

# Consejo Estatal Electoral y de Participación Ciudadana

## Estado del Ejercicio del Presupuesto por Capítulo del Gasto

### Febrero 2016

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometida o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$42,565,685.33</b>	<b>\$0.00</b>	<b>\$42,565,685.33</b>	<b>\$4,866,383.74</b>	<b>\$37,699,301.59</b>	<b>\$4,866,383.74</b>	<b>\$0.00</b>	<b>\$37,699,301.59</b>	<b>\$4,866,383.74</b>	<b>\$4,866,383.74</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	<b>\$20,768,397.30</b>	<b>\$0.00</b>	<b>\$20,768,397.30</b>	<b>\$3,355,810.12</b>	<b>\$17,412,587.18</b>	<b>\$3,355,810.12</b>	<b>\$0.00</b>	<b>\$17,412,587.18</b>	<b>\$3,355,810.12</b>	<b>\$3,355,810.12</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$20,768,397.30	\$0.00	\$20,768,397.30	\$3,355,810.12	\$17,412,587.18	\$3,355,810.12	\$0.00	\$17,412,587.18	\$3,355,810.12	\$3,355,810.12	\$0.00
1131	Sueldos base al personal permanente	\$20,768,397.30	\$0.00	\$20,768,397.30	\$3,355,810.12	\$17,412,587.18	\$3,355,810.12	\$0.00	\$17,412,587.18	\$3,355,810.12	\$3,355,810.12	\$0.00
<b>1200</b>	<b>Remuneraciones al personal de carácter transitorio</b>	<b>\$2,269,831.00</b>	<b>\$0.00</b>	<b>\$2,269,831.00</b>	<b>\$224,050.28</b>	<b>\$2,045,780.72</b>	<b>\$224,050.28</b>	<b>\$0.00</b>	<b>\$2,045,780.72</b>	<b>\$224,050.28</b>	<b>\$224,050.28</b>	<b>\$0.00</b>
1210	Honorarios asimilables a salarios	\$685,400.00	\$0.00	\$685,400.00	\$13,705.40	\$671,694.60	\$13,705.40	\$0.00	\$671,694.60	\$13,705.40	\$13,705.40	\$0.00
1211	Honorarios asimilables a salarios	\$685,400.00	\$0.00	\$685,400.00	\$13,705.40	\$671,694.60	\$13,705.40	\$0.00	\$671,694.60	\$13,705.40	\$13,705.40	\$0.00
1220	Sueldos base al personal eventual	\$1,560,431.00	\$0.00	\$1,560,431.00	\$203,344.88	\$1,357,086.12	\$203,344.88	\$0.00	\$1,357,086.12	\$203,344.88	\$203,344.88	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$1,560,431.00	\$0.00	\$1,560,431.00	\$203,344.88	\$1,357,086.12	\$203,344.88	\$0.00	\$1,357,086.12	\$203,344.88	\$203,344.88	\$0.00
1230	Retribuciones por servicios de carácter social	\$24,000.00	\$0.00	\$24,000.00	\$7,000.00	\$17,000.00	\$7,000.00	\$0.00	\$17,000.00	\$7,000.00	\$7,000.00	\$0.00
1231	Retribuciones por servicios de carácter social	\$24,000.00	\$0.00	\$24,000.00	\$7,000.00	\$17,000.00	\$7,000.00	\$0.00	\$17,000.00	\$7,000.00	\$7,000.00	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$5,831,991.03</b>	<b>\$0.00</b>	<b>\$5,831,991.03</b>	<b>\$1,129.14</b>	<b>\$5,830,861.89</b>	<b>\$1,129.14</b>	<b>\$0.00</b>	<b>\$5,830,861.89</b>	<b>\$1,129.14</b>	<b>\$1,129.14</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$5,831,991.03	\$0.00	\$5,831,991.03	\$1,129.14	\$5,830,861.89	\$1,129.14	\$0.00	\$5,830,861.89	\$1,129.14	\$1,129.14	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de año	\$5,831,991.03	\$0.00	\$5,831,991.03	\$1,129.14	\$5,830,861.89	\$1,129.14	\$0.00	\$5,830,861.89	\$1,129.14	\$1,129.14	\$0.00
<b>1400</b>	<b>SEGURIDAD SOCIAL</b>	<b>\$5,661,446.00</b>	<b>\$0.00</b>	<b>\$5,661,446.00</b>	<b>\$220,455.03</b>	<b>\$5,440,990.97</b>	<b>\$220,455.03</b>	<b>\$0.00</b>	<b>\$5,440,990.97</b>	<b>\$220,455.03</b>	<b>\$220,455.03</b>	<b>\$0.00</b>
1410	Aportaciones de seguridad social	\$2,579,306.00	\$0.00	\$2,579,306.00	\$139,914.07	\$2,439,391.93	\$139,914.07	\$0.00	\$2,439,391.93	\$139,914.07	\$139,914.07	\$0.00
1411	Aportaciones de seguridad social	\$2,579,306.00	\$0.00	\$2,579,306.00	\$139,914.07	\$2,439,391.93	\$139,914.07	\$0.00	\$2,439,391.93	\$139,914.07	\$139,914.07	\$0.00
1420	Aportaciones a fondos de vivienda	\$1,184,098.00	\$0.00	\$1,184,098.00	\$9,969.14	\$1,174,128.86	\$9,969.14	\$0.00	\$1,174,128.86	\$9,969.14	\$9,969.14	\$0.00
1421	Aportaciones a fondos de vivienda	\$1,184,098.00	\$0.00	\$1,184,098.00	\$9,969.14	\$1,174,128.86	\$9,969.14	\$0.00	\$1,174,128.86	\$9,969.14	\$9,969.14	\$0.00
1430	Aportaciones al sistema para el retiro	\$1,486,042.00	\$0.00	\$1,486,042.00	\$0.00	\$1,486,042.00	\$0.00	\$0.00	\$1,486,042.00	\$0.00	\$0.00	\$0.00
1431	Aportaciones al sistema para el retiro	\$1,486,042.00	\$0.00	\$1,486,042.00	\$0.00	\$1,486,042.00	\$0.00	\$0.00	\$1,486,042.00	\$0.00	\$0.00	\$0.00
1440	Aportaciones para seguros	\$412,000.00	\$0.00	\$412,000.00	\$70,571.82	\$341,428.18	\$70,571.82	\$0.00	\$341,428.18	\$70,571.82	\$70,571.82	\$0.00
1444	SEGUROS GASTOS MEDICOS MAYORES	\$412,000.00	\$0.00	\$412,000.00	\$70,571.82	\$341,428.18	\$70,571.82	\$0.00	\$341,428.18	\$70,571.82	\$70,571.82	\$0.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$3,450,418.00</b>	<b>\$0.00</b>	<b>\$3,450,418.00</b>	<b>\$493,197.21</b>	<b>\$2,957,220.79</b>	<b>\$493,197.21</b>	<b>\$0.00</b>	<b>\$2,957,220.79</b>	<b>\$493,197.21</b>	<b>\$493,197.21</b>	<b>\$0.00</b>
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$1,319,166.00	\$0.00	\$1,319,166.00	\$163,430.85	\$1,155,735.15	\$163,430.85	\$0.00	\$1,155,735.15	\$163,430.85	\$163,430.85	\$0.00

1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$1,319,166.00	\$0.00	\$1,319,166.00	\$163,430.85	\$1,155,735.15	\$163,430.85	\$0.00	\$1,155,735.15	\$163,430.85	\$163,430.85	\$0.00
1540	Prestaciones contractuales	\$1,996,960.00	\$0.00	\$1,996,960.00	\$329,766.36	\$1,667,193.64	\$329,766.36	\$0.00	\$1,667,193.64	\$329,766.36	\$329,766.36	\$0.00
1541	Prestaciones contractuales	\$1,996,960.00	\$0.00	\$1,996,960.00	\$329,766.36	\$1,667,193.64	\$329,766.36	\$0.00	\$1,667,193.64	\$329,766.36	\$329,766.36	\$0.00
1590	Otras prestaciones sociales y económicas	\$134,292.00	\$0.00	\$134,292.00	\$0.00	\$134,292.00	\$0.00	\$0.00	\$134,292.00	\$0.00	\$0.00	\$0.00
1591	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$134,292.00	\$0.00	\$134,292.00	\$0.00	\$134,292.00	\$0.00	\$0.00	\$134,292.00	\$0.00	\$0.00	\$0.00
<b>1700</b>	<b>PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	<b>\$4,583,602.00</b>	<b>\$0.00</b>	<b>\$4,583,602.00</b>	<b>\$571,741.96</b>	<b>\$4,011,860.04</b>	<b>\$571,741.96</b>	<b>\$0.00</b>	<b>\$4,011,860.04</b>	<b>\$571,741.96</b>	<b>\$571,741.96</b>	<b>\$0.00</b>
1710	Estímulos	\$4,583,602.00	\$0.00	\$4,583,602.00	\$571,741.96	\$4,011,860.04	\$571,741.96	\$0.00	\$4,011,860.04	\$571,741.96	\$571,741.96	\$0.00
1711	Estímulos	\$4,583,602.00	\$0.00	\$4,583,602.00	\$571,741.96	\$4,011,860.04	\$571,741.96	\$0.00	\$4,011,860.04	\$571,741.96	\$571,741.96	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$659,983.98</b>	<b>\$0.00</b>	<b>\$659,983.98</b>	<b>\$85,414.42</b>	<b>\$574,569.56</b>	<b>\$85,414.42</b>	<b>\$0.00</b>	<b>\$574,569.56</b>	<b>\$85,414.42</b>	<b>\$85,414.42</b>	<b>\$0.00</b>
<b>2100</b>	<b>Materiales de administración, emisión de documntos y artículos de oficiales</b>	<b>\$382,411.88</b>	<b>\$0.00</b>	<b>\$382,411.88</b>	<b>\$23,685.20</b>	<b>\$358,726.68</b>	<b>\$23,685.20</b>	<b>\$0.00</b>	<b>\$358,726.68</b>	<b>\$23,685.20</b>	<b>\$23,685.20</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$100,000.00	\$0.00	\$100,000.00	\$6,204.02	\$93,795.98	\$6,204.02	\$0.00	\$93,795.98	\$6,204.02	\$6,204.02	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$100,000.00	\$0.00	\$100,000.00	\$6,204.02	\$93,795.98	\$6,204.02	\$0.00	\$93,795.98	\$6,204.02	\$6,204.02	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$33,516.20	\$0.00	\$33,516.20	\$0.00	\$33,516.20	\$0.00	\$0.00	\$33,516.20	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$33,516.20	\$0.00	\$33,516.20	\$0.00	\$33,516.20	\$0.00	\$0.00	\$33,516.20	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$150,000.00	\$0.00	\$150,000.00	\$495.00	\$149,505.00	\$495.00	\$0.00	\$149,505.00	\$495.00	\$495.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$150,000.00	\$0.00	\$150,000.00	\$495.00	\$149,505.00	\$495.00	\$0.00	\$149,505.00	\$495.00	\$495.00	\$0.00
2150	Material impreso e información digital	\$88,035.70	\$0.00	\$88,035.70	\$9,900.00	\$78,135.70	\$9,900.00	\$0.00	\$78,135.70	\$9,900.00	\$9,900.00	\$0.00
2151	Material impreso e información digital	\$88,035.70	\$0.00	\$88,035.70	\$9,900.00	\$78,135.70	\$9,900.00	\$0.00	\$78,135.70	\$9,900.00	\$9,900.00	\$0.00
2160	Material de limpieza	\$9,465.48	\$0.00	\$9,465.48	\$7,086.18	\$2,379.30	\$7,086.18	\$0.00	\$2,379.30	\$7,086.18	\$7,086.18	\$0.00
2161	Material de limpieza	\$9,465.48	\$0.00	\$9,465.48	\$7,086.18	\$2,379.30	\$7,086.18	\$0.00	\$2,379.30	\$7,086.18	\$7,086.18	\$0.00
2170	Materiales y útiles de enseñanza	\$1,394.50	\$0.00	\$1,394.50	\$0.00	\$1,394.50	\$0.00	\$0.00	\$1,394.50	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$1,394.50	\$0.00	\$1,394.50	\$0.00	\$1,394.50	\$0.00	\$0.00	\$1,394.50	\$0.00	\$0.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$97,107.08</b>	<b>\$0.00</b>	<b>\$97,107.08</b>	<b>\$17,464.51</b>	<b>\$79,642.57</b>	<b>\$17,464.51</b>	<b>\$0.00</b>	<b>\$79,642.57</b>	<b>\$17,464.51</b>	<b>\$17,464.51</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$83,103.20	\$0.00	\$83,103.20	\$17,464.51	\$65,638.69	\$17,464.51	\$0.00	\$65,638.69	\$17,464.51	\$17,464.51	\$0.00
2211	Productos alimenticios para personas	\$34,577.20	\$0.00	\$34,577.20	\$17,464.51	\$17,112.69	\$17,464.51	\$0.00	\$17,112.69	\$17,464.51	\$17,464.51	\$0.00
2212	ALIMENTOS EN EVENTOS OFICIALES	\$48,526.00	\$0.00	\$48,526.00	\$0.00	\$48,526.00	\$0.00	\$0.00	\$48,526.00	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$14,003.88	\$0.00	\$14,003.88	\$0.00	\$14,003.88	\$0.00	\$0.00	\$14,003.88	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$14,003.88	\$0.00	\$14,003.88	\$0.00	\$14,003.88	\$0.00	\$0.00	\$14,003.88	\$0.00	\$0.00	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN</b>	<b>\$54,562.95</b>	<b>\$0.00</b>	<b>\$54,562.95</b>	<b>\$2,173.71</b>	<b>\$52,389.24</b>	<b>\$2,173.71</b>	<b>\$0.00</b>	<b>\$52,389.24</b>	<b>\$2,173.71</b>	<b>\$2,173.71</b>	<b>\$0.00</b>
2410	Productos minerales no metálicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$49,062.95	\$0.00	\$49,062.95	\$2,173.71	\$46,889.24	\$2,173.71	\$0.00	\$46,889.24	\$2,173.71	\$2,173.71	\$0.00
2461	Material eléctrico y electrónico	\$49,062.95	\$0.00	\$49,062.95	\$2,173.71	\$46,889.24	\$2,173.71	\$0.00	\$46,889.24	\$2,173.71	\$2,173.71	\$0.00
<b>2500</b>	<b>Productos químicos, farmacéuticos y de laboratorios</b>	<b>\$7,426.30</b>	<b>\$0.00</b>	<b>\$7,426.30</b>	<b>\$0.00</b>	<b>\$7,426.30</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,426.30</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

2530	Medicinas y productos farmacéuticos	\$7,426.30	\$0.00	\$7,426.30	\$0.00	\$7,426.30	\$0.00	\$0.00	\$7,426.30	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$7,426.30	\$0.00	\$7,426.30	\$0.00	\$7,426.30	\$0.00	\$0.00	\$7,426.30	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$111,686.01</b>	<b>\$0.00</b>	<b>\$111,686.01</b>	<b>\$41,160.00</b>	<b>\$70,526.01</b>	<b>\$41,160.00</b>	<b>\$0.00</b>	<b>\$70,526.01</b>	<b>\$41,160.00</b>	<b>\$41,160.00</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$111,686.01	\$0.00	\$111,686.01	\$41,160.00	\$70,526.01	\$41,160.00	\$0.00	\$70,526.01	\$41,160.00	\$41,160.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$111,686.01	\$0.00	\$111,686.01	\$41,160.00	\$70,526.01	\$41,160.00	\$0.00	\$70,526.01	\$41,160.00	\$41,160.00	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS</b>	<b>\$2,546.16</b>	<b>\$0.00</b>	<b>\$2,546.16</b>	<b>\$931.00</b>	<b>\$1,615.16</b>	<b>\$931.00</b>	<b>\$0.00</b>	<b>\$1,615.16</b>	<b>\$931.00</b>	<b>\$931.00</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$2,546.16	\$0.00	\$2,546.16	\$931.00	\$1,615.16	\$931.00	\$0.00	\$1,615.16	\$931.00	\$931.00	\$0.00
2711	Vestuario y uniformes	\$2,546.16	\$0.00	\$2,546.16	\$931.00	\$1,615.16	\$931.00	\$0.00	\$1,615.16	\$931.00	\$931.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	<b>\$4,243.60</b>	<b>\$0.00</b>	<b>\$4,243.60</b>	<b>\$0.00</b>	<b>\$4,243.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,243.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2930	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$4,243.60	\$0.00	\$4,243.60	\$0.00	\$4,243.60	\$0.00	\$0.00	\$4,243.60	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$4,243.60	\$0.00	\$4,243.60	\$0.00	\$4,243.60	\$0.00	\$0.00	\$4,243.60	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$3,918,784.97</b>	<b>\$0.00</b>	<b>\$3,918,784.97</b>	<b>\$355,823.92</b>	<b>\$3,562,961.05</b>	<b>\$355,823.92</b>	<b>\$0.00</b>	<b>\$3,562,961.05</b>	<b>\$355,823.92</b>	<b>\$355,823.92</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$487,549.23</b>	<b>\$0.00</b>	<b>\$487,549.23</b>	<b>\$56,986.15</b>	<b>\$430,563.08</b>	<b>\$56,986.15</b>	<b>\$0.00</b>	<b>\$430,563.08</b>	<b>\$56,986.15</b>	<b>\$56,986.15</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$120,038.80	\$0.00	\$120,038.80	\$8,691.00	\$111,347.80	\$8,691.00	\$0.00	\$111,347.80	\$8,691.00	\$8,691.00	\$0.00
3111	Energía eléctrica	\$120,038.80	\$0.00	\$120,038.80	\$8,691.00	\$111,347.80	\$8,691.00	\$0.00	\$111,347.80	\$8,691.00	\$8,691.00	\$0.00
3120	Gas	\$4,969.75	\$0.00	\$4,969.75	\$1,048.60	\$3,921.15	\$1,048.60	\$0.00	\$3,921.15	\$1,048.60	\$1,048.60	\$0.00
3121	GAS	\$4,969.75	\$0.00	\$4,969.75	\$1,048.60	\$3,921.15	\$1,048.60	\$0.00	\$3,921.15	\$1,048.60	\$1,048.60	\$0.00
3130	Agua	\$76,384.80	\$0.00	\$76,384.80	\$4,396.00	\$71,988.80	\$4,396.00	\$0.00	\$71,988.80	\$4,396.00	\$4,396.00	\$0.00
3131	Agua	\$76,384.80	\$0.00	\$76,384.80	\$4,396.00	\$71,988.80	\$4,396.00	\$0.00	\$71,988.80	\$4,396.00	\$4,396.00	\$0.00
3140	Telefonía Tradicional	\$148,089.92	\$0.00	\$148,089.92	\$24,602.96	\$123,486.96	\$24,602.96	\$0.00	\$123,486.96	\$24,602.96	\$24,602.96	\$0.00
3141	Telefonía tradicional	\$148,089.92	\$0.00	\$148,089.92	\$24,602.96	\$123,486.96	\$24,602.96	\$0.00	\$123,486.96	\$24,602.96	\$24,602.96	\$0.00
3150	Telefonía celular	\$103,692.80	\$0.00	\$103,692.80	\$7,550.00	\$96,142.80	\$7,550.00	\$0.00	\$96,142.80	\$7,550.00	\$7,550.00	\$0.00
3151	Telefonía celular	\$103,692.80	\$0.00	\$103,692.80	\$7,550.00	\$96,142.80	\$7,550.00	\$0.00	\$96,142.80	\$7,550.00	\$7,550.00	\$0.00
3180	Servicios postales y telegráficos	\$34,373.16	\$0.00	\$34,373.16	\$10,697.59	\$23,675.57	\$10,697.59	\$0.00	\$23,675.57	\$10,697.59	\$10,697.59	\$0.00
3181	Servicios postales y telegráficos	\$34,373.16	\$0.00	\$34,373.16	\$10,697.59	\$23,675.57	\$10,697.59	\$0.00	\$23,675.57	\$10,697.59	\$10,697.59	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$392,202.72</b>	<b>\$0.00</b>	<b>\$392,202.72</b>	<b>\$80,566.85</b>	<b>\$311,635.87</b>	<b>\$80,566.85</b>	<b>\$0.00</b>	<b>\$311,635.87</b>	<b>\$80,566.85</b>	<b>\$80,566.85</b>	<b>\$0.00</b>
3220	Arrendamiento de edificios	\$392,202.72	\$0.00	\$392,202.72	\$80,566.85	\$311,635.87	\$80,566.85	\$0.00	\$311,635.87	\$80,566.85	\$80,566.85	\$0.00
3221	Arrendamiento de edificios	\$392,202.72	\$0.00	\$392,202.72	\$80,566.85	\$311,635.87	\$80,566.85	\$0.00	\$311,635.87	\$80,566.85	\$80,566.85	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS</b>	<b>\$614,504.09</b>	<b>\$0.00</b>	<b>\$614,504.09</b>	<b>\$27,194.99</b>	<b>\$587,309.10</b>	<b>\$27,194.99</b>	<b>\$0.00</b>	<b>\$587,309.10</b>	<b>\$27,194.99</b>	<b>\$27,194.99</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionados	\$15,913.50	\$0.00	\$15,913.50	\$0.00	\$15,913.50	\$0.00	\$0.00	\$15,913.50	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionados	\$15,913.50	\$0.00	\$15,913.50	\$0.00	\$15,913.50	\$0.00	\$0.00	\$15,913.50	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado e impresión	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
3380	Servicios de vigilancia	\$348,590.59	\$0.00	\$348,590.59	\$27,194.99	\$321,395.60	\$27,194.99	\$0.00	\$321,395.60	\$27,194.99	\$27,194.99	\$0.00
3381	Servicios de vigilancia	\$348,590.59	\$0.00	\$348,590.59	\$27,194.99	\$321,395.60	\$27,194.99	\$0.00	\$321,395.60	\$27,194.99	\$27,194.99	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$356,600.03</b>	<b>\$0.00</b>	<b>\$356,600.03</b>	<b>\$26,683.84</b>	<b>\$329,916.19</b>	<b>\$26,683.84</b>	<b>\$0.00</b>	<b>\$329,916.19</b>	<b>\$26,683.84</b>	<b>\$26,683.84</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$65,500.40	\$0.00	\$65,500.40	\$25,137.64	\$40,362.76	\$25,137.64	\$0.00	\$40,362.76	\$25,137.64	\$25,137.64	\$0.00

3411	Servicios financieros y bancarios	\$65,500.40	\$0.00	\$65,500.40	\$25,137.64	\$40,362.76	\$25,137.64	\$0.00	\$40,362.76	\$25,137.64	\$25,137.64	\$0.00
3450	Seguro de bienes patrimoniales	\$291,099.63	\$0.00	\$291,099.63	\$1,546.20	\$289,553.43	\$1,546.20	\$0.00	\$289,553.43	\$1,546.20	\$1,546.20	\$0.00
3451	Seguro de bienes patrimoniales	\$291,099.63	\$0.00	\$291,099.63	\$1,546.20	\$289,553.43	\$1,546.20	\$0.00	\$289,553.43	\$1,546.20	\$1,546.20	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>	<b>\$18,192.40</b>	<b>\$0.00</b>	<b>\$18,192.40</b>	<b>\$1,044.00</b>	<b>\$17,148.40</b>	<b>\$1,044.00</b>	<b>\$0.00</b>	<b>\$17,148.40</b>	<b>\$1,044.00</b>	<b>\$1,044.00</b>	<b>\$0.00</b>
3520	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$18,192.40	\$0.00	\$18,192.40	\$1,044.00	\$17,148.40	\$1,044.00	\$0.00	\$17,148.40	\$1,044.00	\$1,044.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$18,192.40	\$0.00	\$18,192.40	\$1,044.00	\$17,148.40	\$1,044.00	\$0.00	\$17,148.40	\$1,044.00	\$1,044.00	\$0.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD</b>	<b>\$164,439.50</b>	<b>\$0.00</b>	<b>\$164,439.50</b>	<b>\$0.00</b>	<b>\$164,439.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$164,439.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3620	Difusión por radio, televisión y otros medios de mensajes comerciales para promover la venta de bienes o servicios	\$164,439.50	\$0.00	\$164,439.50	\$0.00	\$164,439.50	\$0.00	\$0.00	\$164,439.50	\$0.00	\$0.00	\$0.00
3621	Difusión por radio, televisión y otros medios de mensajes comerciales para promover la venta de bienes o servicios	\$164,439.50	\$0.00	\$164,439.50	\$0.00	\$164,439.50	\$0.00	\$0.00	\$164,439.50	\$0.00	\$0.00	\$0.00
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$446,730.80</b>	<b>\$0.00</b>	<b>\$446,730.80</b>	<b>\$43,980.09</b>	<b>\$402,750.71</b>	<b>\$43,980.09</b>	<b>\$0.00</b>	<b>\$402,750.71</b>	<b>\$43,980.09</b>	<b>\$43,980.09</b>	<b>\$0.00</b>
3750	Viáticos en el país	\$434,000.00	\$0.00	\$434,000.00	\$43,568.09	\$390,431.91	\$43,568.09	\$0.00	\$390,431.91	\$43,568.09	\$43,568.09	\$0.00
3751	Viáticos en el país	\$434,000.00	\$0.00	\$434,000.00	\$43,568.09	\$390,431.91	\$43,568.09	\$0.00	\$390,431.91	\$43,568.09	\$43,568.09	\$0.00
3790	Otros servicios de traslado y hospedaje	\$12,730.80	\$0.00	\$12,730.80	\$412.00	\$12,318.80	\$412.00	\$0.00	\$12,318.80	\$412.00	\$412.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$12,730.80	\$0.00	\$12,730.80	\$412.00	\$12,318.80	\$412.00	\$0.00	\$12,318.80	\$412.00	\$412.00	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$440,255.95</b>	<b>\$0.00</b>	<b>\$440,255.95</b>	<b>\$0.00</b>	<b>\$440,255.95</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$440,255.95</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3830	Congresos y convenciones	\$304,185.00	\$0.00	\$304,185.00	\$0.00	\$304,185.00	\$0.00	\$0.00	\$304,185.00	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$304,185.00	\$0.00	\$304,185.00	\$0.00	\$304,185.00	\$0.00	\$0.00	\$304,185.00	\$0.00	\$0.00	\$0.00
3850	Gastos de representación	\$136,070.95	\$0.00	\$136,070.95	\$0.00	\$136,070.95	\$0.00	\$0.00	\$136,070.95	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$136,070.95	\$0.00	\$136,070.95	\$0.00	\$136,070.95	\$0.00	\$0.00	\$136,070.95	\$0.00	\$0.00	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$998,310.25</b>	<b>\$0.00</b>	<b>\$998,310.25</b>	<b>\$119,368.00</b>	<b>\$878,942.25</b>	<b>\$119,368.00</b>	<b>\$0.00</b>	<b>\$878,942.25</b>	<b>\$119,368.00</b>	<b>\$119,368.00</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$998,310.25	\$0.00	\$998,310.25	\$119,368.00	\$878,942.25	\$119,368.00	\$0.00	\$878,942.25	\$119,368.00	\$119,368.00	\$0.00
3921	Impuestos y derechos	\$30,900.00	\$0.00	\$30,900.00	\$6,017.00	\$24,883.00	\$6,017.00	\$0.00	\$24,883.00	\$6,017.00	\$6,017.00	\$0.00
3922	IMPUESTO SOBRE NOMINA	\$861,794.00	\$0.00	\$861,794.00	\$109,644.00	\$752,150.00	\$109,644.00	\$0.00	\$752,150.00	\$109,644.00	\$109,644.00	\$0.00
3925	TENENCIAS Y CANJE DE PLACAS	\$105,616.25	\$0.00	\$105,616.25	\$3,707.00	\$101,909.25	\$3,707.00	\$0.00	\$101,909.25	\$3,707.00	\$3,707.00	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS</b>	<b>\$88,568,349.72</b>	<b>\$0.00</b>	<b>\$88,568,349.72</b>	<b>\$14,420,211.00</b>	<b>\$74,148,138.72</b>	<b>\$14,420,211.00</b>	<b>\$0.00</b>	<b>\$74,148,138.72</b>	<b>\$14,420,211.00</b>	<b>\$14,420,211.00</b>	<b>\$0.00</b>
<b>4100</b>	<b>TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO</b>	<b>\$88,568,349.72</b>	<b>\$0.00</b>	<b>\$88,568,349.72</b>	<b>\$14,420,211.00</b>	<b>\$74,148,138.72</b>	<b>\$14,420,211.00</b>	<b>\$0.00</b>	<b>\$74,148,138.72</b>	<b>\$14,420,211.00</b>	<b>\$14,420,211.00</b>	<b>\$0.00</b>
4140	Asignación presupuestarias a Órganos Autónomos	\$88,568,349.72	\$0.00	\$88,568,349.72	\$14,420,211.00	\$74,148,138.72	\$14,420,211.00	\$0.00	\$74,148,138.72	\$14,420,211.00	\$14,420,211.00	\$0.00
4141	Asignaciones presupuestarias a Órganos Autónomos	\$88,568,349.72	\$0.00	\$88,568,349.72	\$14,420,211.00	\$74,148,138.72	\$14,420,211.00	\$0.00	\$74,148,138.72	\$14,420,211.00	\$14,420,211.00	\$0.00
<b>Total</b>		<b>\$135,712,804.00</b>	<b>\$0.00</b>	<b>\$135,712,804.00</b>	<b>\$19,727,833.08</b>	<b>\$115,984,970.92</b>	<b>\$19,727,833.08</b>	<b>\$0.00</b>	<b>\$115,984,970.92</b>	<b>\$19,727,833.08</b>	<b>\$19,727,833.08</b>	<b>\$0.00</b>