

Ejecución de presupuesto por capítulo de gasto

| Unidad Administrativa | /(Reduccione s) AI | Presupuesto Vigente AI | Presupuesto Disponible para | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Cuentas por Pagar | | | | |
|---------------------------------------------------------|------------------------|------------------------|-----------------------------|---------------------------|--------------------------|-----------------------|------------------------|------------------------|-----------------------|-----------------------|---------------------|
| Objeto del Gasto | Aprobado | 30/jun/2016 | 30/jun/2016 | Comprometido | Devengado | Pagado | Deuda | | | | |
| CE001 GASTO ORDINARIO | | | | | | | | | | | |
| 1000 SERVICIOS PERSONALES | \$42,565,685.33 | \$0.00 | \$42,565,685.33 | \$174,299.52 | \$3,601,672.03 | \$3,631,730.07 | -\$3,457,430.55 | \$38,933,955.26 | \$2,651,081.08 | \$2,651,081.08 | \$980,648.99 |
| 1100 REMUNERACIONES AL PERSONAL DE | \$20,768,397.30 | \$0.00 | \$20,768,397.30 | \$0.00 | \$0.00 | \$1,746,976.52 | -\$1,746,976.52 | \$19,021,420.78 | \$1,746,976.52 | \$1,746,976.52 | \$0.00 |
| 1130 Sueldos base al personal permanente | \$20,768,397.30 | \$0.00 | \$20,768,397.30 | \$0.00 | \$0.00 | \$1,746,976.52 | -\$1,746,976.52 | \$19,021,420.78 | \$1,746,976.52 | \$1,746,976.52 | \$0.00 |
| 1131 Sueldos base al personal permanente | \$20,768,397.30 | \$0.00 | \$20,768,397.30 | \$0.00 | \$0.00 | \$1,746,976.52 | -\$1,746,976.52 | \$19,021,420.78 | \$1,746,976.52 | \$1,746,976.52 | \$0.00 |
| 1200 Remuneraciones al personal de carácter | \$2,269,831.00 | \$0.00 | \$2,269,831.00 | \$0.00 | \$978,077.08 | \$102,607.02 | -\$102,607.02 | \$2,167,223.98 | \$102,607.02 | \$102,607.02 | \$0.00 |
| 1210 Honorarios asimilables a salarios | \$685,400.00 | \$0.00 | \$685,400.00 | \$0.00 | \$671,694.60 | \$0.00 | \$0.00 | \$685,400.00 | \$0.00 | \$0.00 | \$0.00 |
| 1211 Honorarios asimilables a salarios | \$685,400.00 | \$0.00 | \$685,400.00 | \$0.00 | \$671,694.60 | \$0.00 | \$0.00 | \$685,400.00 | \$0.00 | \$0.00 | \$0.00 |
| 1220 Sueldos base al personal eventual | \$1,560,431.00 | \$0.00 | \$1,560,431.00 | \$0.00 | \$306,382.48 | \$100,607.02 | -\$100,607.02 | \$1,459,823.98 | \$100,607.02 | \$100,607.02 | \$0.00 |
| 1221 SUELDOS BASE AL PERSONAL EVENTUAL | \$1,560,431.00 | \$0.00 | \$1,560,431.00 | \$0.00 | \$306,382.48 | \$100,607.02 | -\$100,607.02 | \$1,459,823.98 | \$100,607.02 | \$100,607.02 | \$0.00 |
| 1230 Retribuciones por servicios de carácter social | \$24,000.00 | \$0.00 | \$24,000.00 | \$0.00 | \$0.00 | \$2,000.00 | -\$2,000.00 | \$22,000.00 | \$2,000.00 | \$2,000.00 | \$0.00 |
| 1231 Retribuciones por servicios de carácter social | \$24,000.00 | \$0.00 | \$24,000.00 | \$0.00 | \$0.00 | \$2,000.00 | -\$2,000.00 | \$22,000.00 | \$2,000.00 | \$2,000.00 | \$0.00 |
| 1300 REMUNERACIONES ADICIONALES Y | \$5,831,991.03 | \$0.00 | \$5,831,991.03 | \$0.00 | \$0.00 | \$527,654.96 | -\$527,654.96 | \$5,304,336.07 | \$0.00 | \$0.00 | \$527,654.96 |
| 1320 Primas de vacaciones, dominical y gratificación de | \$5,831,991.03 | \$0.00 | \$5,831,991.03 | \$0.00 | \$0.00 | \$527,654.96 | -\$527,654.96 | \$5,304,336.07 | \$0.00 | \$0.00 | \$527,654.96 |
| 1321 Primas de vacaciones, dominical y gratificación de | \$5,831,991.03 | \$0.00 | \$5,831,991.03 | \$0.00 | \$0.00 | \$527,654.96 | -\$527,654.96 | \$5,304,336.07 | \$0.00 | \$0.00 | \$527,654.96 |
| 1400 SEGURIDAD SOCIAL | \$5,661,446.00 | \$0.00 | \$5,661,446.00 | \$174,299.52 | \$1,026,546.05 | \$712,132.87 | -\$537,833.35 | \$4,949,313.13 | \$259,138.84 | \$259,138.84 | \$452,994.03 |
| 1410 Aportaciones de seguridad social | \$2,579,306.00 | \$0.00 | \$2,579,306.00 | \$174,299.52 | \$805,185.71 | \$196,913.95 | -\$22,614.43 | \$2,382,392.05 | \$189,946.15 | \$189,946.15 | \$6,967.80 |
| 1411 Aportaciones de seguridad social | \$2,579,306.00 | \$0.00 | \$2,579,306.00 | \$174,299.52 | \$805,185.71 | \$196,913.95 | -\$22,614.43 | \$2,382,392.05 | \$189,946.15 | \$189,946.15 | \$6,967.80 |
| 1420 Aportaciones a fondos de vivienda | \$1,184,098.00 | \$0.00 | \$1,184,098.00 | \$0.00 | \$0.00 | \$228,585.07 | -\$228,585.07 | \$955,512.93 | \$30,390.65 | \$30,390.65 | \$198,194.42 |
| 1421 Aportaciones a fondos de vivienda | \$1,184,098.00 | \$0.00 | \$1,184,098.00 | \$0.00 | \$0.00 | \$228,585.07 | -\$228,585.07 | \$955,512.93 | \$30,390.65 | \$30,390.65 | \$198,194.42 |
| 1430 Aportaciones al sistema para el retiro | \$1,486,042.00 | \$0.00 | \$1,486,042.00 | \$0.00 | \$0.00 | \$286,633.85 | -\$286,633.85 | \$1,199,408.15 | \$38,802.04 | \$38,802.04 | \$247,831.81 |
| 1431 Aportaciones al sistema para el retiro | \$1,486,042.00 | \$0.00 | \$1,486,042.00 | \$0.00 | \$0.00 | \$286,633.85 | -\$286,633.85 | \$1,199,408.15 | \$38,802.04 | \$38,802.04 | \$247,831.81 |
| 1440 Aportaciones para seguros | \$412,000.00 | \$0.00 | \$412,000.00 | \$0.00 | \$221,360.34 | \$0.00 | \$0.00 | \$412,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 1444 SEGUROS GASTOS MEDICOS MAYORES | \$412,000.00 | \$0.00 | \$412,000.00 | \$0.00 | \$221,360.34 | \$0.00 | \$0.00 | \$412,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 1500 OTRAS PRESTACIONES SOCIALES Y | \$3,450,418.00 | \$0.00 | \$3,450,418.00 | \$0.00 | \$446,731.68 | \$258,349.96 | -\$258,349.96 | \$3,192,068.04 | \$258,349.96 | \$258,349.96 | \$0.00 |
| 1510 Cuotas para el fondo de ahorro y fondo de trabajo | \$1,319,166.00 | \$0.00 | \$1,319,166.00 | \$0.00 | \$312,439.68 | \$84,033.64 | -\$84,033.64 | \$1,235,132.36 | \$84,033.64 | \$84,033.64 | \$0.00 |
| 1511 Cuotas para el fondo de ahorro y fondo de trabajo | \$1,319,166.00 | \$0.00 | \$1,319,166.00 | \$0.00 | \$312,439.68 | \$84,033.64 | -\$84,033.64 | \$1,235,132.36 | \$84,033.64 | \$84,033.64 | \$0.00 |
| 1540 Prestaciones contractuales | \$1,996,960.00 | \$0.00 | \$1,996,960.00 | \$0.00 | \$0.00 | \$174,316.32 | -\$174,316.32 | \$1,822,643.68 | \$174,316.32 | \$174,316.32 | \$0.00 |
| 1541 Prestaciones contractuales | \$1,996,960.00 | \$0.00 | \$1,996,960.00 | \$0.00 | \$0.00 | \$174,316.32 | -\$174,316.32 | \$1,822,643.68 | \$174,316.32 | \$174,316.32 | \$0.00 |
| 1590 Otras prestaciones sociales y económicas | \$134,292.00 | \$0.00 | \$134,292.00 | \$0.00 | \$134,292.00 | \$0.00 | \$0.00 | \$134,292.00 | \$0.00 | \$0.00 | \$0.00 |

| Unidad Administrativa | Objeto del Gasto | Aprobado | Ampliaciones | Presupuesto | Presupuesto | Comprometido | Comprometido | Presupuesto Sin | Ejercido | Pagado | Cuentas por | |
|-----------------------|-----------------------------------------------------|-----------------------|---------------------|-----------------------|---------------------|-----------------------|---------------------|----------------------|-----------------------|---------------------|---------------------|---------------------|
| | | | /(Reducciones) AI | Vigente Al | Disponibile para | | | | | | Devengado | Devengado |
| | | | 30/jun/2016 | 30/jun/2016 | Comprometer | | No Devengado | Devenegar | | | | |
| 1591 | OTRAS PRESTACIONES SOCIALES Y | \$134,292.00 | \$0.00 | \$134,292.00 | \$0.00 | \$134,292.00 | \$0.00 | \$0.00 | \$134,292.00 | \$0.00 | \$0.00 | \$0.00 |
| 1700 | PAGO DE ESTÍMULOS A SERVIDORES | \$4,583,602.00 | \$0.00 | \$4,583,602.00 | \$0.00 | \$1,150,317.22 | \$284,008.74 | -\$284,008.74 | \$4,299,593.26 | \$284,008.74 | \$284,008.74 | \$0.00 |
| 1710 | Estímulos | \$4,583,602.00 | \$0.00 | \$4,583,602.00 | \$0.00 | \$1,150,317.22 | \$284,008.74 | -\$284,008.74 | \$4,299,593.26 | \$284,008.74 | \$284,008.74 | \$0.00 |
| 1711 | Estímulos | \$4,583,602.00 | \$0.00 | \$4,583,602.00 | \$0.00 | \$1,150,317.22 | \$284,008.74 | -\$284,008.74 | \$4,299,593.26 | \$284,008.74 | \$284,008.74 | \$0.00 |
| 2000 | MATERIALES Y SUMINISTRO | \$659,983.98 | \$375,724.83 | \$1,035,708.81 | \$429,976.23 | \$385,821.01 | \$414,022.19 | \$15,954.04 | \$621,686.62 | \$157,758.80 | \$157,758.80 | \$256,263.59 |
| 2100 | Materiales de administración, emisión de | \$382,411.88 | \$237,923.72 | \$620,335.60 | \$372,519.61 | \$177,552.87 | \$356,565.57 | \$15,954.04 | \$263,770.03 | \$100,301.98 | \$100,301.98 | \$256,263.59 |
| 2110 | Materiales, útiles y equipos menores de oficina | \$100,000.00 | \$44,987.28 | \$144,987.28 | \$98,601.98 | \$0.00 | \$98,601.98 | \$0.00 | \$46,385.30 | \$98,601.98 | \$98,601.98 | \$0.00 |
| 2111 | Materiales, útiles y equipos menores de oficina | \$100,000.00 | \$44,987.28 | \$144,987.28 | \$98,601.98 | \$0.00 | \$98,601.98 | \$0.00 | \$46,385.30 | \$98,601.98 | \$98,601.98 | \$0.00 |
| 2120 | Materiales y útiles de impresión y reproducción | \$33,516.20 | \$0.00 | \$33,516.20 | \$0.00 | \$33,516.20 | \$0.00 | \$0.00 | \$33,516.20 | \$0.00 | \$0.00 | \$0.00 |
| 2121 | Materiales y útiles de impresión y reproducción | \$33,516.20 | \$0.00 | \$33,516.20 | \$0.00 | \$33,516.20 | \$0.00 | \$0.00 | \$33,516.20 | \$0.00 | \$0.00 | \$0.00 |
| 2140 | Materiales, útiles y equipos menores de tecnologías | \$150,000.00 | \$192,936.44 | \$342,936.44 | \$271,630.11 | \$63,252.77 | \$253,976.07 | \$17,654.04 | \$88,960.37 | \$0.00 | \$0.00 | \$253,976.07 |
| 2141 | Materiales, útiles y equipos menores de tecnologías | \$150,000.00 | \$192,936.44 | \$342,936.44 | \$271,630.11 | \$63,252.77 | \$253,976.07 | \$17,654.04 | \$88,960.37 | \$0.00 | \$0.00 | \$253,976.07 |
| 2150 | Material impreso e información digital | \$88,035.70 | \$0.00 | \$88,035.70 | \$2,287.52 | \$71,290.63 | \$3,987.52 | -\$1,700.00 | \$84,048.18 | \$1,700.00 | \$1,700.00 | \$2,287.52 |
| 2151 | Material impreso e información digital | \$88,035.70 | \$0.00 | \$88,035.70 | \$2,287.52 | \$71,290.63 | \$3,987.52 | -\$1,700.00 | \$84,048.18 | \$1,700.00 | \$1,700.00 | \$2,287.52 |
| 2160 | Material de limpieza | \$9,465.48 | \$0.00 | \$9,465.48 | \$0.00 | \$8,098.77 | \$0.00 | \$0.00 | \$9,465.48 | \$0.00 | \$0.00 | \$0.00 |
| 2161 | Material de limpieza | \$9,465.48 | \$0.00 | \$9,465.48 | \$0.00 | \$8,098.77 | \$0.00 | \$0.00 | \$9,465.48 | \$0.00 | \$0.00 | \$0.00 |
| 2170 | Materiales y útiles de enseñanza | \$1,394.50 | \$0.00 | \$1,394.50 | \$0.00 | \$1,394.50 | \$0.00 | \$0.00 | \$1,394.50 | \$0.00 | \$0.00 | \$0.00 |
| 2171 | Materiales y útiles de enseñanza | \$1,394.50 | \$0.00 | \$1,394.50 | \$0.00 | \$1,394.50 | \$0.00 | \$0.00 | \$1,394.50 | \$0.00 | \$0.00 | \$0.00 |
| 2200 | ALIMENTOS Y UTENSILIOS | \$97,107.08 | \$45,805.15 | \$142,912.23 | \$21,394.20 | \$86,262.83 | \$21,394.20 | \$0.00 | \$121,518.03 | \$21,394.20 | \$21,394.20 | \$0.00 |
| 2210 | Productos alimenticios para personas | \$83,103.20 | \$45,805.15 | \$128,908.35 | \$21,394.20 | \$72,258.95 | \$21,394.20 | \$0.00 | \$107,514.15 | \$21,394.20 | \$21,394.20 | \$0.00 |
| 2211 | Productos alimenticios para personas | \$34,577.20 | \$45,805.15 | \$80,382.35 | \$21,394.20 | \$24,689.78 | \$21,394.20 | \$0.00 | \$58,988.15 | \$21,394.20 | \$21,394.20 | \$0.00 |
| 2212 | ALIMENTOS EN EVENTOS OFICIALES | \$48,526.00 | \$0.00 | \$48,526.00 | \$0.00 | \$47,569.17 | \$0.00 | \$0.00 | \$48,526.00 | \$0.00 | \$0.00 | \$0.00 |
| 2230 | Utensilios para el servicio de alimentación | \$14,003.88 | \$0.00 | \$14,003.88 | \$0.00 | \$14,003.88 | \$0.00 | \$0.00 | \$14,003.88 | \$0.00 | \$0.00 | \$0.00 |
| 2231 | Utensilios para el servicio de alimentación | \$14,003.88 | \$0.00 | \$14,003.88 | \$0.00 | \$14,003.88 | \$0.00 | \$0.00 | \$14,003.88 | \$0.00 | \$0.00 | \$0.00 |
| 2400 | MATERIALES Y ARTÍCULOS DE | \$54,562.95 | -\$248.60 | \$54,314.35 | \$2,443.82 | \$46,459.56 | \$2,443.82 | \$0.00 | \$51,870.53 | \$2,443.82 | \$2,443.82 | \$0.00 |
| 2410 | Productos minerales no metálicos | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$19.32 | \$0.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2411 | Productos minerales no metálicos | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$19.32 | \$0.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2420 | Cemento y productos de concreto | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$992.02 | \$0.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2421 | Cemento y productos de concreto | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$992.02 | \$0.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2430 | Cal, yeso y productos de yeso | \$1,500.00 | \$0.00 | \$1,500.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$0.00 |
| 2431 | Cal, yeso y productos de yeso | \$1,500.00 | \$0.00 | \$1,500.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$0.00 |

Consejo Estatal Electoral y de Participación Ciudadana

ESTADO DE SAN LUIS POTOSÍ

Fecha y 13/jul/2016

hora de Impresión 09:53 a.m.

| Unidad Administrativa | Objeto del Gasto | Ampliaciones /(Reducciones) s) AI | | Presupuesto Vigente Al | | Presupuesto Disponible para | | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Cuentas por Pagar | |
|-----------------------|--------------------------------------------------|-----------------------------------------|----------------------|---------------------------|---------------------|-----------------------------------|---------------------|------------------------------|-----------------------------|---------------------|----------------------|--------------------|
| | | Aprobado | 30/jun/2016 | 30/jun/2016 | Comprometido | Comprometer | Devengado | | | | Devengar | Pagado |
| 2460 | Material eléctrico y electrónico | \$49,062.95 | -\$248.60 | \$48,814.35 | \$2,443.82 | \$43,948.22 | \$2,443.82 | \$0.00 | \$46,370.53 | \$2,443.82 | \$2,443.82 | \$0.00 |
| 2461 | Material eléctrico y electrónico | \$49,062.95 | -\$248.60 | \$48,814.35 | \$2,443.82 | \$43,948.22 | \$2,443.82 | \$0.00 | \$46,370.53 | \$2,443.82 | \$2,443.82 | \$0.00 |
| 2500 | Productos químicos, farmacéuticos y de | \$7,426.30 | \$0.00 | \$7,426.30 | \$0.00 | \$5,382.41 | \$0.00 | \$0.00 | \$7,426.30 | \$0.00 | \$0.00 | \$0.00 |
| 2530 | Medicinas y productos farmacéuticos | \$7,426.30 | \$0.00 | \$7,426.30 | \$0.00 | \$5,382.41 | \$0.00 | \$0.00 | \$7,426.30 | \$0.00 | \$0.00 | \$0.00 |
| 2531 | Medicinas y productos farmacéuticos | \$7,426.30 | \$0.00 | \$7,426.30 | \$0.00 | \$5,382.41 | \$0.00 | \$0.00 | \$7,426.30 | \$0.00 | \$0.00 | \$0.00 |
| 2600 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | \$111,686.01 | \$80,000.00 | \$191,686.01 | \$30,870.00 | \$57,916.01 | \$30,870.00 | \$0.00 | \$160,816.01 | \$30,870.00 | \$30,870.00 | \$0.00 |
| 2610 | Combustibles, lubricantes y aditivos | \$111,686.01 | \$80,000.00 | \$191,686.01 | \$30,870.00 | \$57,916.01 | \$30,870.00 | \$0.00 | \$160,816.01 | \$30,870.00 | \$30,870.00 | \$0.00 |
| 2611 | Combustibles, lubricantes y aditivos | \$111,686.01 | \$80,000.00 | \$191,686.01 | \$30,870.00 | \$57,916.01 | \$30,870.00 | \$0.00 | \$160,816.01 | \$30,870.00 | \$30,870.00 | \$0.00 |
| 2700 | VESTUARIO, BLANCOS, PRENDAS DE | \$2,546.16 | \$0.00 | \$2,546.16 | \$0.00 | \$410.17 | \$0.00 | \$0.00 | \$2,546.16 | \$0.00 | \$0.00 | \$0.00 |
| 2710 | Vestuario y uniformes | \$2,546.16 | \$0.00 | \$2,546.16 | \$0.00 | \$410.17 | \$0.00 | \$0.00 | \$2,546.16 | \$0.00 | \$0.00 | \$0.00 |
| 2711 | Vestuario y uniformes | \$2,546.16 | \$0.00 | \$2,546.16 | \$0.00 | \$410.17 | \$0.00 | \$0.00 | \$2,546.16 | \$0.00 | \$0.00 | \$0.00 |
| 2900 | HERRAMIENTAS, REFACCIONES Y | \$4,243.60 | \$12,244.56 | \$16,488.16 | \$2,748.60 | \$11,837.16 | \$2,748.60 | \$0.00 | \$13,739.56 | \$2,748.60 | \$2,748.60 | \$0.00 |
| 2920 | Refacciones y accesorios menores de edificios | \$0.00 | \$248.60 | \$248.60 | \$248.60 | \$0.00 | \$248.60 | \$0.00 | \$0.00 | \$248.60 | \$248.60 | \$0.00 |
| 2921 | Refacciones y accesorios menores de edificios | \$0.00 | \$248.60 | \$248.60 | \$248.60 | \$0.00 | \$248.60 | \$0.00 | \$0.00 | \$248.60 | \$248.60 | \$0.00 |
| 2930 | Refacciones y accesorios menores de mobiliario y | \$4,243.60 | \$2,500.00 | \$6,743.60 | \$2,500.00 | \$2,341.20 | \$2,500.00 | \$0.00 | \$4,243.60 | \$2,500.00 | \$2,500.00 | \$0.00 |
| 2931 | Refacciones y accesorios menores de mobiliario y | \$4,243.60 | \$2,500.00 | \$6,743.60 | \$2,500.00 | \$2,341.20 | \$2,500.00 | \$0.00 | \$4,243.60 | \$2,500.00 | \$2,500.00 | \$0.00 |
| 2940 | Refacciones y accesorios menores de equipo de | \$0.00 | \$7,558.56 | \$7,558.56 | \$0.00 | \$7,558.56 | \$0.00 | \$0.00 | \$7,558.56 | \$0.00 | \$0.00 | \$0.00 |
| 2941 | Refacciones y accesorios menores de equipo de | \$0.00 | \$7,558.56 | \$7,558.56 | \$0.00 | \$7,558.56 | \$0.00 | \$0.00 | \$7,558.56 | \$0.00 | \$0.00 | \$0.00 |
| 2960 | Refacciones y accesorios menores de equipo de | \$0.00 | \$1,937.40 | \$1,937.40 | \$0.00 | \$1,937.40 | \$0.00 | \$0.00 | \$1,937.40 | \$0.00 | \$0.00 | \$0.00 |
| 2961 | Refacciones y accesorios menores de equipo de | \$0.00 | \$1,937.40 | \$1,937.40 | \$0.00 | \$1,937.40 | \$0.00 | \$0.00 | \$1,937.40 | \$0.00 | \$0.00 | \$0.00 |
| 3000 | SERVICIOS GENERALES | \$3,918,784.97 | -\$375,724.83 | \$3,543,060.14 | \$354,090.51 | \$1,882,856.92 | \$364,530.51 | -\$10,440.00 | \$3,178,529.63 | \$320,387.35 | \$320,393.15 | \$44,137.36 |
| 3100 | SERVICIOS BÁSICOS | \$487,549.23 | \$167,169.92 | \$654,719.15 | \$100,108.33 | \$309,469.54 | \$100,108.33 | \$0.00 | \$554,610.82 | \$100,108.33 | \$100,108.33 | \$0.00 |
| 3110 | Energía eléctrica | \$120,038.80 | \$0.00 | \$120,038.80 | \$8,351.00 | \$80,124.87 | \$8,351.00 | \$0.00 | \$111,687.80 | \$8,351.00 | \$8,351.00 | \$0.00 |
| 3111 | Energía eléctrica | \$120,038.80 | \$0.00 | \$120,038.80 | \$8,351.00 | \$80,124.87 | \$8,351.00 | \$0.00 | \$111,687.80 | \$8,351.00 | \$8,351.00 | \$0.00 |
| 3120 | Gas | \$4,969.75 | \$0.00 | \$4,969.75 | \$0.00 | \$3,921.15 | \$0.00 | \$0.00 | \$4,969.75 | \$0.00 | \$0.00 | \$0.00 |
| 3121 | GAS | \$4,969.75 | \$0.00 | \$4,969.75 | \$0.00 | \$3,921.15 | \$0.00 | \$0.00 | \$4,969.75 | \$0.00 | \$0.00 | \$0.00 |
| 3130 | Agua | \$76,384.80 | \$0.00 | \$76,384.80 | \$10,273.01 | \$35,838.79 | \$10,273.01 | \$0.00 | \$66,111.79 | \$10,273.01 | \$10,273.01 | \$0.00 |
| 3131 | Agua | \$76,384.80 | \$0.00 | \$76,384.80 | \$10,273.01 | \$35,838.79 | \$10,273.01 | \$0.00 | \$66,111.79 | \$10,273.01 | \$10,273.01 | \$0.00 |
| 3140 | Telefonía Tradicional | \$148,089.92 | \$89,424.00 | \$237,513.92 | \$618.39 | \$97,647.05 | \$618.39 | \$0.00 | \$236,895.53 | \$618.39 | \$618.39 | \$0.00 |
| 3141 | Telefonía tradicional | \$148,089.92 | \$89,424.00 | \$237,513.92 | \$618.39 | \$97,647.05 | \$618.39 | \$0.00 | \$236,895.53 | \$618.39 | \$618.39 | \$0.00 |
| 3150 | Telefonía celular | \$103,692.80 | \$0.00 | \$103,692.80 | \$7,689.00 | \$64,376.80 | \$7,689.00 | \$0.00 | \$96,003.80 | \$7,689.00 | \$7,689.00 | \$0.00 |

Consejo Estatal Electoral y de Participación Ciudadana

ESTADO DE SAN LUIS POTOSÍ

Fecha y 13/jul/2016

hora de Impresión 09:53 a.m.

| Unidad Administrativa | Objeto del Gasto | Ampliaciones /(Reducciones) s) Al | | Presupuesto Vigente Al 30/jun/2016 | Comprometido | Presupuesto Disponibile para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Cuentas por | |
|-----------------------|---------------------------------------------------|-----------------------------------------|----------------------|------------------------------------------|--------------------|---------------------------------------------------|--------------------|------------------------------|-----------------------------|--------------------|--------------------|---------------------|
| | | Aprobado | 30/jun/2016 | | | | | | | | Pagado | Pagar Deuda |
| 3151 | Telefonía celular | \$103,692.80 | \$0.00 | \$103,692.80 | \$7,689.00 | \$64,376.80 | \$7,689.00 | \$0.00 | \$96,003.80 | \$7,689.00 | \$7,689.00 | \$0.00 |
| 3170 | Servicios de acceso a Internet, redes y | \$0.00 | \$77,745.92 | \$77,745.92 | \$73,176.93 | \$4,568.99 | \$73,176.93 | \$0.00 | \$4,568.99 | \$73,176.93 | \$73,176.93 | \$0.00 |
| 3171 | Servicios de acceso de Internet, redes y | \$0.00 | \$77,745.92 | \$77,745.92 | \$73,176.93 | \$4,568.99 | \$73,176.93 | \$0.00 | \$4,568.99 | \$73,176.93 | \$73,176.93 | \$0.00 |
| 3180 | Servicios postales y telegráficos | \$34,373.16 | \$0.00 | \$34,373.16 | \$0.00 | \$22,991.89 | \$0.00 | \$0.00 | \$34,373.16 | \$0.00 | \$0.00 | \$0.00 |
| 3181 | Servicios postales y telegráficos | \$34,373.16 | \$0.00 | \$34,373.16 | \$0.00 | \$22,991.89 | \$0.00 | \$0.00 | \$34,373.16 | \$0.00 | \$0.00 | \$0.00 |
| 3200 | SERVICIOS DE ARRENDAMIENTO | \$392,202.72 | \$0.00 | \$392,202.72 | \$37,806.33 | \$160,410.95 | \$37,806.33 | \$0.00 | \$354,396.39 | \$37,806.33 | \$37,806.33 | \$0.00 |
| 3220 | Arrendamiento de edificios | \$392,202.72 | \$0.00 | \$392,202.72 | \$37,806.33 | \$160,410.95 | \$37,806.33 | \$0.00 | \$354,396.39 | \$37,806.33 | \$37,806.33 | \$0.00 |
| 3221 | Arrendamiento de edificios | \$392,202.72 | \$0.00 | \$392,202.72 | \$37,806.33 | \$160,410.95 | \$37,806.33 | \$0.00 | \$354,396.39 | \$37,806.33 | \$37,806.33 | \$0.00 |
| 3300 | SERVICIOS PROFESIONALES, CIENTÍFICOS, | \$614,504.09 | -\$108,162.53 | \$506,341.56 | \$17,400.00 | \$215,567.92 | \$27,840.00 | -\$10,440.00 | \$478,501.56 | \$49,532.00 | \$49,532.00 | -\$21,692.00 |
| 3310 | Servicios legales, de contabilidad, auditoría y | \$15,913.50 | \$0.00 | \$15,913.50 | \$0.00 | \$15,913.50 | \$0.00 | \$0.00 | \$15,913.50 | \$0.00 | \$0.00 | \$0.00 |
| 3311 | Servicios legales, de contabilidad, auditoría y | \$15,913.50 | \$0.00 | \$15,913.50 | \$0.00 | \$15,913.50 | \$0.00 | \$0.00 | \$15,913.50 | \$0.00 | \$0.00 | \$0.00 |
| 3360 | Servicios de apoyo administrativo, traducción, | \$250,000.00 | \$0.00 | \$250,000.00 | \$0.00 | \$65,816.34 | \$10,440.00 | -\$10,440.00 | \$239,560.00 | \$32,132.00 | \$32,132.00 | -\$21,692.00 |
| 3361 | Servicios de apoyo administrativo, fotocopiado e | \$250,000.00 | \$0.00 | \$250,000.00 | \$0.00 | \$65,816.34 | \$10,440.00 | -\$10,440.00 | \$239,560.00 | \$32,132.00 | \$32,132.00 | -\$21,692.00 |
| 3380 | Servicios de vigilancia | \$348,590.59 | -\$108,162.53 | \$240,428.06 | \$17,400.00 | \$133,838.08 | \$17,400.00 | \$0.00 | \$223,028.06 | \$17,400.00 | \$17,400.00 | \$0.00 |
| 3381 | Servicios de vigilancia | \$348,590.59 | -\$108,162.53 | \$240,428.06 | \$17,400.00 | \$133,838.08 | \$17,400.00 | \$0.00 | \$223,028.06 | \$17,400.00 | \$17,400.00 | \$0.00 |
| 3400 | SERVICIOS FINANCIEROS, BANCARIOS Y | \$356,600.03 | -\$170,129.13 | \$186,470.90 | \$7,902.20 | \$30,040.17 | \$7,902.20 | \$0.00 | \$178,568.70 | \$7,902.20 | \$7,902.20 | \$0.00 |
| 3410 | Servicios financieros y bancarios | \$65,500.40 | \$17,000.00 | \$82,500.40 | \$7,902.20 | \$24,908.18 | \$7,902.20 | \$0.00 | \$74,598.20 | \$7,902.20 | \$7,902.20 | \$0.00 |
| 3411 | Servicios financieros y bancarios | \$65,500.40 | \$17,000.00 | \$82,500.40 | \$7,902.20 | \$24,908.18 | \$7,902.20 | \$0.00 | \$74,598.20 | \$7,902.20 | \$7,902.20 | \$0.00 |
| 3450 | Seguro de bienes patrimoniales | \$291,099.63 | -\$187,129.13 | \$103,970.50 | \$0.00 | \$5,131.99 | \$0.00 | \$0.00 | \$103,970.50 | \$0.00 | \$0.00 | \$0.00 |
| 3451 | Seguro de bienes patrimoniales | \$291,099.63 | -\$187,129.13 | \$103,970.50 | \$0.00 | \$5,131.99 | \$0.00 | \$0.00 | \$103,970.50 | \$0.00 | \$0.00 | \$0.00 |
| 3500 | SERVICIOS DE INSTALACIÓN, REPARACIÓN, | \$18,192.40 | \$176,464.00 | \$194,656.40 | \$63,909.26 | \$115,801.34 | \$63,909.26 | \$0.00 | \$130,747.14 | \$41,602.25 | \$41,602.25 | \$22,307.01 |
| 3510 | Conservación y mantenimiento menor de inmuebles | \$0.00 | \$101,330.00 | \$101,330.00 | \$24,476.00 | \$76,854.00 | \$24,476.00 | \$0.00 | \$76,854.00 | \$24,476.00 | \$24,476.00 | \$0.00 |
| 3511 | Conservación y mantenimiento menor de inmuebles | \$0.00 | \$101,330.00 | \$101,330.00 | \$24,476.00 | \$76,854.00 | \$24,476.00 | \$0.00 | \$76,854.00 | \$24,476.00 | \$24,476.00 | \$0.00 |
| 3520 | Instalación, reparación y mantenimiento de | \$18,192.40 | -\$14,365.80 | \$3,826.60 | -\$13,365.88 | \$2,246.68 | -\$13,365.88 | \$0.00 | \$17,192.48 | -\$14,293.88 | -\$14,293.88 | \$928.00 |
| 3521 | Instalación, reparación y mantenimiento de | \$18,192.40 | -\$14,365.80 | \$3,826.60 | -\$13,365.88 | \$2,246.68 | -\$13,365.88 | \$0.00 | \$17,192.48 | -\$14,293.88 | -\$14,293.88 | \$928.00 |
| 3530 | Instalación, reparación y mantenimiento de equipo | \$0.00 | \$7,134.00 | \$7,134.00 | \$7,134.00 | \$0.00 | \$7,134.00 | \$0.00 | \$0.00 | \$7,134.00 | \$7,134.00 | \$0.00 |
| 3531 | Instalación, reparación y mantenimiento de equipo | \$0.00 | \$7,134.00 | \$7,134.00 | \$7,134.00 | \$0.00 | \$7,134.00 | \$0.00 | \$0.00 | \$7,134.00 | \$7,134.00 | \$0.00 |
| 3550 | Reparación y mantenimiento de equipo de | \$0.00 | \$82,165.80 | \$82,165.80 | \$45,482.14 | \$36,683.66 | \$45,482.14 | \$0.00 | \$36,683.66 | \$24,103.13 | \$24,103.13 | \$21,379.01 |
| 3551 | Reparación y mantenimiento de equipo de | \$0.00 | \$82,165.80 | \$82,165.80 | \$45,482.14 | \$36,683.66 | \$45,482.14 | \$0.00 | \$36,683.66 | \$24,103.13 | \$24,103.13 | \$21,379.01 |
| 3590 | Servicios de jardinería y fumigación | \$0.00 | \$200.00 | \$200.00 | \$183.00 | \$17.00 | \$183.00 | \$0.00 | \$17.00 | \$183.00 | \$183.00 | \$0.00 |
| 3591 | Servicios de jardinería y fumigación | \$0.00 | \$200.00 | \$200.00 | \$183.00 | \$17.00 | \$183.00 | \$0.00 | \$17.00 | \$183.00 | \$183.00 | \$0.00 |

| Unidad Administrativa | Objeto del Gasto | Aprobado | Ampliaciones | Presupuesto | Comprometido | Presupuesto | Devengado | Comprometido | Presupuesto Sin | Ejercido | Cuentas por | |
|------------------------------------------|--------------------------------------------------|------------------------|----------------------|------------------------|---------------------|-----------------------|-----------------------|------------------------|------------------------|-----------------------|-----------------------|-----------------------|
| | | | /(Reducciones) AI | | | Vigente Al | | | | | Disponible para | No Devengado |
| | | 30/jun/2016 | 30/jun/2016 | 30/jun/2016 | 30/jun/2016 | para | | | | | | Deuda |
| 3600 | SERVICIOS DE COMUNICACIÓN SOCIAL Y | \$164,439.50 | \$0.00 | \$164,439.50 | -\$30,376.65 | \$162,631.50 | -\$30,376.65 | \$0.00 | \$194,816.15 | -\$17,854.80 | -\$17,854.80 | -\$12,521.85 |
| 3620 | Difusión por radio,televisión y otros medios de | \$164,439.50 | \$0.00 | \$164,439.50 | -\$30,376.65 | \$162,631.50 | -\$30,376.65 | \$0.00 | \$194,816.15 | -\$17,854.80 | -\$17,854.80 | -\$12,521.85 |
| 3621 | Difusión por radio, televisión y otros medios de | \$164,439.50 | \$0.00 | \$164,439.50 | -\$30,376.65 | \$162,631.50 | -\$30,376.65 | \$0.00 | \$194,816.15 | -\$17,854.80 | -\$17,854.80 | -\$12,521.85 |
| 3700 | Servicios de traslados y viáticos | \$446,730.80 | -\$37,000.00 | \$409,730.80 | \$44,823.09 | \$247,737.04 | \$44,823.09 | \$0.00 | \$364,907.71 | \$44,823.09 | \$44,823.09 | \$0.00 |
| 3750 | Viáticos en el país | \$434,000.00 | -\$37,000.00 | \$397,000.00 | \$44,529.59 | \$236,811.24 | \$44,529.59 | \$0.00 | \$352,470.41 | \$44,529.59 | \$44,529.59 | \$0.00 |
| 3751 | Viáticos en el país | \$434,000.00 | -\$37,000.00 | \$397,000.00 | \$44,529.59 | \$236,811.24 | \$44,529.59 | \$0.00 | \$352,470.41 | \$44,529.59 | \$44,529.59 | \$0.00 |
| 3790 | Otros servicios de traslado y hospedaje | \$12,730.80 | \$0.00 | \$12,730.80 | \$293.50 | \$10,925.80 | \$293.50 | \$0.00 | \$12,437.30 | \$293.50 | \$293.50 | \$0.00 |
| 3791 | OTROS SERVICIOS DE TRASLADO Y | \$12,730.80 | \$0.00 | \$12,730.80 | \$293.50 | \$10,925.80 | \$293.50 | \$0.00 | \$12,437.30 | \$293.50 | \$293.50 | \$0.00 |
| 3800 | SERVICIOS OFICIALES | \$440,255.95 | -\$185,093.40 | \$255,162.55 | \$0.00 | \$255,162.55 | \$0.00 | \$0.00 | \$255,162.55 | \$0.00 | \$0.00 | \$0.00 |
| 3830 | Congresos y convenciones | \$304,185.00 | -\$185,093.40 | \$119,091.60 | \$0.00 | \$119,091.60 | \$0.00 | \$0.00 | \$119,091.60 | \$0.00 | \$0.00 | \$0.00 |
| 3831 | Congresos y convenciones | \$304,185.00 | -\$185,093.40 | \$119,091.60 | \$0.00 | \$119,091.60 | \$0.00 | \$0.00 | \$119,091.60 | \$0.00 | \$0.00 | \$0.00 |
| 3850 | Gastos de representación | \$136,070.95 | \$0.00 | \$136,070.95 | \$0.00 | \$136,070.95 | \$0.00 | \$0.00 | \$136,070.95 | \$0.00 | \$0.00 | \$0.00 |
| 3851 | Gastos de representación | \$136,070.95 | \$0.00 | \$136,070.95 | \$0.00 | \$136,070.95 | \$0.00 | \$0.00 | \$136,070.95 | \$0.00 | \$0.00 | \$0.00 |
| 3900 | OTROS SERVICIOS GENERALES | \$998,310.25 | -\$218,973.69 | \$779,336.56 | \$112,517.95 | \$386,035.91 | \$112,517.95 | \$0.00 | \$666,818.61 | \$56,467.95 | \$56,473.75 | \$56,044.20 |
| 3920 | Impuestos y derechos | \$998,310.25 | -\$695,704.54 | \$302,605.71 | \$283.95 | \$21,539.06 | \$283.95 | \$0.00 | \$302,321.76 | \$283.95 | \$289.75 | -\$5.80 |
| 3921 | Impuestos y derechos | \$30,900.00 | \$0.00 | \$30,900.00 | \$283.95 | \$21,528.35 | \$283.95 | \$0.00 | \$30,616.05 | \$283.95 | \$289.75 | -\$5.80 |
| 3922 | IMPUESTO SOBRE NOMINA | \$861,794.00 | -\$639,781.00 | \$222,013.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$222,013.00 | \$0.00 | \$0.00 | \$0.00 |
| 3925 | TENENCIAS Y CANJE DE PLACAS | \$105,616.25 | -\$55,923.54 | \$49,692.71 | \$0.00 | \$10.71 | \$0.00 | \$0.00 | \$49,692.71 | \$0.00 | \$0.00 | \$0.00 |
| 3980 | Impuesto sobre nóminas y otros que se deriven de | \$0.00 | \$476,730.85 | \$476,730.85 | \$112,234.00 | \$364,496.85 | \$112,234.00 | \$0.00 | \$364,496.85 | \$56,184.00 | \$56,184.00 | \$56,050.00 |
| 3982 | Impuesto sobre nomina | \$0.00 | \$476,730.85 | \$476,730.85 | \$112,234.00 | \$364,496.85 | \$112,234.00 | \$0.00 | \$364,496.85 | \$56,184.00 | \$56,184.00 | \$56,050.00 |
| GASTO ORDINARIO | | \$47,144,454.28 | \$0.00 | \$47,144,454.28 | \$958,366.26 | \$5,870,349.96 | \$4,410,282.77 | -\$3,451,916.51 | \$42,734,171.51 | \$3,129,227.03 | \$3,129,232.83 | \$1,281,049.94 |
| FBM02 FONDO BIENES INVENTARIABLES | | | | | | | | | | | | |
| 5000 | BIENES MUEBLES, INMUEBLES E | \$0.00 | \$4,029.27 | \$4,029.27 | \$0.00 | \$4,029.27 | \$0.00 | \$0.00 | \$4,029.27 | \$0.00 | \$0.00 | \$0.00 |
| 5100 | MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN | \$0.00 | \$4,029.27 | \$4,029.27 | \$0.00 | \$4,029.27 | \$0.00 | \$0.00 | \$4,029.27 | \$0.00 | \$0.00 | \$0.00 |
| 5110 | Muebles de oficina y estantería | \$0.00 | \$4,029.27 | \$4,029.27 | \$0.00 | \$4,029.27 | \$0.00 | \$0.00 | \$4,029.27 | \$0.00 | \$0.00 | \$0.00 |
| 5111 | Muebles de oficina y estantería | \$0.00 | \$4,029.27 | \$4,029.27 | \$0.00 | \$4,029.27 | \$0.00 | \$0.00 | \$4,029.27 | \$0.00 | \$0.00 | \$0.00 |
| FONDO BIENES | | \$0.00 | \$4,029.27 | \$4,029.27 | \$0.00 | \$4,029.27 | \$0.00 | \$0.00 | \$4,029.27 | \$0.00 | \$0.00 | \$0.00 |
| FCC06 FONDO CULTURA CIVICA ART.82 | | | | | | | | | | | | |
| 1000 | SERVICIOS PERSONALES | \$0.00 | \$380,000.00 | \$380,000.00 | \$0.00 | \$380,000.00 | \$0.00 | \$0.00 | \$380,000.00 | \$0.00 | \$0.00 | \$0.00 |

Consejo Estatal Electoral y de Participación Ciudadana ESTADO DE SAN LUIS POTOSI

Fecha y 13/jul/2016

hora de Impresión 09:53 a.m.

| Unidad Administrativa | Objeto del Gasto | Ampliaciones /(Reducciones) AI | | Presupuesto Vigente Al 30/jun/2016 | Presupuesto Disponibile para Comprometer | Presupuesto Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Cuentas por Pagar | |
|-----------------------|-----------------------------------------------------|-----------------------------------|-----------------------|------------------------------------------|---------------------------------------------------|--------------------------|------------------------------|-----------------------------|--------------------|----------------------|--------------------|
| | | Aprobado | 30/jun/2016 | | | | | | | Comprometido | Pagado |
| 1200 | Remuneraciones al personal de carácter | \$0.00 | \$360,000.00 | \$360,000.00 | \$0.00 | \$360,000.00 | \$0.00 | \$360,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 1210 | Honorarios asimilables a salarios | \$0.00 | \$360,000.00 | \$360,000.00 | \$0.00 | \$360,000.00 | \$0.00 | \$360,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 1212 | HONORARIOS ASIMILABLES A SALARIO | \$0.00 | \$360,000.00 | \$360,000.00 | \$0.00 | \$360,000.00 | \$0.00 | \$360,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2000 | MATERIALES Y SUMINISTRO | \$0.00 | \$592,046.00 | \$592,046.00 | \$10,413.81 | \$581,632.19 | \$10,413.81 | \$581,632.19 | \$10,413.81 | \$10,413.81 | \$0.00 |
| 2100 | Materiales de administración, emisión de | \$0.00 | \$295,740.00 | \$295,740.00 | \$393.00 | \$295,347.00 | \$393.00 | \$295,347.00 | \$393.00 | \$393.00 | \$0.00 |
| 2110 | Materiales, útiles y equipos menores de oficina | \$0.00 | \$80,135.00 | \$80,135.00 | \$393.00 | \$79,742.00 | \$393.00 | \$79,742.00 | \$393.00 | \$393.00 | \$0.00 |
| 2111 | Materiales, útiles y equipos menores de oficina | \$0.00 | \$80,135.00 | \$80,135.00 | \$393.00 | \$79,742.00 | \$393.00 | \$79,742.00 | \$393.00 | \$393.00 | \$0.00 |
| 2120 | Materiales y útiles de impresión y reproducción | \$0.00 | \$60,100.00 | \$60,100.00 | \$0.00 | \$60,100.00 | \$0.00 | \$60,100.00 | \$0.00 | \$0.00 | \$0.00 |
| 2121 | Materiales y útiles de impresión y reproducción | \$0.00 | \$60,100.00 | \$60,100.00 | \$0.00 | \$60,100.00 | \$0.00 | \$60,100.00 | \$0.00 | \$0.00 | \$0.00 |
| 2140 | Materiales, útiles y equipos menores de tecnologías | \$0.00 | \$55,905.00 | \$55,905.00 | \$0.00 | \$55,905.00 | \$0.00 | \$55,905.00 | \$0.00 | \$0.00 | \$0.00 |
| 2141 | Materiales, útiles y equipos menores de tecnologías | \$0.00 | \$55,905.00 | \$55,905.00 | \$0.00 | \$55,905.00 | \$0.00 | \$55,905.00 | \$0.00 | \$0.00 | \$0.00 |
| 2150 | Material impreso e información digital | \$0.00 | \$99,600.00 | \$99,600.00 | \$0.00 | \$99,600.00 | \$0.00 | \$99,600.00 | \$0.00 | \$0.00 | \$0.00 |
| 2151 | Material impreso e información digital | \$0.00 | \$99,600.00 | \$99,600.00 | \$0.00 | \$99,600.00 | \$0.00 | \$99,600.00 | \$0.00 | \$0.00 | \$0.00 |
| 2200 | ALIMENTOS Y UTENSILIOS | \$0.00 | \$150,160.00 | \$150,160.00 | \$9,020.81 | \$141,139.19 | \$9,020.81 | \$141,139.19 | \$9,020.81 | \$9,020.81 | \$0.00 |
| 2210 | Productos alimenticios para personas | \$0.00 | \$150,160.00 | \$150,160.00 | \$9,020.81 | \$141,139.19 | \$9,020.81 | \$141,139.19 | \$9,020.81 | \$9,020.81 | \$0.00 |
| 2211 | Productos alimenticios para personas | \$0.00 | \$56,660.00 | \$56,660.00 | \$0.00 | \$56,660.00 | \$0.00 | \$56,660.00 | \$0.00 | \$0.00 | \$0.00 |
| 2212 | ALIMENTOS EN EVENTOS OFICIALES | \$0.00 | \$93,500.00 | \$93,500.00 | \$9,020.81 | \$84,479.19 | \$9,020.81 | \$84,479.19 | \$9,020.81 | \$9,020.81 | \$0.00 |
| 2400 | MATERIALES Y ARTÍCULOS DE | \$0.00 | \$46,386.00 | \$46,386.00 | \$1,000.00 | \$45,386.00 | \$1,000.00 | \$45,386.00 | \$1,000.00 | \$1,000.00 | \$0.00 |
| 2480 | Materiales complementarios | \$0.00 | \$46,386.00 | \$46,386.00 | \$1,000.00 | \$45,386.00 | \$1,000.00 | \$45,386.00 | \$1,000.00 | \$1,000.00 | \$0.00 |
| 2481 | Materiales complementarios | \$0.00 | \$46,386.00 | \$46,386.00 | \$1,000.00 | \$45,386.00 | \$1,000.00 | \$45,386.00 | \$1,000.00 | \$1,000.00 | \$0.00 |
| 2600 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | \$0.00 | \$99,760.00 | \$99,760.00 | \$0.00 | \$99,760.00 | \$0.00 | \$99,760.00 | \$0.00 | \$0.00 | \$0.00 |
| 2610 | Combustibles, lubricantes y aditivos | \$0.00 | \$99,760.00 | \$99,760.00 | \$0.00 | \$99,760.00 | \$0.00 | \$99,760.00 | \$0.00 | \$0.00 | \$0.00 |
| 2611 | Combustibles, lubricantes y aditivos | \$0.00 | \$99,760.00 | \$99,760.00 | \$0.00 | \$99,760.00 | \$0.00 | \$99,760.00 | \$0.00 | \$0.00 | \$0.00 |
| 3000 | SERVICIOS GENERALES | \$0.00 | \$1,246,543.12 | \$1,246,543.12 | \$67,148.48 | \$1,179,394.64 | \$66,010.13 | \$1,180,532.99 | \$15,889.48 | \$15,889.48 | \$50,120.65 |
| 3200 | SERVICIOS DE ARRENDAMIENTO | \$0.00 | \$232,900.00 | \$232,900.00 | \$14,094.00 | \$218,806.00 | \$14,094.00 | \$218,806.00 | \$14,094.00 | \$14,094.00 | \$0.00 |
| 3220 | Arrendamiento de edificios | \$0.00 | \$96,000.00 | \$96,000.00 | \$0.00 | \$96,000.00 | \$0.00 | \$96,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3221 | Arrendamiento de edificios | \$0.00 | \$96,000.00 | \$96,000.00 | \$0.00 | \$96,000.00 | \$0.00 | \$96,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3230 | Arrendamiento de mobiliario y equipo de | \$0.00 | \$136,900.00 | \$136,900.00 | \$14,094.00 | \$122,806.00 | \$14,094.00 | \$122,806.00 | \$14,094.00 | \$14,094.00 | \$0.00 |
| 3231 | Arrendamiento de mobiliario y equipo de | \$0.00 | \$136,900.00 | \$136,900.00 | \$14,094.00 | \$122,806.00 | \$14,094.00 | \$122,806.00 | \$14,094.00 | \$14,094.00 | \$0.00 |
| 3300 | SERVICIOS PROFESIONALES, CIENTÍFICOS, | \$0.00 | \$312,500.00 | \$312,500.00 | \$0.00 | \$312,500.00 | \$0.00 | \$312,500.00 | \$0.00 | \$0.00 | \$0.00 |
| 3360 | Servicios de apoyo administrativo, traducción, | \$0.00 | \$112,500.00 | \$112,500.00 | \$0.00 | \$112,500.00 | \$0.00 | \$112,500.00 | \$0.00 | \$0.00 | \$0.00 |

Consejo Estatal Electoral y de Participación Ciudadana ESTADO DE SAN LUIS POTOSI

Fecha y 13/jul/2016

hora de Impresión 09:53 a.m.

| Unidad Administrativa | Objeto del Gasto | Ampliaciones /(Reducciones) s) Al | | Presupuesto | Presupuesto | | Comprometido No Devengado | Presupuesto Sin | Ejercido | Cuentas por | | |
|------------------------------------------------|--------------------------------------------------|-----------------------------------------|-----------------------|---------------------------|--------------------|------------------------------------|------------------------------|-------------------|-----------------------|--------------------|--------------------|--------------------|
| | | Aprobado | 30/jun/2016 | Vigente Al 30/jun/2016 | Comprometido | Disponibile para Comprometer | | Devengado | | Devengar | Pagado | Pagar Deuda |
| 3361 | Servicios de apoyo administrativo, fotocopiado e | \$0.00 | \$112,500.00 | \$112,500.00 | \$0.00 | \$112,500.00 | \$0.00 | \$0.00 | \$112,500.00 | \$0.00 | \$0.00 | \$0.00 |
| 3390 | Servicios profesionales, científicos y técnicos | \$0.00 | \$200,000.00 | \$200,000.00 | \$0.00 | \$200,000.00 | \$0.00 | \$0.00 | \$200,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3391 | Servicios profesionales, científicos y técnicos | \$0.00 | \$200,000.00 | \$200,000.00 | \$0.00 | \$200,000.00 | \$0.00 | \$0.00 | \$200,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3400 | SERVICIOS FINANCIEROS, BANCARIOS Y | \$0.00 | \$10,800.00 | \$10,800.00 | \$0.00 | \$10,800.00 | \$0.00 | \$0.00 | \$10,800.00 | \$0.00 | \$0.00 | \$0.00 |
| 3410 | Servicios financieros y bancarios | \$0.00 | \$10,800.00 | \$10,800.00 | \$0.00 | \$10,800.00 | \$0.00 | \$0.00 | \$10,800.00 | \$0.00 | \$0.00 | \$0.00 |
| 3411 | Servicios financieros y bancarios | \$0.00 | \$10,800.00 | \$10,800.00 | \$0.00 | \$10,800.00 | \$0.00 | \$0.00 | \$10,800.00 | \$0.00 | \$0.00 | \$0.00 |
| 3600 | SERVICIOS DE COMUNICACIÓN SOCIAL Y | \$0.00 | \$256,360.00 | \$256,360.00 | \$48,403.00 | \$207,957.00 | \$47,264.65 | \$1,138.35 | \$209,095.35 | \$0.00 | \$0.00 | \$47,264.65 |
| 3610 | Difusión por radio, televisión y otros medios de | \$0.00 | \$256,360.00 | \$256,360.00 | \$48,403.00 | \$207,957.00 | \$47,264.65 | \$1,138.35 | \$209,095.35 | \$0.00 | \$0.00 | \$47,264.65 |
| 3611 | Difusión por radio, televisión y otros medios de | \$0.00 | \$256,360.00 | \$256,360.00 | \$48,403.00 | \$207,957.00 | \$47,264.65 | \$1,138.35 | \$209,095.35 | \$0.00 | \$0.00 | \$47,264.65 |
| 3700 | Servicios de traslados y viáticos | \$0.00 | \$153,600.00 | \$153,600.00 | \$4,440.44 | \$149,159.56 | \$4,440.44 | \$0.00 | \$149,159.56 | \$1,584.44 | \$1,584.44 | \$2,856.00 |
| 3750 | Viáticos en el país | \$0.00 | \$153,600.00 | \$153,600.00 | \$4,440.44 | \$149,159.56 | \$4,440.44 | \$0.00 | \$149,159.56 | \$1,584.44 | \$1,584.44 | \$2,856.00 |
| 3751 | Viáticos en el país | \$0.00 | \$153,600.00 | \$153,600.00 | \$4,440.44 | \$149,159.56 | \$4,440.44 | \$0.00 | \$149,159.56 | \$1,584.44 | \$1,584.44 | \$2,856.00 |
| 3800 | SERVICIOS OFICIALES | \$0.00 | \$280,383.12 | \$280,383.12 | \$211.04 | \$280,172.08 | \$211.04 | \$0.00 | \$280,172.08 | \$211.04 | \$211.04 | \$0.00 |
| 3830 | Congresos y convenciones | \$0.00 | \$157,999.12 | \$157,999.12 | \$0.00 | \$157,999.12 | \$0.00 | \$0.00 | \$157,999.12 | \$0.00 | \$0.00 | \$0.00 |
| 3831 | Congresos y convenciones | \$0.00 | \$157,999.12 | \$157,999.12 | \$0.00 | \$157,999.12 | \$0.00 | \$0.00 | \$157,999.12 | \$0.00 | \$0.00 | \$0.00 |
| 3850 | Gastos de representación | \$0.00 | \$122,384.00 | \$122,384.00 | \$211.04 | \$122,172.96 | \$211.04 | \$0.00 | \$122,172.96 | \$211.04 | \$211.04 | \$0.00 |
| 3851 | Gastos de representación | \$0.00 | \$122,384.00 | \$122,384.00 | \$211.04 | \$122,172.96 | \$211.04 | \$0.00 | \$122,172.96 | \$211.04 | \$211.04 | \$0.00 |
| FONDO CULTURA CIVICA | | \$0.00 | \$2,198,589.12 | \$2,198,589.12 | \$77,562.29 | \$2,121,026.83 | \$76,423.94 | \$1,138.35 | \$2,122,165.18 | \$26,303.29 | \$26,303.29 | \$50,120.65 |
| FPL01 FONDO PASIVO LABORAL | | | | | | | | | | | | |
| 1000 | SERVICIOS PERSONALES | \$0.00 | \$26,157.38 | \$26,157.38 | \$0.00 | \$26,157.38 | \$0.00 | \$0.00 | \$26,157.38 | \$0.00 | \$0.00 | \$0.00 |
| 1500 | OTRAS PRESTACIONES SOCIALES Y | \$0.00 | \$26,157.38 | \$26,157.38 | \$0.00 | \$26,157.38 | \$0.00 | \$0.00 | \$26,157.38 | \$0.00 | \$0.00 | \$0.00 |
| 1520 | Indemnizaciones | \$0.00 | \$26,157.38 | \$26,157.38 | \$0.00 | \$26,157.38 | \$0.00 | \$0.00 | \$26,157.38 | \$0.00 | \$0.00 | \$0.00 |
| 1521 | Indemnizaciones | \$0.00 | \$26,157.38 | \$26,157.38 | \$0.00 | \$26,157.38 | \$0.00 | \$0.00 | \$26,157.38 | \$0.00 | \$0.00 | \$0.00 |
| FONDO PASIVO LABORAL | | \$0.00 | \$26,157.38 | \$26,157.38 | \$0.00 | \$26,157.38 | \$0.00 | \$0.00 | \$26,157.38 | \$0.00 | \$0.00 | \$0.00 |
| FRP03 FONDO FORTALEC. REGIMEN PP Y APES | | | | | | | | | | | | |
| 3000 | SERVICIOS GENERALES | \$0.00 | \$538.36 | \$538.36 | \$0.00 | \$538.36 | \$0.00 | \$0.00 | \$538.36 | \$0.00 | \$0.00 | \$0.00 |
| 3400 | SERVICIOS FINANCIEROS, BANCARIOS Y | \$0.00 | \$538.36 | \$538.36 | \$0.00 | \$538.36 | \$0.00 | \$0.00 | \$538.36 | \$0.00 | \$0.00 | \$0.00 |
| 3410 | Servicios financieros y bancarios | \$0.00 | \$538.36 | \$538.36 | \$0.00 | \$538.36 | \$0.00 | \$0.00 | \$538.36 | \$0.00 | \$0.00 | \$0.00 |
| 3411 | Servicios financieros y bancarios | \$0.00 | \$538.36 | \$538.36 | \$0.00 | \$538.36 | \$0.00 | \$0.00 | \$538.36 | \$0.00 | \$0.00 | \$0.00 |

| Unidad Administrativa | Ampliaciones /(Reduccione s) AI | Presupuesto Vigente Al | Presupuesto Disponible para | Cuentas por | | | | | | | |
|-----------------------------------------------------|---------------------------------------|---------------------------|-----------------------------------|--------------|-------------|----------------|------------------------------|-----------------------------|----------------|----------------|----------------|
| Objeto del Gasto | Aprobado | 30/jun/2016 | 30/jun/2016 | Comprometido | Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Pagar Deuda |
| FONDO FORTALEC. REGIMEN | \$0.00 | \$538.36 | \$538.36 | \$0.00 | \$538.36 | \$0.00 | \$0.00 | \$538.36 | \$0.00 | \$0.00 | \$0.00 |
| PP001 PARTIDO ACCION NACIONAL | | | | | | | | | | | |
| 4000 TRANSFERENCIAS, ASIGNACIONES, | \$21,356,351.50 | \$0.00 | \$21,356,351.50 | \$0.00 | \$0.00 | \$1,779,695.95 | -\$1,779,695.95 | \$19,576,655.55 | \$1,779,695.95 | \$1,779,695.95 | \$0.00 |
| 4100 TRANSFERENCIAS INTERNAS Y | \$21,356,351.50 | \$0.00 | \$21,356,351.50 | \$0.00 | \$0.00 | \$1,779,695.95 | -\$1,779,695.95 | \$19,576,655.55 | \$1,779,695.95 | \$1,779,695.95 | \$0.00 |
| 4140 Asignación presupuestarias a Órganos Autónomos | \$21,356,351.50 | \$0.00 | \$21,356,351.50 | \$0.00 | \$0.00 | \$1,779,695.95 | -\$1,779,695.95 | \$19,576,655.55 | \$1,779,695.95 | \$1,779,695.95 | \$0.00 |
| 4141 Asignaciones presupuestarias a Órganos | \$21,356,351.50 | \$0.00 | \$21,356,351.50 | \$0.00 | \$0.00 | \$1,779,695.95 | -\$1,779,695.95 | \$19,576,655.55 | \$1,779,695.95 | \$1,779,695.95 | \$0.00 |
| PARTIDO ACCION NACIONAL | \$21,356,351.50 | \$0.00 | \$21,356,351.50 | \$0.00 | \$0.00 | \$1,779,695.95 | -\$1,779,695.95 | \$19,576,655.55 | \$1,779,695.95 | \$1,779,695.95 | \$0.00 |
| PP002 PARTIDO REVOLUCIONARIO INSTITUCIONAL | | | | | | | | | | | |
| 4000 TRANSFERENCIAS, ASIGNACIONES, | \$18,851,424.58 | \$0.00 | \$18,851,424.58 | \$0.00 | \$0.00 | \$1,570,952.05 | -\$1,570,952.05 | \$17,280,472.53 | \$1,570,952.05 | \$1,570,952.05 | \$0.00 |
| 4100 TRANSFERENCIAS INTERNAS Y | \$18,851,424.58 | \$0.00 | \$18,851,424.58 | \$0.00 | \$0.00 | \$1,570,952.05 | -\$1,570,952.05 | \$17,280,472.53 | \$1,570,952.05 | \$1,570,952.05 | \$0.00 |
| 4140 Asignación presupuestarias a Órganos Autónomos | \$18,851,424.58 | \$0.00 | \$18,851,424.58 | \$0.00 | \$0.00 | \$1,570,952.05 | -\$1,570,952.05 | \$17,280,472.53 | \$1,570,952.05 | \$1,570,952.05 | \$0.00 |
| 4141 Asignaciones presupuestarias a Órganos | \$18,851,424.58 | \$0.00 | \$18,851,424.58 | \$0.00 | \$0.00 | \$1,570,952.05 | -\$1,570,952.05 | \$17,280,472.53 | \$1,570,952.05 | \$1,570,952.05 | \$0.00 |
| PARTIDO REVOLUCIONARIO | \$18,851,424.58 | \$0.00 | \$18,851,424.58 | \$0.00 | \$0.00 | \$1,570,952.05 | -\$1,570,952.05 | \$17,280,472.53 | \$1,570,952.05 | \$1,570,952.05 | \$0.00 |
| PP003 PARTIDO DE LA REVOLUCION DEMOCRATICA | | | | | | | | | | | |
| 4000 TRANSFERENCIAS, ASIGNACIONES, | \$11,392,338.86 | \$0.00 | \$11,392,338.86 | \$0.00 | \$0.00 | \$949,361.57 | -\$949,361.57 | \$10,442,977.29 | \$949,361.57 | \$949,361.57 | \$0.00 |
| 4100 TRANSFERENCIAS INTERNAS Y | \$11,392,338.86 | \$0.00 | \$11,392,338.86 | \$0.00 | \$0.00 | \$949,361.57 | -\$949,361.57 | \$10,442,977.29 | \$949,361.57 | \$949,361.57 | \$0.00 |
| 4140 Asignación presupuestarias a Órganos Autónomos | \$11,392,338.86 | \$0.00 | \$11,392,338.86 | \$0.00 | \$0.00 | \$949,361.57 | -\$949,361.57 | \$10,442,977.29 | \$949,361.57 | \$949,361.57 | \$0.00 |
| 4141 Asignaciones presupuestarias a Órganos | \$11,392,338.86 | \$0.00 | \$11,392,338.86 | \$0.00 | \$0.00 | \$949,361.57 | -\$949,361.57 | \$10,442,977.29 | \$949,361.57 | \$949,361.57 | \$0.00 |
| PARTIDO DE LA REVOLUCION | \$11,392,338.86 | \$0.00 | \$11,392,338.86 | \$0.00 | \$0.00 | \$949,361.57 | -\$949,361.57 | \$10,442,977.29 | \$949,361.57 | \$949,361.57 | \$0.00 |
| PP004 PARTIDO VERDE ECOLOGISTA DE MEXICO | | | | | | | | | | | |
| 4000 TRANSFERENCIAS, ASIGNACIONES, | \$6,992,277.29 | \$0.00 | \$6,992,277.29 | \$0.00 | \$0.00 | \$582,689.78 | -\$582,689.78 | \$6,409,587.51 | \$582,689.78 | \$582,689.78 | \$0.00 |
| 4100 TRANSFERENCIAS INTERNAS Y | \$6,992,277.29 | \$0.00 | \$6,992,277.29 | \$0.00 | \$0.00 | \$582,689.78 | -\$582,689.78 | \$6,409,587.51 | \$582,689.78 | \$582,689.78 | \$0.00 |
| 4140 Asignación presupuestarias a Órganos Autónomos | \$6,992,277.29 | \$0.00 | \$6,992,277.29 | \$0.00 | \$0.00 | \$582,689.78 | -\$582,689.78 | \$6,409,587.51 | \$582,689.78 | \$582,689.78 | \$0.00 |
| 4141 Asignaciones presupuestarias a Órganos | \$6,992,277.29 | \$0.00 | \$6,992,277.29 | \$0.00 | \$0.00 | \$582,689.78 | -\$582,689.78 | \$6,409,587.51 | \$582,689.78 | \$582,689.78 | \$0.00 |
| PARTIDO VERDE ECOLOGISTA | \$6,992,277.29 | \$0.00 | \$6,992,277.29 | \$0.00 | \$0.00 | \$582,689.78 | -\$582,689.78 | \$6,409,587.51 | \$582,689.78 | \$582,689.78 | \$0.00 |
| PP005 PARTIDO CONCIENCIA POPULAR | | | | | | | | | | | |

| Unidad Administrativa | Objeto del Gasto | Ampliaciones (Reducciones) AI | | Presupuesto Vigente Al 30/jun/2016 | Presupuesto Disponble para Comprometer | Presupuesto Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Cuentas por Pagado | Cuentas por Pagar Deuda |
|-------------------------------------------|------------------------------------------------|----------------------------------|---------------|------------------------------------------|-------------------------------------------------|----------------------------|---------------------|------------------------------|-----------------------------|---------------------|-----------------------|-------------------------------|
| | | Aprobado | 30/jun/2016 | | | | | | | | | |
| 4000 | TRANSFERENCIAS, ASIGNACIONES, | \$5,591,688.43 | \$0.00 | \$5,591,688.43 | \$0.00 | \$0.00 | \$465,974.03 | -\$465,974.03 | \$5,125,714.40 | \$465,974.03 | \$465,974.03 | \$0.00 |
| 4100 | TRANSFERENCIAS INTERNAS Y | \$5,591,688.43 | \$0.00 | \$5,591,688.43 | \$0.00 | \$0.00 | \$465,974.03 | -\$465,974.03 | \$5,125,714.40 | \$465,974.03 | \$465,974.03 | \$0.00 |
| 4140 | Asignación presupuestarias a Órganos Autónomos | \$5,591,688.43 | \$0.00 | \$5,591,688.43 | \$0.00 | \$0.00 | \$465,974.03 | -\$465,974.03 | \$5,125,714.40 | \$465,974.03 | \$465,974.03 | \$0.00 |
| 4141 | Asignaciones presupuestarias a Órganos | \$5,591,688.43 | \$0.00 | \$5,591,688.43 | \$0.00 | \$0.00 | \$465,974.03 | -\$465,974.03 | \$5,125,714.40 | \$465,974.03 | \$465,974.03 | \$0.00 |
| PARTIDO CONCIENCIA | | \$5,591,688.43 | \$0.00 | \$5,591,688.43 | \$0.00 | \$0.00 | \$465,974.03 | -\$465,974.03 | \$5,125,714.40 | \$465,974.03 | \$465,974.03 | \$0.00 |
| PP006 PARTIDO DEL TRABAJO | | | | | | | | | | | | |
| 4000 | TRANSFERENCIAS, ASIGNACIONES, | \$5,008,992.66 | \$0.00 | \$5,008,992.66 | \$0.00 | \$0.00 | \$417,416.05 | -\$417,416.05 | \$4,591,576.61 | \$417,416.05 | \$417,416.05 | \$0.00 |
| 4100 | TRANSFERENCIAS INTERNAS Y | \$5,008,992.66 | \$0.00 | \$5,008,992.66 | \$0.00 | \$0.00 | \$417,416.05 | -\$417,416.05 | \$4,591,576.61 | \$417,416.05 | \$417,416.05 | \$0.00 |
| 4140 | Asignación presupuestarias a Órganos Autónomos | \$5,008,992.66 | \$0.00 | \$5,008,992.66 | \$0.00 | \$0.00 | \$417,416.05 | -\$417,416.05 | \$4,591,576.61 | \$417,416.05 | \$417,416.05 | \$0.00 |
| 4141 | Asignaciones presupuestarias a Órganos | \$5,008,992.66 | \$0.00 | \$5,008,992.66 | \$0.00 | \$0.00 | \$417,416.05 | -\$417,416.05 | \$4,591,576.61 | \$417,416.05 | \$417,416.05 | \$0.00 |
| PARTIDO DEL TRABAJO | | \$5,008,992.66 | \$0.00 | \$5,008,992.66 | \$0.00 | \$0.00 | \$417,416.05 | -\$417,416.05 | \$4,591,576.61 | \$417,416.05 | \$417,416.05 | \$0.00 |
| PP007 PARTIDO NUEVA ALIANZA | | | | | | | | | | | | |
| 4000 | TRANSFERENCIAS, ASIGNACIONES, | \$5,887,127.58 | \$0.00 | \$5,887,127.58 | \$0.00 | \$0.00 | \$490,593.96 | -\$490,593.96 | \$5,396,533.62 | \$490,593.96 | \$490,593.96 | \$0.00 |
| 4100 | TRANSFERENCIAS INTERNAS Y | \$5,887,127.58 | \$0.00 | \$5,887,127.58 | \$0.00 | \$0.00 | \$490,593.96 | -\$490,593.96 | \$5,396,533.62 | \$490,593.96 | \$490,593.96 | \$0.00 |
| 4140 | Asignación presupuestarias a Órganos Autónomos | \$5,887,127.58 | \$0.00 | \$5,887,127.58 | \$0.00 | \$0.00 | \$490,593.96 | -\$490,593.96 | \$5,396,533.62 | \$490,593.96 | \$490,593.96 | \$0.00 |
| 4141 | Asignaciones presupuestarias a Órganos | \$5,887,127.58 | \$0.00 | \$5,887,127.58 | \$0.00 | \$0.00 | \$490,593.96 | -\$490,593.96 | \$5,396,533.62 | \$490,593.96 | \$490,593.96 | \$0.00 |
| PARTIDO NUEVA ALIANZA | | \$5,887,127.58 | \$0.00 | \$5,887,127.58 | \$0.00 | \$0.00 | \$490,593.96 | -\$490,593.96 | \$5,396,533.62 | \$490,593.96 | \$490,593.96 | \$0.00 |
| PP008 PARTIDO MOVIMIENTO CIUDADANO | | | | | | | | | | | | |
| 4000 | TRANSFERENCIAS, ASIGNACIONES, | \$5,236,125.04 | \$0.00 | \$5,236,125.04 | \$0.00 | \$0.00 | \$436,343.76 | -\$436,343.76 | \$4,799,781.28 | \$436,343.76 | \$436,343.76 | \$0.00 |
| 4100 | TRANSFERENCIAS INTERNAS Y | \$5,236,125.04 | \$0.00 | \$5,236,125.04 | \$0.00 | \$0.00 | \$436,343.76 | -\$436,343.76 | \$4,799,781.28 | \$436,343.76 | \$436,343.76 | \$0.00 |
| 4140 | Asignación presupuestarias a Órganos Autónomos | \$5,236,125.04 | \$0.00 | \$5,236,125.04 | \$0.00 | \$0.00 | \$436,343.76 | -\$436,343.76 | \$4,799,781.28 | \$436,343.76 | \$436,343.76 | \$0.00 |
| 4141 | Asignaciones presupuestarias a Órganos | \$5,236,125.04 | \$0.00 | \$5,236,125.04 | \$0.00 | \$0.00 | \$436,343.76 | -\$436,343.76 | \$4,799,781.28 | \$436,343.76 | \$436,343.76 | \$0.00 |
| PARTIDO MOVIMIENTO | | \$5,236,125.04 | \$0.00 | \$5,236,125.04 | \$0.00 | \$0.00 | \$436,343.76 | -\$436,343.76 | \$4,799,781.28 | \$436,343.76 | \$436,343.76 | \$0.00 |
| PP009 PARTIDO MORENA | | | | | | | | | | | | |
| 4000 | TRANSFERENCIAS, ASIGNACIONES, | \$5,341,326.85 | \$0.00 | \$5,341,326.85 | \$0.00 | \$0.00 | \$445,110.57 | -\$445,110.57 | \$4,896,216.28 | \$445,110.57 | \$445,110.57 | \$0.00 |
| 4100 | TRANSFERENCIAS INTERNAS Y | \$5,341,326.85 | \$0.00 | \$5,341,326.85 | \$0.00 | \$0.00 | \$445,110.57 | -\$445,110.57 | \$4,896,216.28 | \$445,110.57 | \$445,110.57 | \$0.00 |
| 4140 | Asignación presupuestarias a Órganos Autónomos | \$5,341,326.85 | \$0.00 | \$5,341,326.85 | \$0.00 | \$0.00 | \$445,110.57 | -\$445,110.57 | \$4,896,216.28 | \$445,110.57 | \$445,110.57 | \$0.00 |

Usr: SUPERVISOR

| Unidad Administrativa | Objeto del Gasto | Ampliaciones (Reducciones) AI | | Presupuesto Vigente Al 30/jun/2016 | Presupuesto Disponble para Comprometer | Presupuesto Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda | |
|-----------------------|------------------------------------------------|----------------------------------|---------------|------------------------------------------|-------------------------------------------------|--------------------------|------------------------------|-----------------------------|-----------------------|---------------------|-------------------------------|---------------|
| | | Aprobado | 30/jun/2016 | | | | | | | | | |
| 4141 | Asignaciones presupuestarias a Órganos | \$5,341,326.85 | \$0.00 | \$5,341,326.85 | \$0.00 | \$0.00 | \$445,110.57 | -\$445,110.57 | \$4,896,216.28 | \$445,110.57 | \$445,110.57 | \$0.00 |
| | PARTIDO MORENA | \$5,341,326.85 | \$0.00 | \$5,341,326.85 | \$0.00 | \$0.00 | \$445,110.57 | -\$445,110.57 | \$4,896,216.28 | \$445,110.57 | \$445,110.57 | \$0.00 |
| | PP012 AVANZADA LIBERAL DEMOCRATICA | | | | | | | | | | | |
| 4000 | TRANSFERENCIAS, ASIGNACIONES, | \$95,957.04 | \$0.00 | \$95,957.04 | \$0.00 | \$0.00 | \$7,996.42 | -\$7,996.42 | \$87,960.62 | \$7,996.42 | \$7,996.42 | \$0.00 |
| 4100 | TRANSFERENCIAS INTERNAS Y | \$95,957.04 | \$0.00 | \$95,957.04 | \$0.00 | \$0.00 | \$7,996.42 | -\$7,996.42 | \$87,960.62 | \$7,996.42 | \$7,996.42 | \$0.00 |
| 4140 | Asignación presupuestarias a Órganos Autónomos | \$95,957.04 | \$0.00 | \$95,957.04 | \$0.00 | \$0.00 | \$7,996.42 | -\$7,996.42 | \$87,960.62 | \$7,996.42 | \$7,996.42 | \$0.00 |
| 4141 | Asignaciones presupuestarias a Órganos | \$95,957.04 | \$0.00 | \$95,957.04 | \$0.00 | \$0.00 | \$7,996.42 | -\$7,996.42 | \$87,960.62 | \$7,996.42 | \$7,996.42 | \$0.00 |
| | AVANZADA LIBERAL | \$95,957.04 | \$0.00 | \$95,957.04 | \$0.00 | \$0.00 | \$7,996.42 | -\$7,996.42 | \$87,960.62 | \$7,996.42 | \$7,996.42 | \$0.00 |
| | PP013 FRENTE CIVICO POTOSINO | | | | | | | | | | | |
| 4000 | TRANSFERENCIAS, ASIGNACIONES, | \$95,957.04 | \$0.00 | \$95,957.04 | \$0.00 | \$0.00 | \$7,996.42 | -\$7,996.42 | \$87,960.62 | \$7,996.42 | \$7,996.42 | \$0.00 |
| 4100 | TRANSFERENCIAS INTERNAS Y | \$95,957.04 | \$0.00 | \$95,957.04 | \$0.00 | \$0.00 | \$7,996.42 | -\$7,996.42 | \$87,960.62 | \$7,996.42 | \$7,996.42 | \$0.00 |
| 4140 | Asignación presupuestarias a Órganos Autónomos | \$95,957.04 | \$0.00 | \$95,957.04 | \$0.00 | \$0.00 | \$7,996.42 | -\$7,996.42 | \$87,960.62 | \$7,996.42 | \$7,996.42 | \$0.00 |
| 4141 | Asignaciones presupuestarias a Órganos | \$95,957.04 | \$0.00 | \$95,957.04 | \$0.00 | \$0.00 | \$7,996.42 | -\$7,996.42 | \$87,960.62 | \$7,996.42 | \$7,996.42 | \$0.00 |
| | FRENTE CIVICO POTOSINO | \$95,957.04 | \$0.00 | \$95,957.04 | \$0.00 | \$0.00 | \$7,996.42 | -\$7,996.42 | \$87,960.62 | \$7,996.42 | \$7,996.42 | \$0.00 |
| | PP014 FORO SAN LUIS | | | | | | | | | | | |
| 4000 | TRANSFERENCIAS, ASIGNACIONES, | \$95,957.04 | \$0.00 | \$95,957.04 | \$0.00 | \$0.00 | \$7,996.42 | -\$7,996.42 | \$87,960.62 | \$7,996.42 | \$7,996.42 | \$0.00 |
| 4100 | TRANSFERENCIAS INTERNAS Y | \$95,957.04 | \$0.00 | \$95,957.04 | \$0.00 | \$0.00 | \$7,996.42 | -\$7,996.42 | \$87,960.62 | \$7,996.42 | \$7,996.42 | \$0.00 |
| 4140 | Asignación presupuestarias a Órganos Autónomos | \$95,957.04 | \$0.00 | \$95,957.04 | \$0.00 | \$0.00 | \$7,996.42 | -\$7,996.42 | \$87,960.62 | \$7,996.42 | \$7,996.42 | \$0.00 |
| 4141 | Asignaciones presupuestarias a Órganos | \$95,957.04 | \$0.00 | \$95,957.04 | \$0.00 | \$0.00 | \$7,996.42 | -\$7,996.42 | \$87,960.62 | \$7,996.42 | \$7,996.42 | \$0.00 |
| | FORO SAN LUIS | \$95,957.04 | \$0.00 | \$95,957.04 | \$0.00 | \$0.00 | \$7,996.42 | -\$7,996.42 | \$87,960.62 | \$7,996.42 | \$7,996.42 | \$0.00 |
| | PP015 COORDINADORA CIUDADANA | | | | | | | | | | | |
| 4000 | TRANSFERENCIAS, ASIGNACIONES, | \$95,957.04 | \$0.00 | \$95,957.04 | \$0.00 | \$0.00 | \$7,996.42 | -\$7,996.42 | \$87,960.62 | \$7,996.42 | \$7,996.42 | \$0.00 |
| 4100 | TRANSFERENCIAS INTERNAS Y | \$95,957.04 | \$0.00 | \$95,957.04 | \$0.00 | \$0.00 | \$7,996.42 | -\$7,996.42 | \$87,960.62 | \$7,996.42 | \$7,996.42 | \$0.00 |
| 4140 | Asignación presupuestarias a Órganos Autónomos | \$95,957.04 | \$0.00 | \$95,957.04 | \$0.00 | \$0.00 | \$7,996.42 | -\$7,996.42 | \$87,960.62 | \$7,996.42 | \$7,996.42 | \$0.00 |
| 4141 | Asignaciones presupuestarias a Órganos | \$95,957.04 | \$0.00 | \$95,957.04 | \$0.00 | \$0.00 | \$7,996.42 | -\$7,996.42 | \$87,960.62 | \$7,996.42 | \$7,996.42 | \$0.00 |
| | COORDINADORA CIUDADANA | \$95,957.04 | \$0.00 | \$95,957.04 | \$0.00 | \$0.00 | \$7,996.42 | -\$7,996.42 | \$87,960.62 | \$7,996.42 | \$7,996.42 | \$0.00 |

| Unidad Administrativa | Ampliaciones /(Reducciones) AI | Presupuesto Vigente Al | Presupuesto Disponible para | Cuentas por | | | | | | | | |
|----------------------------------------------------------|------------------------------------------------|---------------------------|-----------------------------------|-------------|-----------|------------------------------|-----------------------------|-------------|-------------|----------------|------------|--------|
| Objeto del Gasto | Aprobado | 30/jun/2016 | Comprometido | Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Pagar Deuda | | |
| PP016 UNIDOS POR MEXICO | | | | | | | | | | | | |
| 4000 | TRANSFERENCIAS, ASIGNACIONES, | \$95,957.04 | \$0.00 | \$95,957.04 | \$0.00 | \$0.00 | \$7,996.42 | -\$7,996.42 | \$87,960.62 | \$7,996.42 | \$7,996.42 | \$0.00 |
| 4100 | TRANSFERENCIAS INTERNAS Y | \$95,957.04 | \$0.00 | \$95,957.04 | \$0.00 | \$0.00 | \$7,996.42 | -\$7,996.42 | \$87,960.62 | \$7,996.42 | \$7,996.42 | \$0.00 |
| 4140 | Asignación presupuestarias a Órganos Autónomos | \$95,957.04 | \$0.00 | \$95,957.04 | \$0.00 | \$0.00 | \$7,996.42 | -\$7,996.42 | \$87,960.62 | \$7,996.42 | \$7,996.42 | \$0.00 |
| 4141 | Asignaciones presupuestarias a Órganos | \$95,957.04 | \$0.00 | \$95,957.04 | \$0.00 | \$0.00 | \$7,996.42 | -\$7,996.42 | \$87,960.62 | \$7,996.42 | \$7,996.42 | \$0.00 |
| UNIDOS POR MEXICO | | | | | | | | | | | | |
| | | \$95,957.04 | \$0.00 | \$95,957.04 | \$0.00 | \$0.00 | \$7,996.42 | -\$7,996.42 | \$87,960.62 | \$7,996.42 | \$7,996.42 | \$0.00 |
| PP017 SEGUIMOS VIVOS | | | | | | | | | | | | |
| 4000 | TRANSFERENCIAS, ASIGNACIONES, | \$95,957.04 | \$0.00 | \$95,957.04 | \$0.00 | \$0.00 | \$7,996.42 | -\$7,996.42 | \$87,960.62 | \$7,996.42 | \$7,996.42 | \$0.00 |
| 4100 | TRANSFERENCIAS INTERNAS Y | \$95,957.04 | \$0.00 | \$95,957.04 | \$0.00 | \$0.00 | \$7,996.42 | -\$7,996.42 | \$87,960.62 | \$7,996.42 | \$7,996.42 | \$0.00 |
| 4140 | Asignación presupuestarias a Órganos Autónomos | \$95,957.04 | \$0.00 | \$95,957.04 | \$0.00 | \$0.00 | \$7,996.42 | -\$7,996.42 | \$87,960.62 | \$7,996.42 | \$7,996.42 | \$0.00 |
| 4141 | Asignaciones presupuestarias a Órganos | \$95,957.04 | \$0.00 | \$95,957.04 | \$0.00 | \$0.00 | \$7,996.42 | -\$7,996.42 | \$87,960.62 | \$7,996.42 | \$7,996.42 | \$0.00 |
| SEGUIMOS VIVOS | | | | | | | | | | | | |
| | | \$95,957.04 | \$0.00 | \$95,957.04 | \$0.00 | \$0.00 | \$7,996.42 | -\$7,996.42 | \$87,960.62 | \$7,996.42 | \$7,996.42 | \$0.00 |
| PP018 CONSENSO CIUDADANO | | | | | | | | | | | | |
| 4000 | TRANSFERENCIAS, ASIGNACIONES, | \$95,957.04 | \$0.00 | \$95,957.04 | \$0.00 | \$0.00 | \$7,996.42 | -\$7,996.42 | \$87,960.62 | \$7,996.42 | \$7,996.42 | \$0.00 |
| 4100 | TRANSFERENCIAS INTERNAS Y | \$95,957.04 | \$0.00 | \$95,957.04 | \$0.00 | \$0.00 | \$7,996.42 | -\$7,996.42 | \$87,960.62 | \$7,996.42 | \$7,996.42 | \$0.00 |
| 4140 | Asignación presupuestarias a Órganos Autónomos | \$95,957.04 | \$0.00 | \$95,957.04 | \$0.00 | \$0.00 | \$7,996.42 | -\$7,996.42 | \$87,960.62 | \$7,996.42 | \$7,996.42 | \$0.00 |
| 4141 | Asignaciones presupuestarias a Órganos | \$95,957.04 | \$0.00 | \$95,957.04 | \$0.00 | \$0.00 | \$7,996.42 | -\$7,996.42 | \$87,960.62 | \$7,996.42 | \$7,996.42 | \$0.00 |
| CONSENSO CIUDADANO | | | | | | | | | | | | |
| | | \$95,957.04 | \$0.00 | \$95,957.04 | \$0.00 | \$0.00 | \$7,996.42 | -\$7,996.42 | \$87,960.62 | \$7,996.42 | \$7,996.42 | \$0.00 |
| PP019 DEFENSA PERMANENTE DE LOS DERECHOS SOCIALES | | | | | | | | | | | | |
| 4000 | TRANSFERENCIAS, ASIGNACIONES, | \$95,957.04 | \$0.00 | \$95,957.04 | \$0.00 | \$0.00 | \$7,996.42 | -\$7,996.42 | \$87,960.62 | \$7,996.42 | \$7,996.42 | \$0.00 |
| 4100 | TRANSFERENCIAS INTERNAS Y | \$95,957.04 | \$0.00 | \$95,957.04 | \$0.00 | \$0.00 | \$7,996.42 | -\$7,996.42 | \$87,960.62 | \$7,996.42 | \$7,996.42 | \$0.00 |
| 4140 | Asignación presupuestarias a Órganos Autónomos | \$95,957.04 | \$0.00 | \$95,957.04 | \$0.00 | \$0.00 | \$7,996.42 | -\$7,996.42 | \$87,960.62 | \$7,996.42 | \$7,996.42 | \$0.00 |
| 4141 | Asignaciones presupuestarias a Órganos | \$95,957.04 | \$0.00 | \$95,957.04 | \$0.00 | \$0.00 | \$7,996.42 | -\$7,996.42 | \$87,960.62 | \$7,996.42 | \$7,996.42 | \$0.00 |
| DEFENSA PERMANENTE DE | | | | | | | | | | | | |
| | | \$95,957.04 | \$0.00 | \$95,957.04 | \$0.00 | \$0.00 | \$7,996.42 | -\$7,996.42 | \$87,960.62 | \$7,996.42 | \$7,996.42 | \$0.00 |
| PP020 NUEVA CREACION INDIGENISTA | | | | | | | | | | | | |
| 4000 | TRANSFERENCIAS, ASIGNACIONES, | \$95,957.04 | \$0.00 | \$95,957.04 | \$0.00 | \$0.00 | \$7,996.42 | -\$7,996.42 | \$87,960.62 | \$7,996.42 | \$7,996.42 | \$0.00 |

Usr: SUPERVISOR

| Unidad Administrativa | Objeto del Gasto | Ampliaciones (Reducciones) AI | | Presupuesto Vigente Al 30/jun/2016 | Presupuesto Disponble para Comprometer | Presupuesto Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Cuentas por Pagar | |
|-----------------------|------------------------------------------------|----------------------------------|---------------|------------------------------------------|-------------------------------------------------|--------------------------|------------------------------|-----------------------------|-----------------------|--------------------|--------------------|
| | | Aprobado | 30/jun/2016 | | | | | | | Comprometido | Pagado |
| 4100 | TRANSFERENCIAS INTERNAS Y | \$95,957.04 | \$0.00 | \$95,957.04 | \$0.00 | \$7,996.42 | -\$7,996.42 | \$87,960.62 | \$7,996.42 | \$7,996.42 | \$0.00 |
| 4140 | Asignación presupuestarias a Órganos Autónomos | \$95,957.04 | \$0.00 | \$95,957.04 | \$0.00 | \$7,996.42 | -\$7,996.42 | \$87,960.62 | \$7,996.42 | \$7,996.42 | \$0.00 |
| 4141 | Asignaciones presupuestarias a Órganos | \$95,957.04 | \$0.00 | \$95,957.04 | \$0.00 | \$7,996.42 | -\$7,996.42 | \$87,960.62 | \$7,996.42 | \$7,996.42 | \$0.00 |
| | NUEVA CREACION INDIGENISTA | \$95,957.04 | \$0.00 | \$95,957.04 | \$0.00 | \$7,996.42 | -\$7,996.42 | \$87,960.62 | \$7,996.42 | \$7,996.42 | \$0.00 |
| | PP021 ENCUESTRO POR SAN LUIS | | | | | | | | | | |
| 4000 | TRANSFERENCIAS, ASIGNACIONES, | \$95,957.04 | \$0.00 | \$95,957.04 | \$0.00 | -\$0.02 | \$7,996.42 | -\$7,996.42 | \$87,960.62 | \$7,996.42 | \$7,996.42 |
| 4100 | TRANSFERENCIAS INTERNAS Y | \$95,957.04 | \$0.00 | \$95,957.04 | \$0.00 | -\$0.02 | \$7,996.42 | -\$7,996.42 | \$87,960.62 | \$7,996.42 | \$7,996.42 |
| 4140 | Asignación presupuestarias a Órganos Autónomos | \$95,957.04 | \$0.00 | \$95,957.04 | \$0.00 | -\$0.02 | \$7,996.42 | -\$7,996.42 | \$87,960.62 | \$7,996.42 | \$7,996.42 |
| 4141 | Asignaciones presupuestarias a Órganos | \$95,957.04 | \$0.00 | \$95,957.04 | \$0.00 | -\$0.02 | \$7,996.42 | -\$7,996.42 | \$87,960.62 | \$7,996.42 | \$7,996.42 |
| | ENCUESTRO POR SAN LUIS | \$95,957.04 | \$0.00 | \$95,957.04 | \$0.00 | -\$0.02 | \$7,996.42 | -\$7,996.42 | \$87,960.62 | \$7,996.42 | \$7,996.42 |
| | PP022 VIA ALTERNA | | | | | | | | | | |
| 4000 | TRANSFERENCIAS, ASIGNACIONES, | \$95,957.04 | \$0.00 | \$95,957.04 | \$0.00 | \$0.00 | \$7,996.42 | -\$7,996.42 | \$87,960.62 | \$7,996.42 | \$7,996.42 |
| 4100 | TRANSFERENCIAS INTERNAS Y | \$95,957.04 | \$0.00 | \$95,957.04 | \$0.00 | \$0.00 | \$7,996.42 | -\$7,996.42 | \$87,960.62 | \$7,996.42 | \$7,996.42 |
| 4140 | Asignación presupuestarias a Órganos Autónomos | \$95,957.04 | \$0.00 | \$95,957.04 | \$0.00 | \$0.00 | \$7,996.42 | -\$7,996.42 | \$87,960.62 | \$7,996.42 | \$7,996.42 |
| 4141 | Asignaciones presupuestarias a Órganos | \$95,957.04 | \$0.00 | \$95,957.04 | \$0.00 | \$0.00 | \$7,996.42 | -\$7,996.42 | \$87,960.62 | \$7,996.42 | \$7,996.42 |
| | VIA ALTERNA | \$95,957.04 | \$0.00 | \$95,957.04 | \$0.00 | \$0.00 | \$7,996.42 | -\$7,996.42 | \$87,960.62 | \$7,996.42 | \$7,996.42 |
| | PP023 POTOSINOS EN LUCHA | | | | | | | | | | |
| 4000 | TRANSFERENCIAS, ASIGNACIONES, | \$95,957.04 | \$0.00 | \$95,957.04 | \$0.00 | \$0.00 | \$7,996.42 | -\$7,996.42 | \$87,960.62 | \$7,996.42 | \$7,996.42 |
| 4100 | TRANSFERENCIAS INTERNAS Y | \$95,957.04 | \$0.00 | \$95,957.04 | \$0.00 | \$0.00 | \$7,996.42 | -\$7,996.42 | \$87,960.62 | \$7,996.42 | \$7,996.42 |
| 4140 | Asignación presupuestarias a Órganos Autónomos | \$95,957.04 | \$0.00 | \$95,957.04 | \$0.00 | \$0.00 | \$7,996.42 | -\$7,996.42 | \$87,960.62 | \$7,996.42 | \$7,996.42 |
| 4141 | Asignaciones presupuestarias a Órganos | \$95,957.04 | \$0.00 | \$95,957.04 | \$0.00 | \$0.00 | \$7,996.42 | -\$7,996.42 | \$87,960.62 | \$7,996.42 | \$7,996.42 |
| | POTOSINOS EN LUCHA | \$95,957.04 | \$0.00 | \$95,957.04 | \$0.00 | \$0.00 | \$7,996.42 | -\$7,996.42 | \$87,960.62 | \$7,996.42 | \$7,996.42 |
| | PP024 FRANQUICIAS POSTALES | | | | | | | | | | |
| 4000 | TRANSFERENCIAS, ASIGNACIONES, | \$1,663,255.39 | \$0.00 | \$1,663,255.39 | \$0.00 | \$0.00 | \$98,029.05 | -\$98,029.05 | \$1,565,226.34 | \$98,029.05 | \$98,029.05 |
| 4100 | TRANSFERENCIAS INTERNAS Y | \$1,663,255.39 | \$0.00 | \$1,663,255.39 | \$0.00 | \$0.00 | \$98,029.05 | -\$98,029.05 | \$1,565,226.34 | \$98,029.05 | \$98,029.05 |
| 4140 | Asignación presupuestarias a Órganos Autónomos | \$1,663,255.39 | \$0.00 | \$1,663,255.39 | \$0.00 | \$0.00 | \$98,029.05 | -\$98,029.05 | \$1,565,226.34 | \$98,029.05 | \$98,029.05 |
| 4141 | Asignaciones presupuestarias a Órganos | \$1,663,255.39 | \$0.00 | \$1,663,255.39 | \$0.00 | \$0.00 | \$98,029.05 | -\$98,029.05 | \$1,565,226.34 | \$98,029.05 | \$98,029.05 |



**Consejo Estatal Electoral y de Participación Ciudadana
ESTADO DE SAN LUIS POTOSI**

13/j
Fecha y 09:53 a.m. ul/2
016

Usr: SUPERVISOR

| Unidad Administrativa Objeto del Gasto | Ampliaciones (Reducciones) AI | | Presupuesto Vigente Al 30/jun/2016 | Presupuesto Comprometido | Presupuesto Disponible para Comprometer | | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Cuentas por Pagar | |
|-----------------------------------------------------|----------------------------------|-----------------------|------------------------------------------|-----------------------------|--------------------------------------------------|------------------------|------------------------------|-----------------------------|------------------------|------------------------|-----------------------|
| | Aprobado | 30/jun/2016 | | | Devengado | Comprometer | | | | Pagado | Deuda |
| FRANQUICIAS POSTALES | \$1,663,255.39 | \$0.00 | \$1,663,255.39 | \$0.00 | \$0.00 | \$98,029.05 | -\$98,029.05 | \$1,565,226.34 | \$98,029.05 | \$98,029.05 | \$0.00 |
| PP025 ALTERNATIVA POTOSINA | | | | | | | | | | | |
| 4000 TRANSFERENCIAS, ASIGNACIONES, | \$95,957.06 | \$0.00 | \$95,957.06 | \$0.00 | \$0.00 | \$7,996.42 | -\$7,996.42 | \$87,960.64 | \$7,996.42 | \$7,996.42 | \$0.00 |
| 4100 TRANSFERENCIAS INTERNAS Y | \$95,957.06 | \$0.00 | \$95,957.06 | \$0.00 | \$0.00 | \$7,996.42 | -\$7,996.42 | \$87,960.64 | \$7,996.42 | \$7,996.42 | \$0.00 |
| 4140 Asignación presupuestarias a Órganos Autónomos | \$95,957.06 | \$0.00 | \$95,957.06 | \$0.00 | \$0.00 | \$7,996.42 | -\$7,996.42 | \$87,960.64 | \$7,996.42 | \$7,996.42 | \$0.00 |
| 4141 Asignaciones presupuestarias a Órganos | \$95,957.06 | \$0.00 | \$95,957.06 | \$0.00 | \$0.00 | \$7,996.42 | -\$7,996.42 | \$87,960.64 | \$7,996.42 | \$7,996.42 | \$0.00 |
| ALTERNATIVA POTOSINA | \$95,957.06 | \$0.00 | \$95,957.06 | \$0.00 | \$0.00 | \$7,996.42 | -\$7,996.42 | \$87,960.64 | \$7,996.42 | \$7,996.42 | \$0.00 |
| Total Final | \$135,712,804.00 | \$2,229,314.13 | \$137,942,118.13 | \$1,035,928.55 | \$8,022,101.78 | \$11,826,826.94 | -\$10,790,898.39 | \$126,115,291.19 | \$10,495,650.55 | \$10,495,656.35 | \$1,331,170.59 |