

Consejo Estatal Electoral y de Participación Ciudadana

Estado del Ejercicio del Presupuesto por Capítulo del Gasto

Marzo

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
CE001												
1000	SERVICIOS PERSONALES	\$42,565,685.33	\$0.00	\$42,565,685.33	\$8,015,034.95	\$34,550,650.38	\$8,015,034.95	\$0.00	\$34,550,650.38	\$8,015,034.95	\$8,015,034.95	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$20,768,397.30	\$0.00	\$20,768,397.30	\$5,092,026.71	\$15,676,370.59	\$5,092,026.71	\$0.00	\$15,676,370.59	\$5,092,026.71	\$5,092,026.71	\$0.00
1130	Sueldos base al personal permanente	\$20,768,397.30	\$0.00	\$20,768,397.30	\$5,092,026.71	\$15,676,370.59	\$5,092,026.71	\$0.00	\$15,676,370.59	\$5,092,026.71	\$5,092,026.71	\$0.00
1131	Sueldos base al personal permanente	\$20,768,397.30	\$0.00	\$20,768,397.30	\$5,092,026.71	\$15,676,370.59	\$5,092,026.71	\$0.00	\$15,676,370.59	\$5,092,026.71	\$5,092,026.71	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$2,269,831.00	\$0.00	\$2,269,831.00	\$340,536.62	\$1,929,294.38	\$340,536.62	\$0.00	\$1,929,294.38	\$340,536.62	\$340,536.62	\$0.00
1210	Honorarios asimilables a salarios	\$685,400.00	\$0.00	\$685,400.00	\$13,705.40	\$671,694.60	\$13,705.40	\$0.00	\$671,694.60	\$13,705.40	\$13,705.40	\$0.00
1211	Honorarios asimilables a salarios	\$685,400.00	\$0.00	\$685,400.00	\$13,705.40	\$671,694.60	\$13,705.40	\$0.00	\$671,694.60	\$13,705.40	\$13,705.40	\$0.00
1220	Sueldos base al personal eventual	\$1,560,431.00	\$0.00	\$1,560,431.00	\$315,831.22	\$1,244,599.78	\$315,831.22	\$0.00	\$1,244,599.78	\$315,831.22	\$315,831.22	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$1,560,431.00	\$0.00	\$1,560,431.00	\$315,831.22	\$1,244,599.78	\$315,831.22	\$0.00	\$1,244,599.78	\$315,831.22	\$315,831.22	\$0.00
1230	Retribuciones por servicios de carácter social	\$24,000.00	\$0.00	\$24,000.00	\$11,000.00	\$13,000.00	\$11,000.00	\$0.00	\$13,000.00	\$11,000.00	\$11,000.00	\$0.00
1231	Retribuciones por servicios de carácter social	\$24,000.00	\$0.00	\$24,000.00	\$11,000.00	\$13,000.00	\$11,000.00	\$0.00	\$13,000.00	\$11,000.00	\$11,000.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$5,831,991.03	\$0.00	\$5,831,991.03	\$1,921.30	\$5,830,069.73	\$1,921.30	\$0.00	\$5,830,069.73	\$1,921.30	\$1,921.30	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$5,831,991.03	\$0.00	\$5,831,991.03	\$1,921.30	\$5,830,069.73	\$1,921.30	\$0.00	\$5,830,069.73	\$1,921.30	\$1,921.30	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de año	\$5,831,991.03	\$0.00	\$5,831,991.03	\$1,921.30	\$5,830,069.73	\$1,921.30	\$0.00	\$5,830,069.73	\$1,921.30	\$1,921.30	\$0.00
1400	SEGURIDAD SOCIAL	\$5,661,446.00	\$0.00	\$5,661,446.00	\$968,544.74	\$4,692,901.26	\$968,544.74	\$0.00	\$4,692,901.26	\$968,544.74	\$968,544.74	\$0.00
1410	Aportaciones de seguridad social	\$2,579,306.00	\$0.00	\$2,579,306.00	\$400,474.36	\$2,178,831.64	\$400,474.36	\$0.00	\$2,178,831.64	\$400,474.36	\$400,474.36	\$0.00
1411	Aportaciones de seguridad social	\$2,579,306.00	\$0.00	\$2,579,306.00	\$400,474.36	\$2,178,831.64	\$400,474.36	\$0.00	\$2,178,831.64	\$400,474.36	\$400,474.36	\$0.00
1420	Aportaciones a fondos de vivienda	\$1,184,098.00	\$0.00	\$1,184,098.00	\$195,081.42	\$989,016.58	\$195,081.42	\$0.00	\$989,016.58	\$195,081.42	\$195,081.42	\$0.00
1421	Aportaciones a fondos de vivienda	\$1,184,098.00	\$0.00	\$1,184,098.00	\$195,081.42	\$989,016.58	\$195,081.42	\$0.00	\$989,016.58	\$195,081.42	\$195,081.42	\$0.00
1430	Aportaciones al sistema para el retiro	\$1,486,042.00	\$0.00	\$1,486,042.00	\$225,431.50	\$1,260,610.50	\$225,431.50	\$0.00	\$1,260,610.50	\$225,431.50	\$225,431.50	\$0.00
1431	Aportaciones al sistema para el retiro	\$1,486,042.00	\$0.00	\$1,486,042.00	\$225,431.50	\$1,260,610.50	\$225,431.50	\$0.00	\$1,260,610.50	\$225,431.50	\$225,431.50	\$0.00
1440	Aportaciones para seguros	\$412,000.00	\$0.00	\$412,000.00	\$147,557.46	\$264,442.54	\$147,557.46	\$0.00	\$264,442.54	\$147,557.46	\$147,557.46	\$0.00
1444	SEGUROS GASTOS MEDICOS MAYORES	\$412,000.00	\$0.00	\$412,000.00	\$147,557.46	\$264,442.54	\$147,557.46	\$0.00	\$264,442.54	\$147,557.46	\$147,557.46	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$3,450,418.00	\$0.00	\$3,450,418.00	\$756,632.47	\$2,693,785.53	\$756,632.47	\$0.00	\$2,693,785.53	\$756,632.47	\$756,632.47	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$1,319,166.00	\$0.00	\$1,319,166.00	\$246,742.06	\$1,072,423.94	\$246,742.06	\$0.00	\$1,072,423.94	\$246,742.06	\$246,742.06	\$0.00
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$1,319,166.00	\$0.00	\$1,319,166.00	\$246,742.06	\$1,072,423.94	\$246,742.06	\$0.00	\$1,072,423.94	\$246,742.06	\$246,742.06	\$0.00
1540	Prestaciones contractuales	\$1,996,960.00	\$0.00	\$1,996,960.00	\$509,890.41	\$1,487,069.59	\$509,890.41	\$0.00	\$1,487,069.59	\$509,890.41	\$509,890.41	\$0.00

1541	Prestaciones contractuales	\$1,996,960.00	\$0.00	\$1,996,960.00	\$509,890.41	\$1,487,069.59	\$509,890.41	\$0.00	\$1,487,069.59	\$509,890.41	\$509,890.41	\$0.00
1590	Otras prestaciones sociales y económicas	\$134,292.00	\$0.00	\$134,292.00	\$0.00	\$134,292.00	\$0.00	\$0.00	\$134,292.00	\$0.00	\$0.00	\$0.00
1591	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$134,292.00	\$0.00	\$134,292.00	\$0.00	\$134,292.00	\$0.00	\$0.00	\$134,292.00	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$4,583,602.00	\$0.00	\$4,583,602.00	\$855,373.11	\$3,728,228.89	\$855,373.11	\$0.00	\$3,728,228.89	\$855,373.11	\$855,373.11	\$0.00
1710	Estímulos	\$4,583,602.00	\$0.00	\$4,583,602.00	\$855,373.11	\$3,728,228.89	\$855,373.11	\$0.00	\$3,728,228.89	\$855,373.11	\$855,373.11	\$0.00
1711	Estímulos	\$4,583,602.00	\$0.00	\$4,583,602.00	\$855,373.11	\$3,728,228.89	\$855,373.11	\$0.00	\$3,728,228.89	\$855,373.11	\$855,373.11	\$0.00
2000	MATERIALES Y SUMINISTRO	\$659,983.98	\$0.00	\$659,983.98	\$165,034.51	\$494,949.47	\$165,034.51	\$0.00	\$494,949.47	\$165,034.51	\$165,034.51	\$0.00
2100	Materiales de administración, emisión de documntos y artículos de oficiales	\$382,411.88	\$0.00	\$382,411.88	\$71,478.83	\$310,933.05	\$71,478.83	\$0.00	\$310,933.05	\$71,478.83	\$71,478.83	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$100,000.00	\$0.00	\$100,000.00	\$45,978.74	\$54,021.26	\$45,978.74	\$0.00	\$54,021.26	\$45,978.74	\$45,978.74	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$100,000.00	\$0.00	\$100,000.00	\$45,978.74	\$54,021.26	\$45,978.74	\$0.00	\$54,021.26	\$45,978.74	\$45,978.74	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$33,516.20	\$0.00	\$33,516.20	\$0.00	\$33,516.20	\$0.00	\$0.00	\$33,516.20	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$33,516.20	\$0.00	\$33,516.20	\$0.00	\$33,516.20	\$0.00	\$0.00	\$33,516.20	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$150,000.00	\$0.00	\$150,000.00	\$8,053.56	\$141,946.44	\$8,053.56	\$0.00	\$141,946.44	\$8,053.56	\$8,053.56	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$150,000.00	\$0.00	\$150,000.00	\$8,053.56	\$141,946.44	\$8,053.56	\$0.00	\$141,946.44	\$8,053.56	\$8,053.56	\$0.00
2150	Material impreso e información digital	\$88,035.70	\$0.00	\$88,035.70	\$10,360.35	\$77,675.35	\$10,360.35	\$0.00	\$77,675.35	\$10,360.35	\$10,360.35	\$0.00
2151	Material impreso e información digital	\$88,035.70	\$0.00	\$88,035.70	\$10,360.35	\$77,675.35	\$10,360.35	\$0.00	\$77,675.35	\$10,360.35	\$10,360.35	\$0.00
2160	Material de limpieza	\$9,465.48	\$0.00	\$9,465.48	\$7,086.18	\$2,379.30	\$7,086.18	\$0.00	\$2,379.30	\$7,086.18	\$7,086.18	\$0.00
2161	Material de limpieza	\$9,465.48	\$0.00	\$9,465.48	\$7,086.18	\$2,379.30	\$7,086.18	\$0.00	\$2,379.30	\$7,086.18	\$7,086.18	\$0.00
2170	Materiales y útiles de enseñanza	\$1,394.50	\$0.00	\$1,394.50	\$0.00	\$1,394.50	\$0.00	\$0.00	\$1,394.50	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$1,394.50	\$0.00	\$1,394.50	\$0.00	\$1,394.50	\$0.00	\$0.00	\$1,394.50	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$97,107.08	\$0.00	\$97,107.08	\$25,241.71	\$71,865.37	\$25,241.71	\$0.00	\$71,865.37	\$25,241.71	\$25,241.71	\$0.00
2210	Productos alimenticios para personas	\$83,103.20	\$0.00	\$83,103.20	\$25,241.71	\$57,861.49	\$25,241.71	\$0.00	\$57,861.49	\$25,241.71	\$25,241.71	\$0.00
2211	Productos alimenticios para personas	\$34,577.20	\$0.00	\$34,577.20	\$25,241.71	\$9,335.49	\$25,241.71	\$0.00	\$9,335.49	\$25,241.71	\$25,241.71	\$0.00
2212	ALIMENTOS EN EVENTOS OFICIALES	\$48,526.00	\$0.00	\$48,526.00	\$0.00	\$48,526.00	\$0.00	\$0.00	\$48,526.00	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$14,003.88	\$0.00	\$14,003.88	\$0.00	\$14,003.88	\$0.00	\$0.00	\$14,003.88	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$14,003.88	\$0.00	\$14,003.88	\$0.00	\$14,003.88	\$0.00	\$0.00	\$14,003.88	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$54,562.95	\$0.00	\$54,562.95	\$5,410.97	\$49,151.98	\$5,410.97	\$0.00	\$49,151.98	\$5,410.97	\$5,410.97	\$0.00
2410	Productos minerales no metálicos	\$2,000.00	\$0.00	\$2,000.00	\$1,980.68	\$19.32	\$1,980.68	\$0.00	\$19.32	\$1,980.68	\$1,980.68	\$0.00
2411	Productos minerales no metálicos	\$2,000.00	\$0.00	\$2,000.00	\$1,980.68	\$19.32	\$1,980.68	\$0.00	\$19.32	\$1,980.68	\$1,980.68	\$0.00
2420	Cemento y productos de concreto	\$2,000.00	\$0.00	\$2,000.00	\$1,007.98	\$992.02	\$1,007.98	\$0.00	\$992.02	\$1,007.98	\$1,007.98	\$0.00
2421	Cemento y productos de concreto	\$2,000.00	\$0.00	\$2,000.00	\$1,007.98	\$992.02	\$1,007.98	\$0.00	\$992.02	\$1,007.98	\$1,007.98	\$0.00
2430	Cal, yeso y productos de yeso	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$49,062.95	\$0.00	\$49,062.95	\$2,422.31	\$46,640.64	\$2,422.31	\$0.00	\$46,640.64	\$2,422.31	\$2,422.31	\$0.00
2461	Material eléctrico y electrónico	\$49,062.95	\$0.00	\$49,062.95	\$2,422.31	\$46,640.64	\$2,422.31	\$0.00	\$46,640.64	\$2,422.31	\$2,422.31	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$7,426.30	\$0.00	\$7,426.30	\$0.00	\$7,426.30	\$0.00	\$0.00	\$7,426.30	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$7,426.30	\$0.00	\$7,426.30	\$0.00	\$7,426.30	\$0.00	\$0.00	\$7,426.30	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$7,426.30	\$0.00	\$7,426.30	\$0.00	\$7,426.30	\$0.00	\$0.00	\$7,426.30	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$111,686.01	\$0.00	\$111,686.01	\$61,740.00	\$49,946.01	\$61,740.00	\$0.00	\$49,946.01	\$61,740.00	\$61,740.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$111,686.01	\$0.00	\$111,686.01	\$61,740.00	\$49,946.01	\$61,740.00	\$0.00	\$49,946.01	\$61,740.00	\$61,740.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$111,686.01	\$0.00	\$111,686.01	\$61,740.00	\$49,946.01	\$61,740.00	\$0.00	\$49,946.01	\$61,740.00	\$61,740.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$2,546.16	\$0.00	\$2,546.16	\$931.00	\$1,615.16	\$931.00	\$0.00	\$1,615.16	\$931.00	\$931.00	\$0.00
2710	Vestuario y uniformes	\$2,546.16	\$0.00	\$2,546.16	\$931.00	\$1,615.16	\$931.00	\$0.00	\$1,615.16	\$931.00	\$931.00	\$0.00
2711	Vestuario y uniformes	\$2,546.16	\$0.00	\$2,546.16	\$931.00	\$1,615.16	\$931.00	\$0.00	\$1,615.16	\$931.00	\$931.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$4,243.60	\$0.00	\$4,243.60	\$232.00	\$4,011.60	\$232.00	\$0.00	\$4,011.60	\$232.00	\$232.00	\$0.00

2930	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$4,243.60	\$0.00	\$4,243.60	\$232.00	\$4,011.60	\$232.00	\$0.00	\$4,011.60	\$232.00	\$232.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$4,243.60	\$0.00	\$4,243.60	\$232.00	\$4,011.60	\$232.00	\$0.00	\$4,011.60	\$232.00	\$232.00	\$0.00
3000	SERVICIOS GENERALES	\$3,918,784.97	\$0.00	\$3,918,784.97	\$698,883.55	\$3,219,901.42	\$698,883.55	\$0.00	\$3,219,901.42	\$698,883.55	\$698,883.55	\$0.00
3100	SERVICIOS BÁSICOS	\$487,549.23	\$0.00	\$487,549.23	\$145,272.10	\$342,277.13	\$145,272.10	\$0.00	\$342,277.13	\$145,272.10	\$145,272.10	\$0.00
3110	Energía eléctrica	\$120,038.80	\$0.00	\$120,038.80	\$16,835.00	\$103,203.80	\$16,835.00	\$0.00	\$103,203.80	\$16,835.00	\$16,835.00	\$0.00
3111	Energía eléctrica	\$120,038.80	\$0.00	\$120,038.80	\$16,835.00	\$103,203.80	\$16,835.00	\$0.00	\$103,203.80	\$16,835.00	\$16,835.00	\$0.00
3120	Gas	\$4,969.75	\$0.00	\$4,969.75	\$1,048.60	\$3,921.15	\$1,048.60	\$0.00	\$3,921.15	\$1,048.60	\$1,048.60	\$0.00
3121	GAS	\$4,969.75	\$0.00	\$4,969.75	\$1,048.60	\$3,921.15	\$1,048.60	\$0.00	\$3,921.15	\$1,048.60	\$1,048.60	\$0.00
3130	Agua	\$76,384.80	\$0.00	\$76,384.80	\$12,734.00	\$63,650.80	\$12,734.00	\$0.00	\$63,650.80	\$12,734.00	\$12,734.00	\$0.00
3131	Agua	\$76,384.80	\$0.00	\$76,384.80	\$12,734.00	\$63,650.80	\$12,734.00	\$0.00	\$63,650.80	\$12,734.00	\$12,734.00	\$0.00
3140	Telefonía Tradicional	\$148,089.92	\$0.00	\$148,089.92	\$88,252.91	\$59,837.01	\$88,252.91	\$0.00	\$59,837.01	\$88,252.91	\$88,252.91	\$0.00
3141	Telefonía tradicional	\$148,089.92	\$0.00	\$148,089.92	\$88,252.91	\$59,837.01	\$88,252.91	\$0.00	\$59,837.01	\$88,252.91	\$88,252.91	\$0.00
3150	Telefonía celular	\$103,692.80	\$0.00	\$103,692.80	\$15,509.00	\$88,183.80	\$15,509.00	\$0.00	\$88,183.80	\$15,509.00	\$15,509.00	\$0.00
3151	Telefonía celular	\$103,692.80	\$0.00	\$103,692.80	\$15,509.00	\$88,183.80	\$15,509.00	\$0.00	\$88,183.80	\$15,509.00	\$15,509.00	\$0.00
3180	Servicios postales y telegráficos	\$34,373.16	\$0.00	\$34,373.16	\$10,892.59	\$23,480.57	\$10,892.59	\$0.00	\$23,480.57	\$10,892.59	\$10,892.59	\$0.00
3181	Servicios postales y telegráficos	\$34,373.16	\$0.00	\$34,373.16	\$10,892.59	\$23,480.57	\$10,892.59	\$0.00	\$23,480.57	\$10,892.59	\$10,892.59	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$392,202.72	\$0.00	\$392,202.72	\$118,373.18	\$273,829.54	\$118,373.18	\$0.00	\$273,829.54	\$118,373.18	\$118,373.18	\$0.00
3220	Arrendamiento de edificios	\$392,202.72	\$0.00	\$392,202.72	\$118,373.18	\$273,829.54	\$118,373.18	\$0.00	\$273,829.54	\$118,373.18	\$118,373.18	\$0.00
3221	Arrendamiento de edificios	\$392,202.72	\$0.00	\$392,202.72	\$118,373.18	\$273,829.54	\$118,373.18	\$0.00	\$273,829.54	\$118,373.18	\$118,373.18	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y	\$614,504.09	\$0.00	\$614,504.09	\$60,230.65	\$554,273.44	\$60,230.65	\$0.00	\$554,273.44	\$60,230.65	\$60,230.65	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionados	\$15,913.50	\$0.00	\$15,913.50	\$0.00	\$15,913.50	\$0.00	\$0.00	\$15,913.50	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionados	\$15,913.50	\$0.00	\$15,913.50	\$0.00	\$15,913.50	\$0.00	\$0.00	\$15,913.50	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado e impresión	\$250,000.00	\$0.00	\$250,000.00	\$24,335.66	\$225,664.34	\$24,335.66	\$0.00	\$225,664.34	\$24,335.66	\$24,335.66	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$250,000.00	\$0.00	\$250,000.00	\$24,335.66	\$225,664.34	\$24,335.66	\$0.00	\$225,664.34	\$24,335.66	\$24,335.66	\$0.00
3380	Servicios de vigilancia	\$348,590.59	\$0.00	\$348,590.59	\$35,894.99	\$312,695.60	\$35,894.99	\$0.00	\$312,695.60	\$35,894.99	\$35,894.99	\$0.00
3381	Servicios de vigilancia	\$348,590.59	\$0.00	\$348,590.59	\$35,894.99	\$312,695.60	\$35,894.99	\$0.00	\$312,695.60	\$35,894.99	\$35,894.99	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$356,600.03	\$0.00	\$356,600.03	\$35,571.31	\$321,028.72	\$35,571.31	\$0.00	\$321,028.72	\$35,571.31	\$35,571.31	\$0.00
3410	Servicios financieros y bancarios	\$65,500.40	\$0.00	\$65,500.40	\$34,025.11	\$31,475.29	\$34,025.11	\$0.00	\$31,475.29	\$34,025.11	\$34,025.11	\$0.00
3411	Servicios financieros y bancarios	\$65,500.40	\$0.00	\$65,500.40	\$34,025.11	\$31,475.29	\$34,025.11	\$0.00	\$31,475.29	\$34,025.11	\$34,025.11	\$0.00
3450	Seguro de bienes patrimoniales	\$291,099.63	\$0.00	\$291,099.63	\$1,546.20	\$289,553.43	\$1,546.20	\$0.00	\$289,553.43	\$1,546.20	\$1,546.20	\$0.00
3451	Seguro de bienes patrimoniales	\$291,099.63	\$0.00	\$291,099.63	\$1,546.20	\$289,553.43	\$1,546.20	\$0.00	\$289,553.43	\$1,546.20	\$1,546.20	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$18,192.40	\$0.00	\$18,192.40	\$14,945.80	\$3,246.60	\$14,945.80	\$0.00	\$3,246.60	\$14,945.80	\$14,945.80	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$18,192.40	\$0.00	\$18,192.40	\$14,945.80	\$3,246.60	\$14,945.80	\$0.00	\$3,246.60	\$14,945.80	\$14,945.80	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$18,192.40	\$0.00	\$18,192.40	\$14,945.80	\$3,246.60	\$14,945.80	\$0.00	\$3,246.60	\$14,945.80	\$14,945.80	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$164,439.50	\$0.00	\$164,439.50	\$0.00	\$164,439.50	\$0.00	\$0.00	\$164,439.50	\$0.00	\$0.00	\$0.00
3620	Difusión por radio, televisión y otros medios de mensajes comerciales para promover la venta de bienes o servicios	\$164,439.50	\$0.00	\$164,439.50	\$0.00	\$164,439.50	\$0.00	\$0.00	\$164,439.50	\$0.00	\$0.00	\$0.00
3621	Difusión por radio, televisión y otros medios de mensajes comerciales para promover la venta de bienes o servicios	\$164,439.50	\$0.00	\$164,439.50	\$0.00	\$164,439.50	\$0.00	\$0.00	\$164,439.50	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$446,730.80	\$0.00	\$446,730.80	\$101,813.54	\$344,917.26	\$101,813.54	\$0.00	\$344,917.26	\$101,813.54	\$101,813.54	\$0.00
3750	Viáticos en el país	\$434,000.00	\$0.00	\$434,000.00	\$100,786.54	\$333,213.46	\$100,786.54	\$0.00	\$333,213.46	\$100,786.54	\$100,786.54	\$0.00
3751	Viáticos en el país	\$434,000.00	\$0.00	\$434,000.00	\$100,786.54	\$333,213.46	\$100,786.54	\$0.00	\$333,213.46	\$100,786.54	\$100,786.54	\$0.00
3790	Otros servicios de traslado y hospedaje	\$12,730.80	\$0.00	\$12,730.80	\$1,027.00	\$11,703.80	\$1,027.00	\$0.00	\$11,703.80	\$1,027.00	\$1,027.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$12,730.80	\$0.00	\$12,730.80	\$1,027.00	\$11,703.80	\$1,027.00	\$0.00	\$11,703.80	\$1,027.00	\$1,027.00	\$0.00
3800	SERVICIOS OFICIALES	\$440,255.95	\$0.00	\$440,255.95	\$0.00	\$440,255.95	\$0.00	\$0.00	\$440,255.95	\$0.00	\$0.00	\$0.00
3830	Congresos y convenciones	\$304,185.00	\$0.00	\$304,185.00	\$0.00	\$304,185.00	\$0.00	\$0.00	\$304,185.00	\$0.00	\$0.00	\$0.00

3831	Congresos y convenciones	\$304,185.00	\$0.00	\$304,185.00	\$0.00	\$304,185.00	\$0.00	\$0.00	\$304,185.00	\$0.00	\$0.00	\$0.00
3850	Gastos de representación	\$136,070.95	\$0.00	\$136,070.95	\$0.00	\$136,070.95	\$0.00	\$0.00	\$136,070.95	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$136,070.95	\$0.00	\$136,070.95	\$0.00	\$136,070.95	\$0.00	\$0.00	\$136,070.95	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$998,310.25	\$0.00	\$998,310.25	\$222,676.97	\$775,633.28	\$222,676.97	\$0.00	\$775,633.28	\$222,676.97	\$222,676.97	\$0.00
3920	Impuestos y derechos	\$998,310.25	\$0.00	\$998,310.25	\$222,676.97	\$775,633.28	\$222,676.97	\$0.00	\$775,633.28	\$222,676.97	\$222,676.97	\$0.00
3921	Impuestos y derechos	\$30,900.00	\$0.00	\$30,900.00	\$7,308.97	\$23,591.03	\$7,308.97	\$0.00	\$23,591.03	\$7,308.97	\$7,308.97	\$0.00
3922	IMPUESTO SOBRE NOMINA	\$861,794.00	\$0.00	\$861,794.00	\$165,686.00	\$696,108.00	\$165,686.00	\$0.00	\$696,108.00	\$165,686.00	\$165,686.00	\$0.00
3925	TENENCIAS Y CANJE DE PLACAS	\$105,616.25	\$0.00	\$105,616.25	\$49,682.00	\$55,934.25	\$49,682.00	\$0.00	\$55,934.25	\$49,682.00	\$49,682.00	\$0.00

GASTO ORDINARIO		\$47,144,454.28	\$0.00	\$47,144,454.28	\$8,878,953.01	\$38,265,501.27	\$8,878,953.01	\$0.00	\$38,265,501.27	\$8,878,953.01	\$8,878,953.01	\$0.00
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PP001

4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS	\$21,356,351.50	\$0.00	\$21,356,351.50	\$5,339,087.85	\$16,017,263.65	\$5,339,087.85	\$0.00	\$16,017,263.65	\$5,339,087.85	\$5,339,087.85	\$0.00
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4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$21,356,351.50	\$0.00	\$21,356,351.50	\$5,339,087.85	\$16,017,263.65	\$5,339,087.85	\$0.00	\$16,017,263.65	\$5,339,087.85	\$5,339,087.85	\$0.00
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4140	Asignación presupuestarias a Órganos Autónomos	\$21,356,351.50	\$0.00	\$21,356,351.50	\$5,339,087.85	\$16,017,263.65	\$5,339,087.85	\$0.00	\$16,017,263.65	\$5,339,087.85	\$5,339,087.85	\$0.00
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4141	Asignaciones presupuestarias a Órganos Autónomos	\$21,356,351.50	\$0.00	\$21,356,351.50	\$5,339,087.85	\$16,017,263.65	\$5,339,087.85	\$0.00	\$16,017,263.65	\$5,339,087.85	\$5,339,087.85	\$0.00
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PARTIDO ACCION NACIONAL		\$21,356,351.50	\$0.00	\$21,356,351.50	\$5,339,087.85	\$16,017,263.65	\$5,339,087.85	\$0.00	\$16,017,263.65	\$5,339,087.85	\$5,339,087.85	\$0.00
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PP002

4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS	\$18,851,424.58	\$0.00	\$18,851,424.58	\$4,712,856.15	\$14,138,568.43	\$4,712,856.15	\$0.00	\$14,138,568.43	\$4,712,856.15	\$4,712,856.15	\$0.00
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4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$18,851,424.58	\$0.00	\$18,851,424.58	\$4,712,856.15	\$14,138,568.43	\$4,712,856.15	\$0.00	\$14,138,568.43	\$4,712,856.15	\$4,712,856.15	\$0.00
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4140	Asignación presupuestarias a Órganos Autónomos	\$18,851,424.58	\$0.00	\$18,851,424.58	\$4,712,856.15	\$14,138,568.43	\$4,712,856.15	\$0.00	\$14,138,568.43	\$4,712,856.15	\$4,712,856.15	\$0.00
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4141	Asignaciones presupuestarias a Órganos Autónomos	\$18,851,424.58	\$0.00	\$18,851,424.58	\$4,712,856.15	\$14,138,568.43	\$4,712,856.15	\$0.00	\$14,138,568.43	\$4,712,856.15	\$4,712,856.15	\$0.00
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PARTIDO REVOLUCIONARIO INSTITUCIONAL		\$18,851,424.58	\$0.00	\$18,851,424.58	\$4,712,856.15	\$14,138,568.43	\$4,712,856.15	\$0.00	\$14,138,568.43	\$4,712,856.15	\$4,712,856.15	\$0.00
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PP003

4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS	\$11,392,338.86	\$0.00	\$11,392,338.86	\$2,848,084.71	\$8,544,254.15	\$2,848,084.71	\$0.00	\$8,544,254.15	\$2,848,084.71	\$2,848,084.71	\$0.00
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4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$11,392,338.86	\$0.00	\$11,392,338.86	\$2,848,084.71	\$8,544,254.15	\$2,848,084.71	\$0.00	\$8,544,254.15	\$2,848,084.71	\$2,848,084.71	\$0.00
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4140	Asignación presupuestarias a Órganos Autónomos	\$11,392,338.86	\$0.00	\$11,392,338.86	\$2,848,084.71	\$8,544,254.15	\$2,848,084.71	\$0.00	\$8,544,254.15	\$2,848,084.71	\$2,848,084.71	\$0.00
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4141	Asignaciones presupuestarias a Órganos Autónomos	\$11,392,338.86	\$0.00	\$11,392,338.86	\$2,848,084.71	\$8,544,254.15	\$2,848,084.71	\$0.00	\$8,544,254.15	\$2,848,084.71	\$2,848,084.71	\$0.00
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PARTIDO DE LA REVOLUCION DEMOCRATICA		\$11,392,338.86	\$0.00	\$11,392,338.86	\$2,848,084.71	\$8,544,254.15	\$2,848,084.71	\$0.00	\$8,544,254.15	\$2,848,084.71	\$2,848,084.71	\$0.00
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PP004

4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS	\$6,992,277.29	\$0.00	\$6,992,277.29	\$1,748,069.34	\$5,244,207.95	\$1,748,069.34	\$0.00	\$5,244,207.95	\$1,748,069.34	\$1,748,069.34	\$0.00
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4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$6,992,277.29	\$0.00	\$6,992,277.29	\$1,748,069.34	\$5,244,207.95	\$1,748,069.34	\$0.00	\$5,244,207.95	\$1,748,069.34	\$1,748,069.34	\$0.00
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4140	Asignación presupuestarias a Órganos Autónomos	\$6,992,277.29	\$0.00	\$6,992,277.29	\$1,748,069.34	\$5,244,207.95	\$1,748,069.34	\$0.00	\$5,244,207.95	\$1,748,069.34	\$1,748,069.34	\$0.00
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4141	Asignaciones presupuestarias a Órganos Autónomos	\$6,992,277.29	\$0.00	\$6,992,277.29	\$1,748,069.34	\$5,244,207.95	\$1,748,069.34	\$0.00	\$5,244,207.95	\$1,748,069.34	\$1,748,069.34	\$0.00
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PARTIDO VERDE ECOLOGISTA DE MEXICO		\$6,992,277.29	\$0.00	\$6,992,277.29	\$1,748,069.34	\$5,244,207.95	\$1,748,069.34	\$0.00	\$5,244,207.95	\$1,748,069.34	\$1,748,069.34	\$0.00
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PP005

4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS	\$5,591,688.43	\$0.00	\$5,591,688.43	\$1,397,922.09	\$4,193,766.34	\$1,397,922.09	\$0.00	\$4,193,766.34	\$1,397,922.09	\$1,397,922.09	\$0.00
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4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$5,591,688.43	\$0.00	\$5,591,688.43	\$1,397,922.09	\$4,193,766.34	\$1,397,922.09	\$0.00	\$4,193,766.34	\$1,397,922.09	\$1,397,922.09	\$0.00
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4140	Asignación presupuestarias a Órganos Autónomos	\$5,591,688.43	\$0.00	\$5,591,688.43	\$1,397,922.09	\$4,193,766.34	\$1,397,922.09	\$0.00	\$4,193,766.34	\$1,397,922.09	\$1,397,922.09	\$0.00
4141	Asignaciones presupuestarias a Órganos Autónomos	\$5,591,688.43	\$0.00	\$5,591,688.43	\$1,397,922.09	\$4,193,766.34	\$1,397,922.09	\$0.00	\$4,193,766.34	\$1,397,922.09	\$1,397,922.09	\$0.00
PARTIDO CONCIENCIA POPULAR		\$5,591,688.43	\$0.00	\$5,591,688.43	\$1,397,922.09	\$4,193,766.34	\$1,397,922.09	\$0.00	\$4,193,766.34	\$1,397,922.09	\$1,397,922.09	\$0.00
PP006												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS	\$5,008,992.66	\$0.00	\$5,008,992.66	\$1,252,248.15	\$3,756,744.51	\$1,252,248.15	\$0.00	\$3,756,744.51	\$1,252,248.15	\$1,252,248.15	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$5,008,992.66	\$0.00	\$5,008,992.66	\$1,252,248.15	\$3,756,744.51	\$1,252,248.15	\$0.00	\$3,756,744.51	\$1,252,248.15	\$1,252,248.15	\$0.00
4140	Asignación presupuestarias a Órganos Autónomos	\$5,008,992.66	\$0.00	\$5,008,992.66	\$1,252,248.15	\$3,756,744.51	\$1,252,248.15	\$0.00	\$3,756,744.51	\$1,252,248.15	\$1,252,248.15	\$0.00
4141	Asignaciones presupuestarias a Órganos Autónomos	\$5,008,992.66	\$0.00	\$5,008,992.66	\$1,252,248.15	\$3,756,744.51	\$1,252,248.15	\$0.00	\$3,756,744.51	\$1,252,248.15	\$1,252,248.15	\$0.00
PARTIDO DEL TRABAJO		\$5,008,992.66	\$0.00	\$5,008,992.66	\$1,252,248.15	\$3,756,744.51	\$1,252,248.15	\$0.00	\$3,756,744.51	\$1,252,248.15	\$1,252,248.15	\$0.00
PP007												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS	\$5,887,127.58	\$0.00	\$5,887,127.58	\$1,471,781.88	\$4,415,345.70	\$1,471,781.88	\$0.00	\$4,415,345.70	\$1,471,781.88	\$1,471,781.88	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$5,887,127.58	\$0.00	\$5,887,127.58	\$1,471,781.88	\$4,415,345.70	\$1,471,781.88	\$0.00	\$4,415,345.70	\$1,471,781.88	\$1,471,781.88	\$0.00
4140	Asignación presupuestarias a Órganos Autónomos	\$5,887,127.58	\$0.00	\$5,887,127.58	\$1,471,781.88	\$4,415,345.70	\$1,471,781.88	\$0.00	\$4,415,345.70	\$1,471,781.88	\$1,471,781.88	\$0.00
4141	Asignaciones presupuestarias a Órganos Autónomos	\$5,887,127.58	\$0.00	\$5,887,127.58	\$1,471,781.88	\$4,415,345.70	\$1,471,781.88	\$0.00	\$4,415,345.70	\$1,471,781.88	\$1,471,781.88	\$0.00
PARTIDO NUEVA ALIANZA		\$5,887,127.58	\$0.00	\$5,887,127.58	\$1,471,781.88	\$4,415,345.70	\$1,471,781.88	\$0.00	\$4,415,345.70	\$1,471,781.88	\$1,471,781.88	\$0.00
PP008												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS	\$5,236,125.04	\$0.00	\$5,236,125.04	\$1,309,031.28	\$3,927,093.76	\$1,309,031.28	\$0.00	\$3,927,093.76	\$1,309,031.28	\$1,309,031.28	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$5,236,125.04	\$0.00	\$5,236,125.04	\$1,309,031.28	\$3,927,093.76	\$1,309,031.28	\$0.00	\$3,927,093.76	\$1,309,031.28	\$1,309,031.28	\$0.00
4140	Asignación presupuestarias a Órganos Autónomos	\$5,236,125.04	\$0.00	\$5,236,125.04	\$1,309,031.28	\$3,927,093.76	\$1,309,031.28	\$0.00	\$3,927,093.76	\$1,309,031.28	\$1,309,031.28	\$0.00
4141	Asignaciones presupuestarias a Órganos Autónomos	\$5,236,125.04	\$0.00	\$5,236,125.04	\$1,309,031.28	\$3,927,093.76	\$1,309,031.28	\$0.00	\$3,927,093.76	\$1,309,031.28	\$1,309,031.28	\$0.00
PARTIDO MOVIMIENTO CIUDADANO		\$5,236,125.04	\$0.00	\$5,236,125.04	\$1,309,031.28	\$3,927,093.76	\$1,309,031.28	\$0.00	\$3,927,093.76	\$1,309,031.28	\$1,309,031.28	\$0.00
PP009												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS	\$5,341,326.85	\$0.00	\$5,341,326.85	\$1,335,331.71	\$4,005,995.14	\$1,335,331.71	\$0.00	\$4,005,995.14	\$1,335,331.71	\$1,335,331.71	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$5,341,326.85	\$0.00	\$5,341,326.85	\$1,335,331.71	\$4,005,995.14	\$1,335,331.71	\$0.00	\$4,005,995.14	\$1,335,331.71	\$1,335,331.71	\$0.00
4140	Asignación presupuestarias a Órganos Autónomos	\$5,341,326.85	\$0.00	\$5,341,326.85	\$1,335,331.71	\$4,005,995.14	\$1,335,331.71	\$0.00	\$4,005,995.14	\$1,335,331.71	\$1,335,331.71	\$0.00
4141	Asignaciones presupuestarias a Órganos Autónomos	\$5,341,326.85	\$0.00	\$5,341,326.85	\$1,335,331.71	\$4,005,995.14	\$1,335,331.71	\$0.00	\$4,005,995.14	\$1,335,331.71	\$1,335,331.71	\$0.00
PARTIDO MORENA		\$5,341,326.85	\$0.00	\$5,341,326.85	\$1,335,331.71	\$4,005,995.14	\$1,335,331.71	\$0.00	\$4,005,995.14	\$1,335,331.71	\$1,335,331.71	\$0.00
PP012												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS	\$95,957.04	\$0.00	\$95,957.04	\$23,989.26	\$71,967.78	\$23,989.26	\$0.00	\$71,967.78	\$23,989.26	\$23,989.26	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$95,957.04	\$0.00	\$95,957.04	\$23,989.26	\$71,967.78	\$23,989.26	\$0.00	\$71,967.78	\$23,989.26	\$23,989.26	\$0.00
4140	Asignación presupuestarias a Órganos Autónomos	\$95,957.04	\$0.00	\$95,957.04	\$23,989.26	\$71,967.78	\$23,989.26	\$0.00	\$71,967.78	\$23,989.26	\$23,989.26	\$0.00
4141	Asignaciones presupuestarias a Órganos Autónomos	\$95,957.04	\$0.00	\$95,957.04	\$23,989.26	\$71,967.78	\$23,989.26	\$0.00	\$71,967.78	\$23,989.26	\$23,989.26	\$0.00
AVANZADA LIBERAL DEMOCRATICA		\$95,957.04	\$0.00	\$95,957.04	\$23,989.26	\$71,967.78	\$23,989.26	\$0.00	\$71,967.78	\$23,989.26	\$23,989.26	\$0.00
PP013												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS	\$95,957.04	\$0.00	\$95,957.04	\$23,989.26	\$71,967.78	\$23,989.26	\$0.00	\$71,967.78	\$23,989.26	\$23,989.26	\$0.00

PP019

4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS	\$95,957.04	\$0.00	\$95,957.04	\$23,989.26	\$71,967.78	\$23,989.26	\$0.00	\$71,967.78	\$23,989.26	\$23,989.26	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$95,957.04	\$0.00	\$95,957.04	\$23,989.26	\$71,967.78	\$23,989.26	\$0.00	\$71,967.78	\$23,989.26	\$23,989.26	\$0.00
4140	Asignación presupuestarias a Órganos Autónomos	\$95,957.04	\$0.00	\$95,957.04	\$23,989.26	\$71,967.78	\$23,989.26	\$0.00	\$71,967.78	\$23,989.26	\$23,989.26	\$0.00
4141	Asignaciones presupuestarias a Órganos Autónomos	\$95,957.04	\$0.00	\$95,957.04	\$23,989.26	\$71,967.78	\$23,989.26	\$0.00	\$71,967.78	\$23,989.26	\$23,989.26	\$0.00
DEFENSA PERMANENTE DE LOS DERECHOS		\$95,957.04	\$0.00	\$95,957.04	\$23,989.26	\$71,967.78	\$23,989.26	\$0.00	\$71,967.78	\$23,989.26	\$23,989.26	\$0.00

PP020

4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS	\$95,957.04	\$0.00	\$95,957.04	\$23,989.26	\$71,967.78	\$23,989.26	\$0.00	\$71,967.78	\$23,989.26	\$23,989.26	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$95,957.04	\$0.00	\$95,957.04	\$23,989.26	\$71,967.78	\$23,989.26	\$0.00	\$71,967.78	\$23,989.26	\$23,989.26	\$0.00
4140	Asignación presupuestarias a Órganos Autónomos	\$95,957.04	\$0.00	\$95,957.04	\$23,989.26	\$71,967.78	\$23,989.26	\$0.00	\$71,967.78	\$23,989.26	\$23,989.26	\$0.00
4141	Asignaciones presupuestarias a Órganos Autónomos	\$95,957.04	\$0.00	\$95,957.04	\$23,989.26	\$71,967.78	\$23,989.26	\$0.00	\$71,967.78	\$23,989.26	\$23,989.26	\$0.00
NUOVA CREACION INDIGENISTA		\$95,957.04	\$0.00	\$95,957.04	\$23,989.26	\$71,967.78	\$23,989.26	\$0.00	\$71,967.78	\$23,989.26	\$23,989.26	\$0.00

PP021

4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS	\$95,957.04	\$0.00	\$95,957.04	\$0.00	\$95,957.04	\$0.00	\$0.00	\$95,957.04	\$0.00	\$0.00	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$95,957.04	\$0.00	\$95,957.04	\$0.00	\$95,957.04	\$0.00	\$0.00	\$95,957.04	\$0.00	\$0.00	\$0.00
4140	Asignación presupuestarias a Órganos Autónomos	\$95,957.04	\$0.00	\$95,957.04	\$0.00	\$95,957.04	\$0.00	\$0.00	\$95,957.04	\$0.00	\$0.00	\$0.00
4141	Asignaciones presupuestarias a Órganos Autónomos	\$95,957.04	\$0.00	\$95,957.04	\$0.00	\$95,957.04	\$0.00	\$0.00	\$95,957.04	\$0.00	\$0.00	\$0.00
ENCUENTRO POR SAN LUIS		\$95,957.04	\$0.00	\$95,957.04	\$0.00	\$95,957.04	\$0.00	\$0.00	\$95,957.04	\$0.00	\$0.00	\$0.00

PP022

4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS	\$95,957.04	\$0.00	\$95,957.04	\$0.00	\$95,957.04	\$0.00	\$0.00	\$95,957.04	\$0.00	\$0.00	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$95,957.04	\$0.00	\$95,957.04	\$0.00	\$95,957.04	\$0.00	\$0.00	\$95,957.04	\$0.00	\$0.00	\$0.00
4140	Asignación presupuestarias a Órganos Autónomos	\$95,957.04	\$0.00	\$95,957.04	\$0.00	\$95,957.04	\$0.00	\$0.00	\$95,957.04	\$0.00	\$0.00	\$0.00
4141	Asignaciones presupuestarias a Órganos Autónomos	\$95,957.04	\$0.00	\$95,957.04	\$0.00	\$95,957.04	\$0.00	\$0.00	\$95,957.04	\$0.00	\$0.00	\$0.00
VIA ALTERNA		\$95,957.04	\$0.00	\$95,957.04	\$0.00	\$95,957.04	\$0.00	\$0.00	\$95,957.04	\$0.00	\$0.00	\$0.00

PP023

4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS	\$95,957.04	\$0.00	\$95,957.04	\$0.00	\$95,957.04	\$0.00	\$0.00	\$95,957.04	\$0.00	\$0.00	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$95,957.04	\$0.00	\$95,957.04	\$0.00	\$95,957.04	\$0.00	\$0.00	\$95,957.04	\$0.00	\$0.00	\$0.00
4140	Asignación presupuestarias a Órganos Autónomos	\$95,957.04	\$0.00	\$95,957.04	\$0.00	\$95,957.04	\$0.00	\$0.00	\$95,957.04	\$0.00	\$0.00	\$0.00
4141	Asignaciones presupuestarias a Órganos Autónomos	\$95,957.04	\$0.00	\$95,957.04	\$0.00	\$95,957.04	\$0.00	\$0.00	\$95,957.04	\$0.00	\$0.00	\$0.00
POTOSINOS EN LUCHA		\$95,957.04	\$0.00	\$95,957.04	\$0.00	\$95,957.04	\$0.00	\$0.00	\$95,957.04	\$0.00	\$0.00	\$0.00

PP024

4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS	\$1,663,255.39	\$0.00	\$1,663,255.39	\$0.00	\$1,663,255.39	\$0.00	\$0.00	\$1,663,255.39	\$0.00	\$0.00	\$0.00
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4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$1,663,255.39	\$0.00	\$1,663,255.39	\$0.00	\$1,663,255.39	\$0.00	\$0.00	\$1,663,255.39	\$0.00	\$0.00	\$0.00
4140	Asignación presupuestarias a Órganos Autónomos	\$1,663,255.39	\$0.00	\$1,663,255.39	\$0.00	\$1,663,255.39	\$0.00	\$0.00	\$1,663,255.39	\$0.00	\$0.00	\$0.00
4141	Asignaciones presupuestarias a Órganos Autónomos	\$1,663,255.39	\$0.00	\$1,663,255.39	\$0.00	\$1,663,255.39	\$0.00	\$0.00	\$1,663,255.39	\$0.00	\$0.00	\$0.00
	FRANQUICIAS POSTALES	\$1,663,255.39	\$0.00	\$1,663,255.39	\$0.00	\$1,663,255.39	\$0.00	\$0.00	\$1,663,255.39	\$0.00	\$0.00	\$0.00

PP025

4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS	\$95,957.06	\$0.00	\$95,957.06	\$0.00	\$95,957.06	\$0.00	\$0.00	\$95,957.06	\$0.00	\$0.00	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$95,957.06	\$0.00	\$95,957.06	\$0.00	\$95,957.06	\$0.00	\$0.00	\$95,957.06	\$0.00	\$0.00	\$0.00
4140	Asignación presupuestarias a Órganos Autónomos	\$95,957.06	\$0.00	\$95,957.06	\$0.00	\$95,957.06	\$0.00	\$0.00	\$95,957.06	\$0.00	\$0.00	\$0.00
4141	Asignaciones presupuestarias a Órganos Autónomos	\$95,957.06	\$0.00	\$95,957.06	\$0.00	\$95,957.06	\$0.00	\$0.00	\$95,957.06	\$0.00	\$0.00	\$0.00
	ALTERNATIVA POTOSINA	\$95,957.06	\$0.00	\$95,957.06	\$0.00	\$95,957.06	\$0.00	\$0.00	\$95,957.06	\$0.00	\$0.00	\$0.00

Total Final		\$135,712,804.00	\$0.00	\$135,712,804.00	\$30,509,269.51	\$105,203,534.49	\$30,509,269.51	\$0.00	\$105,203,534.49	\$30,509,269.51	\$30,509,269.51	\$0.00
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