

**Consejo Estatal Electoral y de Participación Ciudadana**  
**ESTADO DE SAN LUIS POTOSÍ**  
**Estado Analítico del Ejercicio del Presupuesto por Proyecto / Proceso Del 01/ene/2017 Al 28/feb/2017**

**CE001 GASTO ORDINARIO**

<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$47,072,210.80</b>	<b>\$0.00</b>	<b>\$47,072,210.80</b>	<b>\$42,058,811.14</b>	<b>\$5,588,815.55</b>	<b>\$5,031,744.74</b>	<b>\$5,031,744.74</b>	<b>\$41,483,395.25</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	<b>\$24,170,059.49</b>	<b>\$0.00</b>	<b>\$24,170,059.49</b>	<b>\$21,222,427.14</b>	<b>\$3,505,041.18</b>	<b>\$3,505,041.18</b>	<b>\$3,505,041.18</b>	<b>\$20,665,018.31</b>
1130	Sueldos base al personal permanente	\$24,170,059.49	\$0.00	\$24,170,059.49	\$21,222,427.14	\$3,505,041.18	\$3,505,041.18	\$3,505,041.18	\$20,665,018.31
1131	Sueldos base al personal permanente	\$24,170,059.49	\$0.00	\$24,170,059.49	\$21,222,427.14	\$3,505,041.18	\$3,505,041.18	\$3,505,041.18	\$20,665,018.31
<b>1200</b>	<b>Remuneraciones al personal de carácter transitorio</b>	<b>\$1,096,431.55</b>	<b>\$0.00</b>	<b>\$1,096,431.55</b>	<b>\$1,084,431.55</b>	<b>\$295,892.40</b>	<b>\$295,892.40</b>	<b>\$295,892.40</b>	<b>\$800,539.15</b>
1220	Sueldos base al personal eventual	\$1,048,431.55	\$0.00	\$1,048,431.55	\$1,048,431.55	\$288,692.40	\$288,692.40	\$288,692.40	\$759,739.15
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$1,048,431.55	\$0.00	\$1,048,431.55	\$1,048,431.55	\$288,692.40	\$288,692.40	\$288,692.40	\$759,739.15
1230	Retribuciones por servicios de carácter social	\$48,000.00	\$0.00	\$48,000.00	\$36,000.00	\$7,200.00	\$7,200.00	\$7,200.00	\$40,800.00
1231	Retribuciones por servicios de carácter social	\$48,000.00	\$0.00	\$48,000.00	\$36,000.00	\$7,200.00	\$7,200.00	\$7,200.00	\$40,800.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$7,316,908.53</b>	<b>\$0.00</b>	<b>\$7,316,908.53</b>	<b>\$6,808,850.33</b>	<b>\$1,660.70</b>	<b>\$1,660.70</b>	<b>\$1,660.70</b>	<b>\$7,315,247.83</b>
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$7,316,908.53	\$0.00	\$7,316,908.53	\$6,808,850.33	\$1,660.70	\$1,660.70	\$1,660.70	\$7,315,247.83
1321	Primas de vacaciones, dominical y gratificación de fin de año	\$1,946,256.58	\$0.00	\$1,946,256.58	\$1,946,256.58	\$1,660.70	\$1,660.70	\$1,660.70	\$1,944,595.88
1323	GRATIFICACION FIN DE AÑO	\$5,370,651.95	\$0.00	\$5,370,651.95	\$4,862,593.75	\$0.00	\$0.00	\$0.00	\$5,370,651.95
<b>1400</b>	<b>SEGURIDAD SOCIAL</b>	<b>\$6,115,696.06</b>	<b>\$0.00</b>	<b>\$6,115,696.06</b>	<b>\$6,115,696.06</b>	<b>\$695,617.08</b>	<b>\$138,546.27</b>	<b>\$138,546.27</b>	<b>\$5,420,078.98</b>
1410	Aportaciones de seguridad social	\$2,579,704.00	\$0.00	\$2,579,704.00	\$2,579,704.00	\$260,282.14	\$136,213.60	\$136,213.60	\$2,319,421.86
1411	Aportaciones de seguridad social	\$2,579,704.00	\$0.00	\$2,579,704.00	\$2,579,704.00	\$260,282.14	\$136,213.60	\$136,213.60	\$2,319,421.86
1420	Aportaciones a fondos de vivienda	\$1,385,361.84	\$0.00	\$1,385,361.84	\$1,385,361.84	\$193,004.87	\$0.00	\$0.00	\$1,192,356.97
1421	Aportaciones a fondos de vivienda	\$1,385,361.84	\$0.00	\$1,385,361.84	\$1,385,361.84	\$193,004.87	\$0.00	\$0.00	\$1,192,356.97
1430	Aportaciones al sistema para el retiro	\$1,738,630.26	\$0.00	\$1,738,630.26	\$1,738,630.26	\$239,997.40	\$0.00	\$0.00	\$1,498,632.86
1431	Aportaciones al sistema para el retiro	\$1,738,630.26	\$0.00	\$1,738,630.26	\$1,738,630.26	\$239,997.40	\$0.00	\$0.00	\$1,498,632.86
1440	Aportaciones para seguros	\$411,999.96	\$0.00	\$411,999.96	\$411,999.96	\$2,332.67	\$2,332.67	\$2,332.67	\$409,667.29
1444	SEGUROS GASTOS MEDICOS MAYORES	\$411,999.96	\$0.00	\$411,999.96	\$411,999.96	\$2,332.67	\$2,332.67	\$2,332.67	\$409,667.29
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$3,728,048.17</b>	<b>\$0.00</b>	<b>\$3,728,048.17</b>	<b>\$3,324,892.54</b>	<b>\$514,802.40</b>	<b>\$514,802.40</b>	<b>\$514,802.40</b>	<b>\$3,213,245.77</b>
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$1,220,316.03	\$0.00	\$1,220,316.03	\$1,012,024.20	\$166,683.08	\$166,683.08	\$166,683.08	\$1,053,632.95
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$1,220,316.03	\$0.00	\$1,220,316.03	\$1,012,024.20	\$166,683.08	\$166,683.08	\$166,683.08	\$1,053,632.95
1540	Prestaciones contractuales	\$2,347,652.14	\$0.00	\$2,347,652.14	\$2,312,868.34	\$348,119.32	\$348,119.32	\$348,119.32	\$1,999,532.82
1541	Prestaciones contractuales	\$2,347,652.14	\$0.00	\$2,347,652.14	\$2,312,868.34	\$348,119.32	\$348,119.32	\$348,119.32	\$1,999,532.82
1590	Otras prestaciones sociales y económicas	\$160,080.00	\$0.00	\$160,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,080.00
1592	OTRAS PRESTACIONES POR APOYOS EVENTOS Y FESTEJOS	\$160,080.00	\$0.00	\$160,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,080.00
<b>1700</b>	<b>PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	<b>\$4,645,067.00</b>	<b>\$0.00</b>	<b>\$4,645,067.00</b>	<b>\$3,502,513.52</b>	<b>\$575,801.79</b>	<b>\$575,801.79</b>	<b>\$575,801.79</b>	<b>\$4,069,265.21</b>
1710	Estímulos	\$4,645,067.00	\$0.00	\$4,645,067.00	\$3,502,513.52	\$575,801.79	\$575,801.79	\$575,801.79	\$4,069,265.21
1711	Estímulos	\$4,645,067.00	\$0.00	\$4,645,067.00	\$3,502,513.52	\$575,801.79	\$575,801.79	\$575,801.79	\$4,069,265.21
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$964,300.00</b>	<b>\$0.00</b>	<b>\$964,300.00</b>	<b>\$76,720.51</b>	<b>\$76,720.51</b>	<b>\$71,784.52</b>	<b>\$70,798.52</b>	<b>\$887,579.49</b>
<b>2100</b>	<b>Materiales de administración, emisión de documentos y artículos de oficiales</b>	<b>\$435,000.00</b>	<b>\$0.00</b>	<b>\$435,000.00</b>	<b>\$11,326.98</b>	<b>\$11,326.98</b>	<b>\$8,286.98</b>	<b>\$7,300.98</b>	<b>\$423,673.02</b>
2110	Materiales, útiles y equipos menores de oficina	\$150,000.00	\$0.00	\$150,000.00	\$6,682.01	\$6,682.01	\$6,682.01	\$5,696.01	\$143,317.99
2111	Materiales, útiles y equipos menores de oficina	\$150,000.00	\$0.00	\$150,000.00	\$6,682.01	\$6,682.01	\$6,682.01	\$5,696.01	\$143,317.99
2140	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,000.00
2141	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,000.00
2150	Material impreso e información digital	\$25,000.00	\$0.00	\$25,000.00	\$4,298.97	\$4,298.97	\$1,258.97	\$1,258.97	\$20,701.03
2151	Material impreso e información digital	\$25,000.00	\$0.00	\$25,000.00	\$4,298.97	\$4,298.97	\$1,258.97	\$1,258.97	\$20,701.03
2160	Material de limpieza	\$40,000.00	\$0.00	\$40,000.00	\$346.00	\$346.00	\$346.00	\$346.00	\$39,654.00

2161	Material de limpieza	\$40,000.00	\$0.00	\$40,000.00	\$346.00	\$346.00	\$346.00	\$346.00	\$39,654.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$152,554.00</b>	<b>\$0.00</b>	<b>\$152,554.00</b>	<b>\$15,257.78</b>	<b>\$15,257.78</b>	<b>\$13,361.79</b>	<b>\$13,361.79</b>	<b>\$137,296.22</b>
2210	Productos alimenticios para personas	\$152,554.00	\$0.00	\$152,554.00	\$15,257.78	\$15,257.78	\$13,361.79	\$13,361.79	\$137,296.22
2211	Productos alimenticios para personas	\$60,000.00	\$0.00	\$60,000.00	\$15,257.78	\$15,257.78	\$13,361.79	\$13,361.79	\$44,742.22
2212	ALIMENTOS EN EVENTOS OFICIALES	\$92,554.00	\$0.00	\$92,554.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,554.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN</b>	<b>\$18,000.00</b>	<b>\$0.00</b>	<b>\$18,000.00</b>	<b>\$5,696.12</b>	<b>\$5,696.12</b>	<b>\$5,696.12</b>	<b>\$5,696.12</b>	<b>\$12,303.88</b>
2420	Cemento y productos de concreto	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2421	Cemento y productos de concreto	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2460	Material eléctrico y electrónico	\$7,000.00	\$0.00	\$7,000.00	\$203.11	\$203.11	\$203.11	\$203.11	\$6,796.89
2461	Material eléctrico y electrónico	\$7,000.00	\$0.00	\$7,000.00	\$203.11	\$203.11	\$203.11	\$203.11	\$6,796.89
2480	Materiales complementarios	\$8,000.00	\$0.00	\$8,000.00	\$5,493.01	\$5,493.01	\$5,493.01	\$5,493.01	\$2,506.99
2481	Materiales complementarios	\$8,000.00	\$0.00	\$8,000.00	\$5,493.01	\$5,493.01	\$5,493.01	\$5,493.01	\$2,506.99
<b>2500</b>	<b>Productos químicos, farmacéuticos y de laboratorios</b>	<b>\$2,300.00</b>	<b>\$0.00</b>	<b>\$2,300.00</b>	<b>\$2,300.00</b>	<b>\$2,300.00</b>	<b>\$2,300.00</b>	<b>\$2,300.00</b>	<b>\$0.00</b>
2530	Medicinas y productos farmacéuticos	\$2,300.00	\$0.00	\$2,300.00	\$2,300.00	\$2,300.00	\$2,300.00	\$2,300.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$2,300.00	\$0.00	\$2,300.00	\$2,300.00	\$2,300.00	\$2,300.00	\$2,300.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$320,000.00</b>	<b>\$0.00</b>	<b>\$320,000.00</b>	<b>\$41,160.00</b>	<b>\$41,160.00</b>	<b>\$41,160.00</b>	<b>\$41,160.00</b>	<b>\$278,840.00</b>
2610	Combustibles, lubricantes y aditivos	\$320,000.00	\$0.00	\$320,000.00	\$41,160.00	\$41,160.00	\$41,160.00	\$41,160.00	\$278,840.00
2611	Combustibles, lubricantes y aditivos	\$320,000.00	\$0.00	\$320,000.00	\$41,160.00	\$41,160.00	\$41,160.00	\$41,160.00	\$278,840.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS</b>	<b>\$1,800.00</b>	<b>\$0.00</b>	<b>\$1,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,800.00</b>
2710	Vestuario y uniformes	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00
2711	Vestuario y uniformes	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	<b>\$34,646.00</b>	<b>\$0.00</b>	<b>\$34,646.00</b>	<b>\$979.63</b>	<b>\$979.63</b>	<b>\$979.63</b>	<b>\$979.63</b>	<b>\$33,666.37</b>
2920	Refacciones y accesorios menores de edificios	\$1,350.00	\$0.00	\$1,350.00	\$979.63	\$979.63	\$979.63	\$979.63	\$370.37
2921	Refacciones y accesorios menores de edificios	\$1,350.00	\$0.00	\$1,350.00	\$979.63	\$979.63	\$979.63	\$979.63	\$370.37
2930	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional v recreativo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2931	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional v recreativo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2940	Refacciones y accesorios menores de equipo de cómputo y tecnologías de información	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300.00
2941	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300.00
2960	Refacciones y accesorios menores de equipo de transporte	\$26,996.00	\$0.00	\$26,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,996.00
2961	Refacciones y accesorios menores de equipo de transporte	\$26,996.00	\$0.00	\$26,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,996.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$4,176,649.43</b>	<b>\$0.00</b>	<b>\$4,176,649.43</b>	<b>\$1,025,485.80</b>	<b>\$379,064.61</b>	<b>\$307,003.61</b>	<b>\$307,003.35</b>	<b>\$3,797,584.82</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$733,258.00</b>	<b>\$0.00</b>	<b>\$733,258.00</b>	<b>\$228,281.74</b>	<b>\$110,453.39</b>	<b>\$110,453.39</b>	<b>\$110,453.39</b>	<b>\$622,804.61</b>
3110	Energía eléctrica	\$100,500.00	\$0.00	\$100,500.00	\$10,121.00	\$10,121.00	\$10,121.00	\$10,121.00	\$90,379.00
3111	Energía eléctrica	\$100,500.00	\$0.00	\$100,500.00	\$10,121.00	\$10,121.00	\$10,121.00	\$10,121.00	\$90,379.00
3120	Gas	\$1,050.00	\$0.00	\$1,050.00	\$624.00	\$624.00	\$624.00	\$624.00	\$426.00
3121	GAS	\$1,050.00	\$0.00	\$1,050.00	\$624.00	\$624.00	\$624.00	\$624.00	\$426.00
3130	Agua	\$42,000.00	\$0.00	\$42,000.00	\$1,683.00	\$1,683.00	\$1,683.00	\$1,683.00	\$40,317.00
3131	Agua	\$42,000.00	\$0.00	\$42,000.00	\$1,683.00	\$1,683.00	\$1,683.00	\$1,683.00	\$40,317.00
3140	Telefonía Tradicional	\$283,784.00	\$0.00	\$283,784.00	\$44,342.40	\$44,342.40	\$44,342.40	\$44,342.40	\$239,441.60
3141	Telefonía tradicional	\$283,784.00	\$0.00	\$283,784.00	\$44,342.40	\$44,342.40	\$44,342.40	\$44,342.40	\$239,441.60
3150	Telefonía celular	\$85,597.00	\$0.00	\$85,597.00	\$5,750.00	\$5,750.00	\$5,750.00	\$5,750.00	\$79,847.00
3151	Telefonía celular	\$85,597.00	\$0.00	\$85,597.00	\$5,750.00	\$5,750.00	\$5,750.00	\$5,750.00	\$79,847.00
3170	Servicios de acceso a Internet, redes y procesamiento de información	\$202,327.00	\$0.00	\$202,327.00	\$149,950.35	\$32,122.00	\$32,122.00	\$32,122.00	\$170,205.00
3171	Servicios de acceso de Internet, redes y procesamiento de información	\$202,327.00	\$0.00	\$202,327.00	\$149,950.35	\$32,122.00	\$32,122.00	\$32,122.00	\$170,205.00
3180	Servicios postales y telegráficos	\$18,000.00	\$0.00	\$18,000.00	\$15,810.99	\$15,810.99	\$15,810.99	\$15,810.99	\$2,189.01
3182	SERVICIOS POSTALES	\$18,000.00	\$0.00	\$18,000.00	\$15,810.99	\$15,810.99	\$15,810.99	\$15,810.99	\$2,189.01
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$360,000.00</b>	<b>\$0.00</b>	<b>\$360,000.00</b>	<b>\$293,060.68</b>	<b>\$48,843.44</b>	<b>\$48,843.44</b>	<b>\$48,843.18</b>	<b>\$311,156.56</b>
3220	Arrendamiento de edificios	\$360,000.00	\$0.00	\$360,000.00	\$293,060.68	\$48,843.44	\$48,843.44	\$48,843.18	\$311,156.56
3221	Arrendamiento de edificios	\$360,000.00	\$0.00	\$360,000.00	\$293,060.68	\$48,843.44	\$48,843.44	\$48,843.18	\$311,156.56
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS</b>	<b>\$887,161.08</b>	<b>\$0.00</b>	<b>\$887,161.08</b>	<b>\$219,447.96</b>	<b>\$42,072.99</b>	<b>\$33,372.99</b>	<b>\$33,372.99</b>	<b>\$845,088.09</b>

3330	Servicios de consultoría administrativa, procesos, técnicas y en tecnologías de la información	\$2,161.08	\$0.00	\$2,161.08	\$1,392.00	\$1,392.00	\$1,392.00	\$1,392.00	\$769.08
3331	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$2,161.08	\$0.00	\$2,161.08	\$1,392.00	\$1,392.00	\$1,392.00	\$1,392.00	\$769.08
3350	Servicios de investigación científica y desarrollo	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
3352	SERVICIOS ESTADISTICOS	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado e impresion	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
3380	Servicios de vigilancia	\$220,000.00	\$0.00	\$220,000.00	\$216,199.96	\$38,824.99	\$30,124.99	\$30,124.99	\$181,175.01
3381	Servicios de vigilancia	\$220,000.00	\$0.00	\$220,000.00	\$216,199.96	\$38,824.99	\$30,124.99	\$30,124.99	\$181,175.01
3390	Servicios profesionales, científicos y técnicos integrales	\$15,000.00	\$0.00	\$15,000.00	\$1,856.00	\$1,856.00	\$1,856.00	\$1,856.00	\$13,144.00
3391	Servicios profesionales, científicos y técnicos integrales	\$15,000.00	\$0.00	\$15,000.00	\$1,856.00	\$1,856.00	\$1,856.00	\$1,856.00	\$13,144.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$167,164.19</b>	<b>\$0.00</b>	<b>\$167,164.19</b>	<b>\$87,791.54</b>	<b>-\$19,209.09</b>	<b>-\$19,209.09</b>	<b>-\$19,209.09</b>	<b>\$186,373.28</b>
3410	Servicios financieros y bancarios	\$60,000.00	\$0.00	\$60,000.00	-\$19,209.09	-\$19,209.09	-\$19,209.09	-\$19,209.09	\$79,209.09
3411	Servicios financieros y bancarios	\$60,000.00	\$0.00	\$60,000.00	-\$19,209.09	-\$19,209.09	-\$19,209.09	-\$19,209.09	\$79,209.09
3450	Seguro de bienes patrimoniales	\$107,164.19	\$0.00	\$107,164.19	\$107,000.63	\$0.00	\$0.00	\$0.00	\$107,164.19
3451	Seguro de bienes patrimoniales	\$107,164.19	\$0.00	\$107,164.19	\$107,000.63	\$0.00	\$0.00	\$0.00	\$107,164.19
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>	<b>\$132,109.84</b>	<b>\$0.00</b>	<b>\$132,109.84</b>	<b>\$12,423.94</b>	<b>\$12,423.94</b>	<b>\$12,423.94</b>	<b>\$12,423.94</b>	<b>\$119,685.90</b>
3520	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional v recreativo	\$3,256.03	\$0.00	\$3,256.03	\$2,552.00	\$2,552.00	\$2,552.00	\$2,552.00	\$704.03
3521	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional v recreativo	\$3,256.03	\$0.00	\$3,256.03	\$2,552.00	\$2,552.00	\$2,552.00	\$2,552.00	\$704.03
3530	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$20,318.51	\$0.00	\$20,318.51	\$0.00	\$0.00	\$0.00	\$0.00	\$20,318.51
3531	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$20,318.51	\$0.00	\$20,318.51	\$0.00	\$0.00	\$0.00	\$0.00	\$20,318.51
3550	Reparación y mantenimiento de equipo de transporte	\$98,535.30	\$0.00	\$98,535.30	\$3,385.94	\$3,385.94	\$3,385.94	\$3,385.94	\$95,149.36
3551	Reparación y mantenimiento de equipo de transporte	\$98,535.30	\$0.00	\$98,535.30	\$3,385.94	\$3,385.94	\$3,385.94	\$3,385.94	\$95,149.36
3590	Servicios de jardinería y fumigación	\$10,000.00	\$0.00	\$10,000.00	\$6,486.00	\$6,486.00	\$6,486.00	\$6,486.00	\$3,514.00
3591	Servicios de jardinería y fumigación	\$10,000.00	\$0.00	\$10,000.00	\$6,486.00	\$6,486.00	\$6,486.00	\$6,486.00	\$3,514.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$6,032.00</b>	<b>\$6,032.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$193,968.00</b>
3610	Difusión por radio,televisión y otros medios de mensaje sobre programas y actividades gubernamentales	\$200,000.00	\$0.00	\$200,000.00	\$6,032.00	\$6,032.00	\$0.00	\$0.00	\$193,968.00
3611	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$200,000.00	\$0.00	\$200,000.00	\$6,032.00	\$6,032.00	\$0.00	\$0.00	\$193,968.00
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$424,756.61</b>	<b>\$0.00</b>	<b>\$424,756.61</b>	<b>\$53,884.54</b>	<b>\$53,884.54</b>	<b>\$53,884.54</b>	<b>\$53,884.54</b>	<b>\$370,872.07</b>
3750	Viáticos en el país	\$422,256.61	\$0.00	\$422,256.61	\$53,728.54	\$53,728.54	\$53,728.54	\$53,728.54	\$368,528.07
3751	Viáticos en el país	\$422,256.61	\$0.00	\$422,256.61	\$53,728.54	\$53,728.54	\$53,728.54	\$53,728.54	\$368,528.07
3790	Otros servicios de traslado y hospedaje	\$2,500.00	\$0.00	\$2,500.00	\$156.00	\$156.00	\$156.00	\$156.00	\$2,344.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$2,500.00	\$0.00	\$2,500.00	\$156.00	\$156.00	\$156.00	\$156.00	\$2,344.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$252,000.00</b>	<b>\$0.00</b>	<b>\$252,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$252,000.00</b>
3830	Congresos y convenciones	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
3831	Congresos y convenciones	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
3850	Gastos de representación	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
3851	Gastos de representación	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$1,020,199.71</b>	<b>\$0.00</b>	<b>\$1,020,199.71</b>	<b>\$124,563.40</b>	<b>\$124,563.40</b>	<b>\$67,234.40</b>	<b>\$67,234.40</b>	<b>\$895,636.31</b>
3920	Impuestos y derechos	\$54,000.00	\$0.00	\$54,000.00	\$4,157.40	\$4,157.40	\$4,157.40	\$4,157.40	\$49,842.60
3921	Impuestos y derechos	\$5,000.00	\$0.00	\$5,000.00	\$4,157.40	\$4,157.40	\$4,157.40	\$4,157.40	\$842.60
3925	TENENCIAS Y CANJE DE PLACAS	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,000.00
3980	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$966,199.71	\$0.00	\$966,199.71	\$120,406.00	\$120,406.00	\$63,077.00	\$63,077.00	\$845,793.71
3982	Impuesto sobre nomina	\$966,199.71	\$0.00	\$966,199.71	\$120,406.00	\$120,406.00	\$63,077.00	\$63,077.00	\$845,793.71
<b>GASTO ORDINARIO</b>		<b>\$52,213,160.23</b>	<b>\$0.00</b>	<b>\$52,213,160.23</b>	<b>\$43,161,017.45</b>	<b>\$6,044,600.67</b>	<b>\$5,410,532.87</b>	<b>\$5,409,546.61</b>	<b>\$46,168,559.56</b>

**FCC06**

**FONDO CULTURA CIVICA ART.82**

<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$360,000.00</b>	<b>\$0.00</b>	<b>\$360,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$360,000.00</b>
<b>1200</b>	<b>Remuneraciones al personal de carácter transitorio</b>	<b>\$360,000.00</b>	<b>\$0.00</b>	<b>\$360,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$360,000.00</b>
1210	Honorarios asimilables a salarios	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360,000.00
1211	Honorarios asimilables a salarios	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360,000.00



3610	Difusión por radio, televisión y otros medios de mensaje sobre programas y actividades gubernamentales	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
3611	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$120,000.00</b>	<b>\$0.00</b>	<b>\$120,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$120,000.00</b>
3710	Pasajes aéreos	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
3711	Pasajes aéreos	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
3750	Viáticos en el país	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00
3751	Viáticos en el país	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00
3790	Otros servicios de traslado y hospedaje	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$180,000.00</b>	<b>\$0.00</b>	<b>\$180,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$180,000.00</b>
3830	Congresos y convenciones	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
3831	Congresos y convenciones	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
3850	Gastos de representación	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
3851	Gastos de representación	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00

<b>FONDO CULTURA CIVICA ART.82</b>	\$1,942,034.34	\$0.00	\$1,942,034.34	\$21,985.58	\$21,985.58	\$21,985.58	\$21,985.58	\$1,920,048.76
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**IPE17 INICIO PROCESO ELECTORAL 2017-2018**

<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$1,500,000.00</b>	<b>\$0.00</b>	<b>\$1,500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,500,000.00</b>
<b>1200</b>	<b>Remuneraciones al personal de carácter transitorio</b>	<b>\$1,500,000.00</b>	<b>\$0.00</b>	<b>\$1,500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,500,000.00</b>
1210	Honorarios asimilables a salarios	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00
1211	Honorarios asimilables a salarios	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$3,245,537.50</b>	<b>\$0.00</b>	<b>\$3,245,537.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,245,537.50</b>
<b>2100</b>	<b>Materiales de administración, emisión de docuemntos y artículos de oficiales</b>	<b>\$470,000.00</b>	<b>\$0.00</b>	<b>\$470,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$470,000.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
2111	Materiales, útiles y equipos menores de oficina	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
2140	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
2141	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
2150	Material impreso e información digital	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
2151	Material impreso e información digital	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
2160	Material de limpieza	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
2161	Material de limpieza	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>
2210	Productos alimenticios para personas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2211	Productos alimenticios para personas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$215,537.50</b>	<b>\$0.00</b>	<b>\$215,537.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$215,537.50</b>
2610	Combustibles, lubricantes y aditivos	\$215,537.50	\$0.00	\$215,537.50	\$0.00	\$0.00	\$0.00	\$0.00	\$215,537.50
2611	Combustibles, lubricantes y aditivos	\$215,537.50	\$0.00	\$215,537.50	\$0.00	\$0.00	\$0.00	\$0.00	\$215,537.50
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS</b>	<b>\$2,550,000.00</b>	<b>\$0.00</b>	<b>\$2,550,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,550,000.00</b>
2710	Vestuario y uniformes	\$2,550,000.00	\$0.00	\$2,550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,550,000.00
2711	Vestuario y uniformes	\$2,550,000.00	\$0.00	\$2,550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,550,000.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$7,686,462.50</b>	<b>\$0.00</b>	<b>\$7,686,462.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,686,462.50</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$60,000.00</b>
3150	Telefonía celular	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
3151	Telefonía celular	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS</b>	<b>\$5,115,000.00</b>	<b>\$0.00</b>	<b>\$5,115,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,115,000.00</b>
3330	Servicios de consultoría administrativa, procesos, técnicas y en tecnologías de la informacion	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00
3332	SERVICIOS EN TECNOLOGIAS DE LA INFORMACION	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado e impresion	\$3,615,000.00	\$0.00	\$3,615,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,615,000.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$3,615,000.00	\$0.00	\$3,615,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,615,000.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD</b>	<b>\$785,938.50</b>	<b>\$0.00</b>	<b>\$785,938.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$785,938.50</b>

3610	Difusión por radio, televisión y otros medios de mensaje sobre programas y actividades gubernamentales	\$785,938.50	\$0.00	\$785,938.50	\$0.00	\$0.00	\$0.00	\$0.00	\$785,938.50
3611	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$785,938.50	\$0.00	\$785,938.50	\$0.00	\$0.00	\$0.00	\$0.00	\$785,938.50
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$1,594,736.00</b>	<b>\$0.00</b>	<b>\$1,594,736.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,594,736.00</b>
3750	Viáticos en el país	\$1,594,736.00	\$0.00	\$1,594,736.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,594,736.00
3751	Viáticos en el país	\$1,594,736.00	\$0.00	\$1,594,736.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,594,736.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$130,788.00</b>	<b>\$0.00</b>	<b>\$130,788.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$130,788.00</b>
3980	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$130,788.00	\$0.00	\$130,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,788.00
3982	Impuesto sobre nomina	\$130,788.00	\$0.00	\$130,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,788.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$7,568,000.00</b>	<b>\$0.00</b>	<b>\$7,568,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,568,000.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$4,468,000.00</b>	<b>\$0.00</b>	<b>\$4,468,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,468,000.00</b>
5150	Equipos de cómputo y de tecnologías de la información	\$4,468,000.00	\$0.00	\$4,468,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,468,000.00
5151	Equipo de cómputo y de tecnología de la información	\$4,468,000.00	\$0.00	\$4,468,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,468,000.00
<b>5200</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO</b>	<b>\$400,000.00</b>	<b>\$0.00</b>	<b>\$400,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$400,000.00</b>
5210	Equipos y aparatos audiovisuales	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
5211	Equipos y aparatos audiovisuales	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
<b>5400</b>	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$2,700,000.00</b>	<b>\$0.00</b>	<b>\$2,700,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,700,000.00</b>
5410	Automóviles y Equipo Terrestre	\$2,700,000.00	\$0.00	\$2,700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,700,000.00
5411	Vehículos y equipo terrestre	\$2,700,000.00	\$0.00	\$2,700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,700,000.00
<b>INICIO PROCESO ELECTORAL 2017-2018</b>		<b>\$20,000,000.00</b>	<b>\$0.00</b>	<b>\$20,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000,000.00</b>
<b>PP001 PARTIDO ACCION NACIONAL</b>									
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS</b>	<b>\$22,419,700.27</b>	<b>\$0.00</b>	<b>\$22,419,700.27</b>	<b>\$22,419,700.27</b>	<b>\$3,736,616.71</b>	<b>\$3,736,616.71</b>	<b>\$3,736,616.71</b>	<b>\$18,683,083.56</b>
<b>4100</b>	<b>TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO</b>	<b>\$22,419,700.27</b>	<b>\$0.00</b>	<b>\$22,419,700.27</b>	<b>\$22,419,700.27</b>	<b>\$3,736,616.71</b>	<b>\$3,736,616.71</b>	<b>\$3,736,616.71</b>	<b>\$18,683,083.56</b>
4140	Asignación presupuestarias a Órganos Autónomos	\$22,419,700.27	\$0.00	\$22,419,700.27	\$22,419,700.27	\$3,736,616.71	\$3,736,616.71	\$3,736,616.71	\$18,683,083.56
4141	Asignaciones presupuestarias a Órganos Autónomos	\$22,419,700.27	\$0.00	\$22,419,700.27	\$22,419,700.27	\$3,736,616.71	\$3,736,616.71	\$3,736,616.71	\$18,683,083.56
<b>PARTIDO ACCION NACIONAL</b>		<b>\$22,419,700.27</b>	<b>\$0.00</b>	<b>\$22,419,700.27</b>	<b>\$22,419,700.27</b>	<b>\$3,736,616.71</b>	<b>\$3,736,616.71</b>	<b>\$3,736,616.71</b>	<b>\$18,683,083.56</b>
<b>PP002 PARTIDO REVOLUCIONARIO INSTITUCIONAL</b>									
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS</b>	<b>\$19,789,020.05</b>	<b>\$0.00</b>	<b>\$19,789,020.05</b>	<b>\$19,789,020.05</b>	<b>\$3,298,170.02</b>	<b>\$3,298,170.02</b>	<b>\$3,298,170.02</b>	<b>\$16,490,850.03</b>
<b>4100</b>	<b>TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO</b>	<b>\$19,789,020.05</b>	<b>\$0.00</b>	<b>\$19,789,020.05</b>	<b>\$19,789,020.05</b>	<b>\$3,298,170.02</b>	<b>\$3,298,170.02</b>	<b>\$3,298,170.02</b>	<b>\$16,490,850.03</b>
4140	Asignación presupuestarias a Órganos Autónomos	\$19,789,020.05	\$0.00	\$19,789,020.05	\$19,789,020.05	\$3,298,170.02	\$3,298,170.02	\$3,298,170.02	\$16,490,850.03
4141	Asignaciones presupuestarias a Órganos Autónomos	\$19,789,020.05	\$0.00	\$19,789,020.05	\$19,789,020.05	\$3,298,170.02	\$3,298,170.02	\$3,298,170.02	\$16,490,850.03
<b>PARTIDO REVOLUCIONARIO INSTITUCIONAL</b>		<b>\$19,789,020.05</b>	<b>\$0.00</b>	<b>\$19,789,020.05</b>	<b>\$19,789,020.05</b>	<b>\$3,298,170.02</b>	<b>\$3,298,170.02</b>	<b>\$3,298,170.02</b>	<b>\$16,490,850.03</b>
<b>PP003 PARTIDO DE LA REVOLUCION DEMOCRATICA</b>									
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS</b>	<b>\$11,955,466.61</b>	<b>\$0.00</b>	<b>\$11,955,466.61</b>	<b>\$11,955,466.61</b>	<b>\$1,992,577.78</b>	<b>\$1,992,577.78</b>	<b>\$1,992,577.78</b>	<b>\$9,962,888.83</b>
<b>4100</b>	<b>TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO</b>	<b>\$11,955,466.61</b>	<b>\$0.00</b>	<b>\$11,955,466.61</b>	<b>\$11,955,466.61</b>	<b>\$1,992,577.78</b>	<b>\$1,992,577.78</b>	<b>\$1,992,577.78</b>	<b>\$9,962,888.83</b>
4140	Asignación presupuestarias a Órganos Autónomos	\$11,955,466.61	\$0.00	\$11,955,466.61	\$11,955,466.61	\$1,992,577.78	\$1,992,577.78	\$1,992,577.78	\$9,962,888.83
4141	Asignaciones presupuestarias a Órganos Autónomos	\$11,955,466.61	\$0.00	\$11,955,466.61	\$11,955,466.61	\$1,992,577.78	\$1,992,577.78	\$1,992,577.78	\$9,962,888.83
<b>PARTIDO DE LA REVOLUCION DEMOCRATICA</b>		<b>\$11,955,466.61</b>	<b>\$0.00</b>	<b>\$11,955,466.61</b>	<b>\$11,955,466.61</b>	<b>\$1,992,577.78</b>	<b>\$1,992,577.78</b>	<b>\$1,992,577.78</b>	<b>\$9,962,888.83</b>
<b>PP004 PARTIDO VERDE ECOLOGISTA DE MEXICO</b>									
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS</b>	<b>\$7,334,515.26</b>	<b>\$0.00</b>	<b>\$7,334,515.26</b>	<b>\$7,334,515.26</b>	<b>\$1,222,419.23</b>	<b>\$1,222,419.23</b>	<b>\$1,222,419.23</b>	<b>\$6,112,096.03</b>
<b>4100</b>	<b>TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO</b>	<b>\$7,334,515.26</b>	<b>\$0.00</b>	<b>\$7,334,515.26</b>	<b>\$7,334,515.26</b>	<b>\$1,222,419.23</b>	<b>\$1,222,419.23</b>	<b>\$1,222,419.23</b>	<b>\$6,112,096.03</b>
4140	Asignación presupuestarias a Órganos Autónomos	\$7,334,515.26	\$0.00	\$7,334,515.26	\$7,334,515.26	\$1,222,419.23	\$1,222,419.23	\$1,222,419.23	\$6,112,096.03
4141	Asignaciones presupuestarias a Órganos Autónomos	\$7,334,515.26	\$0.00	\$7,334,515.26	\$7,334,515.26	\$1,222,419.23	\$1,222,419.23	\$1,222,419.23	\$6,112,096.03
<b>PARTIDO VERDE ECOLOGISTA DE MEXICO</b>		<b>\$7,334,515.26</b>	<b>\$0.00</b>	<b>\$7,334,515.26</b>	<b>\$7,334,515.26</b>	<b>\$1,222,419.23</b>	<b>\$1,222,419.23</b>	<b>\$1,222,419.23</b>	<b>\$6,112,096.03</b>
<b>PP005 PARTIDO CONCIENCIA POPULAR</b>									
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS</b>	<b>\$6,228,813.50</b>	<b>\$0.00</b>	<b>\$6,228,813.50</b>	<b>\$6,228,813.50</b>	<b>\$1,007,702.28</b>	<b>\$977,268.94</b>	<b>\$977,268.94</b>	<b>\$5,221,111.22</b>

4100	<b>TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO</b>	<b>\$6,228,813.50</b>	<b>\$0.00</b>	<b>\$6,228,813.50</b>	<b>\$6,228,813.50</b>	<b>\$1,007,702.28</b>	<b>\$977,268.94</b>	<b>\$977,268.94</b>	<b>\$5,221,111.22</b>
4140	Asignación presupuestarias a Órganos Autónomos	\$6,228,813.50	\$0.00	\$6,228,813.50	\$6,228,813.50	\$1,007,702.28	\$977,268.94	\$977,268.94	\$5,221,111.22
4141	Asignaciones presupuestarias a Órganos Autónomos	\$6,228,813.50	\$0.00	\$6,228,813.50	\$6,228,813.50	\$1,007,702.28	\$977,268.94	\$977,268.94	\$5,221,111.22
<b>PARTIDO CONCIENCIA POPULAR</b>		<b>\$6,228,813.50</b>	<b>\$0.00</b>	<b>\$6,228,813.50</b>	<b>\$6,228,813.50</b>	<b>\$1,007,702.28</b>	<b>\$977,268.94</b>	<b>\$977,268.94</b>	<b>\$5,221,111.22</b>
<b>PP006 PARTIDO DEL TRABAJO</b>									
4000	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS</b>	<b>\$5,251,661.19</b>	<b>\$0.00</b>	<b>\$5,251,661.19</b>	<b>\$5,251,661.19</b>	<b>\$875,276.87</b>	<b>\$875,276.87</b>	<b>\$875,276.87</b>	<b>\$4,376,384.32</b>
4100	<b>TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO</b>	<b>\$5,251,661.19</b>	<b>\$0.00</b>	<b>\$5,251,661.19</b>	<b>\$5,251,661.19</b>	<b>\$875,276.87</b>	<b>\$875,276.87</b>	<b>\$875,276.87</b>	<b>\$4,376,384.32</b>
4140	Asignación presupuestarias a Órganos Autónomos	\$5,251,661.19	\$0.00	\$5,251,661.19	\$5,251,661.19	\$875,276.87	\$875,276.87	\$875,276.87	\$4,376,384.32
4141	Asignaciones presupuestarias a Órganos Autónomos	\$5,251,661.19	\$0.00	\$5,251,661.19	\$5,251,661.19	\$875,276.87	\$875,276.87	\$875,276.87	\$4,376,384.32
<b>PARTIDO DEL TRABAJO</b>		<b>\$5,251,661.19</b>	<b>\$0.00</b>	<b>\$5,251,661.19</b>	<b>\$5,251,661.19</b>	<b>\$875,276.87</b>	<b>\$875,276.87</b>	<b>\$875,276.87</b>	<b>\$4,376,384.32</b>
<b>PP007 PARTIDO NUEVA ALIANZA</b>									
4000	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS</b>	<b>\$6,173,884.40</b>	<b>\$0.00</b>	<b>\$6,173,884.40</b>	<b>\$6,173,884.40</b>	<b>\$1,028,980.74</b>	<b>\$1,028,980.74</b>	<b>\$1,028,980.74</b>	<b>\$5,144,903.66</b>
4100	<b>TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO</b>	<b>\$6,173,884.40</b>	<b>\$0.00</b>	<b>\$6,173,884.40</b>	<b>\$6,173,884.40</b>	<b>\$1,028,980.74</b>	<b>\$1,028,980.74</b>	<b>\$1,028,980.74</b>	<b>\$5,144,903.66</b>
4140	Asignación presupuestarias a Órganos Autónomos	\$6,173,884.40	\$0.00	\$6,173,884.40	\$6,173,884.40	\$1,028,980.74	\$1,028,980.74	\$1,028,980.74	\$5,144,903.66
4141	Asignaciones presupuestarias a Órganos Autónomos	\$6,173,884.40	\$0.00	\$6,173,884.40	\$6,173,884.40	\$1,028,980.74	\$1,028,980.74	\$1,028,980.74	\$5,144,903.66
<b>PARTIDO NUEVA ALIANZA</b>		<b>\$6,173,884.40</b>	<b>\$0.00</b>	<b>\$6,173,884.40</b>	<b>\$6,173,884.40</b>	<b>\$1,028,980.74</b>	<b>\$1,028,980.74</b>	<b>\$1,028,980.74</b>	<b>\$5,144,903.66</b>
<b>PP008 PARTIDO MOVIMIENTO CIUDADANO</b>									
4000	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS</b>	<b>\$5,490,199.98</b>	<b>\$0.00</b>	<b>\$5,490,199.98</b>	<b>\$5,490,199.98</b>	<b>\$915,033.32</b>	<b>\$915,033.32</b>	<b>\$915,033.32</b>	<b>\$4,575,166.66</b>
4100	<b>TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO</b>	<b>\$5,490,199.98</b>	<b>\$0.00</b>	<b>\$5,490,199.98</b>	<b>\$5,490,199.98</b>	<b>\$915,033.32</b>	<b>\$915,033.32</b>	<b>\$915,033.32</b>	<b>\$4,575,166.66</b>
4140	Asignación presupuestarias a Órganos Autónomos	\$5,490,199.98	\$0.00	\$5,490,199.98	\$5,490,199.98	\$915,033.32	\$915,033.32	\$915,033.32	\$4,575,166.66
4141	Asignaciones presupuestarias a Órganos Autónomos	\$5,490,199.98	\$0.00	\$5,490,199.98	\$5,490,199.98	\$915,033.32	\$915,033.32	\$915,033.32	\$4,575,166.66
<b>PARTIDO MOVIMIENTO CIUDADANO</b>		<b>\$5,490,199.98</b>	<b>\$0.00</b>	<b>\$5,490,199.98</b>	<b>\$5,490,199.98</b>	<b>\$915,033.32</b>	<b>\$915,033.32</b>	<b>\$915,033.32</b>	<b>\$4,575,166.66</b>
<b>PP009 PARTIDO MORENA</b>									
4000	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS</b>	<b>\$5,600,683.17</b>	<b>\$0.00</b>	<b>\$5,600,683.17</b>	<b>\$5,600,683.17</b>	<b>\$933,447.21</b>	<b>\$933,447.21</b>	<b>\$933,447.21</b>	<b>\$4,667,235.96</b>
4100	<b>TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO</b>	<b>\$5,600,683.17</b>	<b>\$0.00</b>	<b>\$5,600,683.17</b>	<b>\$5,600,683.17</b>	<b>\$933,447.21</b>	<b>\$933,447.21</b>	<b>\$933,447.21</b>	<b>\$4,667,235.96</b>
4140	Asignación presupuestarias a Órganos Autónomos	\$5,600,683.17	\$0.00	\$5,600,683.17	\$5,600,683.17	\$933,447.21	\$933,447.21	\$933,447.21	\$4,667,235.96
4141	Asignaciones presupuestarias a Órganos Autónomos	\$5,600,683.17	\$0.00	\$5,600,683.17	\$5,600,683.17	\$933,447.21	\$933,447.21	\$933,447.21	\$4,667,235.96
<b>PARTIDO MORENA</b>		<b>\$5,600,683.17</b>	<b>\$0.00</b>	<b>\$5,600,683.17</b>	<b>\$5,600,683.17</b>	<b>\$933,447.21</b>	<b>\$933,447.21</b>	<b>\$933,447.21</b>	<b>\$4,667,235.96</b>
<b>PP010 PARTIDO ENCUENTRO SOCIAL</b>									
4000	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS</b>	<b>\$665,160.73</b>	<b>\$0.00</b>	<b>\$665,160.73</b>	<b>\$665,160.73</b>	<b>\$55,430.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$609,730.73</b>
4100	<b>TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO</b>	<b>\$665,160.73</b>	<b>\$0.00</b>	<b>\$665,160.73</b>	<b>\$665,160.73</b>	<b>\$55,430.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$609,730.73</b>
4140	Asignación presupuestarias a Órganos Autónomos	\$665,160.73	\$0.00	\$665,160.73	\$665,160.73	\$55,430.00	\$0.00	\$0.00	\$609,730.73
4141	Asignaciones presupuestarias a Órganos Autónomos	\$665,160.73	\$0.00	\$665,160.73	\$665,160.73	\$55,430.00	\$0.00	\$0.00	\$609,730.73
<b>PARTIDO ENCUENTRO SOCIAL</b>		<b>\$665,160.73</b>	<b>\$0.00</b>	<b>\$665,160.73</b>	<b>\$665,160.73</b>	<b>\$55,430.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$609,730.73</b>
<b>PP012 AVANZADA LIBERAL DEMOCRATICA</b>									
4000	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS</b>	<b>\$101,430.81</b>	<b>\$0.00</b>	<b>\$101,430.81</b>	<b>\$101,430.81</b>	<b>\$16,905.14</b>	<b>\$16,905.14</b>	<b>\$16,905.14</b>	<b>\$84,525.67</b>
4100	<b>TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO</b>	<b>\$101,430.81</b>	<b>\$0.00</b>	<b>\$101,430.81</b>	<b>\$101,430.81</b>	<b>\$16,905.14</b>	<b>\$16,905.14</b>	<b>\$16,905.14</b>	<b>\$84,525.67</b>
4140	Asignación presupuestarias a Órganos Autónomos	\$101,430.81	\$0.00	\$101,430.81	\$101,430.81	\$16,905.14	\$16,905.14	\$16,905.14	\$84,525.67
4141	Asignaciones presupuestarias a Órganos Autónomos	\$101,430.81	\$0.00	\$101,430.81	\$101,430.81	\$16,905.14	\$16,905.14	\$16,905.14	\$84,525.67
<b>AVANZADA LIBERAL DEMOCRATICA</b>		<b>\$101,430.81</b>	<b>\$0.00</b>	<b>\$101,430.81</b>	<b>\$101,430.81</b>	<b>\$16,905.14</b>	<b>\$16,905.14</b>	<b>\$16,905.14</b>	<b>\$84,525.67</b>
<b>PP013 FRENTE CIVICO POTOSINO</b>									
4000	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS</b>	<b>\$101,430.81</b>	<b>\$0.00</b>	<b>\$101,430.81</b>	<b>\$101,430.81</b>	<b>\$16,905.14</b>	<b>\$16,905.14</b>	<b>\$16,905.14</b>	<b>\$84,525.67</b>
4100	<b>TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO</b>	<b>\$101,430.81</b>	<b>\$0.00</b>	<b>\$101,430.81</b>	<b>\$101,430.81</b>	<b>\$16,905.14</b>	<b>\$16,905.14</b>	<b>\$16,905.14</b>	<b>\$84,525.67</b>





4140	Asignación presupuestarias a Órganos Autónomos	\$101,430.81	\$0.00	\$101,430.81	\$101,430.81	\$16,905.14	\$16,905.14	\$16,905.14	\$84,525.67
4141	Asignaciones presupuestarias a Órganos Autónomos	\$101,430.81	\$0.00	\$101,430.81	\$101,430.81	\$16,905.14	\$16,905.14	\$16,905.14	\$84,525.67
<b>NUEVA CREACION INDIGENISTA</b>		<b>\$101,430.81</b>	<b>\$0.00</b>	<b>\$101,430.81</b>	<b>\$101,430.81</b>	<b>\$16,905.14</b>	<b>\$16,905.14</b>	<b>\$16,905.14</b>	<b>\$84,525.67</b>
<b>PP021 ENCuentRO POR SAN LUIS</b>									
4000	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS</b>	<b>\$101,430.81</b>	<b>\$0.00</b>	<b>\$101,430.81</b>	<b>\$101,430.81</b>	<b>\$16,905.14</b>	<b>\$16,905.14</b>	<b>\$16,905.14</b>	<b>\$84,525.67</b>
4100	<b>TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO</b>	<b>\$101,430.81</b>	<b>\$0.00</b>	<b>\$101,430.81</b>	<b>\$101,430.81</b>	<b>\$16,905.14</b>	<b>\$16,905.14</b>	<b>\$16,905.14</b>	<b>\$84,525.67</b>
4140	Asignación presupuestarias a Órganos Autónomos	\$101,430.81	\$0.00	\$101,430.81	\$101,430.81	\$16,905.14	\$16,905.14	\$16,905.14	\$84,525.67
4141	Asignaciones presupuestarias a Órganos Autónomos	\$101,430.81	\$0.00	\$101,430.81	\$101,430.81	\$16,905.14	\$16,905.14	\$16,905.14	\$84,525.67
<b>ENCuentRO POR SAN LUIS</b>		<b>\$101,430.81</b>	<b>\$0.00</b>	<b>\$101,430.81</b>	<b>\$101,430.81</b>	<b>\$16,905.14</b>	<b>\$16,905.14</b>	<b>\$16,905.14</b>	<b>\$84,525.67</b>
<b>PP022 VIA ALTERNA</b>									
4000	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS</b>	<b>\$101,430.81</b>	<b>\$0.00</b>	<b>\$101,430.81</b>	<b>\$101,430.81</b>	<b>\$16,905.14</b>	<b>\$16,905.14</b>	<b>\$16,905.14</b>	<b>\$84,525.67</b>
4100	<b>TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO</b>	<b>\$101,430.81</b>	<b>\$0.00</b>	<b>\$101,430.81</b>	<b>\$101,430.81</b>	<b>\$16,905.14</b>	<b>\$16,905.14</b>	<b>\$16,905.14</b>	<b>\$84,525.67</b>
4140	Asignación presupuestarias a Órganos Autónomos	\$101,430.81	\$0.00	\$101,430.81	\$101,430.81	\$16,905.14	\$16,905.14	\$16,905.14	\$84,525.67
4141	Asignaciones presupuestarias a Órganos Autónomos	\$101,430.81	\$0.00	\$101,430.81	\$101,430.81	\$16,905.14	\$16,905.14	\$16,905.14	\$84,525.67
<b>VIA ALTERNA</b>		<b>\$101,430.81</b>	<b>\$0.00</b>	<b>\$101,430.81</b>	<b>\$101,430.81</b>	<b>\$16,905.14</b>	<b>\$16,905.14</b>	<b>\$16,905.14</b>	<b>\$84,525.67</b>
<b>PP023 POTOSINOS EN LUCHA</b>									
4000	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS</b>	<b>\$101,430.81</b>	<b>\$0.00</b>	<b>\$101,430.81</b>	<b>\$101,430.81</b>	<b>\$16,905.14</b>	<b>\$16,905.14</b>	<b>\$16,905.14</b>	<b>\$84,525.67</b>
4100	<b>TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO</b>	<b>\$101,430.81</b>	<b>\$0.00</b>	<b>\$101,430.81</b>	<b>\$101,430.81</b>	<b>\$16,905.14</b>	<b>\$16,905.14</b>	<b>\$16,905.14</b>	<b>\$84,525.67</b>
4140	Asignación presupuestarias a Órganos Autónomos	\$101,430.81	\$0.00	\$101,430.81	\$101,430.81	\$16,905.14	\$16,905.14	\$16,905.14	\$84,525.67
4141	Asignaciones presupuestarias a Órganos Autónomos	\$101,430.81	\$0.00	\$101,430.81	\$101,430.81	\$16,905.14	\$16,905.14	\$16,905.14	\$84,525.67
<b>POTOSINOS EN LUCHA</b>		<b>\$101,430.81</b>	<b>\$0.00</b>	<b>\$101,430.81</b>	<b>\$101,430.81</b>	<b>\$16,905.14</b>	<b>\$16,905.14</b>	<b>\$16,905.14</b>	<b>\$84,525.67</b>
<b>PP025 ALTERNATIVA POTOSINA</b>									
4000	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS</b>	<b>\$101,430.81</b>	<b>\$0.00</b>	<b>\$101,430.81</b>	<b>\$101,430.81</b>	<b>\$16,905.14</b>	<b>\$16,905.14</b>	<b>\$16,905.14</b>	<b>\$84,525.67</b>
4100	<b>TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO</b>	<b>\$101,430.81</b>	<b>\$0.00</b>	<b>\$101,430.81</b>	<b>\$101,430.81</b>	<b>\$16,905.14</b>	<b>\$16,905.14</b>	<b>\$16,905.14</b>	<b>\$84,525.67</b>
4140	Asignación presupuestarias a Órganos Autónomos	\$101,430.81	\$0.00	\$101,430.81	\$101,430.81	\$16,905.14	\$16,905.14	\$16,905.14	\$84,525.67
4141	Asignaciones presupuestarias a Órganos Autónomos	\$101,430.81	\$0.00	\$101,430.81	\$101,430.81	\$16,905.14	\$16,905.14	\$16,905.14	\$84,525.67
<b>ALTERNATIVA POTOSINA</b>		<b>\$101,430.81</b>	<b>\$0.00</b>	<b>\$101,430.81</b>	<b>\$101,430.81</b>	<b>\$16,905.14</b>	<b>\$16,905.14</b>	<b>\$16,905.14</b>	<b>\$84,525.67</b>
<b>PP030 FONDO FRANQUICIAS POSTALES</b>									
4000	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS</b>	<b>\$1,758,134.08</b>	<b>\$0.00</b>	<b>\$1,758,134.08</b>	<b>\$1,758,134.08</b>	<b>\$146,510.27</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,611,623.81</b>
4100	<b>TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO</b>	<b>\$1,758,134.08</b>	<b>\$0.00</b>	<b>\$1,758,134.08</b>	<b>\$1,758,134.08</b>	<b>\$146,510.27</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,611,623.81</b>
4140	Asignación presupuestarias a Órganos Autónomos	\$1,758,134.08	\$0.00	\$1,758,134.08	\$1,758,134.08	\$146,510.27	\$0.00	\$0.00	\$1,611,623.81
4141	Asignaciones presupuestarias a Órganos Autónomos	\$1,758,134.08	\$0.00	\$1,758,134.08	\$1,758,134.08	\$146,510.27	\$0.00	\$0.00	\$1,611,623.81
<b>FONDO FRANQUICIAS POSTALES</b>		<b>\$1,758,134.08</b>	<b>\$0.00</b>	<b>\$1,758,134.08</b>	<b>\$1,758,134.08</b>	<b>\$146,510.27</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,611,623.81</b>
<b>Total Final</b>		<b>\$168,141,034.34</b>	<b>\$0.00</b>	<b>\$168,141,034.34</b>	<b>\$137,168,842.80</b>	<b>\$21,498,517.50</b>	<b>\$20,632,076.09</b>	<b>\$20,631,089.83</b>	<b>\$146,642,516.84</b>