

Consejo Estatal Electoral y de Participación Ciudadana

Estado del Ejercicio del Presupuesto por Capítulo del Gasto

Enero

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$42,565,685.33	\$0.00	\$42,565,685.33	\$2,438,622.39	\$40,127,062.94	\$2,438,622.39	\$0.00	\$40,127,062.94	\$2,438,622.39	\$2,438,622.39	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$20,768,397.30	\$0.00	\$20,768,397.30	\$1,661,241.28	\$19,107,156.02	\$1,661,241.28	\$0.00	\$19,107,156.02	\$1,661,241.28	\$1,661,241.28	\$0.00
1130 Sueldos base al personal permanente	\$20,768,397.30	\$0.00	\$20,768,397.30	\$1,661,241.28	\$19,107,156.02	\$1,661,241.28	\$0.00	\$19,107,156.02	\$1,661,241.28	\$1,661,241.28	\$0.00
1131 Sueldos base al personal permanente	\$20,768,397.30	\$0.00	\$20,768,397.30	\$1,661,241.28	\$19,107,156.02	\$1,661,241.28	\$0.00	\$19,107,156.02	\$1,661,241.28	\$1,661,241.28	\$0.00
1200 Remuneraciones al personal de carácter transitorio	\$2,269,831.00	\$0.00	\$2,269,831.00	\$124,301.51	\$2,145,529.49	\$124,301.51	\$0.00	\$2,145,529.49	\$124,301.51	\$124,301.51	\$0.00
1210 Honorarios asimilables a salarios	\$685,400.00	\$0.00	\$685,400.00	\$13,705.40	\$671,694.60	\$13,705.40	\$0.00	\$671,694.60	\$13,705.40	\$13,705.40	\$0.00
1211 Honorarios asimilables a salarios	\$685,400.00	\$0.00	\$685,400.00	\$13,705.40	\$671,694.60	\$13,705.40	\$0.00	\$671,694.60	\$13,705.40	\$13,705.40	\$0.00
1220 Sueldos base al personal eventual	\$1,560,431.00	\$0.00	\$1,560,431.00	\$107,596.11	\$1,452,834.89	\$107,596.11	\$0.00	\$1,452,834.89	\$107,596.11	\$107,596.11	\$0.00
1221 SUELDOS BASE AL PERSONAL EVENTUAL	\$1,560,431.00	\$0.00	\$1,560,431.00	\$107,596.11	\$1,452,834.89	\$107,596.11	\$0.00	\$1,452,834.89	\$107,596.11	\$107,596.11	\$0.00
1230 Retribuciones por servicios de carácter social	\$24,000.00	\$0.00	\$24,000.00	\$3,000.00	\$21,000.00	\$3,000.00	\$0.00	\$21,000.00	\$3,000.00	\$3,000.00	\$0.00
1231 Retribuciones por servicios de carácter social	\$24,000.00	\$0.00	\$24,000.00	\$3,000.00	\$21,000.00	\$3,000.00	\$0.00	\$21,000.00	\$3,000.00	\$3,000.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$5,831,991.03	\$0.00	\$5,831,991.03	\$0.00	\$5,831,991.03	\$0.00	\$0.00	\$5,831,991.03	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de año	\$5,831,991.03	\$0.00	\$5,831,991.03	\$0.00	\$5,831,991.03	\$0.00	\$0.00	\$5,831,991.03	\$0.00	\$0.00	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de año	\$5,831,991.03	\$0.00	\$5,831,991.03	\$0.00	\$5,831,991.03	\$0.00	\$0.00	\$5,831,991.03	\$0.00	\$0.00	\$0.00
1400 SEGURIDAD SOCIAL	\$5,661,446.00	\$0.00	\$5,661,446.00	\$139,442.00	\$5,522,004.00	\$139,442.00	\$0.00	\$5,522,004.00	\$139,442.00	\$139,442.00	\$0.00
1410 Aportaciones de seguridad social	\$2,579,306.00	\$0.00	\$2,579,306.00	\$139,442.00	\$2,439,864.00	\$139,442.00	\$0.00	\$2,439,864.00	\$139,442.00	\$139,442.00	\$0.00
1411 Aportaciones de seguridad social	\$2,579,306.00	\$0.00	\$2,579,306.00	\$139,442.00	\$2,439,864.00	\$139,442.00	\$0.00	\$2,439,864.00	\$139,442.00	\$139,442.00	\$0.00
1420 Aportaciones a fondos de vivienda	\$1,184,098.00	\$0.00	\$1,184,098.00	\$0.00	\$1,184,098.00	\$0.00	\$0.00	\$1,184,098.00	\$0.00	\$0.00	\$0.00
1421 Aportaciones a fondos de vivienda	\$1,184,098.00	\$0.00	\$1,184,098.00	\$0.00	\$1,184,098.00	\$0.00	\$0.00	\$1,184,098.00	\$0.00	\$0.00	\$0.00
1430 Aportaciones al sistema para el retiro	\$1,486,042.00	\$0.00	\$1,486,042.00	\$0.00	\$1,486,042.00	\$0.00	\$0.00	\$1,486,042.00	\$0.00	\$0.00	\$0.00
1431 Aportaciones al sistema para el retiro	\$1,486,042.00	\$0.00	\$1,486,042.00	\$0.00	\$1,486,042.00	\$0.00	\$0.00	\$1,486,042.00	\$0.00	\$0.00	\$0.00
1440 Aportaciones para seguros	\$412,000.00	\$0.00	\$412,000.00	\$0.00	\$412,000.00	\$0.00	\$0.00	\$412,000.00	\$0.00	\$0.00	\$0.00
1444 SEGUROS GASTOS MEDICOS MAYORES	\$412,000.00	\$0.00	\$412,000.00	\$0.00	\$412,000.00	\$0.00	\$0.00	\$412,000.00	\$0.00	\$0.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$3,450,418.00	\$0.00	\$3,450,418.00	\$226,078.60	\$3,224,339.40	\$226,078.60	\$0.00	\$3,224,339.40	\$226,078.60	\$226,078.60	\$0.00
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$1,319,166.00	\$0.00	\$1,319,166.00	\$81,682.64	\$1,237,483.36	\$81,682.64	\$0.00	\$1,237,483.36	\$81,682.64	\$81,682.64	\$0.00
1511 Cuotas para el fondo de ahorro y fondo de trabajo	\$1,319,166.00	\$0.00	\$1,319,166.00	\$81,682.64	\$1,237,483.36	\$81,682.64	\$0.00	\$1,237,483.36	\$81,682.64	\$81,682.64	\$0.00
1540 Prestaciones contractuales	\$1,996,960.00	\$0.00	\$1,996,960.00	\$144,395.96	\$1,852,564.04	\$144,395.96	\$0.00	\$1,852,564.04	\$144,395.96	\$144,395.96	\$0.00
1541 Prestaciones contractuales	\$1,996,960.00	\$0.00	\$1,996,960.00	\$144,395.96	\$1,852,564.04	\$144,395.96	\$0.00	\$1,852,564.04	\$144,395.96	\$144,395.96	\$0.00
1590 Otras prestaciones sociales y económicas	\$134,292.00	\$0.00	\$134,292.00	\$0.00	\$134,292.00	\$0.00	\$0.00	\$134,292.00	\$0.00	\$0.00	\$0.00
1591 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$134,292.00	\$0.00	\$134,292.00	\$0.00	\$134,292.00	\$0.00	\$0.00	\$134,292.00	\$0.00	\$0.00	\$0.00

1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$4,583,602.00	\$0.00	\$4,583,602.00	\$287,559.00	\$4,296,043.00	\$287,559.00	\$0.00	\$4,296,043.00	\$287,559.00	\$287,559.00	\$0.00
1710	Estímulos	\$4,583,602.00	\$0.00	\$4,583,602.00	\$287,559.00	\$4,296,043.00	\$287,559.00	\$0.00	\$4,296,043.00	\$287,559.00	\$287,559.00	\$0.00
1711	Estímulos	\$4,583,602.00	\$0.00	\$4,583,602.00	\$287,559.00	\$4,296,043.00	\$287,559.00	\$0.00	\$4,296,043.00	\$287,559.00	\$287,559.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$659,983.98	\$0.00	\$659,983.98	\$40,675.52	\$619,308.46	\$40,675.52	\$0.00	\$619,308.46	\$40,675.52	\$40,675.52	\$0.00
2100	Materiales de administración, emisión de docuemntos y artículos de oficinas	\$382,411.88	\$0.00	\$382,411.88	\$7,349.02	\$375,062.86	\$7,349.02	\$0.00	\$375,062.86	\$7,349.02	\$7,349.02	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$100,000.00	\$0.00	\$100,000.00	\$6,204.02	\$93,795.98	\$6,204.02	\$0.00	\$93,795.98	\$6,204.02	\$6,204.02	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$100,000.00	\$0.00	\$100,000.00	\$6,204.02	\$93,795.98	\$6,204.02	\$0.00	\$93,795.98	\$6,204.02	\$6,204.02	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$33,516.20	\$0.00	\$33,516.20	\$0.00	\$33,516.20	\$0.00	\$0.00	\$33,516.20	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$33,516.20	\$0.00	\$33,516.20	\$0.00	\$33,516.20	\$0.00	\$0.00	\$33,516.20	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$150,000.00	\$0.00	\$150,000.00	\$495.00	\$149,505.00	\$495.00	\$0.00	\$149,505.00	\$495.00	\$495.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$150,000.00	\$0.00	\$150,000.00	\$495.00	\$149,505.00	\$495.00	\$0.00	\$149,505.00	\$495.00	\$495.00	\$0.00
2150	Material impreso e información digital	\$88,035.70	\$0.00	\$88,035.70	\$650.00	\$87,385.70	\$650.00	\$0.00	\$87,385.70	\$650.00	\$650.00	\$0.00
2151	Material impreso e información digital	\$88,035.70	\$0.00	\$88,035.70	\$650.00	\$87,385.70	\$650.00	\$0.00	\$87,385.70	\$650.00	\$650.00	\$0.00
2160	Material de limpieza	\$9,465.48	\$0.00	\$9,465.48	\$0.00	\$9,465.48	\$0.00	\$0.00	\$9,465.48	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$9,465.48	\$0.00	\$9,465.48	\$0.00	\$9,465.48	\$0.00	\$0.00	\$9,465.48	\$0.00	\$0.00	\$0.00
2170	Materiales y útiles de enseñanza	\$1,394.50	\$0.00	\$1,394.50	\$0.00	\$1,394.50	\$0.00	\$0.00	\$1,394.50	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$1,394.50	\$0.00	\$1,394.50	\$0.00	\$1,394.50	\$0.00	\$0.00	\$1,394.50	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$97,107.08	\$0.00	\$97,107.08	\$12,746.50	\$84,360.58	\$12,746.50	\$0.00	\$84,360.58	\$12,746.50	\$12,746.50	\$0.00
2210	Productos alimenticios para personas	\$83,103.20	\$0.00	\$83,103.20	\$12,746.50	\$70,356.70	\$12,746.50	\$0.00	\$70,356.70	\$12,746.50	\$12,746.50	\$0.00
2211	Productos alimenticios para personas	\$34,577.20	\$0.00	\$34,577.20	\$12,746.50	\$21,830.70	\$12,746.50	\$0.00	\$21,830.70	\$12,746.50	\$12,746.50	\$0.00
2212	ALIMENTOS EN EVENTOS OFICIALES	\$48,526.00	\$0.00	\$48,526.00	\$0.00	\$48,526.00	\$0.00	\$0.00	\$48,526.00	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$14,003.88	\$0.00	\$14,003.88	\$0.00	\$14,003.88	\$0.00	\$0.00	\$14,003.88	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$14,003.88	\$0.00	\$14,003.88	\$0.00	\$14,003.88	\$0.00	\$0.00	\$14,003.88	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$54,562.95	\$0.00	\$54,562.95	\$0.00	\$54,562.95	\$0.00	\$0.00	\$54,562.95	\$0.00	\$0.00	\$0.00
2410	Productos minerales no metálicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$49,062.95	\$0.00	\$49,062.95	\$0.00	\$49,062.95	\$0.00	\$0.00	\$49,062.95	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$49,062.95	\$0.00	\$49,062.95	\$0.00	\$49,062.95	\$0.00	\$0.00	\$49,062.95	\$0.00	\$0.00	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$7,426.30	\$0.00	\$7,426.30	\$0.00	\$7,426.30	\$0.00	\$0.00	\$7,426.30	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$7,426.30	\$0.00	\$7,426.30	\$0.00	\$7,426.30	\$0.00	\$0.00	\$7,426.30	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$7,426.30	\$0.00	\$7,426.30	\$0.00	\$7,426.30	\$0.00	\$0.00	\$7,426.30	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$111,686.01	\$0.00	\$111,686.01	\$20,580.00	\$91,106.01	\$20,580.00	\$0.00	\$91,106.01	\$20,580.00	\$20,580.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$111,686.01	\$0.00	\$111,686.01	\$20,580.00	\$91,106.01	\$20,580.00	\$0.00	\$91,106.01	\$20,580.00	\$20,580.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$111,686.01	\$0.00	\$111,686.01	\$20,580.00	\$91,106.01	\$20,580.00	\$0.00	\$91,106.01	\$20,580.00	\$20,580.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$2,546.16	\$0.00	\$2,546.16	\$0.00	\$2,546.16	\$0.00	\$0.00	\$2,546.16	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$2,546.16	\$0.00	\$2,546.16	\$0.00	\$2,546.16	\$0.00	\$0.00	\$2,546.16	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$2,546.16	\$0.00	\$2,546.16	\$0.00	\$2,546.16	\$0.00	\$0.00	\$2,546.16	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$4,243.60	\$0.00	\$4,243.60	\$0.00	\$4,243.60	\$0.00	\$0.00	\$4,243.60	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$4,243.60	\$0.00	\$4,243.60	\$0.00	\$4,243.60	\$0.00	\$0.00	\$4,243.60	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$4,243.60	\$0.00	\$4,243.60	\$0.00	\$4,243.60	\$0.00	\$0.00	\$4,243.60	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$3,918,784.97	\$0.00	\$3,918,784.97	\$177,006.80	\$3,741,778.17	\$177,006.80	\$0.00	\$3,741,778.17	\$177,006.80	\$177,006.80	\$0.00
3100	SERVICIOS BÁSICOS	\$487,549.23	\$0.00	\$487,549.23	\$34,811.55	\$452,737.68	\$34,811.55	\$0.00	\$452,737.68	\$34,811.55	\$34,811.55	\$0.00
3110	Energía eléctrica	\$120,038.80	\$0.00	\$120,038.80	\$924.00	\$119,114.80	\$924.00	\$0.00	\$119,114.80	\$924.00	\$924.00	\$0.00

3111	Energía eléctrica	\$120,038.80	\$0.00	\$120,038.80	\$924.00	\$119,114.80	\$924.00	\$0.00	\$119,114.80	\$924.00	\$924.00	\$0.00
3120	Gas	\$4,969.75	\$0.00	\$4,969.75	\$1,048.60	\$3,921.15	\$1,048.60	\$0.00	\$3,921.15	\$1,048.60	\$1,048.60	\$0.00
3121	GAS	\$4,969.75	\$0.00	\$4,969.75	\$1,048.60	\$3,921.15	\$1,048.60	\$0.00	\$3,921.15	\$1,048.60	\$1,048.60	\$0.00
3130	Agua	\$76,384.80	\$0.00	\$76,384.80	\$0.00	\$76,384.80	\$0.00	\$0.00	\$76,384.80	\$0.00	\$0.00	\$0.00
3131	Agua	\$76,384.80	\$0.00	\$76,384.80	\$0.00	\$76,384.80	\$0.00	\$0.00	\$76,384.80	\$0.00	\$0.00	\$0.00
3140	Telefonía Tradicional	\$148,089.92	\$0.00	\$148,089.92	\$24,602.96	\$123,486.96	\$24,602.96	\$0.00	\$123,486.96	\$24,602.96	\$24,602.96	\$0.00
3141	Telefonía tradicional	\$148,089.92	\$0.00	\$148,089.92	\$24,602.96	\$123,486.96	\$24,602.96	\$0.00	\$123,486.96	\$24,602.96	\$24,602.96	\$0.00
3150	Telefonía celular	\$103,692.80	\$0.00	\$103,692.80	\$275.00	\$103,417.80	\$275.00	\$0.00	\$103,417.80	\$275.00	\$275.00	\$0.00
3151	Telefonía celular	\$103,692.80	\$0.00	\$103,692.80	\$275.00	\$103,417.80	\$275.00	\$0.00	\$103,417.80	\$275.00	\$275.00	\$0.00
3180	Servicios postales y telegráficos	\$34,373.16	\$0.00	\$34,373.16	\$7,960.99	\$26,412.17	\$7,960.99	\$0.00	\$26,412.17	\$7,960.99	\$7,960.99	\$0.00
3181	Servicios postales y telegráficos	\$34,373.16	\$0.00	\$34,373.16	\$7,960.99	\$26,412.17	\$7,960.99	\$0.00	\$26,412.17	\$7,960.99	\$7,960.99	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$392,202.72	\$0.00	\$392,202.72	\$29,375.91	\$362,826.81	\$29,375.91	\$0.00	\$362,826.81	\$29,375.91	\$29,375.91	\$0.00
3220	Arrendamiento de edificios	\$392,202.72	\$0.00	\$392,202.72	\$29,375.91	\$362,826.81	\$29,375.91	\$0.00	\$362,826.81	\$29,375.91	\$29,375.91	\$0.00
3221	Arrendamiento de edificios	\$392,202.72	\$0.00	\$392,202.72	\$29,375.91	\$362,826.81	\$29,375.91	\$0.00	\$362,826.81	\$29,375.91	\$29,375.91	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$614,504.09	\$0.00	\$614,504.09	\$18,494.99	\$596,009.10	\$18,494.99	\$0.00	\$596,009.10	\$18,494.99	\$18,494.99	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionados	\$15,913.50	\$0.00	\$15,913.50	\$0.00	\$15,913.50	\$0.00	\$0.00	\$15,913.50	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionados	\$15,913.50	\$0.00	\$15,913.50	\$0.00	\$15,913.50	\$0.00	\$0.00	\$15,913.50	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado e impresión	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
3380	Servicios de vigilancia	\$348,590.59	\$0.00	\$348,590.59	\$18,494.99	\$330,095.60	\$18,494.99	\$0.00	\$330,095.60	\$18,494.99	\$18,494.99	\$0.00
3381	Servicios de vigilancia	\$348,590.59	\$0.00	\$348,590.59	\$18,494.99	\$330,095.60	\$18,494.99	\$0.00	\$330,095.60	\$18,494.99	\$18,494.99	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$356,600.03	\$0.00	\$356,600.03	\$14,046.55	\$342,553.48	\$14,046.55	\$0.00	\$342,553.48	\$14,046.55	\$14,046.55	\$0.00
3410	Servicios financieros y bancarios	\$65,500.40	\$0.00	\$65,500.40	\$12,500.35	\$53,000.05	\$12,500.35	\$0.00	\$53,000.05	\$12,500.35	\$12,500.35	\$0.00
3411	Servicios financieros y bancarios	\$65,500.40	\$0.00	\$65,500.40	\$12,500.35	\$53,000.05	\$12,500.35	\$0.00	\$53,000.05	\$12,500.35	\$12,500.35	\$0.00
3450	Seguro de bienes patrimoniales	\$291,099.63	\$0.00	\$291,099.63	\$1,546.20	\$289,553.43	\$1,546.20	\$0.00	\$289,553.43	\$1,546.20	\$1,546.20	\$0.00
3451	Seguro de bienes patrimoniales	\$291,099.63	\$0.00	\$291,099.63	\$1,546.20	\$289,553.43	\$1,546.20	\$0.00	\$289,553.43	\$1,546.20	\$1,546.20	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$18,192.40	\$0.00	\$18,192.40	\$580.00	\$17,612.40	\$580.00	\$0.00	\$17,612.40	\$580.00	\$580.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$18,192.40	\$0.00	\$18,192.40	\$580.00	\$17,612.40	\$580.00	\$0.00	\$17,612.40	\$580.00	\$580.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$18,192.40	\$0.00	\$18,192.40	\$580.00	\$17,612.40	\$580.00	\$0.00	\$17,612.40	\$580.00	\$580.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$164,439.50	\$0.00	\$164,439.50	\$0.00	\$164,439.50	\$0.00	\$0.00	\$164,439.50	\$0.00	\$0.00	\$0.00
3620	Difusión por radio, televisión y otros medios de mensajes comerciales para promover la venta de bienes o servicios	\$164,439.50	\$0.00	\$164,439.50	\$0.00	\$164,439.50	\$0.00	\$0.00	\$164,439.50	\$0.00	\$0.00	\$0.00
3621	Difusión por radio, televisión y otros medios de mensajes comerciales para promover la venta de bienes o servicios	\$164,439.50	\$0.00	\$164,439.50	\$0.00	\$164,439.50	\$0.00	\$0.00	\$164,439.50	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$446,730.80	\$0.00	\$446,730.80	\$17,419.76	\$429,311.04	\$17,419.76	\$0.00	\$429,311.04	\$17,419.76	\$17,419.76	\$0.00
3750	Viáticos en el país	\$434,000.00	\$0.00	\$434,000.00	\$17,241.76	\$416,758.24	\$17,241.76	\$0.00	\$416,758.24	\$17,241.76	\$17,241.76	\$0.00
3751	Viáticos en el país	\$434,000.00	\$0.00	\$434,000.00	\$17,241.76	\$416,758.24	\$17,241.76	\$0.00	\$416,758.24	\$17,241.76	\$17,241.76	\$0.00
3790	Otros servicios de traslado y hospedaje	\$12,730.80	\$0.00	\$12,730.80	\$178.00	\$12,552.80	\$178.00	\$0.00	\$12,552.80	\$178.00	\$178.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$12,730.80	\$0.00	\$12,730.80	\$178.00	\$12,552.80	\$178.00	\$0.00	\$12,552.80	\$178.00	\$178.00	\$0.00
3800	SERVICIOS OFICIALES	\$440,255.95	\$0.00	\$440,255.95	\$0.00	\$440,255.95	\$0.00	\$0.00	\$440,255.95	\$0.00	\$0.00	\$0.00
3830	Congresos y convenciones	\$304,185.00	\$0.00	\$304,185.00	\$0.00	\$304,185.00	\$0.00	\$0.00	\$304,185.00	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$304,185.00	\$0.00	\$304,185.00	\$0.00	\$304,185.00	\$0.00	\$0.00	\$304,185.00	\$0.00	\$0.00	\$0.00
3850	Gastos de representación	\$136,070.95	\$0.00	\$136,070.95	\$0.00	\$136,070.95	\$0.00	\$0.00	\$136,070.95	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$136,070.95	\$0.00	\$136,070.95	\$0.00	\$136,070.95	\$0.00	\$0.00	\$136,070.95	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$998,310.25	\$0.00	\$998,310.25	\$62,278.04	\$936,032.21	\$62,278.04	\$0.00	\$936,032.21	\$62,278.04	\$62,278.04	\$0.00
3920	Impuestos y derechos	\$998,310.25	\$0.00	\$998,310.25	\$62,278.04	\$936,032.21	\$62,278.04	\$0.00	\$936,032.21	\$62,278.04	\$62,278.04	\$0.00
3921	Impuestos y derechos	\$30,900.00	\$0.00	\$30,900.00	\$4,056.04	\$26,843.96	\$4,056.04	\$0.00	\$26,843.96	\$4,056.04	\$4,056.04	\$0.00
3922	IMPUESTO SOBRE NOMINA	\$861,794.00	\$0.00	\$861,794.00	\$54,515.00	\$807,279.00	\$54,515.00	\$0.00	\$807,279.00	\$54,515.00	\$54,515.00	\$0.00
3925	TENENCIAS Y CANJE DE PLACAS	\$105,616.25	\$0.00	\$105,616.25	\$3,707.00	\$101,909.25	\$3,707.00	\$0.00	\$101,909.25	\$3,707.00	\$3,707.00	\$0.00

4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS	\$88,568,349.72	\$0.00	\$88,568,349.72	\$7,210,105.50	\$81,358,244.22	\$7,210,105.50	\$0.00	\$81,358,244.22	\$7,210,105.50	\$7,210,105.50	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$88,568,349.72	\$0.00	\$88,568,349.72	\$7,210,105.50	\$81,358,244.22	\$7,210,105.50	\$0.00	\$81,358,244.22	\$7,210,105.50	\$7,210,105.50	\$0.00
4140	Asignación presupuestarias a Órganos Autónomos	\$88,568,349.72	\$0.00	\$88,568,349.72	\$7,210,105.50	\$81,358,244.22	\$7,210,105.50	\$0.00	\$81,358,244.22	\$7,210,105.50	\$7,210,105.50	\$0.00
4141	Asignaciones presupuestarias a Órganos Autónomos	\$88,568,349.72	\$0.00	\$88,568,349.72	\$7,210,105.50	\$81,358,244.22	\$7,210,105.50	\$0.00	\$81,358,244.22	\$7,210,105.50	\$7,210,105.50	\$0.00
	Total	\$135,712,804.00	\$0.00	\$135,712,804.00	\$9,866,410.21	\$125,846,393.79	\$9,866,410.21	\$0.00	\$125,846,393.79	\$9,866,410.21	\$9,866,410.21	\$0.00

