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$356,600.03	\$0.00	\$356,600.03	\$79,827.14	\$208,071.50	\$79,827.14	\$0.00	\$276,772.89	\$79,827.14	\$79,827.14	\$0.00
3410	Servicios financieros y bancarios	\$65,500.40	\$0.00	\$65,500.40	\$7,605.13	\$15,810.38	\$7,605.13	\$0.00	\$57,895.27	\$7,605.13	\$7,605.13	\$0.00
3411	Servicios financieros y bancarios	\$65,500.40	\$0.00	\$65,500.40	\$7,605.13	\$15,810.38	\$7,605.13	\$0.00	\$57,895.27	\$7,605.13	\$7,605.13	\$0.00
3450	Seguro de bienes patrimoniales	\$291,099.63	\$0.00	\$291,099.63	\$72,222.01	\$192,261.12	\$72,222.01	\$0.00	\$218,877.62	\$72,222.01	\$72,222.01	\$0.00
3451	Seguro de bienes patrimoniales	\$291,099.63	\$0.00	\$291,099.63	\$72,222.01	\$192,261.12	\$72,222.01	\$0.00	\$218,877.62	\$72,222.01	\$72,222.01	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$18,192.40	\$0.00	\$18,192.40	\$0.00	\$3,246.60	\$0.00	\$0.00	\$18,192.40	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario	\$18,192.40	\$0.00	\$18,192.40	\$0.00	\$3,246.60	\$0.00	\$0.00	\$18,192.40	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario	\$18,192.40	\$0.00	\$18,192.40	\$0.00	\$3,246.60	\$0.00	\$0.00	\$18,192.40	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y	\$164,439.50	\$0.00	\$164,439.50	\$12,521.85	\$132,254.85	\$12,521.85	\$0.00	\$151,917.65	\$0.00	\$0.00	\$12,521.85
3620	Difusión por radio, televisión y otros medios de	\$164,439.50	\$0.00	\$164,439.50	\$12,521.85	\$132,254.85	\$12,521.85	\$0.00	\$151,917.65	\$0.00	\$0.00	\$12,521.85
3621	Difusión por radio, televisión y otros medios de	\$164,439.50	\$0.00	\$164,439.50	\$12,521.85	\$132,254.85	\$12,521.85	\$0.00	\$151,917.65	\$0.00	\$0.00	\$12,521.85
3700	Servicios de traslados y viáticos	\$446,730.80	\$0.00	\$446,730.80	\$13,169.07	\$329,560.13	\$13,169.07	\$0.00	\$433,561.73	\$13,169.07	\$13,169.07	\$0.00
3750	Viáticos en el país	\$434,000.00	\$0.00	\$434,000.00	\$12,796.57	\$318,340.83	\$12,796.57	\$0.00	\$421,203.43	\$12,796.57	\$12,796.57	\$0.00
3751	Viáticos en el país	\$434,000.00	\$0.00	\$434,000.00	\$12,796.57	\$318,340.83	\$12,796.57	\$0.00	\$421,203.43	\$12,796.57	\$12,796.57	\$0.00
3790	Otros servicios de traslado y hospedaje	\$12,730.80	\$0.00	\$12,730.80	\$372.50	\$11,219.30	\$372.50	\$0.00	\$12,358.30	\$372.50	\$372.50	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$12,730.80	\$0.00	\$12,730.80	\$372.50	\$11,219.30	\$372.50	\$0.00	\$12,358.30	\$372.50	\$372.50	\$0.00
3800	SERVICIOS OFICIALES	\$440,255.95	\$0.00	\$440,255.95	\$0.00	\$440,255.95	\$0.00	\$0.00	\$440,255.95	\$0.00	\$0.00	\$0.00
3830	Congresos y convenciones	\$304,185.00	\$0.00	\$304,185.00	\$0.00	\$304,185.00	\$0.00	\$0.00	\$304,185.00	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$304,185.00	\$0.00	\$304,185.00	\$0.00	\$304,185.00	\$0.00	\$0.00	\$304,185.00	\$0.00	\$0.00	\$0.00
3850	Gastos de representación	\$136,070.95	\$0.00	\$136,070.95	\$0.00	\$136,070.95	\$0.00	\$0.00	\$136,070.95	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$136,070.95	\$0.00	\$136,070.95	\$0.00	\$136,070.95	\$0.00	\$0.00	\$136,070.95	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$998,310.25	\$0.00	\$998,310.25	\$694.89	\$717,527.55	\$704.53	-\$9.64	\$997,605.72	\$704.53	\$698.73	\$5.80
3920	Impuestos y derechos	\$998,310.25	\$0.00	\$998,310.25	\$694.89	\$717,527.55	\$704.53	-\$9.64	\$997,605.72	\$704.53	\$698.73	\$5.80
3921	Impuestos y derechos	\$30,900.00	\$0.00	\$30,900.00	\$694.89	\$21,812.30	\$704.53	-\$9.64	\$30,195.47	\$704.53	\$698.73	\$5.80

Consejo Estatal Electoral y de Participación Ciudadana

ESTADO DE SAN LUIS POTOSI

Unidad Administrativa	Ampliaciones /(Reducciones)	Presupuesto Vigente Al	Presupuesto Disponible para	Comprometido No	Presupuesto Sin	Ejercido	Pagado	Cuentas por Pagar			
Objeto del Gasto	Aprobado	31/may/2016	Comprometer	Devengado	Devengar	Ejercido	Pagado	Deuda			
3922 IMPUESTO SOBRE NOMINA	\$861,794.00	\$0.00	\$861,794.00	\$0.00	\$639,781.00	\$0.00	\$0.00	\$0.00			
3925 TENENCIAS Y CANJE DE PLACAS	\$105,616.25	\$0.00	\$105,616.25	\$0.00	\$55,934.25	\$0.00	\$0.00	\$0.00			
GASTO ORDINARIO	\$47,144,454.28	\$0.00	\$47,144,454.28	\$26,077,354.34	\$6,828,716.22	\$3,342,003.17	\$22,735,351.17	\$43,802,451.11	\$2,644,839.37	\$2,644,833.57	\$697,169.60
PP001 PARTIDO ACCION NACIONAL											
4000 TRANSFERENCIAS, ASIGNACIONES,	\$21,356,351.50	\$0.00	\$21,356,351.50	\$14,237,567.70	\$0.00	\$1,779,695.95	\$12,457,871.75	\$19,576,655.55	\$1,779,695.95	\$1,779,695.95	\$0.00
4100 TRANSFERENCIAS INTERNAS Y	\$21,356,351.50	\$0.00	\$21,356,351.50	\$14,237,567.70	\$0.00	\$1,779,695.95	\$12,457,871.75	\$19,576,655.55	\$1,779,695.95	\$1,779,695.95	\$0.00
4140 Asignación presupuestarias a Órganos Autónomos	\$21,356,351.50	\$0.00	\$21,356,351.50	\$14,237,567.70	\$0.00	\$1,779,695.95	\$12,457,871.75	\$19,576,655.55	\$1,779,695.95	\$1,779,695.95	\$0.00
4141 Asignaciones presupuestarias a Órganos Autónomos	\$21,356,351.50	\$0.00	\$21,356,351.50	\$14,237,567.70	\$0.00	\$1,779,695.95	\$12,457,871.75	\$19,576,655.55	\$1,779,695.95	\$1,779,695.95	\$0.00
PARTIDO ACCION NACIONAL	\$21,356,351.50	\$0.00	\$21,356,351.50	\$14,237,567.70	\$0.00	\$1,779,695.95	\$12,457,871.75	\$19,576,655.55	\$1,779,695.95	\$1,779,695.95	\$0.00
PP002 PARTIDO REVOLUCIONARIO INSTITUCIONAL											
4000 TRANSFERENCIAS, ASIGNACIONES,	\$18,851,424.58	\$0.00	\$18,851,424.58	\$12,567,616.38	\$0.00	\$1,570,952.05	\$10,996,664.33	\$17,280,472.53	\$1,570,952.05	\$1,570,952.05	\$0.00
4100 TRANSFERENCIAS INTERNAS Y	\$18,851,424.58	\$0.00	\$18,851,424.58	\$12,567,616.38	\$0.00	\$1,570,952.05	\$10,996,664.33	\$17,280,472.53	\$1,570,952.05	\$1,570,952.05	\$0.00
4140 Asignación presupuestarias a Órganos Autónomos	\$18,851,424.58	\$0.00	\$18,851,424.58	\$12,567,616.38	\$0.00	\$1,570,952.05	\$10,996,664.33	\$17,280,472.53	\$1,570,952.05	\$1,570,952.05	\$0.00
4141 Asignaciones presupuestarias a Órganos Autónomos	\$18,851,424.58	\$0.00	\$18,851,424.58	\$12,567,616.38	\$0.00	\$1,570,952.05	\$10,996,664.33	\$17,280,472.53	\$1,570,952.05	\$1,570,952.05	\$0.00
PARTIDO REVOLUCIONARIO	\$18,851,424.58	\$0.00	\$18,851,424.58	\$12,567,616.38	\$0.00	\$1,570,952.05	\$10,996,664.33	\$17,280,472.53	\$1,570,952.05	\$1,570,952.05	\$0.00
PP003 PARTIDO DE LA REVOLUCION DEMOCRATICA											
4000 TRANSFERENCIAS, ASIGNACIONES,	\$11,392,338.86	\$0.00	\$11,392,338.86	\$7,594,892.58	\$0.00	\$949,361.57	\$6,645,531.01	\$10,442,977.29	\$949,361.57	\$949,361.57	\$0.00
4100 TRANSFERENCIAS INTERNAS Y	\$11,392,338.86	\$0.00	\$11,392,338.86	\$7,594,892.58	\$0.00	\$949,361.57	\$6,645,531.01	\$10,442,977.29	\$949,361.57	\$949,361.57	\$0.00
4140 Asignación presupuestarias a Órganos Autónomos	\$11,392,338.86	\$0.00	\$11,392,338.86	\$7,594,892.58	\$0.00	\$949,361.57	\$6,645,531.01	\$10,442,977.29	\$949,361.57	\$949,361.57	\$0.00
4141 Asignaciones presupuestarias a Órganos Autónomos	\$11,392,338.86	\$0.00	\$11,392,338.86	\$7,594,892.58	\$0.00	\$949,361.57	\$6,645,531.01	\$10,442,977.29	\$949,361.57	\$949,361.57	\$0.00
PARTIDO DE LA REVOLUCION	\$11,392,338.86	\$0.00	\$11,392,338.86	\$7,594,892.58	\$0.00	\$949,361.57	\$6,645,531.01	\$10,442,977.29	\$949,361.57	\$949,361.57	\$0.00
PP004 PARTIDO VERDE ECOLOGISTA DE MEXICO											
4000 TRANSFERENCIAS, ASIGNACIONES,	\$6,992,277.29	\$0.00	\$6,992,277.29	\$4,661,518.17	\$0.00	\$582,689.78	\$4,078,828.39	\$6,409,587.51	\$582,689.78	\$582,689.78	\$0.00
4100 TRANSFERENCIAS INTERNAS Y	\$6,992,277.29	\$0.00	\$6,992,277.29	\$4,661,518.17	\$0.00	\$582,689.78	\$4,078,828.39	\$6,409,587.51	\$582,689.78	\$582,689.78	\$0.00
4140 Asignación presupuestarias a Órganos Autónomos	\$6,992,277.29	\$0.00	\$6,992,277.29	\$4,661,518.17	\$0.00	\$582,689.78	\$4,078,828.39	\$6,409,587.51	\$582,689.78	\$582,689.78	\$0.00
4141 Asignaciones presupuestarias a Órganos Autónomos	\$6,992,277.29	\$0.00	\$6,992,277.29	\$4,661,518.17	\$0.00	\$582,689.78	\$4,078,828.39	\$6,409,587.51	\$582,689.78	\$582,689.78	\$0.00
PARTIDO VERDE ECOLOGISTA DE	\$6,992,277.29	\$0.00	\$6,992,277.29	\$4,661,518.17	\$0.00	\$582,689.78	\$4,078,828.39	\$6,409,587.51	\$582,689.78	\$582,689.78	\$0.00

Consejo Estatal Electoral y de Participación Ciudadana ESTADO DE SAN LUIS POTOSI

Unidad Administrativa	Ampliaciones /(Reducciones)	Presupuesto Vigente Al	Presupuesto Disponble para	Comprometido No	Presupuesto Sin	Ejercido	Pagado	Cuentas por Pagar			
Objeto del Gasto	Aprobado	Al 31/may/2016	Comprometer	Devengado	Devengar	Ejercido	Pagado	Deuda			
PP005 PARTIDO CONCIENCIA POPULAR											
4000 TRANSFERENCIAS, ASIGNACIONES,	\$5,591,688.43	\$0.00	\$5,591,688.43	\$3,727,792.31	\$0.00	\$465,974.03	\$3,261,818.28	\$5,125,714.40	\$465,974.03	\$465,974.03	\$0.00
4100 TRANSFERENCIAS INTERNAS Y	\$5,591,688.43	\$0.00	\$5,591,688.43	\$3,727,792.31	\$0.00	\$465,974.03	\$3,261,818.28	\$5,125,714.40	\$465,974.03	\$465,974.03	\$0.00
4140 Asignación presupuestarias a Órganos Autónomos	\$5,591,688.43	\$0.00	\$5,591,688.43	\$3,727,792.31	\$0.00	\$465,974.03	\$3,261,818.28	\$5,125,714.40	\$465,974.03	\$465,974.03	\$0.00
4141 Asignaciones presupuestarias a Órganos Autónomos	\$5,591,688.43	\$0.00	\$5,591,688.43	\$3,727,792.31	\$0.00	\$465,974.03	\$3,261,818.28	\$5,125,714.40	\$465,974.03	\$465,974.03	\$0.00
PARTIDO CONCIENCIA POPULAR	\$5,591,688.43	\$0.00	\$5,591,688.43	\$3,727,792.31	\$0.00	\$465,974.03	\$3,261,818.28	\$5,125,714.40	\$465,974.03	\$465,974.03	\$0.00
PP006 PARTIDO DEL TRABAJO											
4000 TRANSFERENCIAS, ASIGNACIONES,	\$5,008,992.66	\$0.00	\$5,008,992.66	\$3,339,328.46	\$0.00	\$417,416.05	\$2,921,912.41	\$4,591,576.61	\$417,416.05	\$417,416.05	\$0.00
4100 TRANSFERENCIAS INTERNAS Y	\$5,008,992.66	\$0.00	\$5,008,992.66	\$3,339,328.46	\$0.00	\$417,416.05	\$2,921,912.41	\$4,591,576.61	\$417,416.05	\$417,416.05	\$0.00
4140 Asignación presupuestarias a Órganos Autónomos	\$5,008,992.66	\$0.00	\$5,008,992.66	\$3,339,328.46	\$0.00	\$417,416.05	\$2,921,912.41	\$4,591,576.61	\$417,416.05	\$417,416.05	\$0.00
4141 Asignaciones presupuestarias a Órganos Autónomos	\$5,008,992.66	\$0.00	\$5,008,992.66	\$3,339,328.46	\$0.00	\$417,416.05	\$2,921,912.41	\$4,591,576.61	\$417,416.05	\$417,416.05	\$0.00
PARTIDO DEL TRABAJO	\$5,008,992.66	\$0.00	\$5,008,992.66	\$3,339,328.46	\$0.00	\$417,416.05	\$2,921,912.41	\$4,591,576.61	\$417,416.05	\$417,416.05	\$0.00
PP007 PARTIDO NUEVA ALIANZA											
4000 TRANSFERENCIAS, ASIGNACIONES,	\$5,887,127.58	\$0.00	\$5,887,127.58	\$3,924,751.74	\$0.00	\$490,593.96	\$3,434,157.78	\$5,396,533.62	\$490,593.96	\$490,593.96	\$0.00
4100 TRANSFERENCIAS INTERNAS Y	\$5,887,127.58	\$0.00	\$5,887,127.58	\$3,924,751.74	\$0.00	\$490,593.96	\$3,434,157.78	\$5,396,533.62	\$490,593.96	\$490,593.96	\$0.00
4140 Asignación presupuestarias a Órganos Autónomos	\$5,887,127.58	\$0.00	\$5,887,127.58	\$3,924,751.74	\$0.00	\$490,593.96	\$3,434,157.78	\$5,396,533.62	\$490,593.96	\$490,593.96	\$0.00
4141 Asignaciones presupuestarias a Órganos Autónomos	\$5,887,127.58	\$0.00	\$5,887,127.58	\$3,924,751.74	\$0.00	\$490,593.96	\$3,434,157.78	\$5,396,533.62	\$490,593.96	\$490,593.96	\$0.00
PARTIDO NUEVA ALIANZA	\$5,887,127.58	\$0.00	\$5,887,127.58	\$3,924,751.74	\$0.00	\$490,593.96	\$3,434,157.78	\$5,396,533.62	\$490,593.96	\$490,593.96	\$0.00
PP008 PARTIDO MOVIMIENTO CIUDADANO											
4000 TRANSFERENCIAS, ASIGNACIONES,	\$5,236,125.04	\$0.00	\$5,236,125.04	\$3,490,750.00	\$0.00	\$436,343.76	\$3,054,406.24	\$4,799,781.28	\$436,343.76	\$436,343.76	\$0.00
4100 TRANSFERENCIAS INTERNAS Y	\$5,236,125.04	\$0.00	\$5,236,125.04	\$3,490,750.00	\$0.00	\$436,343.76	\$3,054,406.24	\$4,799,781.28	\$436,343.76	\$436,343.76	\$0.00
4140 Asignación presupuestarias a Órganos Autónomos	\$5,236,125.04	\$0.00	\$5,236,125.04	\$3,490,750.00	\$0.00	\$436,343.76	\$3,054,406.24	\$4,799,781.28	\$436,343.76	\$436,343.76	\$0.00
4141 Asignaciones presupuestarias a Órganos Autónomos	\$5,236,125.04	\$0.00	\$5,236,125.04	\$3,490,750.00	\$0.00	\$436,343.76	\$3,054,406.24	\$4,799,781.28	\$436,343.76	\$436,343.76	\$0.00
PARTIDO MOVIMIENTO	\$5,236,125.04	\$0.00	\$5,236,125.04	\$3,490,750.00	\$0.00	\$436,343.76	\$3,054,406.24	\$4,799,781.28	\$436,343.76	\$436,343.76	\$0.00
PP009 PARTIDO MORENA											
4000 TRANSFERENCIAS, ASIGNACIONES,	\$5,341,326.85	\$0.00	\$5,341,326.85	\$3,560,884.57	\$0.00	\$445,110.57	\$3,115,774.00	\$4,896,216.28	\$445,110.57	\$445,110.57	\$0.00

Usr: supervisor

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones /(Reducciones) Al 31/may/2016	Presupuesto Vigente Al 31/may/2016	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4100	TRANSFERENCIAS INTERNAS Y	\$5,341,326.85	\$0.00	\$5,341,326.85	\$3,560,884.57	\$0.00	\$445,110.57	\$3,115,774.00	\$4,896,216.28	\$445,110.57	\$445,110.57	\$0.00
4140	Asignación presupuestarias a Órganos Autónomos	\$5,341,326.85	\$0.00	\$5,341,326.85	\$3,560,884.57	\$0.00	\$445,110.57	\$3,115,774.00	\$4,896,216.28	\$445,110.57	\$445,110.57	\$0.00
4141	Asignaciones presupuestarias a Órganos Autónomos	\$5,341,326.85	\$0.00	\$5,341,326.85	\$3,560,884.57	\$0.00	\$445,110.57	\$3,115,774.00	\$4,896,216.28	\$445,110.57	\$445,110.57	\$0.00
PARTIDO MORENA		\$5,341,326.85	\$0.00	\$5,341,326.85	\$3,560,884.57	\$0.00	\$445,110.57	\$3,115,774.00	\$4,896,216.28	\$445,110.57	\$445,110.57	\$0.00
PP012 AVANZADA LIBERAL DEMOCRATICA												
4000	TRANSFERENCIAS, ASIGNACIONES,	\$95,957.04	\$0.00	\$95,957.04	\$63,971.36	\$0.00	\$7,996.42	\$55,974.94	\$87,960.62	\$7,996.42	\$7,996.42	\$0.00
4100	TRANSFERENCIAS INTERNAS Y	\$95,957.04	\$0.00	\$95,957.04	\$63,971.36	\$0.00	\$7,996.42	\$55,974.94	\$87,960.62	\$7,996.42	\$7,996.42	\$0.00
4140	Asignación presupuestarias a Órganos Autónomos	\$95,957.04	\$0.00	\$95,957.04	\$63,971.36	\$0.00	\$7,996.42	\$55,974.94	\$87,960.62	\$7,996.42	\$7,996.42	\$0.00
4141	Asignaciones presupuestarias a Órganos Autónomos	\$95,957.04	\$0.00	\$95,957.04	\$63,971.36	\$0.00	\$7,996.42	\$55,974.94	\$87,960.62	\$7,996.42	\$7,996.42	\$0.00
AVANZADA LIBERAL		\$95,957.04	\$0.00	\$95,957.04	\$63,971.36	\$0.00	\$7,996.42	\$55,974.94	\$87,960.62	\$7,996.42	\$7,996.42	\$0.00
PP013 FRENTE CIVICO POTOSINO												
4000	TRANSFERENCIAS, ASIGNACIONES,	\$95,957.04	\$0.00	\$95,957.04	\$63,971.36	\$0.00	\$7,996.42	\$55,974.94	\$87,960.62	\$7,996.42	\$7,996.42	\$0.00
4100	TRANSFERENCIAS INTERNAS Y	\$95,957.04	\$0.00	\$95,957.04	\$63,971.36	\$0.00	\$7,996.42	\$55,974.94	\$87,960.62	\$7,996.42	\$7,996.42	\$0.00
4140	Asignación presupuestarias a Órganos Autónomos	\$95,957.04	\$0.00	\$95,957.04	\$63,971.36	\$0.00	\$7,996.42	\$55,974.94	\$87,960.62	\$7,996.42	\$7,996.42	\$0.00
4141	Asignaciones presupuestarias a Órganos Autónomos	\$95,957.04	\$0.00	\$95,957.04	\$63,971.36	\$0.00	\$7,996.42	\$55,974.94	\$87,960.62	\$7,996.42	\$7,996.42	\$0.00
FRENTE CIVICO POTOSINO		\$95,957.04	\$0.00	\$95,957.04	\$63,971.36	\$0.00	\$7,996.42	\$55,974.94	\$87,960.62	\$7,996.42	\$7,996.42	\$0.00
PP014 FORO SAN LUIS												
4000	TRANSFERENCIAS, ASIGNACIONES,	\$95,957.04	\$0.00	\$95,957.04	\$63,971.36	\$0.00	\$7,996.42	\$55,974.94	\$87,960.62	\$7,996.42	\$7,996.42	\$0.00
4100	TRANSFERENCIAS INTERNAS Y	\$95,957.04	\$0.00	\$95,957.04	\$63,971.36	\$0.00	\$7,996.42	\$55,974.94	\$87,960.62	\$7,996.42	\$7,996.42	\$0.00
4140	Asignación presupuestarias a Órganos Autónomos	\$95,957.04	\$0.00	\$95,957.04	\$63,971.36	\$0.00	\$7,996.42	\$55,974.94	\$87,960.62	\$7,996.42	\$7,996.42	\$0.00
4141	Asignaciones presupuestarias a Órganos Autónomos	\$95,957.04	\$0.00	\$95,957.04	\$63,971.36	\$0.00	\$7,996.42	\$55,974.94	\$87,960.62	\$7,996.42	\$7,996.42	\$0.00
FORO SAN LUIS		\$95,957.04	\$0.00	\$95,957.04	\$63,971.36	\$0.00	\$7,996.42	\$55,974.94	\$87,960.62	\$7,996.42	\$7,996.42	\$0.00
PP015 COORDINADORA CIUDADANA												
4000	TRANSFERENCIAS, ASIGNACIONES,	\$95,957.04	\$0.00	\$95,957.04	\$63,971.36	\$0.00	\$7,996.42	\$55,974.94	\$87,960.62	\$7,996.42	\$7,996.42	\$0.00
4100	TRANSFERENCIAS INTERNAS Y	\$95,957.04	\$0.00	\$95,957.04	\$63,971.36	\$0.00	\$7,996.42	\$55,974.94	\$87,960.62	\$7,996.42	\$7,996.42	\$0.00
4140	Asignación presupuestarias a Órganos Autónomos	\$95,957.04	\$0.00	\$95,957.04	\$63,971.36	\$0.00	\$7,996.42	\$55,974.94	\$87,960.62	\$7,996.42	\$7,996.42	\$0.00
4141	Asignaciones presupuestarias a Órganos Autónomos	\$95,957.04	\$0.00	\$95,957.04	\$63,971.36	\$0.00	\$7,996.42	\$55,974.94	\$87,960.62	\$7,996.42	\$7,996.42	\$0.00



**Consejo Estatal Electoral y de Participación Ciudadana
ESTADO DE SAN LUIS POTOSI**

23/ju
Fecha y 09:50 a.m. n/20
16

Usr: supervisor

Unidad Administrativa	Objeto del Gasto	Ampliaciones /(Reducciones) Aprobado Al 31/may/2016	Presupuesto Vigente Al 31/may/2016	Presupuesto Disponible para Comprometer	Comprometido	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
	COORDINADORA CIUDADANA	\$95,957.04	\$0.00	\$95,957.04	\$63,971.36	\$0.00	\$7,996.42	\$55,974.94	\$87,960.62	\$7,996.42	\$7,996.42	\$0.00
	PP016 UNIDOS POR MEXICO											
4000	TRANSFERENCIAS, ASIGNACIONES,	\$95,957.04	\$0.00	\$95,957.04	\$63,971.36	\$0.00	\$7,996.42	\$55,974.94	\$87,960.62	\$7,996.42	\$7,996.42	\$0.00
4100	TRANSFERENCIAS INTERNAS Y	\$95,957.04	\$0.00	\$95,957.04	\$63,971.36	\$0.00	\$7,996.42	\$55,974.94	\$87,960.62	\$7,996.42	\$7,996.42	\$0.00
4140	Asignación presupuestarias a Órganos Autónomos	\$95,957.04	\$0.00	\$95,957.04	\$63,971.36	\$0.00	\$7,996.42	\$55,974.94	\$87,960.62	\$7,996.42	\$7,996.42	\$0.00
4141	Asignaciones presupuestarias a Órganos Autónomos	\$95,957.04	\$0.00	\$95,957.04	\$63,971.36	\$0.00	\$7,996.42	\$55,974.94	\$87,960.62	\$7,996.42	\$7,996.42	\$0.00
	UNIDOS POR MEXICO	\$95,957.04	\$0.00	\$95,957.04	\$63,971.36	\$0.00	\$7,996.42	\$55,974.94	\$87,960.62	\$7,996.42	\$7,996.42	\$0.00
	PP017 SEGUIMOS VIVOS											
4000	TRANSFERENCIAS, ASIGNACIONES,	\$95,957.04	\$0.00	\$95,957.04	\$63,971.36	\$0.00	\$7,996.42	\$55,974.94	\$87,960.62	\$7,996.42	\$7,996.42	\$0.00
4100	TRANSFERENCIAS INTERNAS Y	\$95,957.04	\$0.00	\$95,957.04	\$63,971.36	\$0.00	\$7,996.42	\$55,974.94	\$87,960.62	\$7,996.42	\$7,996.42	\$0.00
4140	Asignación presupuestarias a Órganos Autónomos	\$95,957.04	\$0.00	\$95,957.04	\$63,971.36	\$0.00	\$7,996.42	\$55,974.94	\$87,960.62	\$7,996.42	\$7,996.42	\$0.00
4141	Asignaciones presupuestarias a Órganos Autónomos	\$95,957.04	\$0.00	\$95,957.04	\$63,971.36	\$0.00	\$7,996.42	\$55,974.94	\$87,960.62	\$7,996.42	\$7,996.42	\$0.00
	SEGUIMOS VIVOS	\$95,957.04	\$0.00	\$95,957.04	\$63,971.36	\$0.00	\$7,996.42	\$55,974.94	\$87,960.62	\$7,996.42	\$7,996.42	\$0.00
	PP018 CONSENSO CIUDADANO											
4000	TRANSFERENCIAS, ASIGNACIONES,	\$95,957.04	\$0.00	\$95,957.04	\$63,971.36	\$0.00	\$7,996.42	\$55,974.94	\$87,960.62	\$7,996.42	\$7,996.42	\$0.00
4100	TRANSFERENCIAS INTERNAS Y	\$95,957.04	\$0.00	\$95,957.04	\$63,971.36	\$0.00	\$7,996.42	\$55,974.94	\$87,960.62	\$7,996.42	\$7,996.42	\$0.00
4140	Asignación presupuestarias a Órganos Autónomos	\$95,957.04	\$0.00	\$95,957.04	\$63,971.36	\$0.00	\$7,996.42	\$55,974.94	\$87,960.62	\$7,996.42	\$7,996.42	\$0.00
4141	Asignaciones presupuestarias a Órganos Autónomos	\$95,957.04	\$0.00	\$95,957.04	\$63,971.36	\$0.00	\$7,996.42	\$55,974.94	\$87,960.62	\$7,996.42	\$7,996.42	\$0.00
	CONSENSO CIUDADANO	\$95,957.04	\$0.00	\$95,957.04	\$63,971.36	\$0.00	\$7,996.42	\$55,974.94	\$87,960.62	\$7,996.42	\$7,996.42	\$0.00
	PP019 DEFENSA PERMANENTE DE LOS DERECHOS SOCIALES											
4000	TRANSFERENCIAS, ASIGNACIONES,	\$95,957.04	\$0.00	\$95,957.04	\$63,971.36	\$0.00	\$7,996.42	\$55,974.94	\$87,960.62	\$7,996.42	\$7,996.42	\$0.00
4100	TRANSFERENCIAS INTERNAS Y	\$95,957.04	\$0.00	\$95,957.04	\$63,971.36	\$0.00	\$7,996.42	\$55,974.94	\$87,960.62	\$7,996.42	\$7,996.42	\$0.00
4140	Asignación presupuestarias a Órganos Autónomos	\$95,957.04	\$0.00	\$95,957.04	\$63,971.36	\$0.00	\$7,996.42	\$55,974.94	\$87,960.62	\$7,996.42	\$7,996.42	\$0.00
4141	Asignaciones presupuestarias a Órganos Autónomos	\$95,957.04	\$0.00	\$95,957.04	\$63,971.36	\$0.00	\$7,996.42	\$55,974.94	\$87,960.62	\$7,996.42	\$7,996.42	\$0.00
	DEFENSA PERMANENTE DE LOS	\$95,957.04	\$0.00	\$95,957.04	\$63,971.36	\$0.00	\$7,996.42	\$55,974.94	\$87,960.62	\$7,996.42	\$7,996.42	\$0.00
	PP020 NUEVA CREACION INDIGENISTA											

Consejo Estatal Electoral y de Participación Ciudadana ESTADO DE SAN LUIS POTOSI

Unidad Administrativa	Ampliaciones /(Reducciones)	Presupuesto Vigente Al	Presupuesto Disponible para	Comprometido No	Presupuesto Sin	Ejercido	Pagado	Cuentas por Pagar			
Objeto del Gasto	Aprobado	31/may/2016	Comprometer	Devengado	Devengar	Ejercido	Pagado	Deuda			
4000 TRANSFERENCIAS, ASIGNACIONES,	\$95,957.04	\$0.00	\$95,957.04	\$63,971.36	\$0.00	\$7,996.00	\$55,975.36	\$87,961.04	\$7,996.00	\$7,996.00	\$0.00
4100 TRANSFERENCIAS INTERNAS Y	\$95,957.04	\$0.00	\$95,957.04	\$63,971.36	\$0.00	\$7,996.00	\$55,975.36	\$87,961.04	\$7,996.00	\$7,996.00	\$0.00
4140 Asignación presupuestarias a Órganos Autónomos	\$95,957.04	\$0.00	\$95,957.04	\$63,971.36	\$0.00	\$7,996.00	\$55,975.36	\$87,961.04	\$7,996.00	\$7,996.00	\$0.00
4141 Asignaciones presupuestarias a Órganos Autónomos	\$95,957.04	\$0.00	\$95,957.04	\$63,971.36	\$0.00	\$7,996.00	\$55,975.36	\$87,961.04	\$7,996.00	\$7,996.00	\$0.00
NUEVA CREACION INDIGENISTA	\$95,957.04	\$0.00	\$95,957.04	\$63,971.36	\$0.00	\$7,996.00	\$55,975.36	\$87,961.04	\$7,996.00	\$7,996.00	\$0.00
PP021 ENCUENTRO POR SAN LUIS											
4000 TRANSFERENCIAS, ASIGNACIONES,	\$95,957.04	\$0.00	\$95,957.04	\$95,957.06	-\$0.02	\$39,982.10	\$55,974.96	\$55,974.94	\$39,982.10	\$39,982.10	\$0.00
4100 TRANSFERENCIAS INTERNAS Y	\$95,957.04	\$0.00	\$95,957.04	\$95,957.06	-\$0.02	\$39,982.10	\$55,974.96	\$55,974.94	\$39,982.10	\$39,982.10	\$0.00
4140 Asignación presupuestarias a Órganos Autónomos	\$95,957.04	\$0.00	\$95,957.04	\$95,957.06	-\$0.02	\$39,982.10	\$55,974.96	\$55,974.94	\$39,982.10	\$39,982.10	\$0.00
4141 Asignaciones presupuestarias a Órganos Autónomos	\$95,957.04	\$0.00	\$95,957.04	\$95,957.06	-\$0.02	\$39,982.10	\$55,974.96	\$55,974.94	\$39,982.10	\$39,982.10	\$0.00
ENCUENTRO POR SAN LUIS	\$95,957.04	\$0.00	\$95,957.04	\$95,957.06	-\$0.02	\$39,982.10	\$55,974.96	\$55,974.94	\$39,982.10	\$39,982.10	\$0.00
PP022 VIA ALTERNA											
4000 TRANSFERENCIAS, ASIGNACIONES,	\$95,957.04	\$0.00	\$95,957.04	\$95,957.04	\$0.00	\$39,982.10	\$55,974.94	\$55,974.94	\$39,982.10	\$39,982.10	\$0.00
4100 TRANSFERENCIAS INTERNAS Y	\$95,957.04	\$0.00	\$95,957.04	\$95,957.04	\$0.00	\$39,982.10	\$55,974.94	\$55,974.94	\$39,982.10	\$39,982.10	\$0.00
4140 Asignación presupuestarias a Órganos Autónomos	\$95,957.04	\$0.00	\$95,957.04	\$95,957.04	\$0.00	\$39,982.10	\$55,974.94	\$55,974.94	\$39,982.10	\$39,982.10	\$0.00
4141 Asignaciones presupuestarias a Órganos Autónomos	\$95,957.04	\$0.00	\$95,957.04	\$95,957.04	\$0.00	\$39,982.10	\$55,974.94	\$55,974.94	\$39,982.10	\$39,982.10	\$0.00
VIA ALTERNA	\$95,957.04	\$0.00	\$95,957.04	\$95,957.04	\$0.00	\$39,982.10	\$55,974.94	\$55,974.94	\$39,982.10	\$39,982.10	\$0.00
PP023 POTOSINOS EN LUCHA											
4000 TRANSFERENCIAS, ASIGNACIONES,	\$95,957.04	\$0.00	\$95,957.04	\$95,957.04	\$0.00	\$39,982.10	\$55,974.94	\$55,974.94	\$39,982.10	\$39,982.10	\$0.00
4100 TRANSFERENCIAS INTERNAS Y	\$95,957.04	\$0.00	\$95,957.04	\$95,957.04	\$0.00	\$39,982.10	\$55,974.94	\$55,974.94	\$39,982.10	\$39,982.10	\$0.00
4140 Asignación presupuestarias a Órganos Autónomos	\$95,957.04	\$0.00	\$95,957.04	\$95,957.04	\$0.00	\$39,982.10	\$55,974.94	\$55,974.94	\$39,982.10	\$39,982.10	\$0.00
4141 Asignaciones presupuestarias a Órganos Autónomos	\$95,957.04	\$0.00	\$95,957.04	\$95,957.04	\$0.00	\$39,982.10	\$55,974.94	\$55,974.94	\$39,982.10	\$39,982.10	\$0.00
POTOSINOS EN LUCHA	\$95,957.04	\$0.00	\$95,957.04	\$95,957.04	\$0.00	\$39,982.10	\$55,974.94	\$55,974.94	\$39,982.10	\$39,982.10	\$0.00
PP024 FRANQUICIAS POSTALES											
4000 TRANSFERENCIAS, ASIGNACIONES,	\$1,663,255.39	\$0.00	\$1,663,255.39	\$1,663,255.39	\$0.00	\$0.00	\$1,663,255.39	\$1,663,255.39	\$0.00	\$0.00	\$0.00
4100 TRANSFERENCIAS INTERNAS Y	\$1,663,255.39	\$0.00	\$1,663,255.39	\$1,663,255.39	\$0.00	\$0.00	\$1,663,255.39	\$1,663,255.39	\$0.00	\$0.00	\$0.00
4140 Asignación presupuestarias a Órganos Autónomos	\$1,663,255.39	\$0.00	\$1,663,255.39	\$1,663,255.39	\$0.00	\$0.00	\$1,663,255.39	\$1,663,255.39	\$0.00	\$0.00	\$0.00



Usr: supervisor

Consejo Estatal Electoral y de Participación Ciudadana ESTADO DE SAN LUIS POTOSI

Fecha y 23/jun/2016

hora de Impresión 09:50 a.m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones /(Reducciones) Al 31/may/2016	Presupuesto Vigente Al 31/may/2016	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4141	Asignaciones presupuestarias a Órganos Autónomos	\$1,663,255.39	\$0.00	\$1,663,255.39	\$1,663,255.39	\$0.00	\$0.00	\$1,663,255.39	\$1,663,255.39	\$0.00	\$0.00	\$0.00
	FRANQUICIAS POSTALES	\$1,663,255.39	\$0.00	\$1,663,255.39	\$1,663,255.39	\$0.00	\$0.00	\$1,663,255.39	\$1,663,255.39	\$0.00	\$0.00	\$0.00
	PP025 ALTERNATIVA POTOSINA											
4000	TRANSFERENCIAS, ASIGNACIONES,	\$95,957.06	\$0.00	\$95,957.06	\$95,957.06	\$0.00	\$39,982.10	\$55,974.96	\$55,974.96	\$39,982.10	\$39,982.10	\$0.00
4100	TRANSFERENCIAS INTERNAS Y	\$95,957.06	\$0.00	\$95,957.06	\$95,957.06	\$0.00	\$39,982.10	\$55,974.96	\$55,974.96	\$39,982.10	\$39,982.10	\$0.00
4140	Asignación presupuestarias a Órganos Autónomos	\$95,957.06	\$0.00	\$95,957.06	\$95,957.06	\$0.00	\$39,982.10	\$55,974.96	\$55,974.96	\$39,982.10	\$39,982.10	\$0.00
4141	Asignaciones presupuestarias a Órganos Autónomos	\$95,957.06	\$0.00	\$95,957.06	\$95,957.06	\$0.00	\$39,982.10	\$55,974.96	\$55,974.96	\$39,982.10	\$39,982.10	\$0.00
	ALTERNATIVA POTOSINA	\$95,957.06	\$0.00	\$95,957.06	\$95,957.06	\$0.00	\$39,982.10	\$55,974.96	\$55,974.96	\$39,982.10	\$39,982.10	\$0.00
Total Final		\$135,712,804.00	\$0.00	\$135,712,804.00	\$85,805,282.08	\$6,828,716.20	\$10,712,036.65	\$75,093,245.43	\$125,000,767.35	\$10,014,872.85	\$10,014,867.05	\$697,169.60