

Consejo Estatal Electoral y de Participación Ciudadana

ESTADO DE SAN LUIS POTOSI

ESTADO DEL EJERCICIO DEL PRESUPUESTO POR CAPITULO DEL GASTO ABRIL

Unidad Administrativa	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
CE001											
1000 SERVICIOS PERSONALES	\$42,565,685.33	\$0.00	\$42,565,685.33	\$13,099,852.51	\$29,465,832.82	\$13,099,852.51	\$0.00	\$29,465,832.82	\$13,099,852.51	\$13,099,852.51	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$20,768,397.30	\$0.00	\$20,768,397.30	\$6,835,793.01	\$13,932,604.29	\$6,835,793.01	\$0.00	\$13,932,604.29	\$6,835,793.01	\$6,835,793.01	\$0.00
1130 Sueldos base al personal permanente	\$20,768,397.30	\$0.00	\$20,768,397.30	\$6,835,793.01	\$13,932,604.29	\$6,835,793.01	\$0.00	\$13,932,604.29	\$6,835,793.01	\$6,835,793.01	\$0.00
1131 Sueldos base al personal permanente	\$20,768,397.30	\$0.00	\$20,768,397.30	\$6,835,793.01	\$13,932,604.29	\$6,835,793.01	\$0.00	\$13,932,604.29	\$6,835,793.01	\$6,835,793.01	\$0.00
1200 Remuneraciones al personal de carácter transitorio	\$2,269,831.00	\$0.00	\$2,269,831.00	\$457,306.72	\$1,812,524.28	\$457,306.72	\$0.00	\$1,812,524.28	\$457,306.72	\$457,306.72	\$0.00
1210 Honorarios asimilables a salarios	\$685,400.00	\$0.00	\$685,400.00	\$13,705.40	\$671,694.60	\$13,705.40	\$0.00	\$671,694.60	\$13,705.40	\$13,705.40	\$0.00
1211 Honorarios asimilables a salarios	\$685,400.00	\$0.00	\$685,400.00	\$13,705.40	\$671,694.60	\$13,705.40	\$0.00	\$671,694.60	\$13,705.40	\$13,705.40	\$0.00
1220 Sueldos base al personal eventual	\$1,560,431.00	\$0.00	\$1,560,431.00	\$429,601.32	\$1,130,829.68	\$429,601.32	\$0.00	\$1,130,829.68	\$429,601.32	\$429,601.32	\$0.00
1221 SUELDOS BASE AL PERSONAL EVENTUAL	\$1,560,431.00	\$0.00	\$1,560,431.00	\$429,601.32	\$1,130,829.68	\$429,601.32	\$0.00	\$1,130,829.68	\$429,601.32	\$429,601.32	\$0.00
1230 Retribuciones por servicios de carácter social	\$24,000.00	\$0.00	\$24,000.00	\$14,000.00	\$10,000.00	\$14,000.00	\$0.00	\$10,000.00	\$14,000.00	\$14,000.00	\$0.00
1231 Retribuciones por servicios de carácter social	\$24,000.00	\$0.00	\$24,000.00	\$14,000.00	\$10,000.00	\$14,000.00	\$0.00	\$10,000.00	\$14,000.00	\$14,000.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$5,831,991.03	\$0.00	\$5,831,991.03	\$2,103,083.65	\$3,728,907.38	\$2,103,083.65	\$0.00	\$3,728,907.38	\$2,103,083.65	\$2,103,083.65	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de año	\$5,831,991.03	\$0.00	\$5,831,991.03	\$2,103,083.65	\$3,728,907.38	\$2,103,083.65	\$0.00	\$3,728,907.38	\$2,103,083.65	\$2,103,083.65	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de año	\$5,831,991.03	\$0.00	\$5,831,991.03	\$2,103,083.65	\$3,728,907.38	\$2,103,083.65	\$0.00	\$3,728,907.38	\$2,103,083.65	\$2,103,083.65	\$0.00
1400 SEGURIDAD SOCIAL	\$5,661,446.00	\$0.00	\$5,661,446.00	\$1,516,441.81	\$4,145,004.19	\$1,516,441.81	\$0.00	\$4,145,004.19	\$1,516,441.81	\$1,516,441.81	\$0.00
1410 Aportaciones de seguridad social	\$2,579,306.00	\$0.00	\$2,579,306.00	\$523,380.77	\$2,055,925.23	\$523,380.77	\$0.00	\$2,055,925.23	\$523,380.77	\$523,380.77	\$0.00
1411 Aportaciones de seguridad social	\$2,579,306.00	\$0.00	\$2,579,306.00	\$523,380.77	\$2,055,925.23	\$523,380.77	\$0.00	\$2,055,925.23	\$523,380.77	\$523,380.77	\$0.00
1420 Aportaciones a fondos de vivienda	\$1,184,098.00	\$0.00	\$1,184,098.00	\$377,795.11	\$806,302.89	\$377,795.11	\$0.00	\$806,302.89	\$377,795.11	\$377,795.11	\$0.00
1421 Aportaciones a fondos de vivienda	\$1,184,098.00	\$0.00	\$1,184,098.00	\$377,795.11	\$806,302.89	\$377,795.11	\$0.00	\$806,302.89	\$377,795.11	\$377,795.11	\$0.00
1430 Aportaciones al sistema para el retiro	\$1,486,042.00	\$0.00	\$1,486,042.00	\$454,255.67	\$1,031,786.33	\$454,255.67	\$0.00	\$1,031,786.33	\$454,255.67	\$454,255.67	\$0.00
1431 Aportaciones al sistema para el retiro	\$1,486,042.00	\$0.00	\$1,486,042.00	\$454,255.67	\$1,031,786.33	\$454,255.67	\$0.00	\$1,031,786.33	\$454,255.67	\$454,255.67	\$0.00
1440 Aportaciones para seguros	\$412,000.00	\$0.00	\$412,000.00	\$161,010.26	\$250,989.74	\$161,010.26	\$0.00	\$250,989.74	\$161,010.26	\$161,010.26	\$0.00
1444 SEGUROS GASTOS MEDICOS MAYORES	\$412,000.00	\$0.00	\$412,000.00	\$161,010.26	\$250,989.74	\$161,010.26	\$0.00	\$250,989.74	\$161,010.26	\$161,010.26	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$3,450,418.00	\$0.00	\$3,450,418.00	\$1,046,000.45	\$2,404,417.55	\$1,046,000.45	\$0.00	\$2,404,417.55	\$1,046,000.45	\$1,046,000.45	\$0.00
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$1,319,166.00	\$0.00	\$1,319,166.00	\$330,541.84	\$988,624.16	\$330,541.84	\$0.00	\$988,624.16	\$330,541.84	\$330,541.84	\$0.00
1511 Cuotas para el fondo de ahorro y fondo de trabajo	\$1,319,166.00	\$0.00	\$1,319,166.00	\$330,541.84	\$988,624.16	\$330,541.84	\$0.00	\$988,624.16	\$330,541.84	\$330,541.84	\$0.00
1540 Prestaciones contractuales	\$1,996,960.00	\$0.00	\$1,996,960.00	\$715,458.61	\$1,281,501.39	\$715,458.61	\$0.00	\$1,281,501.39	\$715,458.61	\$715,458.61	\$0.00
1541 Prestaciones contractuales	\$1,996,960.00	\$0.00	\$1,996,960.00	\$715,458.61	\$1,281,501.39	\$715,458.61	\$0.00	\$1,281,501.39	\$715,458.61	\$715,458.61	\$0.00
1590 Otras prestaciones sociales y económicas	\$134,292.00	\$0.00	\$134,292.00	\$0.00	\$134,292.00	\$0.00	\$0.00	\$134,292.00	\$0.00	\$0.00	\$0.00
1591 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$134,292.00	\$0.00	\$134,292.00	\$0.00	\$134,292.00	\$0.00	\$0.00	\$134,292.00	\$0.00	\$0.00	\$0.00
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$4,583,602.00	\$0.00	\$4,583,602.00	\$1,141,226.87	\$3,442,375.13	\$1,141,226.87	\$0.00	\$3,442,375.13	\$1,141,226.87	\$1,141,226.87	\$0.00
1710 Estímulos	\$4,583,602.00	\$0.00	\$4,583,602.00	\$1,141,226.87	\$3,442,375.13	\$1,141,226.87	\$0.00	\$3,442,375.13	\$1,141,226.87	\$1,141,226.87	\$0.00
1711 Estímulos	\$4,583,602.00	\$0.00	\$4,583,602.00	\$1,141,226.87	\$3,442,375.13	\$1,141,226.87	\$0.00	\$3,442,375.13	\$1,141,226.87	\$1,141,226.87	\$0.00
2000 MATERIALES Y SUMINISTRO	\$659,983.98	\$0.00	\$659,983.98	\$194,720.67	\$465,263.31	\$194,720.67	\$0.00	\$465,263.31	\$194,720.67	\$194,720.67	\$0.00
2100 Materiales de administración, emisión de docuemntos y artículos de oficiales	\$382,411.88	\$0.00	\$382,411.88	\$68,563.12	\$313,848.76	\$68,563.12	\$0.00	\$313,848.76	\$68,563.12	\$68,563.12	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$100,000.00	\$0.00	\$100,000.00	\$46,385.30	\$53,614.70	\$46,385.30	\$0.00	\$53,614.70	\$46,385.30	\$46,385.30	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$100,000.00	\$0.00	\$100,000.00	\$46,385.30	\$53,614.70	\$46,385.30	\$0.00	\$53,614.70	\$46,385.30	\$46,385.30	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$33,516.20	\$0.00	\$33,516.20	\$0.00	\$33,516.20	\$0.00	\$0.00	\$33,516.20	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$33,516.20	\$0.00	\$33,516.20	\$0.00	\$33,516.20	\$0.00	\$0.00	\$33,516.20	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$150,000.00	\$0.00	\$150,000.00	\$8,053.56	\$141,946.44	\$8,053.56	\$0.00	\$141,946.44	\$8,053.56	\$8,053.56	\$0.00

2141	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$150,000.00	\$0.00	\$150,000.00	\$8,053.56	\$141,946.44	\$8,053.56	\$0.00	\$141,946.44	\$8,053.56	\$8,053.56	\$0.00
2150	Material impreso e información digital	\$88,035.70	\$0.00	\$88,035.70	\$12,757.55	\$75,278.15	\$12,757.55	\$0.00	\$75,278.15	\$12,757.55	\$12,757.55	\$0.00
2151	Material impreso e información digital	\$88,035.70	\$0.00	\$88,035.70	\$12,757.55	\$75,278.15	\$12,757.55	\$0.00	\$75,278.15	\$12,757.55	\$12,757.55	\$0.00
2160	Material de limpieza	\$9,465.48	\$0.00	\$9,465.48	\$1,366.71	\$8,098.77	\$1,366.71	\$0.00	\$8,098.77	\$1,366.71	\$1,366.71	\$0.00
2161	Material de limpieza	\$9,465.48	\$0.00	\$9,465.48	\$1,366.71	\$8,098.77	\$1,366.71	\$0.00	\$8,098.77	\$1,366.71	\$1,366.71	\$0.00
2170	Materiales y útiles de enseñanza	\$1,394.50	\$0.00	\$1,394.50	\$0.00	\$1,394.50	\$0.00	\$0.00	\$1,394.50	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$1,394.50	\$0.00	\$1,394.50	\$0.00	\$1,394.50	\$0.00	\$0.00	\$1,394.50	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$97,107.08	\$0.00	\$97,107.08	\$34,388.19	\$62,718.89	\$34,388.19	\$0.00	\$62,718.89	\$34,388.19	\$34,388.19	\$0.00
2210	Productos alimenticios para personas	\$83,103.20	\$0.00	\$83,103.20	\$34,388.19	\$48,715.01	\$34,388.19	\$0.00	\$48,715.01	\$34,388.19	\$34,388.19	\$0.00
2211	Productos alimenticios para personas	\$34,577.20	\$0.00	\$34,577.20	\$33,431.36	\$1,145.84	\$33,431.36	\$0.00	\$1,145.84	\$33,431.36	\$33,431.36	\$0.00
2212	ALIMENTOS EN EVENTOS OFICIALES	\$48,526.00	\$0.00	\$48,526.00	\$956.83	\$47,569.17	\$956.83	\$0.00	\$47,569.17	\$956.83	\$956.83	\$0.00
2230	Utensilios para el servicio de alimentación	\$14,003.88	\$0.00	\$14,003.88	\$0.00	\$14,003.88	\$0.00	\$0.00	\$14,003.88	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$14,003.88	\$0.00	\$14,003.88	\$0.00	\$14,003.88	\$0.00	\$0.00	\$14,003.88	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$54,562.95	\$0.00	\$54,562.95	\$5,410.97	\$49,151.98	\$5,410.97	\$0.00	\$49,151.98	\$5,410.97	\$5,410.97	\$0.00
2410	Productos minerales no metálicos	\$2,000.00	\$0.00	\$2,000.00	\$1,980.68	\$19.32	\$1,980.68	\$0.00	\$19.32	\$1,980.68	\$1,980.68	\$0.00
2411	Productos minerales no metálicos	\$2,000.00	\$0.00	\$2,000.00	\$1,980.68	\$19.32	\$1,980.68	\$0.00	\$19.32	\$1,980.68	\$1,980.68	\$0.00
2420	Cemento y productos de concreto	\$2,000.00	\$0.00	\$2,000.00	\$1,007.98	\$992.02	\$1,007.98	\$0.00	\$992.02	\$1,007.98	\$1,007.98	\$0.00
2421	Cemento y productos de concreto	\$2,000.00	\$0.00	\$2,000.00	\$1,007.98	\$992.02	\$1,007.98	\$0.00	\$992.02	\$1,007.98	\$1,007.98	\$0.00
2430	Cal, yeso y productos de yeso	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$49,062.95	\$0.00	\$49,062.95	\$2,422.31	\$46,640.64	\$2,422.31	\$0.00	\$46,640.64	\$2,422.31	\$2,422.31	\$0.00
2461	Material eléctrico y electrónico	\$49,062.95	\$0.00	\$49,062.95	\$2,422.31	\$46,640.64	\$2,422.31	\$0.00	\$46,640.64	\$2,422.31	\$2,422.31	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$7,426.30	\$0.00	\$7,426.30	\$0.00	\$7,426.30	\$0.00	\$0.00	\$7,426.30	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$7,426.30	\$0.00	\$7,426.30	\$0.00	\$7,426.30	\$0.00	\$0.00	\$7,426.30	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$7,426.30	\$0.00	\$7,426.30	\$0.00	\$7,426.30	\$0.00	\$0.00	\$7,426.30	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$111,686.01	\$0.00	\$111,686.01	\$82,320.00	\$29,366.01	\$82,320.00	\$0.00	\$29,366.01	\$82,320.00	\$82,320.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$111,686.01	\$0.00	\$111,686.01	\$82,320.00	\$29,366.01	\$82,320.00	\$0.00	\$29,366.01	\$82,320.00	\$82,320.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$111,686.01	\$0.00	\$111,686.01	\$82,320.00	\$29,366.01	\$82,320.00	\$0.00	\$29,366.01	\$82,320.00	\$82,320.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$2,546.16	\$0.00	\$2,546.16	\$2,135.99	\$410.17	\$2,135.99	\$0.00	\$410.17	\$2,135.99	\$2,135.99	\$0.00
2710	Vestuario y uniformes	\$2,546.16	\$0.00	\$2,546.16	\$2,135.99	\$410.17	\$2,135.99	\$0.00	\$410.17	\$2,135.99	\$2,135.99	\$0.00
2711	Vestuario y uniformes	\$2,546.16	\$0.00	\$2,546.16	\$2,135.99	\$410.17	\$2,135.99	\$0.00	\$410.17	\$2,135.99	\$2,135.99	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$4,243.60	\$0.00	\$4,243.60	\$1,902.40	\$2,341.20	\$1,902.40	\$0.00	\$2,341.20	\$1,902.40	\$1,902.40	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$4,243.60	\$0.00	\$4,243.60	\$1,902.40	\$2,341.20	\$1,902.40	\$0.00	\$2,341.20	\$1,902.40	\$1,902.40	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$4,243.60	\$0.00	\$4,243.60	\$1,902.40	\$2,341.20	\$1,902.40	\$0.00	\$2,341.20	\$1,902.40	\$1,902.40	\$0.00
3000	SERVICIOS GENERALES	\$3,918,784.97	\$0.00	\$3,918,784.97	\$943,810.54	\$2,974,974.43	\$943,800.90	\$9.64	\$2,974,984.07	\$943,800.90	\$943,800.90	\$0.00
3100	SERVICIOS BÁSICOS	\$487,549.23	\$0.00	\$487,549.23	\$204,105.99	\$283,443.24	\$204,105.99	\$0.00	\$283,443.24	\$204,105.99	\$204,105.99	\$0.00
3110	Energía eléctrica	\$120,038.80	\$0.00	\$120,038.80	\$31,562.93	\$88,475.87	\$31,562.93	\$0.00	\$88,475.87	\$31,562.93	\$31,562.93	\$0.00
3111	Energía eléctrica	\$120,038.80	\$0.00	\$120,038.80	\$31,562.93	\$88,475.87	\$31,562.93	\$0.00	\$88,475.87	\$31,562.93	\$31,562.93	\$0.00
3120	Gas	\$4,969.75	\$0.00	\$4,969.75	\$1,048.60	\$3,921.15	\$1,048.60	\$0.00	\$3,921.15	\$1,048.60	\$1,048.60	\$0.00
3121	GAS	\$4,969.75	\$0.00	\$4,969.75	\$1,048.60	\$3,921.15	\$1,048.60	\$0.00	\$3,921.15	\$1,048.60	\$1,048.60	\$0.00
3130	Agua	\$76,384.80	\$0.00	\$76,384.80	\$20,063.00	\$56,321.80	\$20,063.00	\$0.00	\$56,321.80	\$20,063.00	\$20,063.00	\$0.00
3131	Agua	\$76,384.80	\$0.00	\$76,384.80	\$20,063.00	\$56,321.80	\$20,063.00	\$0.00	\$56,321.80	\$20,063.00	\$20,063.00	\$0.00
3140	Telefonía Tradicional	\$148,089.92	\$0.00	\$148,089.92	\$116,495.87	\$31,594.05	\$116,495.87	\$0.00	\$31,594.05	\$116,495.87	\$116,495.87	\$0.00
3141	Telefonía tradicional	\$148,089.92	\$0.00	\$148,089.92	\$116,495.87	\$31,594.05	\$116,495.87	\$0.00	\$31,594.05	\$116,495.87	\$116,495.87	\$0.00
3150	Telefonía celular	\$103,692.80	\$0.00	\$103,692.80	\$23,668.00	\$80,024.80	\$23,668.00	\$0.00	\$80,024.80	\$23,668.00	\$23,668.00	\$0.00
3151	Telefonía celular	\$103,692.80	\$0.00	\$103,692.80	\$23,668.00	\$80,024.80	\$23,668.00	\$0.00	\$80,024.80	\$23,668.00	\$23,668.00	\$0.00
3180	Servicios postales y telegráficos	\$34,373.16	\$0.00	\$34,373.16	\$11,267.59	\$23,105.57	\$11,267.59	\$0.00	\$23,105.57	\$11,267.59	\$11,267.59	\$0.00
3181	Servicios postales y telegráficos	\$34,373.16	\$0.00	\$34,373.16	\$11,267.59	\$23,105.57	\$11,267.59	\$0.00	\$23,105.57	\$11,267.59	\$11,267.59	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$392,202.72	\$0.00	\$392,202.72	\$156,179.51	\$236,023.21	\$156,179.51	\$0.00	\$236,023.21	\$156,179.51	\$156,179.51	\$0.00
3220	Arrendamiento de edificios	\$392,202.72	\$0.00	\$392,202.72	\$156,179.51	\$236,023.21	\$156,179.51	\$0.00	\$236,023.21	\$156,179.51	\$156,179.51	\$0.00
3221	Arrendamiento de edificios	\$392,202.72	\$0.00	\$392,202.72	\$156,179.51	\$236,023.21	\$156,179.51	\$0.00	\$236,023.21	\$156,179.51	\$156,179.51	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS	\$614,504.09	\$0.00	\$614,504.09	\$96,125.64	\$518,378.45	\$96,125.64	\$0.00	\$518,378.45	\$96,125.64	\$96,125.64	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionados	\$15,913.50	\$0.00	\$15,913.50	\$0.00	\$15,913.50	\$0.00	\$0.00	\$15,913.50	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionados	\$15,913.50	\$0.00	\$15,913.50	\$0.00	\$15,913.50	\$0.00	\$0.00	\$15,913.50	\$0.00	\$0.00	\$0.00

3360	Servicios de apoyo administrativo, traducción, fotocopiado e impresión	\$250,000.00	\$0.00	\$250,000.00	\$24,335.66	\$225,664.34	\$24,335.66	\$0.00	\$225,664.34	\$24,335.66	\$24,335.66	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$250,000.00	\$0.00	\$250,000.00	\$24,335.66	\$225,664.34	\$24,335.66	\$0.00	\$225,664.34	\$24,335.66	\$24,335.66	\$0.00
3380	Servicios de vigilancia	\$348,590.59	\$0.00	\$348,590.59	\$71,789.98	\$276,800.61	\$71,789.98	\$0.00	\$276,800.61	\$71,789.98	\$71,789.98	\$0.00
3381	Servicios de vigilancia	\$348,590.59	\$0.00	\$348,590.59	\$71,789.98	\$276,800.61	\$71,789.98	\$0.00	\$276,800.61	\$71,789.98	\$71,789.98	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$356,600.03	\$0.00	\$356,600.03	\$68,701.39	\$287,898.64	\$68,701.39	\$0.00	\$287,898.64	\$68,701.39	\$68,701.39	\$0.00
3410	Servicios financieros y bancarios	\$65,500.40	\$0.00	\$65,500.40	\$42,084.89	\$23,415.51	\$42,084.89	\$0.00	\$23,415.51	\$42,084.89	\$42,084.89	\$0.00
3411	Servicios financieros y bancarios	\$65,500.40	\$0.00	\$65,500.40	\$42,084.89	\$23,415.51	\$42,084.89	\$0.00	\$23,415.51	\$42,084.89	\$42,084.89	\$0.00
3450	Seguro de bienes patrimoniales	\$291,099.63	\$0.00	\$291,099.63	\$26,616.50	\$264,483.13	\$26,616.50	\$0.00	\$264,483.13	\$26,616.50	\$26,616.50	\$0.00
3451	Seguro de bienes patrimoniales	\$291,099.63	\$0.00	\$291,099.63	\$26,616.50	\$264,483.13	\$26,616.50	\$0.00	\$264,483.13	\$26,616.50	\$26,616.50	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$18,192.40	\$0.00	\$18,192.40	\$14,945.80	\$3,246.60	\$14,945.80	\$0.00	\$3,246.60	\$14,945.80	\$14,945.80	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$18,192.40	\$0.00	\$18,192.40	\$14,945.80	\$3,246.60	\$14,945.80	\$0.00	\$3,246.60	\$14,945.80	\$14,945.80	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$18,192.40	\$0.00	\$18,192.40	\$14,945.80	\$3,246.60	\$14,945.80	\$0.00	\$3,246.60	\$14,945.80	\$14,945.80	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$164,439.50	\$0.00	\$164,439.50	\$19,662.80	\$144,776.70	\$19,662.80	\$0.00	\$144,776.70	\$19,662.80	\$19,662.80	\$0.00
3620	Difusión por radio, televisión y otros medios de mensajes comerciales para promover la venta de bienes o servicios	\$164,439.50	\$0.00	\$164,439.50	\$19,662.80	\$144,776.70	\$19,662.80	\$0.00	\$144,776.70	\$19,662.80	\$19,662.80	\$0.00
3621	Difusión por radio, televisión y otros medios de mensajes comerciales para promover la venta de bienes o servicios	\$164,439.50	\$0.00	\$164,439.50	\$19,662.80	\$144,776.70	\$19,662.80	\$0.00	\$144,776.70	\$19,662.80	\$19,662.80	\$0.00
3700	Servicios de traslados y viáticos	\$446,730.80	\$0.00	\$446,730.80	\$104,001.60	\$342,729.20	\$104,001.60	\$0.00	\$342,729.20	\$104,001.60	\$104,001.60	\$0.00
3750	Viáticos en el país	\$434,000.00	\$0.00	\$434,000.00	\$102,862.60	\$331,137.40	\$102,862.60	\$0.00	\$331,137.40	\$102,862.60	\$102,862.60	\$0.00
3751	Viáticos en el país	\$434,000.00	\$0.00	\$434,000.00	\$102,862.60	\$331,137.40	\$102,862.60	\$0.00	\$331,137.40	\$102,862.60	\$102,862.60	\$0.00
3790	Otros servicios de traslado y hospedaje	\$12,730.80	\$0.00	\$12,730.80	\$1,139.00	\$11,591.80	\$1,139.00	\$0.00	\$11,591.80	\$1,139.00	\$1,139.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$12,730.80	\$0.00	\$12,730.80	\$1,139.00	\$11,591.80	\$1,139.00	\$0.00	\$11,591.80	\$1,139.00	\$1,139.00	\$0.00
3800	SERVICIOS OFICIALES	\$440,255.95	\$0.00	\$440,255.95	\$0.00	\$440,255.95	\$0.00	\$0.00	\$440,255.95	\$0.00	\$0.00	\$0.00
3830	Congresos y convenciones	\$304,185.00	\$0.00	\$304,185.00	\$0.00	\$304,185.00	\$0.00	\$0.00	\$304,185.00	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$304,185.00	\$0.00	\$304,185.00	\$0.00	\$304,185.00	\$0.00	\$0.00	\$304,185.00	\$0.00	\$0.00	\$0.00
3850	Gastos de representación	\$136,070.95	\$0.00	\$136,070.95	\$0.00	\$136,070.95	\$0.00	\$0.00	\$136,070.95	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$136,070.95	\$0.00	\$136,070.95	\$0.00	\$136,070.95	\$0.00	\$0.00	\$136,070.95	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$998,310.25	\$0.00	\$998,310.25	\$280,087.81	\$718,222.44	\$280,078.17	\$9.64	\$718,232.08	\$280,078.17	\$280,078.17	\$0.00
3920	Impuestos y derechos	\$998,310.25	\$0.00	\$998,310.25	\$280,087.81	\$718,222.44	\$280,078.17	\$9.64	\$718,232.08	\$280,078.17	\$280,078.17	\$0.00
3921	Impuestos y derechos	\$30,900.00	\$0.00	\$30,900.00	\$8,392.81	\$22,507.19	\$8,383.17	\$9.64	\$22,516.83	\$8,383.17	\$8,383.17	\$0.00
3922	IMPUESTO SOBRE NOMINA	\$861,794.00	\$0.00	\$861,794.00	\$222,013.00	\$639,781.00	\$222,013.00	\$0.00	\$639,781.00	\$222,013.00	\$222,013.00	\$0.00
3925	TENENCIAS Y CANJE DE PLACAS	\$105,616.25	\$0.00	\$105,616.25	\$49,682.00	\$55,934.25	\$49,682.00	\$0.00	\$55,934.25	\$49,682.00	\$49,682.00	\$0.00
GASTO ORDINARIO		\$47,144,454.28	\$0.00	\$47,144,454.28	\$14,238,383.72	\$32,906,070.56	\$14,238,374.08	\$9.64	\$32,906,080.20	\$14,238,374.08	\$14,238,374.08	\$0.00
PP001												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS	\$21,356,351.50	\$0.00	\$21,356,351.50	\$7,118,783.80	\$14,237,567.70	\$7,118,783.80	\$0.00	\$14,237,567.70	\$7,118,783.80	\$7,118,783.80	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$21,356,351.50	\$0.00	\$21,356,351.50	\$7,118,783.80	\$14,237,567.70	\$7,118,783.80	\$0.00	\$14,237,567.70	\$7,118,783.80	\$7,118,783.80	\$0.00
4140	Asignación presupuestarias a Órganos Autónomos	\$21,356,351.50	\$0.00	\$21,356,351.50	\$7,118,783.80	\$14,237,567.70	\$7,118,783.80	\$0.00	\$14,237,567.70	\$7,118,783.80	\$7,118,783.80	\$0.00
4141	Asignaciones presupuestarias a Órganos Autónomos	\$21,356,351.50	\$0.00	\$21,356,351.50	\$7,118,783.80	\$14,237,567.70	\$7,118,783.80	\$0.00	\$14,237,567.70	\$7,118,783.80	\$7,118,783.80	\$0.00
PARTIDO ACCION NACIONAL		\$21,356,351.50	\$0.00	\$21,356,351.50	\$7,118,783.80	\$14,237,567.70	\$7,118,783.80	\$0.00	\$14,237,567.70	\$7,118,783.80	\$7,118,783.80	\$0.00
PP002												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS	\$18,851,424.58	\$0.00	\$18,851,424.58	\$6,283,808.20	\$12,567,616.38	\$6,283,808.20	\$0.00	\$12,567,616.38	\$6,283,808.20	\$6,283,808.20	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$18,851,424.58	\$0.00	\$18,851,424.58	\$6,283,808.20	\$12,567,616.38	\$6,283,808.20	\$0.00	\$12,567,616.38	\$6,283,808.20	\$6,283,808.20	\$0.00
4140	Asignación presupuestarias a Órganos Autónomos	\$18,851,424.58	\$0.00	\$18,851,424.58	\$6,283,808.20	\$12,567,616.38	\$6,283,808.20	\$0.00	\$12,567,616.38	\$6,283,808.20	\$6,283,808.20	\$0.00
4141	Asignaciones presupuestarias a Órganos Autónomos	\$18,851,424.58	\$0.00	\$18,851,424.58	\$6,283,808.20	\$12,567,616.38	\$6,283,808.20	\$0.00	\$12,567,616.38	\$6,283,808.20	\$6,283,808.20	\$0.00
PARTIDO REVOLUCIONARIO INSTITUCIONAL		\$18,851,424.58	\$0.00	\$18,851,424.58	\$6,283,808.20	\$12,567,616.38	\$6,283,808.20	\$0.00	\$12,567,616.38	\$6,283,808.20	\$6,283,808.20	\$0.00
PP003												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS	\$11,392,338.86	\$0.00	\$11,392,338.86	\$3,797,446.28	\$7,594,892.58	\$3,797,446.28	\$0.00	\$7,594,892.58	\$3,797,446.28	\$3,797,446.28	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$11,392,338.86	\$0.00	\$11,392,338.86	\$3,797,446.28	\$7,594,892.58	\$3,797,446.28	\$0.00	\$7,594,892.58	\$3,797,446.28	\$3,797,446.28	\$0.00
4140	Asignación presupuestarias a Órganos Autónomos	\$11,392,338.86	\$0.00	\$11,392,338.86	\$3,797,446.28	\$7,594,892.58	\$3,797,446.28	\$0.00	\$7,594,892.58	\$3,797,446.28	\$3,797,446.28	\$0.00
4141	Asignaciones presupuestarias a Órganos Autónomos	\$11,392,338.86	\$0.00	\$11,392,338.86	\$3,797,446.28	\$7,594,892.58	\$3,797,446.28	\$0.00	\$7,594,892.58	\$3,797,446.28	\$3,797,446.28	\$0.00
PARTIDO DE LA REVOLUCION DEMOCRATICA		\$11,392,338.86	\$0.00	\$11,392,338.86	\$3,797,446.28	\$7,594,892.58	\$3,797,446.28	\$0.00	\$7,594,892.58	\$3,797,446.28	\$3,797,446.28	\$0.00

PP004

4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS	\$6,992,277.29	\$0.00	\$6,992,277.29	\$2,330,759.12	\$4,661,518.17	\$2,330,759.12	\$0.00	\$4,661,518.17	\$2,330,759.12	\$2,330,759.12	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$6,992,277.29	\$0.00	\$6,992,277.29	\$2,330,759.12	\$4,661,518.17	\$2,330,759.12	\$0.00	\$4,661,518.17	\$2,330,759.12	\$2,330,759.12	\$0.00
4140	Asignación presupuestarias a Órganos Autónomos	\$6,992,277.29	\$0.00	\$6,992,277.29	\$2,330,759.12	\$4,661,518.17	\$2,330,759.12	\$0.00	\$4,661,518.17	\$2,330,759.12	\$2,330,759.12	\$0.00
4141	Asignaciones presupuestarias a Órganos Autónomos	\$6,992,277.29	\$0.00	\$6,992,277.29	\$2,330,759.12	\$4,661,518.17	\$2,330,759.12	\$0.00	\$4,661,518.17	\$2,330,759.12	\$2,330,759.12	\$0.00

PARTIDO VERDE ECOLOGISTA DE MEXICO**PP005**

4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS	\$5,591,688.43	\$0.00	\$5,591,688.43	\$1,863,896.12	\$3,727,792.31	\$1,863,896.12	\$0.00	\$3,727,792.31	\$1,863,896.12	\$1,863,896.12	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$5,591,688.43	\$0.00	\$5,591,688.43	\$1,863,896.12	\$3,727,792.31	\$1,863,896.12	\$0.00	\$3,727,792.31	\$1,863,896.12	\$1,863,896.12	\$0.00
4140	Asignación presupuestarias a Órganos Autónomos	\$5,591,688.43	\$0.00	\$5,591,688.43	\$1,863,896.12	\$3,727,792.31	\$1,863,896.12	\$0.00	\$3,727,792.31	\$1,863,896.12	\$1,863,896.12	\$0.00
4141	Asignaciones presupuestarias a Órganos Autónomos	\$5,591,688.43	\$0.00	\$5,591,688.43	\$1,863,896.12	\$3,727,792.31	\$1,863,896.12	\$0.00	\$3,727,792.31	\$1,863,896.12	\$1,863,896.12	\$0.00

PARTIDO CONCIENCIA POPULAR**PP006**

4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS	\$5,008,992.66	\$0.00	\$5,008,992.66	\$1,669,664.20	\$3,339,328.46	\$1,669,664.20	\$0.00	\$3,339,328.46	\$1,669,664.20	\$1,669,664.20	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$5,008,992.66	\$0.00	\$5,008,992.66	\$1,669,664.20	\$3,339,328.46	\$1,669,664.20	\$0.00	\$3,339,328.46	\$1,669,664.20	\$1,669,664.20	\$0.00
4140	Asignación presupuestarias a Órganos Autónomos	\$5,008,992.66	\$0.00	\$5,008,992.66	\$1,669,664.20	\$3,339,328.46	\$1,669,664.20	\$0.00	\$3,339,328.46	\$1,669,664.20	\$1,669,664.20	\$0.00
4141	Asignaciones presupuestarias a Órganos Autónomos	\$5,008,992.66	\$0.00	\$5,008,992.66	\$1,669,664.20	\$3,339,328.46	\$1,669,664.20	\$0.00	\$3,339,328.46	\$1,669,664.20	\$1,669,664.20	\$0.00

PARTIDO DEL TRABAJO**PP007**

4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS	\$5,887,127.58	\$0.00	\$5,887,127.58	\$1,962,375.84	\$3,924,751.74	\$1,962,375.84	\$0.00	\$3,924,751.74	\$1,962,375.84	\$1,962,375.84	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$5,887,127.58	\$0.00	\$5,887,127.58	\$1,962,375.84	\$3,924,751.74	\$1,962,375.84	\$0.00	\$3,924,751.74	\$1,962,375.84	\$1,962,375.84	\$0.00
4140	Asignación presupuestarias a Órganos Autónomos	\$5,887,127.58	\$0.00	\$5,887,127.58	\$1,962,375.84	\$3,924,751.74	\$1,962,375.84	\$0.00	\$3,924,751.74	\$1,962,375.84	\$1,962,375.84	\$0.00
4141	Asignaciones presupuestarias a Órganos Autónomos	\$5,887,127.58	\$0.00	\$5,887,127.58	\$1,962,375.84	\$3,924,751.74	\$1,962,375.84	\$0.00	\$3,924,751.74	\$1,962,375.84	\$1,962,375.84	\$0.00

PARTIDO NUEVA ALIANZA**PP008**

4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS	\$5,236,125.04	\$0.00	\$5,236,125.04	\$1,745,375.04	\$3,490,750.00	\$1,745,375.04	\$0.00	\$3,490,750.00	\$1,745,375.04	\$1,745,375.04	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$5,236,125.04	\$0.00	\$5,236,125.04	\$1,745,375.04	\$3,490,750.00	\$1,745,375.04	\$0.00	\$3,490,750.00	\$1,745,375.04	\$1,745,375.04	\$0.00
4140	Asignación presupuestarias a Órganos Autónomos	\$5,236,125.04	\$0.00	\$5,236,125.04	\$1,745,375.04	\$3,490,750.00	\$1,745,375.04	\$0.00	\$3,490,750.00	\$1,745,375.04	\$1,745,375.04	\$0.00
4141	Asignaciones presupuestarias a Órganos Autónomos	\$5,236,125.04	\$0.00	\$5,236,125.04	\$1,745,375.04	\$3,490,750.00	\$1,745,375.04	\$0.00	\$3,490,750.00	\$1,745,375.04	\$1,745,375.04	\$0.00

PARTIDO MOVIMIENTO CIUDADANO**PP009**

4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS	\$5,341,326.85	\$0.00	\$5,341,326.85	\$1,780,442.28	\$3,560,884.57	\$1,780,442.28	\$0.00	\$3,560,884.57	\$1,780,442.28	\$1,780,442.28	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$5,341,326.85	\$0.00	\$5,341,326.85	\$1,780,442.28	\$3,560,884.57	\$1,780,442.28	\$0.00	\$3,560,884.57	\$1,780,442.28	\$1,780,442.28	\$0.00
4140	Asignación presupuestarias a Órganos Autónomos	\$5,341,326.85	\$0.00	\$5,341,326.85	\$1,780,442.28	\$3,560,884.57	\$1,780,442.28	\$0.00	\$3,560,884.57	\$1,780,442.28	\$1,780,442.28	\$0.00
4141	Asignaciones presupuestarias a Órganos Autónomos	\$5,341,326.85	\$0.00	\$5,341,326.85	\$1,780,442.28	\$3,560,884.57	\$1,780,442.28	\$0.00	\$3,560,884.57	\$1,780,442.28	\$1,780,442.28	\$0.00

PARTIDO MORENA**PP012**

4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS	\$95,957.04	\$0.00	\$95,957.04	\$31,985.68	\$63,971.36	\$31,985.68	\$0.00	\$63,971.36	\$31,985.68	\$31,985.68	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$95,957.04	\$0.00	\$95,957.04	\$31,985.68	\$63,971.36	\$31,985.68	\$0.00	\$63,971.36	\$31,985.68	\$31,985.68	\$0.00
4140	Asignación presupuestarias a Órganos Autónomos	\$95,957.04	\$0.00	\$95,957.04	\$31,985.68	\$63,971.36	\$31,985.68	\$0.00	\$63,971.36	\$31,985.68	\$31,985.68	\$0.00
4141	Asignaciones presupuestarias a Órganos Autónomos	\$95,957.04	\$0.00	\$95,957.04	\$31,985.68	\$63,971.36	\$31,985.68	\$0.00	\$63,971.36	\$31,985.68	\$31,985.68	\$0.00

AVANZADA LIBERAL DEMOCRATICA**PP013**

4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS	\$95,957.04	\$0.00	\$95,957.04	\$31,985.68	\$63,971.36	\$31,985.68	\$0.00	\$63,971.36	\$31,985.68	\$31,985.68	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$95,957.04	\$0.00	\$95,957.04	\$31,985.68	\$63,971.36	\$31,985.68	\$0.00	\$63,971.36	\$31,985.68	\$31,985.68	\$0.00
4140	Asignación presupuestarias a Órganos Autónomos	\$95,957.04	\$0.00	\$95,957.04	\$31,985.68	\$63,971.36	\$31,985.68	\$0.00	\$63,971.36	\$31,985.68	\$31,985.68	\$0.00
4141	Asignaciones presupuestarias a Órganos Autónomos	\$95,957.04	\$0.00	\$95,957.04	\$31,985.68	\$63,971.36	\$31,985.68	\$0.00	\$63,971.36	\$31,985.68	\$31,985.68	\$0.00

4140	Asignación presupuestarias a Órganos Autónomos	\$95,957.04	\$0.00	\$95,957.04	\$0.00	\$95,957.04	\$0.00	\$0.00	\$95,957.04	\$0.00	\$0.00	\$0.00
4141	Asignaciones presupuestarias a Órganos Autónomos	\$95,957.04	\$0.00	\$95,957.04	\$0.00	\$95,957.04	\$0.00	\$0.00	\$95,957.04	\$0.00	\$0.00	\$0.00
ENCUENTRO POR SAN LUIS		\$95,957.04	\$0.00	\$95,957.04	\$0.00	\$95,957.04	\$0.00	\$0.00	\$95,957.04	\$0.00	\$0.00	\$0.00
PP022												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS	\$95,957.04	\$0.00	\$95,957.04	\$0.00	\$95,957.04	\$0.00	\$0.00	\$95,957.04	\$0.00	\$0.00	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$95,957.04	\$0.00	\$95,957.04	\$0.00	\$95,957.04	\$0.00	\$0.00	\$95,957.04	\$0.00	\$0.00	\$0.00
4140	Asignación presupuestarias a Órganos Autónomos	\$95,957.04	\$0.00	\$95,957.04	\$0.00	\$95,957.04	\$0.00	\$0.00	\$95,957.04	\$0.00	\$0.00	\$0.00
4141	Asignaciones presupuestarias a Órganos Autónomos	\$95,957.04	\$0.00	\$95,957.04	\$0.00	\$95,957.04	\$0.00	\$0.00	\$95,957.04	\$0.00	\$0.00	\$0.00
VIA ALTERNA		\$95,957.04	\$0.00	\$95,957.04	\$0.00	\$95,957.04	\$0.00	\$0.00	\$95,957.04	\$0.00	\$0.00	\$0.00
PP023												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS	\$95,957.04	\$0.00	\$95,957.04	\$0.00	\$95,957.04	\$0.00	\$0.00	\$95,957.04	\$0.00	\$0.00	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$95,957.04	\$0.00	\$95,957.04	\$0.00	\$95,957.04	\$0.00	\$0.00	\$95,957.04	\$0.00	\$0.00	\$0.00
4140	Asignación presupuestarias a Órganos Autónomos	\$95,957.04	\$0.00	\$95,957.04	\$0.00	\$95,957.04	\$0.00	\$0.00	\$95,957.04	\$0.00	\$0.00	\$0.00
4141	Asignaciones presupuestarias a Órganos Autónomos	\$95,957.04	\$0.00	\$95,957.04	\$0.00	\$95,957.04	\$0.00	\$0.00	\$95,957.04	\$0.00	\$0.00	\$0.00
POTOSINOS EN LUCHA		\$95,957.04	\$0.00	\$95,957.04	\$0.00	\$95,957.04	\$0.00	\$0.00	\$95,957.04	\$0.00	\$0.00	\$0.00
PP024												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS	\$1,663,255.39	\$0.00	\$1,663,255.39	\$0.00	\$1,663,255.39	\$0.00	\$0.00	\$1,663,255.39	\$0.00	\$0.00	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$1,663,255.39	\$0.00	\$1,663,255.39	\$0.00	\$1,663,255.39	\$0.00	\$0.00	\$1,663,255.39	\$0.00	\$0.00	\$0.00
4140	Asignación presupuestarias a Órganos Autónomos	\$1,663,255.39	\$0.00	\$1,663,255.39	\$0.00	\$1,663,255.39	\$0.00	\$0.00	\$1,663,255.39	\$0.00	\$0.00	\$0.00
4141	Asignaciones presupuestarias a Órganos Autónomos	\$1,663,255.39	\$0.00	\$1,663,255.39	\$0.00	\$1,663,255.39	\$0.00	\$0.00	\$1,663,255.39	\$0.00	\$0.00	\$0.00
FRANQUICIAS POSTALES		\$1,663,255.39	\$0.00	\$1,663,255.39	\$0.00	\$1,663,255.39	\$0.00	\$0.00	\$1,663,255.39	\$0.00	\$0.00	\$0.00
PP025												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS	\$95,957.06	\$0.00	\$95,957.06	\$0.00	\$95,957.06	\$0.00	\$0.00	\$95,957.06	\$0.00	\$0.00	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$95,957.06	\$0.00	\$95,957.06	\$0.00	\$95,957.06	\$0.00	\$0.00	\$95,957.06	\$0.00	\$0.00	\$0.00
4140	Asignación presupuestarias a Órganos Autónomos	\$95,957.06	\$0.00	\$95,957.06	\$0.00	\$95,957.06	\$0.00	\$0.00	\$95,957.06	\$0.00	\$0.00	\$0.00
4141	Asignaciones presupuestarias a Órganos Autónomos	\$95,957.06	\$0.00	\$95,957.06	\$0.00	\$95,957.06	\$0.00	\$0.00	\$95,957.06	\$0.00	\$0.00	\$0.00
ALTERNATIVA POTOSINA		\$95,957.06	\$0.00	\$95,957.06	\$0.00	\$95,957.06	\$0.00	\$0.00	\$95,957.06	\$0.00	\$0.00	\$0.00
Total Final		\$135,712,804.00	\$0.00	\$135,712,804.00	\$43,078,805.72	\$92,633,998.28	\$43,078,796.08	\$9.64	\$92,634,007.92	\$43,078,796.08	\$43,078,796.08	\$0.00