

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
CE001 GASTO ORDINARIO												
1000	SERVICIOS PERSONALES	\$42,565,685.33	\$0.00	\$42,565,685.33	\$39,022,877.54	\$3,542,807.79	\$27,415,783.97	\$11,607,093.57	\$15,149,901.36	\$25,777,706.79	\$25,777,706.79	\$1,638,077.18
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$20,768,397.30	\$0.00	\$20,768,397.30	\$20,768,397.30	\$0.00	\$14,171,845.81	\$6,596,551.49	\$6,596,551.49	\$14,171,845.81	\$14,171,845.81	\$0.00
1130	Sueldos base al personal permanente	\$20,768,397.30	\$0.00	\$20,768,397.30	\$20,768,397.30	\$0.00	\$14,171,845.81	\$6,596,551.49	\$6,596,551.49	\$14,171,845.81	\$14,171,845.81	\$0.00
1131	Sueldos base al personal permanente	\$20,768,397.30	\$0.00	\$20,768,397.30	\$20,768,397.30	\$0.00	\$14,171,845.81	\$6,596,551.49	\$6,596,551.49	\$14,171,845.81	\$14,171,845.81	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$2,269,831.00	\$0.00	\$2,269,831.00	\$1,291,753.92	\$978,077.08	\$880,183.45	\$411,570.47	\$1,389,647.55	\$880,183.45	\$880,183.45	\$0.00
1210	Honorarios asimilables a salarios	\$685,400.00	\$0.00	\$685,400.00	\$13,705.40	\$671,694.60	\$13,705.40	\$0.00	\$671,694.60	\$13,705.40	\$13,705.40	\$0.00
1211	Honorarios asimilables a salarios	\$685,400.00	\$0.00	\$685,400.00	\$13,705.40	\$671,694.60	\$13,705.40	\$0.00	\$671,694.60	\$13,705.40	\$13,705.40	\$0.00
1220	Sueldos base al personal eventual	\$1,560,431.00	\$0.00	\$1,560,431.00	\$1,254,048.52	\$306,382.48	\$848,478.05	\$405,570.47	\$711,952.95	\$848,478.05	\$848,478.05	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$1,560,431.00	\$0.00	\$1,560,431.00	\$1,254,048.52	\$306,382.48	\$848,478.05	\$405,570.47	\$711,952.95	\$848,478.05	\$848,478.05	\$0.00
1230	Retribuciones por servicios de carácter social	\$24,000.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$18,000.00	\$6,000.00	\$6,000.00	\$18,000.00	\$18,000.00	\$0.00
1231	Retribuciones por servicios de carácter social	\$24,000.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$18,000.00	\$6,000.00	\$6,000.00	\$18,000.00	\$18,000.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$5,831,991.03	\$0.00	\$5,831,991.03	\$5,831,991.03	\$0.00	\$4,290,050.70	\$1,541,940.33	\$1,541,940.33	\$3,246,067.17	\$3,246,067.17	\$1,043,983.53
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$5,831,991.03	\$0.00	\$5,831,991.03	\$5,831,991.03	\$0.00	\$4,290,050.70	\$1,541,940.33	\$1,541,940.33	\$3,246,067.17	\$3,246,067.17	\$1,043,983.53
1321	Primas de vacaciones, dominical y gratificación de fin de año	\$5,831,991.03	\$0.00	\$5,831,991.03	\$5,831,991.03	\$0.00	\$4,290,050.70	\$1,541,940.33	\$1,541,940.33	\$3,246,067.17	\$3,246,067.17	\$1,043,983.53
1400	SEGURIDAD SOCIAL	\$5,661,446.00	\$0.00	\$5,661,446.00	\$4,693,764.19	\$967,681.81	\$3,699,393.69	\$994,370.50	\$1,962,052.31	\$3,105,300.04	\$3,105,300.04	\$594,093.65
1410	Aportaciones de seguridad social	\$2,579,306.00	\$0.00	\$2,579,306.00	\$1,774,120.29	\$805,185.71	\$1,363,932.58	\$410,187.71	\$1,215,373.42	\$1,225,181.82	\$1,225,181.82	\$138,750.76
1411	Aportaciones de seguridad social	\$2,579,306.00	\$0.00	\$2,579,306.00	\$1,774,120.29	\$805,185.71	\$1,363,932.58	\$410,187.71	\$1,215,373.42	\$1,225,181.82	\$1,225,181.82	\$138,750.76
1420	Aportaciones a fondos de vivienda	\$1,184,098.00	\$0.00	\$1,184,098.00	\$1,184,098.00	\$0.00	\$940,346.92	\$243,751.08	\$243,751.08	\$737,757.24	\$737,757.24	\$202,589.68
1421	Aportaciones a fondos de vivienda	\$1,184,098.00	\$0.00	\$1,184,098.00	\$1,184,098.00	\$0.00	\$940,346.92	\$243,751.08	\$243,751.08	\$737,757.24	\$737,757.24	\$202,589.68
1430	Aportaciones al sistema para el retiro	\$1,486,042.00	\$0.00	\$1,486,042.00	\$1,486,042.00	\$0.00	\$1,145,610.29	\$340,431.71	\$340,431.71	\$892,857.08	\$892,857.08	\$252,753.21
1431	Aportaciones al sistema para el retiro	\$1,486,042.00	\$0.00	\$1,486,042.00	\$1,486,042.00	\$0.00	\$1,145,610.29	\$340,431.71	\$340,431.71	\$892,857.08	\$892,857.08	\$252,753.21
1440	Aportaciones para seguros	\$412,000.00	\$0.00	\$412,000.00	\$249,503.90	\$162,496.10	\$249,503.90	\$0.00	\$162,496.10	\$249,503.90	\$249,503.90	\$0.00
1444	SEGUROS GASTOS MEDICOS MAYORES	\$412,000.00	\$0.00	\$412,000.00	\$249,503.90	\$162,496.10	\$249,503.90	\$0.00	\$162,496.10	\$249,503.90	\$249,503.90	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$3,450,418.00	\$0.00	\$3,450,418.00	\$3,003,686.32	\$446,731.68	\$2,093,460.88	\$910,225.44	\$1,356,957.12	\$2,093,460.88	\$2,093,460.88	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de	\$1,319,166.00	\$0.00	\$1,319,166.00	\$1,006,726.32	\$312,439.68	\$666,651.57	\$340,074.75	\$652,514.43	\$666,651.57	\$666,651.57	\$0.00
1511	Cuotas para el fondo de ahorro y fondo de	\$1,319,166.00	\$0.00	\$1,319,166.00	\$1,006,726.32	\$312,439.68	\$666,651.57	\$340,074.75	\$652,514.43	\$666,651.57	\$666,651.57	\$0.00
1540	Prestaciones contractuales	\$1,996,960.00	\$0.00	\$1,996,960.00	\$1,996,960.00	\$0.00	\$1,426,809.31	\$570,150.69	\$570,150.69	\$1,426,809.31	\$1,426,809.31	\$0.00
1541	Prestaciones contractuales	\$1,996,960.00	\$0.00	\$1,996,960.00	\$1,996,960.00	\$0.00	\$1,426,809.31	\$570,150.69	\$570,150.69	\$1,426,809.31	\$1,426,809.31	\$0.00
1590	Otras prestaciones sociales y económicas	\$134,292.00	\$0.00	\$134,292.00	\$0.00	\$134,292.00	\$0.00	\$0.00	\$134,292.00	\$0.00	\$0.00	\$0.00
hora de Impresión 09:19 a.m.												
1591	OTRAS PRESTACIONES SOCIALES Y	\$134,292.00	\$0.00	\$134,292.00	\$0.00	\$134,292.00	\$0.00	\$0.00	\$134,292.00	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$4,583,602.00	\$0.00	\$4,583,602.00	\$3,433,284.78	\$1,150,317.22	\$2,280,849.44	\$1,152,435.34	\$2,302,752.56	\$2,280,849.44	\$2,280,849.44	\$0.00
1710	Estímulos	\$4,583,602.00	\$0.00	\$4,583,602.00	\$3,433,284.78	\$1,150,317.22	\$2,280,849.44	\$1,152,435.34	\$2,302,752.56	\$2,280,849.44	\$2,280,849.44	\$0.00
1711	Estímulos	\$4,583,602.00	\$0.00	\$4,583,602.00	\$3,433,284.78	\$1,150,317.22	\$2,280,849.44	\$1,152,435.34	\$2,302,752.56	\$2,280,849.44	\$2,280,849.44	\$0.00
2000	MATERIALES Y SUMINISTRO	\$659,983.98	\$375,724.83	\$1,035,708.81	\$770,740.15	\$264,968.66	\$759,890.15	\$10,850.00	\$275,818.66	\$714,430.07	\$714,430.07	\$45,460.08
2100	Materiales de administración, emisión de documentos y artículos de oficiales	\$382,411.88	\$237,923.72	\$620,335.60	\$509,629.17	\$110,706.43	\$498,779.17	\$10,850.00	\$121,556.43	\$453,319.09	\$453,319.09	\$45,460.08
2110	Materiales, útiles y equipos menores de oficina	\$100,000.00	\$44,987.28	\$144,987.28	\$144,987.28	\$0.00	\$144,987.28	\$0.00	\$0.00	\$144,987.28	\$144,987.28	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$100,000.00	\$44,987.28	\$144,987.28	\$144,987.28	\$0.00	\$144,987.28	\$0.00	\$0.00	\$144,987.28	\$144,987.28	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$33,516.20	\$0.00	\$33,516.20	\$0.00	\$33,516.20	\$0.00	\$0.00	\$33,516.20	\$0.00	\$0.00	\$0.00

2121	Materiales y útiles de impresión y reproducción	\$33,516.20	\$0.00	\$33,516.20	\$0.00	\$33,516.20	\$0.00	\$0.00	\$33,516.20	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$150,000.00	\$192,936.44	\$342,936.44	\$329,935.71	\$13,000.73	\$329,935.71	\$0.00	\$13,000.73	\$284,475.63	\$284,475.63	\$45,460.08
2141	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$150,000.00	\$192,936.44	\$342,936.44	\$329,935.71	\$13,000.73	\$329,935.71	\$0.00	\$13,000.73	\$284,475.63	\$284,475.63	\$45,460.08
2150	Material impreso e información digital	\$88,035.70	\$0.00	\$88,035.70	\$33,339.47	\$54,696.23	\$22,489.47	\$10,850.00	\$65,546.23	\$22,489.47	\$22,489.47	\$0.00
2151	Material impreso e información digital	\$88,035.70	\$0.00	\$88,035.70	\$33,339.47	\$54,696.23	\$22,489.47	\$10,850.00	\$65,546.23	\$22,489.47	\$22,489.47	\$0.00
2160	Material de limpieza	\$9,465.48	\$0.00	\$9,465.48	\$1,366.71	\$8,098.77	\$1,366.71	\$0.00	\$8,098.77	\$1,366.71	\$1,366.71	\$0.00
2161	Material de limpieza	\$9,465.48	\$0.00	\$9,465.48	\$1,366.71	\$8,098.77	\$1,366.71	\$0.00	\$8,098.77	\$1,366.71	\$1,366.71	\$0.00
2170	Materiales y útiles de enseñanza	\$1,394.50	\$0.00	\$1,394.50	\$0.00	\$1,394.50	\$0.00	\$0.00	\$1,394.50	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$1,394.50	\$0.00	\$1,394.50	\$0.00	\$1,394.50	\$0.00	\$0.00	\$1,394.50	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$97,107.08	\$45,805.15	\$142,912.23	\$69,495.31	\$73,416.92	\$69,495.31	\$0.00	\$73,416.92	\$69,495.31	\$69,495.31	\$0.00
2210	Productos alimenticios para personas	\$83,103.20	\$45,805.15	\$128,908.35	\$69,495.31	\$59,413.04	\$69,495.31	\$0.00	\$59,413.04	\$69,495.31	\$69,495.31	\$0.00
2211	Productos alimenticios para personas	\$34,577.20	\$45,805.15	\$80,382.35	\$68,538.48	\$11,843.87	\$68,538.48	\$0.00	\$11,843.87	\$68,538.48	\$68,538.48	\$0.00
2212	ALIMENTOS EN EVENTOS OFICIALES	\$48,526.00	\$0.00	\$48,526.00	\$956.83	\$47,569.17	\$956.83	\$0.00	\$47,569.17	\$956.83	\$956.83	\$0.00
2230	Utensilios para el servicio de alimentación	\$14,003.88	\$0.00	\$14,003.88	\$0.00	\$14,003.88	\$0.00	\$0.00	\$14,003.88	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$14,003.88	\$0.00	\$14,003.88	\$0.00	\$14,003.88	\$0.00	\$0.00	\$14,003.88	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$54,562.95	-\$248.60	\$54,314.35	\$7,854.79	\$46,459.56	\$7,854.79	\$0.00	\$46,459.56	\$7,854.79	\$7,854.79	\$0.00
2410	Productos minerales no metálicos	\$2,000.00	\$0.00	\$2,000.00	\$1,980.68	\$19.32	\$1,980.68	\$0.00	\$19.32	\$1,980.68	\$1,980.68	\$0.00
2411	Productos minerales no metálicos	\$2,000.00	\$0.00	\$2,000.00	\$1,980.68	\$19.32	\$1,980.68	\$0.00	\$19.32	\$1,980.68	\$1,980.68	\$0.00
2420	Cemento y productos de concreto	\$2,000.00	\$0.00	\$2,000.00	\$1,007.98	\$992.02	\$1,007.98	\$0.00	\$992.02	\$1,007.98	\$1,007.98	\$0.00
2421	Cemento y productos de concreto	\$2,000.00	\$0.00	\$2,000.00	\$1,007.98	\$992.02	\$1,007.98	\$0.00	\$992.02	\$1,007.98	\$1,007.98	\$0.00
2430	Cal, yeso y productos de yeso	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$49,062.95	-\$248.60	\$48,814.35	\$4,866.13	\$43,948.22	\$4,866.13	\$0.00	\$43,948.22	\$4,866.13	\$4,866.13	\$0.00
2461	Material eléctrico y electrónico	\$49,062.95	-\$248.60	\$48,814.35	\$4,866.13	\$43,948.22	\$4,866.13	\$0.00	\$43,948.22	\$4,866.13	\$4,866.13	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$7,426.30	\$0.00	\$7,426.30	\$2,043.89	\$5,382.41	\$2,043.89	\$0.00	\$5,382.41	\$2,043.89	\$2,043.89	\$0.00
2530	Medicinas y productos farmacéuticos	\$7,426.30	\$0.00	\$7,426.30	\$2,043.89	\$5,382.41	\$2,043.89	\$0.00	\$5,382.41	\$2,043.89	\$2,043.89	\$0.00
2531	Medicinas y productos farmacéuticos	\$7,426.30	\$0.00	\$7,426.30	\$2,043.89	\$5,382.41	\$2,043.89	\$0.00	\$5,382.41	\$2,043.89	\$2,043.89	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$111,686.01	\$80,000.00	\$191,686.01	\$174,930.00	\$16,756.01	\$174,930.00	\$0.00	\$16,756.01	\$174,930.00	\$174,930.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$111,686.01	\$80,000.00	\$191,686.01	\$174,930.00	\$16,756.01	\$174,930.00	\$0.00	\$16,756.01	\$174,930.00	\$174,930.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$111,686.01	\$80,000.00	\$191,686.01	\$174,930.00	\$16,756.01	\$174,930.00	\$0.00	\$16,756.01	\$174,930.00	\$174,930.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$2,546.16	\$0.00	\$2,546.16	\$2,135.99	\$410.17	\$2,135.99	\$0.00	\$410.17	\$2,135.99	\$2,135.99	\$0.00
2710	Vestuario y uniformes	\$2,546.16	\$0.00	\$2,546.16	\$2,135.99	\$410.17	\$2,135.99	\$0.00	\$410.17	\$2,135.99	\$2,135.99	\$0.00
2711	Vestuario y uniformes	\$2,546.16	\$0.00	\$2,546.16	\$2,135.99	\$410.17	\$2,135.99	\$0.00	\$410.17	\$2,135.99	\$2,135.99	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$4,243.60	\$12,244.56	\$16,488.16	\$4,651.00	\$11,837.16	\$4,651.00	\$0.00	\$11,837.16	\$4,651.00	\$4,651.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$248.60	\$248.60	\$248.60	\$0.00	\$248.60	\$0.00	\$0.00	\$248.60	\$248.60	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$248.60	\$248.60	\$248.60	\$0.00	\$248.60	\$0.00	\$0.00	\$248.60	\$248.60	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y	\$4,243.60	\$2,500.00	\$6,743.60	\$4,402.40	\$2,341.20	\$4,402.40	\$0.00	\$2,341.20	\$4,402.40	\$4,402.40	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y	\$4,243.60	\$2,500.00	\$6,743.60	\$4,402.40	\$2,341.20	\$4,402.40	\$0.00	\$2,341.20	\$4,402.40	\$4,402.40	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo y tecnologías de información	\$0.00	\$7,558.56	\$7,558.56	\$0.00	\$7,558.56	\$0.00	\$0.00	\$7,558.56	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$0.00	\$7,558.56	\$7,558.56	\$0.00	\$7,558.56	\$0.00	\$0.00	\$7,558.56	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$1,937.40	\$1,937.40	\$0.00	\$1,937.40	\$0.00	\$0.00	\$1,937.40	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$1,937.40	\$1,937.40	\$0.00	\$1,937.40	\$0.00	\$0.00	\$1,937.40	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$3,918,784.97	-\$375,724.83	\$3,543,060.14	\$2,241,324.39	\$1,301,735.75	\$2,147,164.62	\$94,159.77	\$1,395,895.52	\$2,028,947.17	\$2,028,947.17	\$118,217.45
3100	SERVICIOS BÁSICOS	\$487,549.23	\$167,169.92	\$654,719.15	\$441,733.75	\$212,985.40	\$441,733.75	\$0.00	\$212,985.40	\$441,733.75	\$441,733.75	\$0.00
3110	Energía eléctrica	\$120,038.80	\$0.00	\$120,038.80	\$54,684.22	\$65,354.58	\$54,684.22	\$0.00	\$65,354.58	\$54,684.22	\$54,684.22	\$0.00
3111	Energía eléctrica	\$120,038.80	\$0.00	\$120,038.80	\$54,684.22	\$65,354.58	\$54,684.22	\$0.00	\$65,354.58	\$54,684.22	\$54,684.22	\$0.00

3120	Gas	\$4,969.75	\$0.00	\$4,969.75	\$1,048.60	\$3,921.15	\$1,048.60	\$0.00	\$3,921.15	\$1,048.60	\$1,048.60	\$0.00
3121	GAS	\$4,969.75	\$0.00	\$4,969.75	\$1,048.60	\$3,921.15	\$1,048.60	\$0.00	\$3,921.15	\$1,048.60	\$1,048.60	\$0.00
3130	Agua	\$76,384.80	\$0.00	\$76,384.80	\$62,595.01	\$13,789.79	\$62,595.01	\$0.00	\$13,789.79	\$62,595.01	\$62,595.01	\$0.00
3131	Agua	\$76,384.80	\$0.00	\$76,384.80	\$62,595.01	\$13,789.79	\$62,595.01	\$0.00	\$13,789.79	\$62,595.01	\$62,595.01	\$0.00
3140	Telefonía Tradicional	\$148,089.92	\$89,424.00	\$237,513.92	\$185,112.41	\$52,401.51	\$185,112.41	\$0.00	\$52,401.51	\$185,112.41	\$185,112.41	\$0.00
3141	Telefonía tradicional	\$148,089.92	\$89,424.00	\$237,513.92	\$185,112.41	\$52,401.51	\$185,112.41	\$0.00	\$52,401.51	\$185,112.41	\$185,112.41	\$0.00
3150	Telefonía celular	\$103,692.80	\$0.00	\$103,692.80	\$52,873.01	\$50,819.79	\$52,873.01	\$0.00	\$50,819.79	\$52,873.01	\$52,873.01	\$0.00
3151	Telefonía celular	\$103,692.80	\$0.00	\$103,692.80	\$52,873.01	\$50,819.79	\$52,873.01	\$0.00	\$50,819.79	\$52,873.01	\$52,873.01	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de información	\$0.00	\$77,745.92	\$77,745.92	\$73,536.94	\$4,208.98	\$73,536.94	\$0.00	\$4,208.98	\$73,536.94	\$73,536.94	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de información	\$0.00	\$77,745.92	\$77,745.92	\$73,536.94	\$4,208.98	\$73,536.94	\$0.00	\$4,208.98	\$73,536.94	\$73,536.94	\$0.00
3180	Servicios postales y telegráficos	\$34,373.16	\$0.00	\$34,373.16	\$11,883.56	\$22,489.60	\$11,883.56	\$0.00	\$22,489.60	\$11,883.56	\$11,883.56	\$0.00
3181	Servicios postales y telegráficos	\$34,373.16	\$0.00	\$34,373.16	\$11,883.56	\$22,489.60	\$11,883.56	\$0.00	\$22,489.60	\$11,883.56	\$11,883.56	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$392,202.72	\$0.00	\$392,202.72	\$307,404.03	\$84,798.69	\$307,404.03	\$0.00	\$84,798.69	\$307,404.03	\$307,404.03	\$0.00
3220	Arrendamiento de edificios	\$392,202.72	\$0.00	\$392,202.72	\$307,404.03	\$84,798.69	\$307,404.03	\$0.00	\$84,798.69	\$307,404.03	\$307,404.03	\$0.00
3221	Arrendamiento de edificios	\$392,202.72	\$0.00	\$392,202.72	\$307,404.03	\$84,798.69	\$307,404.03	\$0.00	\$84,798.69	\$307,404.03	\$307,404.03	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS	\$614,504.09	-\$108,162.53	\$506,341.56	\$329,797.43	\$176,544.13	\$246,277.43	\$83,520.00	\$260,064.13	\$237,577.43	\$237,577.43	\$8,700.00
3310	Servicios legales, de contabilidad, auditoría y relacionados	\$15,913.50	\$0.00	\$15,913.50	\$0.00	\$15,913.50	\$0.00	\$0.00	\$15,913.50	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionados	\$15,913.50	\$0.00	\$15,913.50	\$0.00	\$15,913.50	\$0.00	\$0.00	\$15,913.50	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado e impresión	\$250,000.00	\$0.00	\$250,000.00	\$187,312.46	\$62,687.54	\$103,792.46	\$83,520.00	\$146,207.54	\$103,792.46	\$103,792.46	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$250,000.00	\$0.00	\$250,000.00	\$187,312.46	\$62,687.54	\$103,792.46	\$83,520.00	\$146,207.54	\$103,792.46	\$103,792.46	\$0.00
3380	Servicios de vigilancia	\$348,590.59	-\$108,162.53	\$240,428.06	\$142,484.97	\$97,943.09	\$142,484.97	\$0.00	\$97,943.09	\$133,784.97	\$133,784.97	\$8,700.00
3381	Servicios de vigilancia	\$348,590.59	-\$108,162.53	\$240,428.06	\$142,484.97	\$97,943.09	\$142,484.97	\$0.00	\$97,943.09	\$133,784.97	\$133,784.97	\$8,700.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$356,600.03	-\$170,129.13	\$186,470.90	\$177,694.67	\$8,776.23	\$172,992.90	\$4,701.77	\$13,478.00	\$172,992.90	\$172,992.90	\$0.00
3410	Servicios financieros y bancarios	\$65,500.40	\$17,000.00	\$82,500.40	\$74,154.39	\$8,346.01	\$74,154.39	\$0.00	\$8,346.01	\$74,154.39	\$74,154.39	\$0.00
3411	Servicios financieros y bancarios	\$65,500.40	\$17,000.00	\$82,500.40	\$74,154.39	\$8,346.01	\$74,154.39	\$0.00	\$8,346.01	\$74,154.39	\$74,154.39	\$0.00
3450	Seguro de bienes patrimoniales	\$291,099.63	-\$187,129.13	\$103,970.50	\$103,540.28	\$430.22	\$98,838.51	\$4,701.77	\$5,131.99	\$98,838.51	\$98,838.51	\$0.00
3451	Seguro de bienes patrimoniales	\$291,099.63	-\$187,129.13	\$103,970.50	\$103,540.28	\$430.22	\$98,838.51	\$4,701.77	\$5,131.99	\$98,838.51	\$98,838.51	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$18,192.40	\$176,464.00	\$194,656.40	\$178,529.95	\$16,126.45	\$178,529.95	\$0.00	\$16,126.45	\$152,661.95	\$152,661.95	\$25,868.00
3510	Conservación y mantenimiento menor de bienes muebles	\$0.00	\$101,330.00	\$101,330.00	\$96,085.58	\$5,244.42	\$96,085.58	\$0.00	\$5,244.42	\$81,875.58	\$81,875.58	\$14,210.00
3511	Conservación y mantenimiento menor de bienes muebles	\$0.00	\$101,330.00	\$101,330.00	\$96,085.58	\$5,244.42	\$96,085.58	\$0.00	\$5,244.42	\$81,875.58	\$81,875.58	\$14,210.00
3520	Instalación, reparación y mantenimiento de mobiliario y equipo de administración	\$18,192.40	-\$14,365.80	\$3,826.60	\$1,579.92	\$2,246.68	\$1,579.92	\$0.00	\$2,246.68	\$1,579.92	\$1,579.92	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y equipo de administración	\$18,192.40	-\$14,365.80	\$3,826.60	\$1,579.92	\$2,246.68	\$1,579.92	\$0.00	\$2,246.68	\$1,579.92	\$1,579.92	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$0.00	\$7,134.00	\$7,134.00	\$7,134.00	\$0.00	\$7,134.00	\$0.00	\$0.00	\$7,134.00	\$7,134.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$0.00	\$7,134.00	\$7,134.00	\$7,134.00	\$0.00	\$7,134.00	\$0.00	\$0.00	\$7,134.00	\$7,134.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$82,165.80	\$82,165.80	\$73,547.45	\$8,618.35	\$73,547.45	\$0.00	\$8,618.35	\$61,889.45	\$61,889.45	\$11,658.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$82,165.80	\$82,165.80	\$73,547.45	\$8,618.35	\$73,547.45	\$0.00	\$8,618.35	\$61,889.45	\$61,889.45	\$11,658.00
3590	Servicios de jardinería y fumigación	\$0.00	\$200.00	\$200.00	\$183.00	\$17.00	\$183.00	\$0.00	\$17.00	\$183.00	\$183.00	\$0.00
3591	Servicios de jardinería y fumigación	\$0.00	\$200.00	\$200.00	\$183.00	\$17.00	\$183.00	\$0.00	\$17.00	\$183.00	\$183.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$164,439.50	\$0.00	\$164,439.50	\$72,027.10	\$92,412.40	\$66,089.10	\$5,938.00	\$98,350.40	\$49,072.65	\$49,072.65	\$17,016.45
3620	Difusión por radio, televisión y otros medios de mensajes comerciales para promover la venta	\$164,439.50	\$0.00	\$164,439.50	\$72,027.10	\$92,412.40	\$66,089.10	\$5,938.00	\$98,350.40	\$49,072.65	\$49,072.65	\$17,016.45
3621	Difusión por radio, televisión y otros medios de mensajes comerciales para promover la venta	\$164,439.50	\$0.00	\$164,439.50	\$72,027.10	\$92,412.40	\$66,089.10	\$5,938.00	\$98,350.40	\$49,072.65	\$49,072.65	\$17,016.45
3700	Servicios de traslados y viáticos	\$446,730.80	-\$37,000.00	\$409,730.80	\$182,188.06	\$227,542.74	\$182,188.06	\$0.00	\$227,542.74	\$182,188.06	\$182,188.06	\$0.00
3750	Viáticos en el país	\$434,000.00	-\$37,000.00	\$397,000.00	\$180,150.06	\$216,849.94	\$180,150.06	\$0.00	\$216,849.94	\$180,150.06	\$180,150.06	\$0.00

3751	Viáticos en el país	\$434,000.00	-\$37,000.00	\$397,000.00	\$180,150.06	\$216,849.94	\$180,150.06	\$0.00	\$216,849.94	\$180,150.06	\$180,150.06	\$0.00
3790	Otros servicios de traslado y hospedaje	\$12,730.80	\$0.00	\$12,730.80	\$2,038.00	\$10,692.80	\$2,038.00	\$0.00	\$10,692.80	\$2,038.00	\$2,038.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$12,730.80	\$0.00	\$12,730.80	\$2,038.00	\$10,692.80	\$2,038.00	\$0.00	\$10,692.80	\$2,038.00	\$2,038.00	\$0.00
3800	SERVICIOS OFICIALES	\$440,255.95	-\$185,093.40	\$255,162.55	\$0.00	\$255,162.55	\$0.00	\$0.00	\$255,162.55	\$0.00	\$0.00	\$0.00
3830	Congresos y convenciones	\$304,185.00	-\$185,093.40	\$119,091.60	\$0.00	\$119,091.60	\$0.00	\$0.00	\$119,091.60	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$304,185.00	-\$185,093.40	\$119,091.60	\$0.00	\$119,091.60	\$0.00	\$0.00	\$119,091.60	\$0.00	\$0.00	\$0.00
3850	Gastos de representación	\$136,070.95	\$0.00	\$136,070.95	\$0.00	\$136,070.95	\$0.00	\$0.00	\$136,070.95	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$136,070.95	\$0.00	\$136,070.95	\$0.00	\$136,070.95	\$0.00	\$0.00	\$136,070.95	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$998,310.25	-\$218,973.69	\$779,336.56	\$551,949.40	\$227,387.16	\$551,949.40	\$0.00	\$227,387.16	\$485,316.40	\$485,316.40	\$66,633.00
3920	Impuestos y derechos	\$998,310.25	-\$695,704.54	\$302,605.71	\$281,667.40	\$20,938.31	\$281,667.40	\$0.00	\$20,938.31	\$281,667.40	\$281,667.40	\$0.00
3921	Impuestos y derechos	\$30,900.00	\$0.00	\$30,900.00	\$9,972.40	\$20,927.60	\$9,972.40	\$0.00	\$20,927.60	\$9,972.40	\$9,972.40	\$0.00
3922	IMPUESTO SOBRE NOMINA	\$861,794.00	-\$639,781.00	\$222,013.00	\$222,013.00	\$0.00	\$222,013.00	\$0.00	\$0.00	\$222,013.00	\$222,013.00	\$0.00
3925	TENENCIAS Y CANJE DE PLACAS	\$105,616.25	-\$55,923.54	\$49,692.71	\$49,682.00	\$10.71	\$49,682.00	\$0.00	\$10.71	\$49,682.00	\$49,682.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$0.00	\$476,730.85	\$476,730.85	\$270,282.00	\$206,448.85	\$270,282.00	\$0.00	\$206,448.85	\$203,649.00	\$203,649.00	\$66,633.00
3982	Impuesto sobre nomina	\$0.00	\$476,730.85	\$476,730.85	\$270,282.00	\$206,448.85	\$270,282.00	\$0.00	\$206,448.85	\$203,649.00	\$203,649.00	\$66,633.00
GASTO ORDINARIO		\$47,144,454.28	\$0.00	\$47,144,454.28	\$42,034,942.08	\$5,109,512.20	\$30,322,838.74	\$11,712,103.34	\$16,821,615.54	\$28,521,084.03	\$28,521,084.03	\$1,801,754.71

FBM02 FONDO BIENES INVENTARIABLES

5000	BIENES MUEBLES, INMUEBLES E	\$0.00	\$4,029.27	\$4,029.27	\$0.00	\$4,029.27	\$0.00	\$0.00	\$4,029.27	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$4,029.27	\$4,029.27	\$0.00	\$4,029.27	\$0.00	\$0.00	\$4,029.27	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$0.00	\$4,029.27	\$4,029.27	\$0.00	\$4,029.27	\$0.00	\$0.00	\$4,029.27	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$0.00	\$4,029.27	\$4,029.27	\$0.00	\$4,029.27	\$0.00	\$0.00	\$4,029.27	\$0.00	\$0.00	\$0.00
FONDO BIENES INVENTARIABLES		\$0.00	\$4,029.27	\$4,029.27	\$0.00	\$4,029.27	\$0.00	\$0.00	\$4,029.27	\$0.00	\$0.00	\$0.00

FCC06 FONDO CULTURA CIVICA ART.82

1000	SERVICIOS PERSONALES	\$0.00	\$360,000.00	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$0.00
1200	Remuneraciones al personal de carácter	\$0.00	\$360,000.00	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$0.00
1210	Honorarios asimilables a salarios	\$0.00	\$360,000.00	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$0.00
1212	HONORARIOS ASIMILABLES A SALARIO	\$0.00	\$360,000.00	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$592,046.00	\$592,046.00	\$28,289.82	\$563,756.18	\$28,289.82	\$0.00	\$563,756.18	\$28,289.82	\$28,289.82	\$0.00
2100	Materiales de administración, emisión de	\$0.00	\$295,740.00	\$295,740.00	\$783.11	\$294,956.89	\$783.11	\$0.00	\$294,956.89	\$783.11	\$783.11	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$80,135.00	\$80,135.00	\$393.00	\$79,742.00	\$393.00	\$0.00	\$79,742.00	\$393.00	\$393.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$80,135.00	\$80,135.00	\$393.00	\$79,742.00	\$393.00	\$0.00	\$79,742.00	\$393.00	\$393.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$60,100.00	\$60,100.00	\$390.11	\$59,709.89	\$390.11	\$0.00	\$59,709.89	\$390.11	\$390.11	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$60,100.00	\$60,100.00	\$390.11	\$59,709.89	\$390.11	\$0.00	\$59,709.89	\$390.11	\$390.11	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$0.00	\$55,905.00	\$55,905.00	\$0.00	\$55,905.00	\$0.00	\$0.00	\$55,905.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$0.00	\$55,905.00	\$55,905.00	\$0.00	\$55,905.00	\$0.00	\$0.00	\$55,905.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$0.00	\$99,600.00	\$99,600.00	\$0.00	\$99,600.00	\$0.00	\$0.00	\$99,600.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$0.00	\$99,600.00	\$99,600.00	\$0.00	\$99,600.00	\$0.00	\$0.00	\$99,600.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$150,160.00	\$150,160.00	\$25,346.71	\$124,813.29	\$25,346.71	\$0.00	\$124,813.29	\$25,346.71	\$25,346.71	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$150,160.00	\$150,160.00	\$25,346.71	\$124,813.29	\$25,346.71	\$0.00	\$124,813.29	\$25,346.71	\$25,346.71	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$56,660.00	\$56,660.00	\$0.00	\$56,660.00	\$0.00	\$0.00	\$56,660.00	\$0.00	\$0.00	\$0.00
2212	ALIMENTOS EN EVENTOS OFICIALES	\$0.00	\$93,500.00	\$93,500.00	\$25,346.71	\$68,153.29	\$25,346.71	\$0.00	\$68,153.29	\$25,346.71	\$25,346.71	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$0.00	\$46,386.00	\$46,386.00	\$2,160.00	\$44,226.00	\$2,160.00	\$0.00	\$44,226.00	\$2,160.00	\$2,160.00	\$0.00
2480	Materiales complementarios	\$0.00	\$46,386.00	\$46,386.00	\$2,160.00	\$44,226.00	\$2,160.00	\$0.00	\$44,226.00	\$2,160.00	\$2,160.00	\$0.00
2481	Materiales complementarios	\$0.00	\$46,386.00	\$46,386.00	\$2,160.00	\$44,226.00	\$2,160.00	\$0.00	\$44,226.00	\$2,160.00	\$2,160.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$99,760.00	\$99,760.00	\$0.00	\$99,760.00	\$0.00	\$0.00	\$99,760.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$99,760.00	\$99,760.00	\$0.00	\$99,760.00	\$0.00	\$0.00	\$99,760.00	\$0.00	\$0.00	\$0.00

2611	Combustibles, lubricantes y aditivos	\$0.00	\$99,760.00	\$99,760.00	\$0.00	\$99,760.00	\$0.00	\$0.00	\$99,760.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$1,246,543.12	\$1,246,543.12	\$57,338.74	\$1,189,204.38	\$51,956.10	\$5,382.64	\$1,194,587.02	\$43,984.07	\$43,984.07	\$7,972.03
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$232,900.00	\$232,900.00	\$17,690.00	\$215,210.00	\$17,690.00	\$0.00	\$215,210.00	\$14,094.00	\$14,094.00	\$3,596.00
3220	Arrendamiento de edificios	\$0.00	\$96,000.00	\$96,000.00	\$0.00	\$96,000.00	\$0.00	\$0.00	\$96,000.00	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$0.00	\$96,000.00	\$96,000.00	\$0.00	\$96,000.00	\$0.00	\$0.00	\$96,000.00	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$0.00	\$136,900.00	\$136,900.00	\$17,690.00	\$119,210.00	\$17,690.00	\$0.00	\$119,210.00	\$14,094.00	\$14,094.00	\$3,596.00
3231	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$0.00	\$136,900.00	\$136,900.00	\$17,690.00	\$119,210.00	\$17,690.00	\$0.00	\$119,210.00	\$14,094.00	\$14,094.00	\$3,596.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$0.00	\$312,500.00	\$312,500.00	\$0.00	\$312,500.00	\$0.00	\$0.00	\$312,500.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado e impresión	\$0.00	\$112,500.00	\$112,500.00	\$0.00	\$112,500.00	\$0.00	\$0.00	\$112,500.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$112,500.00	\$112,500.00	\$0.00	\$112,500.00	\$0.00	\$0.00	\$112,500.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00	\$10,800.00	\$10,800.00	\$17.40	\$10,782.60	\$17.40	\$0.00	\$10,782.60	\$17.40	\$17.40	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$10,800.00	\$10,800.00	\$17.40	\$10,782.60	\$17.40	\$0.00	\$10,782.60	\$17.40	\$17.40	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$10,800.00	\$10,800.00	\$17.40	\$10,782.60	\$17.40	\$0.00	\$10,782.60	\$17.40	\$17.40	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$0.00	\$256,360.00	\$256,360.00	\$9,044.67	\$247,315.33	\$3,662.03	\$5,382.64	\$252,697.97	\$0.00	\$0.00	\$3,662.03
3610	Difusión por radio, televisión y otros medios de mensaje sobre programas y actividades gubernamentales	\$0.00	\$256,360.00	\$256,360.00	\$9,044.67	\$247,315.33	\$3,662.03	\$5,382.64	\$252,697.97	\$0.00	\$0.00	\$3,662.03
3611	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$0.00	\$256,360.00	\$256,360.00	\$9,044.67	\$247,315.33	\$3,662.03	\$5,382.64	\$252,697.97	\$0.00	\$0.00	\$3,662.03
3700	Servicios de traslados y viáticos	\$0.00	\$153,600.00	\$153,600.00	\$28,107.63	\$125,492.37	\$28,107.63	\$0.00	\$125,492.37	\$27,393.63	\$27,393.63	\$714.00
3750	Viáticos en el país	\$0.00	\$153,600.00	\$153,600.00	\$28,107.63	\$125,492.37	\$28,107.63	\$0.00	\$125,492.37	\$27,393.63	\$27,393.63	\$714.00
3751	Viáticos en el país	\$0.00	\$153,600.00	\$153,600.00	\$28,107.63	\$125,492.37	\$28,107.63	\$0.00	\$125,492.37	\$27,393.63	\$27,393.63	\$714.00
3800	SERVICIOS OFICIALES	\$0.00	\$280,383.12	\$280,383.12	\$2,479.04	\$277,904.08	\$2,479.04	\$0.00	\$277,904.08	\$2,479.04	\$2,479.04	\$0.00
3830	Congresos y convenciones	\$0.00	\$157,999.12	\$157,999.12	\$0.00	\$157,999.12	\$0.00	\$0.00	\$157,999.12	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$0.00	\$157,999.12	\$157,999.12	\$0.00	\$157,999.12	\$0.00	\$0.00	\$157,999.12	\$0.00	\$0.00	\$0.00
3850	Gastos de representación	\$0.00	\$122,384.00	\$122,384.00	\$2,479.04	\$119,904.96	\$2,479.04	\$0.00	\$119,904.96	\$2,479.04	\$2,479.04	\$0.00
3851	Gastos de representación	\$0.00	\$122,384.00	\$122,384.00	\$2,479.04	\$119,904.96	\$2,479.04	\$0.00	\$119,904.96	\$2,479.04	\$2,479.04	\$0.00
FONDO CULTURA CIVICA ART.82		\$0.00	\$2,198,589.12	\$2,198,589.12	\$85,628.56	\$2,112,960.56	\$80,245.92	\$5,382.64	\$2,118,343.20	\$72,273.89	\$72,273.89	\$7,972.03
FPL01 FONDO PASIVO LABORAL												
1000	SERVICIOS PERSONALES	\$0.00	\$26,157.38	\$26,157.38	\$0.00	\$26,157.38	\$0.00	\$0.00	\$26,157.38	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$26,157.38	\$26,157.38	\$0.00	\$26,157.38	\$0.00	\$0.00	\$26,157.38	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$0.00	\$26,157.38	\$26,157.38	\$0.00	\$26,157.38	\$0.00	\$0.00	\$26,157.38	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$0.00	\$26,157.38	\$26,157.38	\$0.00	\$26,157.38	\$0.00	\$0.00	\$26,157.38	\$0.00	\$0.00	\$0.00
FONDO PASIVO LABORAL		\$0.00	\$26,157.38	\$26,157.38	\$0.00	\$26,157.38	\$0.00	\$0.00	\$26,157.38	\$0.00	\$0.00	\$0.00
FRP03 FONDO FORTALEC. REGIMEN PP Y APES												
3000	SERVICIOS GENERALES	\$0.00	\$538.36	\$538.36	\$0.00	\$538.36	\$0.00	\$0.00	\$538.36	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00	\$538.36	\$538.36	\$0.00	\$538.36	\$0.00	\$0.00	\$538.36	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$538.36	\$538.36	\$0.00	\$538.36	\$0.00	\$0.00	\$538.36	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$538.36	\$538.36	\$0.00	\$538.36	\$0.00	\$0.00	\$538.36	\$0.00	\$0.00	\$0.00
FONDO FORTALEC. REGIMEN PP		\$0.00	\$538.36	\$538.36	\$0.00	\$538.36	\$0.00	\$0.00	\$538.36	\$0.00	\$0.00	\$0.00
PP001 PARTIDO ACCION NACIONAL												

4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS	\$21,356,351.50	\$0.00	\$21,356,351.50	\$21,356,351.50	\$0.00	\$14,237,567.60	\$7,118,783.90	\$7,118,783.90	\$14,237,567.60	\$14,237,567.60	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$21,356,351.50	\$0.00	\$21,356,351.50	\$21,356,351.50	\$0.00	\$14,237,567.60	\$7,118,783.90	\$7,118,783.90	\$14,237,567.60	\$14,237,567.60	\$0.00
4140	Asignación presupuestarias a Órganos	\$21,356,351.50	\$0.00	\$21,356,351.50	\$21,356,351.50	\$0.00	\$14,237,567.60	\$7,118,783.90	\$7,118,783.90	\$14,237,567.60	\$14,237,567.60	\$0.00
4141	Asignaciones presupuestarias a Órganos	\$21,356,351.50	\$0.00	\$21,356,351.50	\$21,356,351.50	\$0.00	\$14,237,567.60	\$7,118,783.90	\$7,118,783.90	\$14,237,567.60	\$14,237,567.60	\$0.00
PARTIDO ACCION NACIONAL		\$21,356,351.50	\$0.00	\$21,356,351.50	\$21,356,351.50	\$0.00	\$14,237,567.60	\$7,118,783.90	\$7,118,783.90	\$14,237,567.60	\$14,237,567.60	\$0.00
PP002 PARTIDO REVOLUCIONARIO INSTITUCIONAL												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS	\$18,851,424.58	\$0.00	\$18,851,424.58	\$18,851,424.58	\$0.00	\$12,567,616.40	\$6,283,808.18	\$6,283,808.18	\$12,567,616.40	\$12,567,616.40	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$18,851,424.58	\$0.00	\$18,851,424.58	\$18,851,424.58	\$0.00	\$12,567,616.40	\$6,283,808.18	\$6,283,808.18	\$12,567,616.40	\$12,567,616.40	\$0.00
4140	Asignación presupuestarias a Órganos	\$18,851,424.58	\$0.00	\$18,851,424.58	\$18,851,424.58	\$0.00	\$12,567,616.40	\$6,283,808.18	\$6,283,808.18	\$12,567,616.40	\$12,567,616.40	\$0.00
4141	Asignaciones presupuestarias a Órganos	\$18,851,424.58	\$0.00	\$18,851,424.58	\$18,851,424.58	\$0.00	\$12,567,616.40	\$6,283,808.18	\$6,283,808.18	\$12,567,616.40	\$12,567,616.40	\$0.00
PARTIDO REVOLUCIONARIO		\$18,851,424.58	\$0.00	\$18,851,424.58	\$18,851,424.58	\$0.00	\$12,567,616.40	\$6,283,808.18	\$6,283,808.18	\$12,567,616.40	\$12,567,616.40	\$0.00
PP003 PARTIDO DE LA REVOLUCION DEMOCRATICA												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS	\$11,392,338.86	\$0.00	\$11,392,338.86	\$11,392,338.86	\$0.00	\$7,594,892.56	\$3,797,446.30	\$3,797,446.30	\$7,594,892.56	\$7,594,892.56	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$11,392,338.86	\$0.00	\$11,392,338.86	\$11,392,338.86	\$0.00	\$7,594,892.56	\$3,797,446.30	\$3,797,446.30	\$7,594,892.56	\$7,594,892.56	\$0.00
4140	Asignación presupuestarias a Órganos	\$11,392,338.86	\$0.00	\$11,392,338.86	\$11,392,338.86	\$0.00	\$7,594,892.56	\$3,797,446.30	\$3,797,446.30	\$7,594,892.56	\$7,594,892.56	\$0.00
4141	Asignaciones presupuestarias a Órganos	\$11,392,338.86	\$0.00	\$11,392,338.86	\$11,392,338.86	\$0.00	\$7,594,892.56	\$3,797,446.30	\$3,797,446.30	\$7,594,892.56	\$7,594,892.56	\$0.00
PARTIDO DE LA REVOLUCION		\$11,392,338.86	\$0.00	\$11,392,338.86	\$11,392,338.86	\$0.00	\$7,594,892.56	\$3,797,446.30	\$3,797,446.30	\$7,594,892.56	\$7,594,892.56	\$0.00
PP004 PARTIDO VERDE ECOLOGISTA DE MEXICO												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS	\$6,992,277.29	\$0.00	\$6,992,277.29	\$6,992,277.29	\$0.00	\$4,661,518.24	\$2,330,759.05	\$2,330,759.05	\$4,661,518.24	\$4,661,518.24	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$6,992,277.29	\$0.00	\$6,992,277.29	\$6,992,277.29	\$0.00	\$4,661,518.24	\$2,330,759.05	\$2,330,759.05	\$4,661,518.24	\$4,661,518.24	\$0.00
4140	Asignación presupuestarias a Órganos	\$6,992,277.29	\$0.00	\$6,992,277.29	\$6,992,277.29	\$0.00	\$4,661,518.24	\$2,330,759.05	\$2,330,759.05	\$4,661,518.24	\$4,661,518.24	\$0.00
4141	Asignaciones presupuestarias a Órganos	\$6,992,277.29	\$0.00	\$6,992,277.29	\$6,992,277.29	\$0.00	\$4,661,518.24	\$2,330,759.05	\$2,330,759.05	\$4,661,518.24	\$4,661,518.24	\$0.00
PARTIDO VERDE ECOLOGISTA		\$6,992,277.29	\$0.00	\$6,992,277.29	\$6,992,277.29	\$0.00	\$4,661,518.24	\$2,330,759.05	\$2,330,759.05	\$4,661,518.24	\$4,661,518.24	\$0.00
PP005 PARTIDO CONCIENCIA POPULAR												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS	\$5,591,688.43	\$0.00	\$5,591,688.43	\$5,591,688.43	\$0.00	\$3,727,792.24	\$1,863,896.19	\$1,863,896.19	\$3,727,792.24	\$3,727,792.24	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$5,591,688.43	\$0.00	\$5,591,688.43	\$5,591,688.43	\$0.00	\$3,727,792.24	\$1,863,896.19	\$1,863,896.19	\$3,727,792.24	\$3,727,792.24	\$0.00
4140	Asignación presupuestarias a Órganos	\$5,591,688.43	\$0.00	\$5,591,688.43	\$5,591,688.43	\$0.00	\$3,727,792.24	\$1,863,896.19	\$1,863,896.19	\$3,727,792.24	\$3,727,792.24	\$0.00
4141	Asignaciones presupuestarias a Órganos	\$5,591,688.43	\$0.00	\$5,591,688.43	\$5,591,688.43	\$0.00	\$3,727,792.24	\$1,863,896.19	\$1,863,896.19	\$3,727,792.24	\$3,727,792.24	\$0.00
PARTIDO CONCIENCIA POPULAR		\$5,591,688.43	\$0.00	\$5,591,688.43	\$5,591,688.43	\$0.00	\$3,727,792.24	\$1,863,896.19	\$1,863,896.19	\$3,727,792.24	\$3,727,792.24	\$0.00
PP006 PARTIDO DEL TRABAJO												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS	\$5,008,992.66	\$0.00	\$5,008,992.66	\$5,008,992.66	\$0.00	\$3,339,328.40	\$1,669,664.26	\$1,669,664.26	\$3,339,328.40	\$3,339,328.40	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$5,008,992.66	\$0.00	\$5,008,992.66	\$5,008,992.66	\$0.00	\$3,339,328.40	\$1,669,664.26	\$1,669,664.26	\$3,339,328.40	\$3,339,328.40	\$0.00
4140	Asignación presupuestarias a Órganos	\$5,008,992.66	\$0.00	\$5,008,992.66	\$5,008,992.66	\$0.00	\$3,339,328.40	\$1,669,664.26	\$1,669,664.26	\$3,339,328.40	\$3,339,328.40	\$0.00
4141	Asignaciones presupuestarias a Órganos	\$5,008,992.66	\$0.00	\$5,008,992.66	\$5,008,992.66	\$0.00	\$3,339,328.40	\$1,669,664.26	\$1,669,664.26	\$3,339,328.40	\$3,339,328.40	\$0.00
PARTIDO DEL TRABAJO		\$5,008,992.66	\$0.00	\$5,008,992.66	\$5,008,992.66	\$0.00	\$3,339,328.40	\$1,669,664.26	\$1,669,664.26	\$3,339,328.40	\$3,339,328.40	\$0.00
PP007 PARTIDO NUEVA ALIANZA												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS	\$5,887,127.58	\$0.00	\$5,887,127.58	\$5,887,127.58	\$0.00	\$3,924,751.68	\$1,962,375.90	\$1,962,375.90	\$3,924,751.68	\$3,924,751.68	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$5,887,127.58	\$0.00	\$5,887,127.58	\$5,887,127.58	\$0.00	\$3,924,751.68	\$1,962,375.90	\$1,962,375.90	\$3,924,751.68	\$3,924,751.68	\$0.00

4140	Asignación presupuestarias a Órganos	\$5,887,127.58	\$0.00	\$5,887,127.58	\$5,887,127.58	\$0.00	\$3,924,751.68	\$1,962,375.90	\$1,962,375.90	\$3,924,751.68	\$3,924,751.68	\$0.00
4141	Asignaciones presupuestarias a Órganos	\$5,887,127.58	\$0.00	\$5,887,127.58	\$5,887,127.58	\$0.00	\$3,924,751.68	\$1,962,375.90	\$1,962,375.90	\$3,924,751.68	\$3,924,751.68	\$0.00
PARTIDO NUEVA ALIANZA		\$5,887,127.58	\$0.00	\$5,887,127.58	\$5,887,127.58	\$0.00	\$3,924,751.68	\$1,962,375.90	\$1,962,375.90	\$3,924,751.68	\$3,924,751.68	\$0.00
PP008 PARTIDO MOVIMIENTO CIUDADANO												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS	\$5,236,125.04	\$0.00	\$5,236,125.04	\$5,236,125.04	\$0.00	\$3,490,750.08	\$1,745,374.96	\$1,745,374.96	\$3,490,750.08	\$3,490,750.08	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$5,236,125.04	\$0.00	\$5,236,125.04	\$5,236,125.04	\$0.00	\$3,490,750.08	\$1,745,374.96	\$1,745,374.96	\$3,490,750.08	\$3,490,750.08	\$0.00
4140	Asignación presupuestarias a Órganos	\$5,236,125.04	\$0.00	\$5,236,125.04	\$5,236,125.04	\$0.00	\$3,490,750.08	\$1,745,374.96	\$1,745,374.96	\$3,490,750.08	\$3,490,750.08	\$0.00
4141	Asignaciones presupuestarias a Órganos	\$5,236,125.04	\$0.00	\$5,236,125.04	\$5,236,125.04	\$0.00	\$3,490,750.08	\$1,745,374.96	\$1,745,374.96	\$3,490,750.08	\$3,490,750.08	\$0.00
PARTIDO MOVIMIENTO		\$5,236,125.04	\$0.00	\$5,236,125.04	\$5,236,125.04	\$0.00	\$3,490,750.08	\$1,745,374.96	\$1,745,374.96	\$3,490,750.08	\$3,490,750.08	\$0.00
PP009 PARTIDO MORENA												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS	\$5,341,326.85	\$0.00	\$5,341,326.85	\$5,341,326.85	\$0.00	\$3,560,884.56	\$1,780,442.29	\$1,780,442.29	\$3,560,884.56	\$3,560,884.56	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$5,341,326.85	\$0.00	\$5,341,326.85	\$5,341,326.85	\$0.00	\$3,560,884.56	\$1,780,442.29	\$1,780,442.29	\$3,560,884.56	\$3,560,884.56	\$0.00
4140	Asignación presupuestarias a Órganos	\$5,341,326.85	\$0.00	\$5,341,326.85	\$5,341,326.85	\$0.00	\$3,560,884.56	\$1,780,442.29	\$1,780,442.29	\$3,560,884.56	\$3,560,884.56	\$0.00
4141	Asignaciones presupuestarias a Órganos	\$5,341,326.85	\$0.00	\$5,341,326.85	\$5,341,326.85	\$0.00	\$3,560,884.56	\$1,780,442.29	\$1,780,442.29	\$3,560,884.56	\$3,560,884.56	\$0.00
PARTIDO MORENA		\$5,341,326.85	\$0.00	\$5,341,326.85	\$5,341,326.85	\$0.00	\$3,560,884.56	\$1,780,442.29	\$1,780,442.29	\$3,560,884.56	\$3,560,884.56	\$0.00
PP012 AVANZADA LIBERAL DEMOCRATICA												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS	\$95,957.04	\$0.00	\$95,957.04	\$95,957.04	\$0.00	\$63,971.36	\$31,985.68	\$31,985.68	\$63,971.36	\$63,971.36	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$95,957.04	\$0.00	\$95,957.04	\$95,957.04	\$0.00	\$63,971.36	\$31,985.68	\$31,985.68	\$63,971.36	\$63,971.36	\$0.00
4140	Asignación presupuestarias a Órganos	\$95,957.04	\$0.00	\$95,957.04	\$95,957.04	\$0.00	\$63,971.36	\$31,985.68	\$31,985.68	\$63,971.36	\$63,971.36	\$0.00
4141	Asignaciones presupuestarias a Órganos	\$95,957.04	\$0.00	\$95,957.04	\$95,957.04	\$0.00	\$63,971.36	\$31,985.68	\$31,985.68	\$63,971.36	\$63,971.36	\$0.00
AVANZADA LIBERAL		\$95,957.04	\$0.00	\$95,957.04	\$95,957.04	\$0.00	\$63,971.36	\$31,985.68	\$31,985.68	\$63,971.36	\$63,971.36	\$0.00
PP013 FRENTE CIVICO POTOSINO												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS	\$95,957.04	\$0.00	\$95,957.04	\$95,957.04	\$0.00	\$63,971.36	\$31,985.68	\$31,985.68	\$63,971.36	\$63,971.36	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$95,957.04	\$0.00	\$95,957.04	\$95,957.04	\$0.00	\$63,971.36	\$31,985.68	\$31,985.68	\$63,971.36	\$63,971.36	\$0.00
4140	Asignación presupuestarias a Órganos	\$95,957.04	\$0.00	\$95,957.04	\$95,957.04	\$0.00	\$63,971.36	\$31,985.68	\$31,985.68	\$63,971.36	\$63,971.36	\$0.00
4141	Asignaciones presupuestarias a Órganos	\$95,957.04	\$0.00	\$95,957.04	\$95,957.04	\$0.00	\$63,971.36	\$31,985.68	\$31,985.68	\$63,971.36	\$63,971.36	\$0.00
FRENTE CIVICO POTOSINO		\$95,957.04	\$0.00	\$95,957.04	\$95,957.04	\$0.00	\$63,971.36	\$31,985.68	\$31,985.68	\$63,971.36	\$63,971.36	\$0.00
PP014 FORO SAN LUIS												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS	\$95,957.04	\$0.00	\$95,957.04	\$95,957.04	\$0.00	\$63,971.36	\$31,985.68	\$31,985.68	\$63,971.36	\$63,971.36	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$95,957.04	\$0.00	\$95,957.04	\$95,957.04	\$0.00	\$63,971.36	\$31,985.68	\$31,985.68	\$63,971.36	\$63,971.36	\$0.00
4140	Asignación presupuestarias a Órganos	\$95,957.04	\$0.00	\$95,957.04	\$95,957.04	\$0.00	\$63,971.36	\$31,985.68	\$31,985.68	\$63,971.36	\$63,971.36	\$0.00
4141	Asignaciones presupuestarias a Órganos	\$95,957.04	\$0.00	\$95,957.04	\$95,957.04	\$0.00	\$63,971.36	\$31,985.68	\$31,985.68	\$63,971.36	\$63,971.36	\$0.00
FORO SAN LUIS		\$95,957.04	\$0.00	\$95,957.04	\$95,957.04	\$0.00	\$63,971.36	\$31,985.68	\$31,985.68	\$63,971.36	\$63,971.36	\$0.00
PP015 COORDINADORA CIUDADANA												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS	\$95,957.04	\$0.00	\$95,957.04	\$95,957.04	\$0.00	\$63,971.36	\$31,985.68	\$31,985.68	\$63,971.36	\$63,971.36	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$95,957.04	\$0.00	\$95,957.04	\$95,957.04	\$0.00	\$63,971.36	\$31,985.68	\$31,985.68	\$63,971.36	\$63,971.36	\$0.00
4140	Asignación presupuestarias a Órganos	\$95,957.04	\$0.00	\$95,957.04	\$95,957.04	\$0.00	\$63,971.36	\$31,985.68	\$31,985.68	\$63,971.36	\$63,971.36	\$0.00
4141	Asignaciones presupuestarias a Órganos	\$95,957.04	\$0.00	\$95,957.04	\$95,957.04	\$0.00	\$63,971.36	\$31,985.68	\$31,985.68	\$63,971.36	\$63,971.36	\$0.00
COORDINADORA CIUDADANA		\$95,957.04	\$0.00	\$95,957.04	\$95,957.04	\$0.00	\$63,971.36	\$31,985.68	\$31,985.68	\$63,971.36	\$63,971.36	\$0.00

PP016 UNIDOS POR MEXICO

4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS	\$95,957.04	\$0.00	\$95,957.04	\$95,957.04	\$0.00	\$63,971.36	\$31,985.68	\$31,985.68	\$63,971.36	\$63,971.36	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$95,957.04	\$0.00	\$95,957.04	\$95,957.04	\$0.00	\$63,971.36	\$31,985.68	\$31,985.68	\$63,971.36	\$63,971.36	\$0.00
4140	Asignación presupuestarias a Órganos	\$95,957.04	\$0.00	\$95,957.04	\$95,957.04	\$0.00	\$63,971.36	\$31,985.68	\$31,985.68	\$63,971.36	\$63,971.36	\$0.00
4141	Asignaciones presupuestarias a Órganos	\$95,957.04	\$0.00	\$95,957.04	\$95,957.04	\$0.00	\$63,971.36	\$31,985.68	\$31,985.68	\$63,971.36	\$63,971.36	\$0.00
UNIDOS POR MEXICO		\$95,957.04	\$0.00	\$95,957.04	\$95,957.04	\$0.00	\$63,971.36	\$31,985.68	\$31,985.68	\$63,971.36	\$63,971.36	\$0.00
PP017 SEGUIMOS VIVOS												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS	\$95,957.04	\$0.00	\$95,957.04	\$95,957.04	\$0.00	\$63,971.36	\$31,985.68	\$31,985.68	\$63,971.36	\$63,971.36	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$95,957.04	\$0.00	\$95,957.04	\$95,957.04	\$0.00	\$63,971.36	\$31,985.68	\$31,985.68	\$63,971.36	\$63,971.36	\$0.00
4140	Asignación presupuestarias a Órganos	\$95,957.04	\$0.00	\$95,957.04	\$95,957.04	\$0.00	\$63,971.36	\$31,985.68	\$31,985.68	\$63,971.36	\$63,971.36	\$0.00
4141	Asignaciones presupuestarias a Órganos	\$95,957.04	\$0.00	\$95,957.04	\$95,957.04	\$0.00	\$63,971.36	\$31,985.68	\$31,985.68	\$63,971.36	\$63,971.36	\$0.00
SEGUIMOS VIVOS		\$95,957.04	\$0.00	\$95,957.04	\$95,957.04	\$0.00	\$63,971.36	\$31,985.68	\$31,985.68	\$63,971.36	\$63,971.36	\$0.00
PP018 CONSENSO CIUDADANO												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS	\$95,957.04	\$0.00	\$95,957.04	\$95,957.04	\$0.00	\$63,971.36	\$31,985.68	\$31,985.68	\$63,971.36	\$63,971.36	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$95,957.04	\$0.00	\$95,957.04	\$95,957.04	\$0.00	\$63,971.36	\$31,985.68	\$31,985.68	\$63,971.36	\$63,971.36	\$0.00
4140	Asignación presupuestarias a Órganos	\$95,957.04	\$0.00	\$95,957.04	\$95,957.04	\$0.00	\$63,971.36	\$31,985.68	\$31,985.68	\$63,971.36	\$63,971.36	\$0.00
4141	Asignaciones presupuestarias a Órganos	\$95,957.04	\$0.00	\$95,957.04	\$95,957.04	\$0.00	\$63,971.36	\$31,985.68	\$31,985.68	\$63,971.36	\$63,971.36	\$0.00
CONSENSO CIUDADANO		\$95,957.04	\$0.00	\$95,957.04	\$95,957.04	\$0.00	\$63,971.36	\$31,985.68	\$31,985.68	\$63,971.36	\$63,971.36	\$0.00
PP019 DEFENSA PERMANENTE DE LOS DERECHOS SOCIALES												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS	\$95,957.04	\$0.00	\$95,957.04	\$95,957.04	\$0.00	\$63,971.36	\$31,985.68	\$31,985.68	\$63,971.36	\$63,971.36	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$95,957.04	\$0.00	\$95,957.04	\$95,957.04	\$0.00	\$63,971.36	\$31,985.68	\$31,985.68	\$63,971.36	\$63,971.36	\$0.00
4140	Asignación presupuestarias a Órganos	\$95,957.04	\$0.00	\$95,957.04	\$95,957.04	\$0.00	\$63,971.36	\$31,985.68	\$31,985.68	\$63,971.36	\$63,971.36	\$0.00
4141	Asignaciones presupuestarias a Órganos	\$95,957.04	\$0.00	\$95,957.04	\$95,957.04	\$0.00	\$63,971.36	\$31,985.68	\$31,985.68	\$63,971.36	\$63,971.36	\$0.00
DEFENSA PERMANENTE DE LOS		\$95,957.04	\$0.00	\$95,957.04	\$95,957.04	\$0.00	\$63,971.36	\$31,985.68	\$31,985.68	\$63,971.36	\$63,971.36	\$0.00
PP020 NUEVA CREACION INDIGENISTA												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS	\$95,957.04	\$0.00	\$95,957.04	\$95,957.04	\$0.00	\$63,970.94	\$31,986.10	\$31,986.10	\$63,970.94	\$63,970.94	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$95,957.04	\$0.00	\$95,957.04	\$95,957.04	\$0.00	\$63,970.94	\$31,986.10	\$31,986.10	\$63,970.94	\$63,970.94	\$0.00
4140	Asignación presupuestarias a Órganos	\$95,957.04	\$0.00	\$95,957.04	\$95,957.04	\$0.00	\$63,970.94	\$31,986.10	\$31,986.10	\$63,970.94	\$63,970.94	\$0.00
4141	Asignaciones presupuestarias a Órganos	\$95,957.04	\$0.00	\$95,957.04	\$95,957.04	\$0.00	\$63,970.94	\$31,986.10	\$31,986.10	\$63,970.94	\$63,970.94	\$0.00
NUEVA CREACION INDIGENISTA		\$95,957.04	\$0.00	\$95,957.04	\$95,957.04	\$0.00	\$63,970.94	\$31,986.10	\$31,986.10	\$63,970.94	\$63,970.94	\$0.00
PP021 ENCUENTRO POR SAN LUIS												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS	\$95,957.04	\$0.00	\$95,957.04	\$95,957.06	-\$0.02	\$63,971.36	\$31,985.70	\$31,985.68	\$63,971.36	\$63,971.36	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$95,957.04	\$0.00	\$95,957.04	\$95,957.06	-\$0.02	\$63,971.36	\$31,985.70	\$31,985.68	\$63,971.36	\$63,971.36	\$0.00

4140	Asignación presupuestarias a Órganos Autónomos	\$95,957.04	\$0.00	\$95,957.04	\$95,957.06	-\$0.02	\$63,971.36	\$31,985.70	\$31,985.68	\$63,971.36	\$63,971.36	\$0.00
4141	Asignaciones presupuestarias a Órganos Autónomos	\$95,957.04	\$0.00	\$95,957.04	\$95,957.06	-\$0.02	\$63,971.36	\$31,985.70	\$31,985.68	\$63,971.36	\$63,971.36	\$0.00
ENCUENTRO POR SAN LUIS		\$95,957.04	\$0.00	\$95,957.04	\$95,957.06	-\$0.02	\$63,971.36	\$31,985.70	\$31,985.68	\$63,971.36	\$63,971.36	\$0.00
PP022 VIA ALTERNA												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS	\$95,957.04	\$0.00	\$95,957.04	\$95,957.04	\$0.00	\$63,971.36	\$31,985.68	\$31,985.68	\$63,971.36	\$63,971.36	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$95,957.04	\$0.00	\$95,957.04	\$95,957.04	\$0.00	\$63,971.36	\$31,985.68	\$31,985.68	\$63,971.36	\$63,971.36	\$0.00
4140	Asignación presupuestarias a Órganos Autónomos	\$95,957.04	\$0.00	\$95,957.04	\$95,957.04	\$0.00	\$63,971.36	\$31,985.68	\$31,985.68	\$63,971.36	\$63,971.36	\$0.00
4141	Asignaciones presupuestarias a Órganos Autónomos	\$95,957.04	\$0.00	\$95,957.04	\$95,957.04	\$0.00	\$63,971.36	\$31,985.68	\$31,985.68	\$63,971.36	\$63,971.36	\$0.00
VIA ALTERNA		\$95,957.04	\$0.00	\$95,957.04	\$95,957.04	\$0.00	\$63,971.36	\$31,985.68	\$31,985.68	\$63,971.36	\$63,971.36	\$0.00
PP023 POTOSINOS EN LUCHA												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS	\$95,957.04	\$0.00	\$95,957.04	\$95,957.04	\$0.00	\$63,971.36	\$31,985.68	\$31,985.68	\$63,971.36	\$63,971.36	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$95,957.04	\$0.00	\$95,957.04	\$95,957.04	\$0.00	\$63,971.36	\$31,985.68	\$31,985.68	\$63,971.36	\$63,971.36	\$0.00
4140	Asignación presupuestarias a Órganos Autónomos	\$95,957.04	\$0.00	\$95,957.04	\$95,957.04	\$0.00	\$63,971.36	\$31,985.68	\$31,985.68	\$63,971.36	\$63,971.36	\$0.00
4141	Asignaciones presupuestarias a Órganos Autónomos	\$95,957.04	\$0.00	\$95,957.04	\$95,957.04	\$0.00	\$63,971.36	\$31,985.68	\$31,985.68	\$63,971.36	\$63,971.36	\$0.00
POTOSINOS EN LUCHA		\$95,957.04	\$0.00	\$95,957.04	\$95,957.04	\$0.00	\$63,971.36	\$31,985.68	\$31,985.68	\$63,971.36	\$63,971.36	\$0.00
PP024 FRANQUICIAS POSTALES												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS	\$1,663,255.39	\$0.00	\$1,663,255.39	\$1,663,255.39	\$0.00	\$98,029.05	\$1,565,226.34	\$1,565,226.34	\$98,029.05	\$98,029.05	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$1,663,255.39	\$0.00	\$1,663,255.39	\$1,663,255.39	\$0.00	\$98,029.05	\$1,565,226.34	\$1,565,226.34	\$98,029.05	\$98,029.05	\$0.00
4140	Asignación presupuestarias a Órganos Autónomos	\$1,663,255.39	\$0.00	\$1,663,255.39	\$1,663,255.39	\$0.00	\$98,029.05	\$1,565,226.34	\$1,565,226.34	\$98,029.05	\$98,029.05	\$0.00
4141	Asignaciones presupuestarias a Órganos Autónomos	\$1,663,255.39	\$0.00	\$1,663,255.39	\$1,663,255.39	\$0.00	\$98,029.05	\$1,565,226.34	\$1,565,226.34	\$98,029.05	\$98,029.05	\$0.00
FRANQUICIAS POSTALES		\$1,663,255.39	\$0.00	\$1,663,255.39	\$1,663,255.39	\$0.00	\$98,029.05	\$1,565,226.34	\$1,565,226.34	\$98,029.05	\$98,029.05	\$0.00
PP025 ALTERNATIVA POTOSINA												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS	\$95,957.06	\$0.00	\$95,957.06	\$95,957.06	\$0.00	\$63,971.36	\$31,985.70	\$31,985.70	\$63,971.36	\$63,971.36	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$95,957.06	\$0.00	\$95,957.06	\$95,957.06	\$0.00	\$63,971.36	\$31,985.70	\$31,985.70	\$63,971.36	\$63,971.36	\$0.00
4140	Asignación presupuestarias a Órganos Autónomos	\$95,957.06	\$0.00	\$95,957.06	\$95,957.06	\$0.00	\$63,971.36	\$31,985.70	\$31,985.70	\$63,971.36	\$63,971.36	\$0.00
4141	Asignaciones presupuestarias a Órganos Autónomos	\$95,957.06	\$0.00	\$95,957.06	\$95,957.06	\$0.00	\$63,971.36	\$31,985.70	\$31,985.70	\$63,971.36	\$63,971.36	\$0.00
ALTERNATIVA POTOSINA		\$95,957.06	\$0.00	\$95,957.06	\$95,957.06	\$0.00	\$63,971.36	\$31,985.70	\$31,985.70	\$63,971.36	\$63,971.36	\$0.00
Total Final		\$135,712,804.00	\$2,229,314.13	\$137,942,118.13	\$130,688,920.38	\$7,253,197.75	\$88,437,842.73	\$42,251,077.65	\$49,504,275.40	\$86,628,115.99	\$86,628,115.99	\$1,809,726.74