

Consejo Estatal Electoral y de Participación Ciudadana Estado del Ejercicio del Presupuesto Diciembre 2015

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$69,828,901.46	\$9,221,870.61	\$79,050,772.07	\$88,479,593.87	-\$9,428,821.80	\$88,479,593.87	\$0.00	-\$9,428,821.80	\$88,479,593.87	\$88,479,593.87	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$35,503,206.64	\$0.00	\$35,503,206.64	\$35,331,478.75	\$171,727.89	\$35,331,478.75	\$0.00	\$171,727.89	\$35,331,478.75	\$35,331,478.75	\$0.00
1130	Sueldos base al personal permanente	\$35,503,206.64	\$0.00	\$35,503,206.64	\$35,331,478.75	\$171,727.89	\$35,331,478.75	\$0.00	\$171,727.89	\$35,331,478.75	\$35,331,478.75	\$0.00
1131	Sueldos base al personal permanente	\$35,503,206.64	\$0.00	\$35,503,206.64	\$35,331,478.75	\$171,727.89	\$35,331,478.75	\$0.00	\$171,727.89	\$35,331,478.75	\$35,331,478.75	\$0.00
1200	Remuneraciones al personal de carácter eventual	\$13,161,994.82	\$7,779,952.60	\$20,941,947.42	\$32,553,960.73	-\$11,612,013.31	\$32,553,960.73	\$0.00	-\$11,612,013.31	\$32,553,960.73	\$32,553,960.73	\$0.00
1210	Honorarios asimilables a salarios	\$8,990,908.18	\$7,847,416.74	\$16,838,324.92	\$27,427,005.64	-\$10,588,680.72	\$27,427,005.64	\$0.00	-\$10,588,680.72	\$27,427,005.64	\$27,427,005.64	\$0.00
1211	Honorarios asimilables a salarios	\$685,306.55	-\$1,166.00	\$684,140.55	\$397,762.70	\$286,377.85	\$397,762.70	\$0.00	\$286,377.85	\$397,762.70	\$397,762.70	\$0.00
1212	HONORARIOS ASIMILABLES A SALARIO	\$8,305,601.63	\$7,848,582.74	\$16,154,184.37	\$27,029,242.94	-\$10,875,058.57	\$27,029,242.94	\$0.00	-\$10,875,058.57	\$27,029,242.94	\$27,029,242.94	\$0.00
1220	Sueldos base al personal eventual	\$4,118,745.50	-\$15,123.00	\$4,103,622.50	\$5,075,955.09	-\$972,332.59	\$5,075,955.09	\$0.00	-\$972,332.59	\$5,075,955.09	\$5,075,955.09	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$4,118,745.50	-\$15,123.00	\$4,103,622.50	\$5,075,955.09	-\$972,332.59	\$5,075,955.09	\$0.00	-\$972,332.59	\$5,075,955.09	\$5,075,955.09	\$0.00
1230	Retribuciones por servicios de carácter social	\$52,341.14	-\$52,341.14	\$0.00	\$51,000.00	-\$51,000.00	\$51,000.00	\$0.00	-\$51,000.00	\$51,000.00	\$51,000.00	\$0.00
1231	Retribuciones por servicios de carácter social	\$52,341.14	-\$52,341.14	\$0.00	\$51,000.00	-\$51,000.00	\$51,000.00	\$0.00	-\$51,000.00	\$51,000.00	\$51,000.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$8,536,754.99	-\$27,031.64	\$8,509,723.35	\$7,789,476.22	\$720,247.13	\$7,789,476.22	\$0.00	\$720,247.13	\$7,789,476.22	\$7,789,476.22	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$6,277,287.47	-\$27,031.64	\$6,250,255.83	\$6,159,389.41	\$90,866.42	\$6,159,389.41	\$0.00	\$90,866.42	\$6,159,389.41	\$6,159,389.41	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de año	\$6,277,287.47	-\$27,031.64	\$6,250,255.83	\$6,159,389.41	\$90,866.42	\$6,159,389.41	\$0.00	\$90,866.42	\$6,159,389.41	\$6,159,389.41	\$0.00
1340	Compensaciones	\$2,259,467.52	\$0.00	\$2,259,467.52	\$1,630,086.81	\$629,380.71	\$1,630,086.81	\$0.00	\$629,380.71	\$1,630,086.81	\$1,630,086.81	\$0.00
1341	Compensaciones	\$2,259,467.52	\$0.00	\$2,259,467.52	\$1,630,086.81	\$629,380.71	\$1,630,086.81	\$0.00	\$629,380.71	\$1,630,086.81	\$1,630,086.81	\$0.00
1400	SEGURIDAD SOCIAL	\$5,760,797.51	-\$18,543.23	\$5,742,254.28	\$5,403,473.24	\$338,781.04	\$5,403,473.24	\$0.00	\$338,781.04	\$5,403,473.24	\$5,403,473.24	\$0.00
1410	Aportaciones de seguridad social	\$2,895,252.73	-\$11,282.70	\$2,883,970.03	\$2,243,854.01	\$640,116.02	\$2,243,854.01	\$0.00	\$640,116.02	\$2,243,854.01	\$2,243,854.01	\$0.00
1411	Aportaciones de seguridad social	\$2,895,252.73	-\$11,282.70	\$2,883,970.03	\$2,243,854.01	\$640,116.02	\$2,243,854.01	\$0.00	\$640,116.02	\$2,243,854.01	\$2,243,854.01	\$0.00
1420	Aportaciones a fondos de vivienda	\$1,116,435.95	-\$3,231.00	\$1,113,204.95	\$1,340,697.46	-\$227,492.51	\$1,340,697.46	\$0.00	-\$227,492.51	\$1,340,697.46	\$1,340,697.46	\$0.00
1421	Aportaciones a fondos de vivienda	\$1,116,435.95	-\$3,231.00	\$1,113,204.95	\$1,340,697.46	-\$227,492.51	\$1,340,697.46	\$0.00	-\$227,492.51	\$1,340,697.46	\$1,340,697.46	\$0.00
1430	Aportaciones al sistema para el retiro	\$1,401,130.00	-\$4,054.00	\$1,397,076.00	\$1,678,836.96	-\$281,760.96	\$1,678,836.96	\$0.00	-\$281,760.96	\$1,678,836.96	\$1,678,836.96	\$0.00
1431	Aportaciones al sistema para el retiro	\$1,401,130.00	-\$4,054.00	\$1,397,076.00	\$1,678,836.96	-\$281,760.96	\$1,678,836.96	\$0.00	-\$281,760.96	\$1,678,836.96	\$1,678,836.96	\$0.00
1440	Aportaciones para seguros	\$347,978.83	\$24.47	\$348,003.30	\$140,084.81	\$207,918.49	\$140,084.81	\$0.00	\$207,918.49	\$140,084.81	\$140,084.81	\$0.00
1441	Aportaciones para seguros	\$12,703.06	\$0.00	\$12,703.06	\$0.00	\$12,703.06	\$0.00	\$0.00	\$12,703.06	\$0.00	\$0.00	\$0.00

1444	SEGUROS GASTOS MEDICOS MAYORES	\$335,275.77	\$24.47	\$335,300.24	\$140,084.81	\$195,215.43	\$140,084.81	\$0.00	\$195,215.43	\$140,084.81	\$140,084.81	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$3,390,022.27	\$1,500,000.00	\$4,890,022.27	\$4,557,389.09	\$332,633.18	\$4,557,389.09	\$0.00	\$332,633.18	\$4,557,389.09	\$4,557,389.09	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$1,322,577.41	\$0.00	\$1,322,577.41	\$904,343.82	\$418,233.59	\$904,343.82	\$0.00	\$418,233.59	\$904,343.82	\$904,343.82	\$0.00
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$1,322,577.41	\$0.00	\$1,322,577.41	\$904,343.82	\$418,233.59	\$904,343.82	\$0.00	\$418,233.59	\$904,343.82	\$904,343.82	\$0.00
1520	Indemnizaciones	\$26,110.68	\$1,500,000.00	\$1,526,110.68	\$1,719,272.95	-\$193,162.27	\$1,719,272.95	\$0.00	-\$193,162.27	\$1,719,272.95	\$1,719,272.95	\$0.00
1521	Indemnizaciones	\$26,110.68	\$1,500,000.00	\$1,526,110.68	\$1,719,272.95	-\$193,162.27	\$1,719,272.95	\$0.00	-\$193,162.27	\$1,719,272.95	\$1,719,272.95	\$0.00
1540	Prestaciones contractuales	\$1,921,647.03	\$0.00	\$1,921,647.03	\$1,825,208.63	\$96,438.40	\$1,825,208.63	\$0.00	\$96,438.40	\$1,825,208.63	\$1,825,208.63	\$0.00
1541	Prestaciones contractuales	\$1,921,647.03	\$0.00	\$1,921,647.03	\$1,825,208.63	\$96,438.40	\$1,825,208.63	\$0.00	\$96,438.40	\$1,825,208.63	\$1,825,208.63	\$0.00
1590	Otras prestaciones sociales y económicas	\$119,687.15	\$0.00	\$119,687.15	\$108,563.69	\$11,123.46	\$108,563.69	\$0.00	\$11,123.46	\$108,563.69	\$108,563.69	\$0.00
1591	OTRAS PRESTACIONES SOCIALES Y	\$119,687.15	\$0.00	\$119,687.15	\$108,563.69	\$11,123.46	\$108,563.69	\$0.00	\$11,123.46	\$108,563.69	\$108,563.69	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$3,476,125.23	-\$12,507.12	\$3,463,618.11	\$2,843,815.84	\$619,802.27	\$2,843,815.84	\$0.00	\$619,802.27	\$2,843,815.84	\$2,843,815.84	\$0.00
1710	Estímulos	\$3,476,125.23	-\$12,507.12	\$3,463,618.11	\$2,843,815.84	\$619,802.27	\$2,843,815.84	\$0.00	\$619,802.27	\$2,843,815.84	\$2,843,815.84	\$0.00
1711	Estímulos	\$3,476,125.23	-\$12,507.12	\$3,463,618.11	\$2,843,815.84	\$619,802.27	\$2,843,815.84	\$0.00	\$619,802.27	\$2,843,815.84	\$2,843,815.84	\$0.00
2000	MATERIALES Y SUMINISTRO	\$25,713,989.09	\$1,491,494.95	\$27,205,484.04	\$20,261,570.96	\$6,943,913.08	\$20,261,570.96	\$0.00	\$6,943,913.08	\$20,261,570.96	\$20,261,570.96	\$0.00
2100	Materiales de administración, emisión de documntos y artículos de oficiales	\$6,248,255.54	\$1,169,908.12	\$7,418,163.66	\$3,721,101.88	\$3,697,061.78	\$3,721,101.88	\$0.00	\$3,697,061.78	\$3,721,101.88	\$3,721,101.88	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$1,168,780.48	\$2,000.00	\$1,170,780.48	\$580,200.17	\$590,580.31	\$580,200.17	\$0.00	\$590,580.31	\$580,200.17	\$580,200.17	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$1,168,780.48	\$2,000.00	\$1,170,780.48	\$580,200.17	\$590,580.31	\$580,200.17	\$0.00	\$590,580.31	\$580,200.17	\$580,200.17	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$24,685.31	\$16,128.58	\$40,813.89	\$76,509.47	-\$35,695.58	\$76,509.47	\$0.00	-\$35,695.58	\$76,509.47	\$76,509.47	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$24,685.31	\$16,128.58	\$40,813.89	\$76,509.47	-\$35,695.58	\$76,509.47	\$0.00	-\$35,695.58	\$76,509.47	\$76,509.47	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$262,825.54	\$270,763.23	\$533,588.77	\$641,759.22	-\$108,170.45	\$641,759.22	\$0.00	-\$108,170.45	\$641,759.22	\$641,759.22	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$262,825.54	\$270,763.23	\$533,588.77	\$641,759.22	-\$108,170.45	\$641,759.22	\$0.00	-\$108,170.45	\$641,759.22	\$641,759.22	\$0.00
2150	Material impreso e información digital	\$3,947,441.31	\$997,920.43	\$4,945,361.74	\$2,315,546.60	\$2,629,815.14	\$2,315,546.60	\$0.00	\$2,629,815.14	\$2,315,546.60	\$2,315,546.60	\$0.00
2151	Material impreso e información digital	\$3,947,441.31	\$997,920.43	\$4,945,361.74	\$2,315,546.60	\$2,629,815.14	\$2,315,546.60	\$0.00	\$2,629,815.14	\$2,315,546.60	\$2,315,546.60	\$0.00
2160	Material de limpieza	\$114,401.35	\$95.88	\$114,497.23	\$106,762.62	\$7,734.61	\$106,762.62	\$0.00	\$7,734.61	\$106,762.62	\$106,762.62	\$0.00
2161	Material de limpieza	\$114,401.35	\$95.88	\$114,497.23	\$106,762.62	\$7,734.61	\$106,762.62	\$0.00	\$7,734.61	\$106,762.62	\$106,762.62	\$0.00
2170	Materiales y útiles de enseñanza	\$730,121.55	-\$117,000.00	\$613,121.55	\$323.80	\$612,797.75	\$323.80	\$0.00	\$612,797.75	\$323.80	\$323.80	\$0.00
2171	Materiales y útiles de enseñanza	\$730,121.55	-\$117,000.00	\$613,121.55	\$323.80	\$612,797.75	\$323.80	\$0.00	\$612,797.75	\$323.80	\$323.80	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$1,266,029.95	\$15,000.00	\$1,281,029.95	\$2,332,114.99	-\$1,051,085.04	\$2,332,114.99	\$0.00	-\$1,051,085.04	\$2,332,114.99	\$2,332,114.99	\$0.00
2210	Productos alimenticios para personas	\$1,256,271.81	\$15,000.00	\$1,271,271.81	\$2,332,024.99	-\$1,060,753.18	\$2,332,024.99	\$0.00	-\$1,060,753.18	\$2,332,024.99	\$2,332,024.99	\$0.00
2211	Productos alimenticios para personas	\$1,023,476.42	\$0.00	\$1,023,476.42	\$551,392.02	\$472,084.40	\$551,392.02	\$0.00	\$472,084.40	\$551,392.02	\$551,392.02	\$0.00
2212	ALIMENTOS EN EVENTOS OFICIALES	\$232,795.39	\$15,000.00	\$247,795.39	\$1,780,632.97	-\$1,532,837.58	\$1,780,632.97	\$0.00	-\$1,532,837.58	\$1,780,632.97	\$1,780,632.97	\$0.00
2230	Utensilios para el servicio de alimentación	\$9,758.14	\$0.00	\$9,758.14	\$90.00	\$9,668.14	\$90.00	\$0.00	\$9,668.14	\$90.00	\$90.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$9,758.14	\$0.00	\$9,758.14	\$90.00	\$9,668.14	\$90.00	\$0.00	\$9,668.14	\$90.00	\$90.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$17,199,908.77	-\$10,000.00	\$17,189,908.77	\$12,442,533.37	\$4,747,375.40	\$12,442,533.37	\$0.00	\$4,747,375.40	\$12,442,533.37	\$12,442,533.37	\$0.00
2330	Productos de papel, cartón e impresos adquiridos	\$17,199,908.77	-\$10,000.00	\$17,189,908.77	\$12,442,533.37	\$4,747,375.40	\$12,442,533.37	\$0.00	\$4,747,375.40	\$12,442,533.37	\$12,442,533.37	\$0.00
2331	PRÓDUCTOS DE PAPEL, CARTÓN E IMPRESOS	\$17,199,908.77	-\$10,000.00	\$17,189,908.77	\$12,442,533.37	\$4,747,375.40	\$12,442,533.37	\$0.00	\$4,747,375.40	\$12,442,533.37	\$12,442,533.37	\$0.00
2400	MATERIALES Y ARTÍCULOS DE	\$99,822.23	\$153,296.83	\$253,119.06	\$310,853.52	-\$57,734.46	\$310,853.52	\$0.00	-\$57,734.46	\$310,853.52	\$310,853.52	\$0.00
2460	Material eléctrico y electrónico	\$46,487.25	\$8,451.00	\$54,938.25	\$81,687.64	-\$26,749.39	\$81,687.64	\$0.00	-\$26,749.39	\$81,687.64	\$81,687.64	\$0.00
2461	Material eléctrico y electrónico	\$46,487.25	\$8,451.00	\$54,938.25	\$81,687.64	-\$26,749.39	\$81,687.64	\$0.00	-\$26,749.39	\$81,687.64	\$81,687.64	\$0.00
2480	Materiales complementarios	\$45,572.83	\$144,845.83	\$190,418.66	\$227,511.18	-\$37,092.52	\$227,511.18	\$0.00	-\$37,092.52	\$227,511.18	\$227,511.18	\$0.00
2481	Materiales complementarios	\$45,572.83	\$144,845.83	\$190,418.66	\$227,511.18	-\$37,092.52	\$227,511.18	\$0.00	-\$37,092.52	\$227,511.18	\$227,511.18	\$0.00
2490	Otros materiales y artículos de construcción y	\$7,762.15	\$0.00	\$7,762.15	\$1,654.70	\$6,107.45	\$1,654.70	\$0.00	\$6,107.45	\$1,654.70	\$1,654.70	\$0.00
2491	Otros materiales y artículos de construcción y	\$7,762.15	\$0.00	\$7,762.15	\$1,654.70	\$6,107.45	\$1,654.70	\$0.00	\$6,107.45	\$1,654.70	\$1,654.70	\$0.00

2500	Productos químicos, farmacéuticos y de laboratorios	\$5,174.77	\$0.00	\$5,174.77	\$4,500.00	\$674.77	\$4,500.00	\$0.00	\$674.77	\$4,500.00	\$4,500.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$5,174.77	\$0.00	\$5,174.77	\$4,500.00	\$674.77	\$4,500.00	\$0.00	\$674.77	\$4,500.00	\$4,500.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$5,174.77	\$0.00	\$5,174.77	\$4,500.00	\$674.77	\$4,500.00	\$0.00	\$674.77	\$4,500.00	\$4,500.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$547,365.08	\$0.00	\$547,365.08	\$1,306,764.36	-\$759,399.28	\$1,306,764.36	\$0.00	-\$759,399.28	\$1,306,764.36	\$1,306,764.36	\$0.00
2610	Combustibles, lubricantes y aditivos	\$547,365.08	\$0.00	\$547,365.08	\$1,306,764.36	-\$759,399.28	\$1,306,764.36	\$0.00	-\$759,399.28	\$1,306,764.36	\$1,306,764.36	\$0.00
2611	Combustibles, lubricantes y aditivos	\$547,365.08	\$0.00	\$547,365.08	\$1,306,764.36	-\$759,399.28	\$1,306,764.36	\$0.00	-\$759,399.28	\$1,306,764.36	\$1,306,764.36	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$27,911.97	\$56,000.00	\$83,911.97	\$59,409.60	\$24,502.37	\$59,409.60	\$0.00	\$24,502.37	\$59,409.60	\$59,409.60	\$0.00
2710	Vestuario y uniformes	\$25,694.21	\$56,000.00	\$81,694.21	\$57,675.71	\$24,018.50	\$57,675.71	\$0.00	\$24,018.50	\$57,675.71	\$57,675.71	\$0.00
2711	Vestuario y uniformes	\$25,694.21	\$56,000.00	\$81,694.21	\$57,675.71	\$24,018.50	\$57,675.71	\$0.00	\$24,018.50	\$57,675.71	\$57,675.71	\$0.00
2720	Prendas de seguridad y protección personal	\$2,217.76	\$0.00	\$2,217.76	\$1,733.89	\$483.87	\$1,733.89	\$0.00	\$483.87	\$1,733.89	\$1,733.89	\$0.00
2721	Prendas de seguridad y protección personal	\$2,217.76	\$0.00	\$2,217.76	\$1,733.89	\$483.87	\$1,733.89	\$0.00	\$483.87	\$1,733.89	\$1,733.89	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$319,520.78	\$107,290.00	\$426,810.78	\$84,293.24	\$342,517.54	\$84,293.24	\$0.00	\$342,517.54	\$84,293.24	\$84,293.24	\$0.00
2910	Herramientas menores	\$238,683.84	-\$2,260.00	\$236,423.84	\$22,675.26	\$213,748.58	\$22,675.26	\$0.00	\$213,748.58	\$22,675.26	\$22,675.26	\$0.00
2911	Herramientas menores	\$238,683.84	-\$2,260.00	\$236,423.84	\$22,675.26	\$213,748.58	\$22,675.26	\$0.00	\$213,748.58	\$22,675.26	\$22,675.26	\$0.00
2920	Refacciones y accesorios menores de edificios	\$3,696.26	\$0.00	\$3,696.26	\$10,455.30	-\$6,759.04	\$10,455.30	\$0.00	-\$6,759.04	\$10,455.30	\$10,455.30	\$0.00
2921	Refacciones y accesorios menores de edificios	\$3,696.26	\$0.00	\$3,696.26	\$10,455.30	-\$6,759.04	\$10,455.30	\$0.00	-\$6,759.04	\$10,455.30	\$10,455.30	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo de administración, educativa, recreativa, sanitaria y servicios de apoyo	\$2,957.01	\$0.00	\$2,957.01	\$1,750.16	\$1,206.85	\$1,750.16	\$0.00	\$1,206.85	\$1,750.16	\$1,750.16	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo de administración, educativa, recreativa, sanitaria y servicios de apoyo	\$2,957.01	\$0.00	\$2,957.01	\$1,750.16	\$1,206.85	\$1,750.16	\$0.00	\$1,206.85	\$1,750.16	\$1,750.16	\$0.00
2940	Refacciones y accesorios menores de equipo de transporte	\$37,221.03	\$109,550.00	\$146,771.03	\$48,488.62	\$98,282.41	\$48,488.62	\$0.00	\$98,282.41	\$48,488.62	\$48,488.62	\$0.00
2941	Refacciones y accesorios menores de equipo de transporte	\$37,221.03	\$109,550.00	\$146,771.03	\$48,488.62	\$98,282.41	\$48,488.62	\$0.00	\$98,282.41	\$48,488.62	\$48,488.62	\$0.00
2960	Refacciones y accesorios menores de equipo de telecomunicaciones	\$36,962.64	\$0.00	\$36,962.64	\$923.90	\$36,038.74	\$923.90	\$0.00	\$36,038.74	\$923.90	\$923.90	\$0.00
2961	Refacciones y accesorios menores de equipo de telecomunicaciones	\$36,962.64	\$0.00	\$36,962.64	\$923.90	\$36,038.74	\$923.90	\$0.00	\$36,038.74	\$923.90	\$923.90	\$0.00
3000	SERVICIOS GENERALES	\$31,341,222.79	\$8,087,824.73	\$39,429,047.52	\$36,315,076.30	\$3,113,971.22	\$36,315,076.30	\$0.00	\$3,113,971.22	\$36,315,076.30	\$36,315,076.30	\$0.00
3100	SERVICIOS BÁSICOS	\$2,963,233.33	\$1,261,690.60	\$4,224,923.93	\$5,242,155.99	-\$1,017,232.06	\$5,242,155.99	\$0.00	-\$1,017,232.06	\$5,242,155.99	\$5,242,155.99	\$0.00
3110	Energía eléctrica	\$321,820.65	\$0.00	\$321,820.65	\$336,015.03	-\$14,194.38	\$336,015.03	\$0.00	-\$14,194.38	\$336,015.03	\$336,015.03	\$0.00
3111	Energía eléctrica	\$321,820.65	\$0.00	\$321,820.65	\$336,015.03	-\$14,194.38	\$336,015.03	\$0.00	-\$14,194.38	\$336,015.03	\$336,015.03	\$0.00
3120	Gas	\$3,137.77	\$0.00	\$3,137.77	\$291.60	\$2,846.17	\$291.60	\$0.00	\$2,846.17	\$291.60	\$291.60	\$0.00
3121	GAS	\$3,137.77	\$0.00	\$3,137.77	\$291.60	\$2,846.17	\$291.60	\$0.00	\$2,846.17	\$291.60	\$291.60	\$0.00
3130	Agua	\$93,702.43	\$0.00	\$93,702.43	\$168,769.96	-\$75,067.53	\$168,769.96	\$0.00	-\$75,067.53	\$168,769.96	\$168,769.96	\$0.00
3131	Agua	\$93,702.43	\$0.00	\$93,702.43	\$168,769.96	-\$75,067.53	\$168,769.96	\$0.00	-\$75,067.53	\$168,769.96	\$168,769.96	\$0.00
3140	Telefonía Tradicional	\$1,063,606.38	\$0.00	\$1,063,606.38	\$893,827.71	\$169,778.67	\$893,827.71	\$0.00	\$169,778.67	\$893,827.71	\$893,827.71	\$0.00
3141	Telefonía tradicional	\$1,063,606.38	\$0.00	\$1,063,606.38	\$893,827.71	\$169,778.67	\$893,827.71	\$0.00	\$169,778.67	\$893,827.71	\$893,827.71	\$0.00
3150	Telefonía celular	\$132,871.42	\$1,452,203.09	\$1,585,074.51	\$3,483,043.90	-\$1,897,969.39	\$3,483,043.90	\$0.00	-\$1,897,969.39	\$3,483,043.90	\$3,483,043.90	\$0.00
3151	Telefonía celular	\$132,871.42	\$1,452,203.09	\$1,585,074.51	\$3,483,043.90	-\$1,897,969.39	\$3,483,043.90	\$0.00	-\$1,897,969.39	\$3,483,043.90	\$3,483,043.90	\$0.00
3170	Servicios de acceso a Internet, redes y servicios de informática	\$1,324,382.90	-\$227,263.49	\$1,097,119.41	\$312,139.66	\$784,979.75	\$312,139.66	\$0.00	\$784,979.75	\$312,139.66	\$312,139.66	\$0.00
3171	Servicios de acceso a Internet, redes y servicios de informática	\$1,324,382.90	-\$227,263.49	\$1,097,119.41	\$312,139.66	\$784,979.75	\$312,139.66	\$0.00	\$784,979.75	\$312,139.66	\$312,139.66	\$0.00
3180	Servicios postales y telegráficos	\$23,711.78	\$36,751.00	\$60,462.78	\$48,068.13	\$12,394.65	\$48,068.13	\$0.00	\$12,394.65	\$48,068.13	\$48,068.13	\$0.00
3181	Servicios postales y telegráficos	\$23,711.78	\$36,751.00	\$60,462.78	\$48,068.13	\$12,394.65	\$48,068.13	\$0.00	\$12,394.65	\$48,068.13	\$48,068.13	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$4,708,866.82	\$94,265.32	\$4,803,132.14	\$4,289,803.09	\$513,329.05	\$4,289,803.09	\$0.00	\$513,329.05	\$4,289,803.09	\$4,289,803.09	\$0.00
3220	Arrendamiento de edificios	\$3,290,010.24	\$0.00	\$3,290,010.24	\$3,333,712.27	-\$43,702.03	\$3,333,712.27	\$0.00	-\$43,702.03	\$3,333,712.27	\$3,333,712.27	\$0.00
3221	Arrendamiento de edificios	\$3,290,010.24	\$0.00	\$3,290,010.24	\$3,333,712.27	-\$43,702.03	\$3,333,712.27	\$0.00	-\$43,702.03	\$3,333,712.27	\$3,333,712.27	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, educativa, recreativa, sanitaria y servicios de apoyo	\$410,550.76	\$43,100.00	\$453,650.76	\$207,223.59	\$246,427.17	\$207,223.59	\$0.00	\$246,427.17	\$207,223.59	\$207,223.59	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, educativa, recreativa, sanitaria y servicios de apoyo	\$410,550.76	\$43,100.00	\$453,650.76	\$207,223.59	\$246,427.17	\$207,223.59	\$0.00	\$246,427.17	\$207,223.59	\$207,223.59	\$0.00

3250	Arrendamiento de equipo de transporte	\$1,000,000.00	-\$198,000.00	\$802,000.00	\$282,344.49	\$519,655.51	\$282,344.49	\$0.00	\$519,655.51	\$282,344.49	\$282,344.49	\$0.00
3251	Arrendamiento de equipo de transporte	\$1,000,000.00	-\$198,000.00	\$802,000.00	\$282,344.49	\$519,655.51	\$282,344.49	\$0.00	\$519,655.51	\$282,344.49	\$282,344.49	\$0.00
3270	Arrendamiento de activos intangibles	\$8,305.82	\$0.00	\$8,305.82	\$2,400.00	\$5,905.82	\$2,400.00	\$0.00	\$5,905.82	\$2,400.00	\$2,400.00	\$0.00
3271	Arrendamiento de activos intangibles	\$8,305.82	\$0.00	\$8,305.82	\$2,400.00	\$5,905.82	\$2,400.00	\$0.00	\$5,905.82	\$2,400.00	\$2,400.00	\$0.00
3290	Otros arrendamientos	\$0.00	\$249,165.32	\$249,165.32	\$464,122.74	-\$214,957.42	\$464,122.74	\$0.00	-\$214,957.42	\$464,122.74	\$464,122.74	\$0.00
3291	Otros arrendamientos	\$0.00	\$249,165.32	\$249,165.32	\$464,122.74	-\$214,957.42	\$464,122.74	\$0.00	-\$214,957.42	\$464,122.74	\$464,122.74	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$12,751,327.10	\$2,208,247.43	\$14,959,574.53	\$10,068,646.51	\$4,890,928.02	\$10,068,646.51	\$0.00	\$4,890,928.02	\$10,068,646.51	\$10,068,646.51	\$0.00
3310	Servicios legales, de contabilidad, auditoría y	\$10,047.36	\$603.65	\$10,651.01	\$73,784.95	-\$63,133.94	\$73,784.95	\$0.00	-\$63,133.94	\$73,784.95	\$73,784.95	\$0.00
3311	Servicios legales, de contabilidad, auditoría y	\$10,047.36	\$603.65	\$10,651.01	\$73,784.95	-\$63,133.94	\$73,784.95	\$0.00	-\$63,133.94	\$73,784.95	\$73,784.95	\$0.00
3330	Servicios de consultoría administrativa, procesos,	\$8,000,442.53	-\$350,000.00	\$7,650,442.53	\$7,018,086.00	\$632,356.53	\$7,018,086.00	\$0.00	\$632,356.53	\$7,018,086.00	\$7,018,086.00	\$0.00
3331	Servicios de consultoría administrativa, procesos,	\$150,442.53	\$0.00	\$150,442.53	\$0.00	\$150,442.53	\$0.00	\$0.00	\$150,442.53	\$0.00	\$0.00	\$0.00
3332	SERVICIOS EN TECNOLOGÍAS DE LA INFORMACION	\$7,850,000.00	-\$350,000.00	\$7,500,000.00	\$7,018,086.00	\$481,914.00	\$7,018,086.00	\$0.00	\$481,914.00	\$7,018,086.00	\$7,018,086.00	\$0.00
3340	Servicios de capacitación	\$734,342.56	\$2,194,539.61	\$2,928,882.17	\$2,325,015.61	\$603,866.56	\$2,325,015.61	\$0.00	\$603,866.56	\$2,325,015.61	\$2,325,015.61	\$0.00
3341	Servicios de capacitación	\$734,342.56	\$2,194,539.61	\$2,928,882.17	\$2,325,015.61	\$603,866.56	\$2,325,015.61	\$0.00	\$603,866.56	\$2,325,015.61	\$2,325,015.61	\$0.00
3360	Servicios de apoyo administrativo, traducción,	\$505,047.51	\$362,131.92	\$867,179.43	\$444,308.00	\$422,871.43	\$444,308.00	\$0.00	\$422,871.43	\$444,308.00	\$444,308.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e	\$505,047.51	\$362,131.92	\$867,179.43	\$444,308.00	\$422,871.43	\$444,308.00	\$0.00	\$422,871.43	\$444,308.00	\$444,308.00	\$0.00
3380	Servicios de vigilancia	\$217,320.57	\$972.25	\$218,292.82	\$207,451.95	\$10,840.87	\$207,451.95	\$0.00	\$10,840.87	\$207,451.95	\$207,451.95	\$0.00
3381	Servicios de vigilancia	\$217,320.57	\$972.25	\$218,292.82	\$207,451.95	\$10,840.87	\$207,451.95	\$0.00	\$10,840.87	\$207,451.95	\$207,451.95	\$0.00
3390	Servicios profesionales, científicos y técnicos	\$3,284,126.57	\$0.00	\$3,284,126.57	\$0.00	\$3,284,126.57	\$0.00	\$0.00	\$3,284,126.57	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos	\$3,284,126.57	\$0.00	\$3,284,126.57	\$0.00	\$3,284,126.57	\$0.00	\$0.00	\$3,284,126.57	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$858,313.27	\$90,133.50	\$948,446.77	\$1,012,901.66	-\$64,454.89	\$1,012,901.66	\$0.00	-\$64,454.89	\$1,012,901.66	\$1,012,901.66	\$0.00
3410	Servicios financieros y bancarios	\$106,502.06	\$20,000.70	\$126,502.76	\$215,601.42	-\$89,098.66	\$215,601.42	\$0.00	-\$89,098.66	\$215,601.42	\$215,601.42	\$0.00
3411	Servicios financieros y bancarios	\$106,502.06	\$20,000.70	\$126,502.76	\$215,601.42	-\$89,098.66	\$215,601.42	\$0.00	-\$89,098.66	\$215,601.42	\$215,601.42	\$0.00
3450	Seguro de bienes patrimoniales	\$425,467.21	-\$103,523.20	\$321,944.01	\$86,079.89	\$235,864.12	\$86,079.89	\$0.00	\$235,864.12	\$86,079.89	\$86,079.89	\$0.00
3451	Seguro de bienes patrimoniales	\$425,467.21	-\$103,523.20	\$321,944.01	\$86,079.89	\$235,864.12	\$86,079.89	\$0.00	\$235,864.12	\$86,079.89	\$86,079.89	\$0.00
3470	Fletes y maniobras	\$326,344.00	\$173,656.00	\$500,000.00	\$711,220.35	-\$211,220.35	\$711,220.35	\$0.00	-\$211,220.35	\$711,220.35	\$711,220.35	\$0.00
3471	Fletes y maniobras	\$326,344.00	\$173,656.00	\$500,000.00	\$711,220.35	-\$211,220.35	\$711,220.35	\$0.00	-\$211,220.35	\$711,220.35	\$711,220.35	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$600,962.38	\$97,873.95	\$698,836.33	\$880,909.80	-\$182,073.47	\$880,909.80	\$0.00	-\$182,073.47	\$880,909.80	\$880,909.80	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$50,485.66	\$98,873.95	\$149,359.61	\$285,186.41	-\$135,826.80	\$285,186.41	\$0.00	-\$135,826.80	\$285,186.41	\$285,186.41	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$50,485.66	\$98,873.95	\$149,359.61	\$285,186.41	-\$135,826.80	\$285,186.41	\$0.00	-\$135,826.80	\$285,186.41	\$285,186.41	\$0.00
3520	Instalación, reparación y mantenimiento de	\$24,113.67	\$0.00	\$24,113.67	\$69,537.11	-\$45,423.44	\$69,537.11	\$0.00	-\$45,423.44	\$69,537.11	\$69,537.11	\$0.00
3521	Instalación, reparación y mantenimiento de	\$24,113.67	\$0.00	\$24,113.67	\$69,537.11	-\$45,423.44	\$69,537.11	\$0.00	-\$45,423.44	\$69,537.11	\$69,537.11	\$0.00
3530	Instalación, reparación y mantenimiento de equipo	\$29,132.62	-\$1,000.00	\$28,132.62	\$39,375.45	-\$11,242.83	\$39,375.45	\$0.00	-\$11,242.83	\$39,375.45	\$39,375.45	\$0.00
3531	Instalación, reparación y mantenimiento de equipo	\$29,132.62	-\$1,000.00	\$28,132.62	\$39,375.45	-\$11,242.83	\$39,375.45	\$0.00	-\$11,242.83	\$39,375.45	\$39,375.45	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$489,192.54	\$0.00	\$489,192.54	\$480,501.44	\$8,691.10	\$480,501.44	\$0.00	\$8,691.10	\$480,501.44	\$480,501.44	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$489,192.54	\$0.00	\$489,192.54	\$480,501.44	\$8,691.10	\$480,501.44	\$0.00	\$8,691.10	\$480,501.44	\$480,501.44	\$0.00
3590	Servicios de jardinería y fumigación	\$8,037.89	\$0.00	\$8,037.89	\$6,309.39	\$1,728.50	\$6,309.39	\$0.00	\$1,728.50	\$6,309.39	\$6,309.39	\$0.00
3591	Servicios de jardinería y fumigación	\$8,037.89	\$0.00	\$8,037.89	\$6,309.39	\$1,728.50	\$6,309.39	\$0.00	\$1,728.50	\$6,309.39	\$6,309.39	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$1,868,696.97	\$472,243.22	\$2,340,940.19	\$2,343,536.79	-\$2,596.60	\$2,343,536.79	\$0.00	-\$2,596.60	\$2,343,536.79	\$2,343,536.79	\$0.00
3610	Difusión por radio,televisión y otros medios de	\$0.00	\$1,962,010.40	\$1,962,010.40	\$2,119,718.40	-\$157,708.00	\$2,119,718.40	\$0.00	-\$157,708.00	\$2,119,718.40	\$2,119,718.40	\$0.00
3611	Difusión por radio, televisión y otros medios de	\$0.00	\$1,962,010.40	\$1,962,010.40	\$2,119,718.40	-\$157,708.00	\$2,119,718.40	\$0.00	-\$157,708.00	\$2,119,718.40	\$2,119,718.40	\$0.00
3620	Difusión por radio,televisión y otros medios de	\$1,643,696.97	-\$1,536,860.00	\$106,836.97	\$116,018.39	-\$9,181.42	\$116,018.39	\$0.00	-\$9,181.42	\$116,018.39	\$116,018.39	\$0.00

3621	Difusión por radio, televisión y otros medios de	\$1,643,696.97	-\$1,536,860.00	\$106,836.97	\$116,018.39	-\$9,181.42	\$116,018.39	\$0.00	-\$9,181.42	\$116,018.39	\$116,018.39	\$0.00
3690	Otros servicios de información	\$225,000.00	\$47,092.82	\$272,092.82	\$107,800.00	\$164,292.82	\$107,800.00	\$0.00	\$164,292.82	\$107,800.00	\$107,800.00	\$0.00
3691	Otros servicios de información	\$225,000.00	\$47,092.82	\$272,092.82	\$107,800.00	\$164,292.82	\$107,800.00	\$0.00	\$164,292.82	\$107,800.00	\$107,800.00	\$0.00
3700	Servicios de traslados y viáticos	\$4,667,808.09	\$4,003,601.17	\$8,671,409.26	\$11,194,312.79	-\$2,522,903.53	\$11,194,312.79	\$0.00	-\$2,522,903.53	\$11,194,312.79	\$11,194,312.79	\$0.00
3750	Viáticos en el país	\$4,659,770.20	\$4,003,601.17	\$8,663,371.37	\$11,173,917.32	-\$2,510,545.95	\$11,173,917.32	\$0.00	-\$2,510,545.95	\$11,173,917.32	\$11,173,917.32	\$0.00
3751	Viáticos en el país	\$4,659,770.20	\$4,003,601.17	\$8,663,371.37	\$11,173,917.32	-\$2,510,545.95	\$11,173,917.32	\$0.00	-\$2,510,545.95	\$11,173,917.32	\$11,173,917.32	\$0.00
3790	Otros servicios de traslado y hospedaje	\$8,037.89	\$0.00	\$8,037.89	\$20,395.47	-\$12,357.58	\$20,395.47	\$0.00	-\$12,357.58	\$20,395.47	\$20,395.47	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y	\$8,037.89	\$0.00	\$8,037.89	\$20,395.47	-\$12,357.58	\$20,395.47	\$0.00	-\$12,357.58	\$20,395.47	\$20,395.47	\$0.00
3800	SERVICIOS OFICIALES	\$833,109.52	-\$147,300.00	\$685,809.52	\$161,671.35	\$524,138.17	\$161,671.35	\$0.00	\$524,138.17	\$161,671.35	\$161,671.35	\$0.00
3810	Gastos ceremonial	\$230,374.00	-\$150,300.00	\$80,074.00	\$124,487.14	-\$44,413.14	\$124,487.14	\$0.00	-\$44,413.14	\$124,487.14	\$124,487.14	\$0.00
3811	Gastos de ceremonial	\$230,374.00	-\$150,300.00	\$80,074.00	\$124,487.14	-\$44,413.14	\$124,487.14	\$0.00	-\$44,413.14	\$124,487.14	\$124,487.14	\$0.00
3830	Congresos y convenciones	\$398,329.11	\$3,000.00	\$401,329.11	\$27,986.99	\$373,342.12	\$27,986.99	\$0.00	\$373,342.12	\$27,986.99	\$27,986.99	\$0.00
3831	Congresos y convenciones	\$398,329.11	\$3,000.00	\$401,329.11	\$27,986.99	\$373,342.12	\$27,986.99	\$0.00	\$373,342.12	\$27,986.99	\$27,986.99	\$0.00
3850	Gastos de representación	\$204,406.41	\$0.00	\$204,406.41	\$9,197.22	\$195,209.19	\$9,197.22	\$0.00	\$195,209.19	\$9,197.22	\$9,197.22	\$0.00
3851	Gastos de representación	\$204,406.41	\$0.00	\$204,406.41	\$9,197.22	\$195,209.19	\$9,197.22	\$0.00	\$195,209.19	\$9,197.22	\$9,197.22	\$0.00
3900	OTROS SERVICIOS GENERALES	\$2,088,905.31	\$7,069.54	\$2,095,974.85	\$1,121,138.32	\$974,836.53	\$1,121,138.32	\$0.00	\$974,836.53	\$1,121,138.32	\$1,121,138.32	\$0.00
3910	Servicios funerales y de cementerios	\$1.00	\$0.00	\$1.00	\$24,996.00	-\$24,995.00	\$24,996.00	\$0.00	-\$24,995.00	\$24,996.00	\$24,996.00	\$0.00
3911	Servicios funerarios y de cementerios	\$1.00	\$0.00	\$1.00	\$24,996.00	-\$24,995.00	\$24,996.00	\$0.00	-\$24,995.00	\$24,996.00	\$24,996.00	\$0.00
3920	Impuestos y derechos	\$2,088,904.31	\$7,069.54	\$2,095,973.85	\$1,096,142.32	\$999,831.53	\$1,096,142.32	\$0.00	\$999,831.53	\$1,096,142.32	\$1,096,142.32	\$0.00
3921	Impuestos y derechos	\$19,509.45	\$7,000.00	\$26,509.45	\$107,520.15	-\$81,010.70	\$107,520.15	\$0.00	-\$81,010.70	\$107,520.15	\$107,520.15	\$0.00
3922	IMPUESTO SOBRE NOMINA	\$2,025,440.99	\$69.54	\$2,025,510.53	\$951,574.17	\$1,073,936.36	\$951,574.17	\$0.00	\$1,073,936.36	\$951,574.17	\$951,574.17	\$0.00
3925	TENENCIAS Y CANJE DE PLACAS	\$43,953.87	\$0.00	\$43,953.87	\$37,048.00	\$6,905.87	\$37,048.00	\$0.00	\$6,905.87	\$37,048.00	\$37,048.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES,	\$128,725,218.00	\$0.00	\$128,725,218.00	\$122,636,467.70	\$6,088,750.30	\$122,636,467.70	\$0.00	\$6,088,750.30	\$122,636,467.70	\$122,636,467.70	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$128,725,218.00	\$0.00	\$128,725,218.00	\$122,636,467.70	\$6,088,750.30	\$122,636,467.70	\$0.00	\$6,088,750.30	\$122,636,467.70	\$122,636,467.70	\$0.00
4140	Asignación presupuestarias a Órganos Autónomos	\$128,725,218.00	\$0.00	\$128,725,218.00	\$122,636,467.70	\$6,088,750.30	\$122,636,467.70	\$0.00	\$6,088,750.30	\$122,636,467.70	\$122,636,467.70	\$0.00
4141	Asignaciones presupuestarias a Órganos Autónomos	\$128,725,218.00	\$0.00	\$128,725,218.00	\$122,636,467.70	\$6,088,750.30	\$122,636,467.70	\$0.00	\$6,088,750.30	\$122,636,467.70	\$122,636,467.70	\$0.00
5000	BIENES MUEBLES, INMUEBLES E	\$3,241,712.54	-\$106,649.82	\$3,135,062.72	\$1,431,123.31	\$1,703,939.41	\$1,431,123.31	\$0.00	\$1,703,939.41	\$1,431,123.31	\$1,431,123.31	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$27,429.11	\$257,005.00	\$284,434.11	\$280,000.00	\$4,434.11	\$280,000.00	\$0.00	\$4,434.11	\$280,000.00	\$280,000.00	\$0.00
5110	Muebles de oficina y estantería	\$4,434.11	\$280,000.00	\$284,434.11	\$280,000.00	\$4,434.11	\$280,000.00	\$0.00	\$4,434.11	\$280,000.00	\$280,000.00	\$0.00
5111	Muebles de oficina y estantería	\$4,434.11	\$280,000.00	\$284,434.11	\$280,000.00	\$4,434.11	\$280,000.00	\$0.00	\$4,434.11	\$280,000.00	\$280,000.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la	\$22,995.00	-\$22,995.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$22,995.00	-\$22,995.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$2,801,105.00	-\$1,243,685.82	\$1,557,419.18	\$336,898.09	\$1,220,521.09	\$336,898.09	\$0.00	\$1,220,521.09	\$336,898.09	\$336,898.09	\$0.00
5210	Equipos y aparatos audiovisuales	\$2,658,437.00	-\$1,355,217.82	\$1,303,219.18	\$336,898.09	\$966,321.09	\$336,898.09	\$0.00	\$966,321.09	\$336,898.09	\$336,898.09	\$0.00
5211	Equipos y aparatos audiovisuales	\$2,658,437.00	-\$1,355,217.82	\$1,303,219.18	\$336,898.09	\$966,321.09	\$336,898.09	\$0.00	\$966,321.09	\$336,898.09	\$336,898.09	\$0.00
5230	Cámaras fotográficas y de video	\$142,668.00	\$111,532.00	\$254,200.00	\$0.00	\$254,200.00	\$0.00	\$0.00	\$254,200.00	\$0.00	\$0.00	\$0.00
5231	Cámaras fotográficas y de video	\$142,668.00	\$111,532.00	\$254,200.00	\$0.00	\$254,200.00	\$0.00	\$0.00	\$254,200.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$800,000.00	\$800,000.00	\$633,800.00	\$166,200.00	\$633,800.00	\$0.00	\$166,200.00	\$633,800.00	\$633,800.00	\$0.00
5410	Automóviles y Equipo Terrestre	\$0.00	\$800,000.00	\$800,000.00	\$633,800.00	\$166,200.00	\$633,800.00	\$0.00	\$166,200.00	\$633,800.00	\$633,800.00	\$0.00
5411	Vehículos y equipo terrestre	\$0.00	\$800,000.00	\$800,000.00	\$633,800.00	\$166,200.00	\$633,800.00	\$0.00	\$166,200.00	\$633,800.00	\$633,800.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$253,687.00	\$253,687.00	\$146,774.34	\$106,912.66	\$146,774.34	\$0.00	\$106,912.66	\$146,774.34	\$146,774.34	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	\$0.00	\$143,000.00	\$143,000.00	\$53,512.89	\$89,487.11	\$53,512.89	\$0.00	\$89,487.11	\$53,512.89	\$53,512.89	\$0.00

5641	Sistemas de aire acondicionado, calefacción y de refrigeración	\$0.00	\$143,000.00	\$143,000.00	\$53,512.89	\$89,487.11	\$53,512.89	\$0.00	\$89,487.11	\$53,512.89	\$53,512.89	\$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$0.00	\$67,500.00	\$67,500.00	\$51,513.05	\$15,986.95	\$51,513.05	\$0.00	\$15,986.95	\$51,513.05	\$51,513.05	\$0.00
5661	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$0.00	\$67,500.00	\$67,500.00	\$51,513.05	\$15,986.95	\$51,513.05	\$0.00	\$15,986.95	\$51,513.05	\$51,513.05	\$0.00
5690	Otros equipos	\$0.00	\$43,187.00	\$43,187.00	\$41,748.40	\$1,438.60	\$41,748.40	\$0.00	\$1,438.60	\$41,748.40	\$41,748.40	\$0.00
5691	OTROS EQUIPOS	\$0.00	\$43,187.00	\$43,187.00	\$41,748.40	\$1,438.60	\$41,748.40	\$0.00	\$1,438.60	\$41,748.40	\$41,748.40	\$0.00
5900	ACTIVOS INTANGIBLES	\$413,178.43	-\$173,656.00	\$239,522.43	\$33,650.88	\$205,871.55	\$33,650.88	\$0.00	\$205,871.55	\$33,650.88	\$33,650.88	\$0.00
5910	Software	\$413,178.43	-\$173,656.00	\$239,522.43	\$33,650.88	\$205,871.55	\$33,650.88	\$0.00	\$205,871.55	\$33,650.88	\$33,650.88	\$0.00
5911	Software	\$413,178.43	-\$173,656.00	\$239,522.43	\$33,650.88	\$205,871.55	\$33,650.88	\$0.00	\$205,871.55	\$33,650.88	\$33,650.88	\$0.00
Total		\$258,851,043.88	\$18,694,540.47	\$277,545,584.35	\$269,123,832.14	\$8,421,752.21	\$269,123,832.14	\$0.00	\$8,421,752.21	\$269,123,832.14	\$269,123,832.14	\$0.00

Mtra. Laura Elena Fonseca Leal
Consejera Presidenta

Lic. Héctor Avilés Fernández
Secretario Ejecutivo

CP. Daniel Galván Rios
Dir. Administración y Finanzas

